**Charlotte County, Florida, Building Permit and Inspection Utilization Report for Fiscal Year 2022**

| CATEGORY | Oct-21 | Nov-21 | Dec-21 | Jan-22 | Feb-22 | Mar-22 | Apr-22 | May-22 | Jun-22 | Jul-22 | Aug-22 | Sep-22 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Personal services costs, including salary, etc. | $ 297,459.74 | $ 397,748.77 | $ 534,518.83 | $ 367,976.65 | $ 372,342.65 | $ 375,001.42 | $ 382,921.96 | $ 386,193.71 | $ 392,388.68 | $ 257,955.23 | $ 438,883.08 | $ 597,610.90 | $ 4,801,001.62 |
| Operating expenditures and expenses | $ 19,978.47 | $ 224,829.80 | $ 867,539.18 | $ 254,503.02 | $ 92,427.59 | $ 133,202.35 | $ 354,340.57 | $ 120,499.37 | $ 346,980.77 | $ 479,305.82 | $ 170,955.29 | $ 175,723.89 | $ 3,240,286.12 |
| Revenue derived from fees | $ 796,032.57 | $ 832,746.76 | $ 1,075,808.77 | $ 1,021,175.61 | $ 1,057,093.97 | $ 1,474,391.35 | $ 1,307,013.01 | $ 1,335,658.86 | $ 1,161,610.37 | $ 1,155,489.11 | $ 1,268,356.33 | $ 820,469.16 | $ 13,305,845.87 |
| Revenue derived from fines | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Refunds | $ 8,673 | $ 14,213 | $ 12,200 | $ 2,512 | $ 5,421 | $ 3,993 | $ 20,111 | $ 410 | $ 19,424 | $ 12,650 | $ 2,734 | $ 4,399 | $ 106,741 |
| Number of Building Permit Applications Submitted | 3,194 | 3,160 | 2,981 | 3,415 | 3,880 | 4,626 | 4,199 | 3,842 | 4,031 | 3,421 | 3,701 | 2,758 | 43,208 |
| Number of Building Permits Issued or Approved | 2,963 | 2,926 | 2,664 | 3,287 | 3,407 | 4,156 | 3,929 | 3,976 | 4,088 | 3,646 | 3,723 | 2,554 | 41,319 |
| Number of Building Inspections and Reinspections Requested | 9,733 | 10,754 | 10,455 | 12,293 | 11,145 | 12,892 | 11,248 | 11,622 | 11,195 | 9,684 | 8,712 | 5,497 | 125,230 |
| Number of Building Inspections and Reinspections Conducted | 11,515 | 11,574 | 11,554 | 12,029 | 12,513 | 14,758 | 14,220 | 15,105 | 15,705 | 14,182 | 16,799 | 12,813 | 162767 |
| Number of Building Inspections Conducted by a Private Provider | 0 | 5 | 0 | 28 | 12 | 1 | 0 | 10 | 9 | 1 | 0 | 1 | 67 |
| Number of Audits Conducted by the Local Government of Private Provider Building Inspections | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 9 |
| Number of Personnel Dedicated to Enforce the FBC, Issue Building Permits & Conduct Inspections | 55 | | | | | | | | | | | | 55 |