

South County Annex

Department & Contact: Facilities Construction & Maintenance — Facilities Manager Roger Warner,
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Area: South

Location: Taylor Street and U.S. 41

Category: Infrastructure

Focus Area(s): Infrastructure and Public Services

Need:

Current building has reached its life cycle end and departments have outgrown the space.

Purpose:

Replace existing aging facility with new 30,000 sq. ft. modern and code-compliant facility. Provide space to provide county services required for purpose of the facility.

Objectives:

Replace South County Annex on existing property and demolish existing building. Provide a facility to accommodate the needs of the departments.

Project Cost Prior Funding:	\$0
Project Cost Prior from Sales Tax:	\$0
Total Project Cost:	\$11,600,000
Project Cost Required New Sales Tax:	\$11,600,000
Annual Operating Cost:	\$55,000

Will the project impact public health and safety? If so, how?

No.

Will the project foster economic development and create long-term jobs? If so, how?

No.

Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?

Yes, additional square footage will increase total costs, but modern facility has potential to reduce energy and operating costs.

Will sales tax allow for application of grant funds from another entity?

No.

Will the project enable furtherance of phased projects from 2014 sales tax extension?

No.

Is this a joint project with another entity?

Yes, Tax Collector, Property Appraiser.

Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?

No.

Is the project included in a Master Plan, Comprehensive Plan, or Capital Needs Assessment?

Yes, Capital Needs Assessment.

Will the project impact environmental quality of Charlotte County? If so, how?

No.

Will the project improve quality of life in Charlotte County?

Yes. Provides a central customer service location for citizens of southern Charlotte County.

Is the project state or federally mandated?

No.

Is the project dependent upon or connected with the completion of another project?

No.