



# **Charlotte County Sales Tax Extension Projects Update**

**Prepared for the Board of County Commissioners  
by Travis Mortimer PE, Capital Projects Manager  
12 April 2016**



# Active Past Projects

- **Currently Active**

- **Burnt Store Rd (phase III)** *Complete*
- **Fire Training Facility** *Complete*
- **Midway, \*Achilles to Kings Hwy** *(Sep '16)*
- **CR 775 (Placida Rd)** *(final design)*
- **CR 771 (Gasparilla Rd)** *(Sep '16)*
- **Edgewater Blvd \*(phase II)** *(Apr '17)*



# Midwayupdate.com







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# Project Categories

- **Schools**
- **Quality of Life**
- **Public Safety**
- **Transportation/ Infrastructure**



# Schools

- **School Security Initiatives**
  - Classroom Functional Lock Sets Complete
  - Front Entry Access Control Complete
- **School Wireless Technology Upgrade**
  - 14 sites complete
  - 7 sites remaining ~ end of June



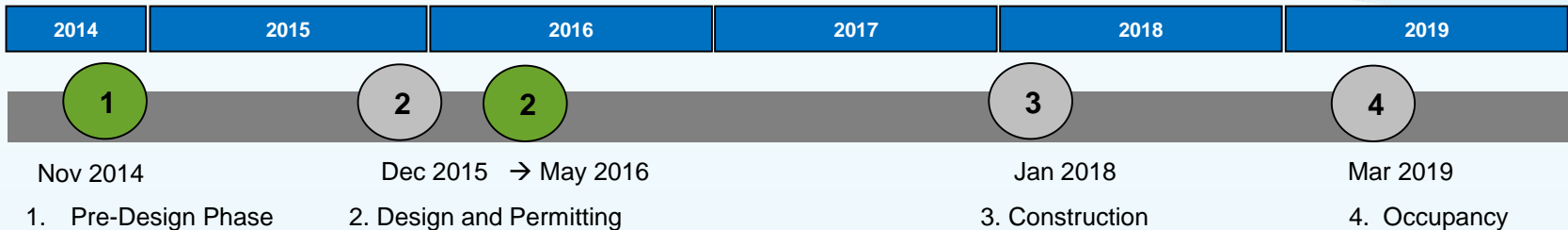
# Quality of Life Projects

- **Ann Dever Park Recreation Center**
- **North Charlotte Regional Park Recreation Center**
- **Family Services Center Expansion/Remodel**
- **Recreation Center Renovations (3 locations)**
- **South County Library and Archive**
- **Veterans' Memorial Park**
- **McGuire Park (phase I)**
- Harbor Walk/ Gateway (phase II)
- Multi-Use Trails & On-road Bicycle Lanes
- Oyster Creek Pool Splash Pad





# Ann Dever Memorial Regional Park Recreation Center



## SCOPE

- Multi-Purpose Gymnasium, Fitness Center, Meeting Rooms, and Community Garden.
- 23,000 square feet facility

## ACQUISITION

- CM at Risk process\*
- Budget \$9,036,000

## MILESTONES

- **Design Award expected in May**

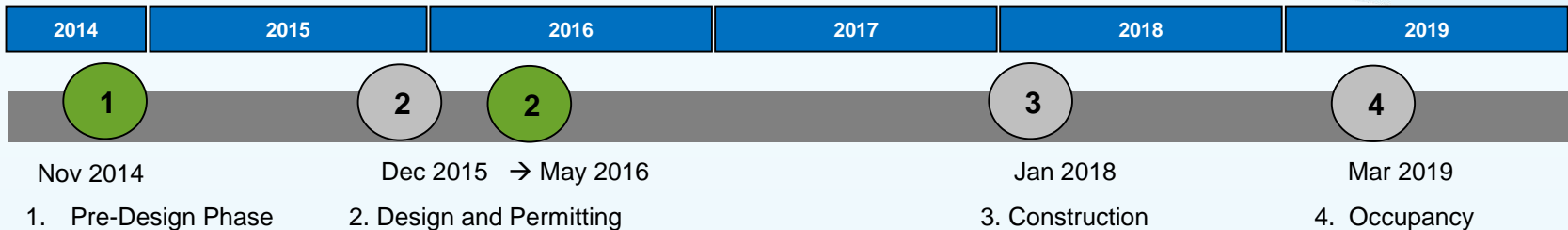


\* Ann Dever Rec Center project and North Charlotte Rec Center project will be combined to a single contract





# North Charlotte Regional Park Recreation Center



## SCOPE

- Multi-Purpose Gymnasium, Fitness Center, Meeting Rooms, and Community Garden.
- Community Services Admin Offices
- 30,000 square feet facility
- Infrastructure for future Aquatic Facility

