

CHARLOTTE COUNTY TRANSIT DIVISION PERFORMANCE MEASURES

FYE 2023

Mode =Demand Response(DR), Van Pool(VP)	FY 2020/2021		FY 2021/2022	
	Per Mode	Totals	Per Mode	Totals
TOTAL PASSENGER TRIPS		60,824		68,825
Demand Response-Purchased Transportation	59,354		67,367	
Demand Response-Directly Operated Transportation	1,470		1,458	
Demand Taxi-Purchased Transportation				
Van Pool-Directly Operated				
TOTAL REVENUE MILES		451,642		414,021
Demand Response-Purchased Transportation	440,428		398,641	
Demand Response-Directly Operated Transportation	11,214		15,380	
Demand Taxi-Purchased Transportation				
Van Pool-Directly Operated				
General Performance Measures				
TOTAL OPERATING EXPENSE		\$2,833,013		\$2,983,789
Demand Response-Purchased Transportation	\$2,763,460		\$2,915,115	
Demand Response-Directly Operated Transportation	69,553		\$68,674	
Demand Taxi-Purchased Transportation				
Van Pool-Directly Operated				
TOTAL DIRECTLY GENERATED OPERATING FUNDS		\$28,464		\$32,390
Demand Response-Purchased Transportation/Fares	\$28,464		\$32,390	
FARES REVENUE DR				
Demand Taxi-Purchased Transportation/Fares				
Auxillary/Other Directly Generated Funds				
VEHICLES OPERATED IN MAXIMUM SERVICE		17		17
Demand Response-Purchased Transportation	13		13	
Demand Response-Directly Operated Transportation	4		4	
Demand Taxi-Purchased Transportation				
Van Pool-Directly Operated				
AVERAGE AGE OF FLEET (years)		4.0		4.0
Effectiveness Measures				
REVENUE MILES BETWEEN VEHICLE SYSTEMS FAILURES (Avg.)		75,274		31,848
Demand Response-Purchased Transportation	73,405		30,664	
Demand Response-Directly Operated Transportation				
Demand Taxi-Purchased Transportation				
Van Pool-Directly Operated				
DAYS SERVICE IS AVAILABLE		Monday-Friday		Monday-Friday
HOURS SERVICE IS AVAILABLE		6:30 AM - 6 PM		6:30 AM - 6 PM
DAYS SERVICE IS AVAILABLE		Saturday		Saturday
HOURS SERVICE IS AVAILABLE		9 AM - 6 PM		9 AM - 6 PM
Efficiency Measures				
OPERATING EXPENSE PER PASSENGER TRIP		\$46.58		\$43.35
Demand Response-Purchased Transportation	\$46.56		\$43.27	
Demand Response-Directly Operated Transportation	47		\$47.10	
Demand Taxi-Purchased Transportation				
Van Pool-Directly Operated				
OPERATING EXPENSE PER REVENUE MILE		\$6.27		\$7.21
Demand Response-Purchased Transportation	\$6.27		\$7.31	
Demand Response-Directly Operated Transportation	6		\$4.47	
Demand Taxi-Purchased Transportation				
Van Pool-Directly Operated				
REVENUE HOURS		27,045		26,377
AVERAGE FARE		\$6.24		\$5.83
BASE FARE		\$.00 Public \$.00 Transportation Disadvantaged		\$.00 Public \$.00 Transportation Disadvantaged
THIS DATA IS PUBLISHED PURSUANT TO FLORIDA STATUTE 341.041 (3)				