## ACQUISITION

- CM at Risk process\*
- Budget \$8,132,000
- Awaiting land acquisition process

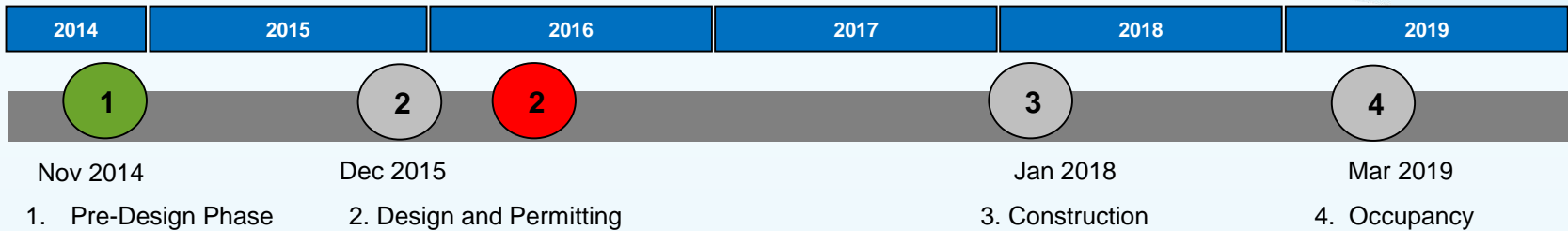
## MILESTONES

- Currently in negotiation
- **Award in May**





# Family Services Center Expansion and Renovations



## SCOPE

- Perform Spatial/Functional Analysis
- Services will drive design

## ACQUISITION

- Hard Bid Construction
- Budget \$5,995,000

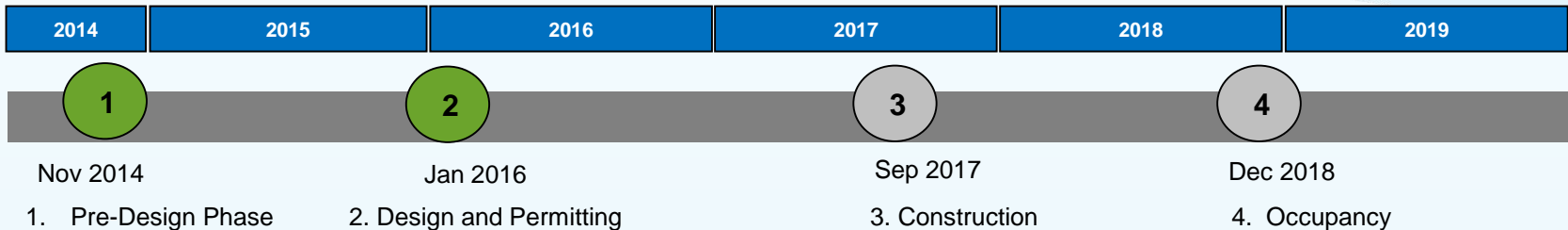
## MILESTONES

- **Staff is developing available options and alternatives.**
- **Will seek BCC direction by Summer.**





# Recreation Centers Renovation



## SCOPE

- Renovate Harold Ave, Tringali, and South County Regional Parks (3 sites, 1 contract)
- Improvements to storm water control, energy use, and user safety and comfort.

## ACQUISITION

- CM at Risk process
- Budget \$3,543,000

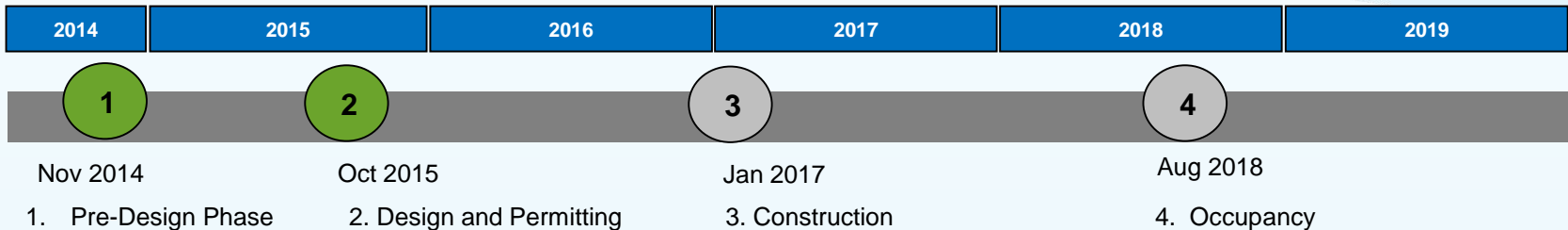
## MILESTONES

- **In design**





# South County Library and Archive



## SCOPE

- Design and Construct new Library and Archives.

## ACQUISITION

- CM at Risk process (onboard)
- Budget \$6,901,000

## MILESTONES

- Public workshops held Jan-Mar
- Substantial design completion expected by summer
- **Further input to be sought in summer**
- **GMP by December**

## DESIGN

- Mission Revival style within historical context of Punta Gorda





# South County Community Library and Archive

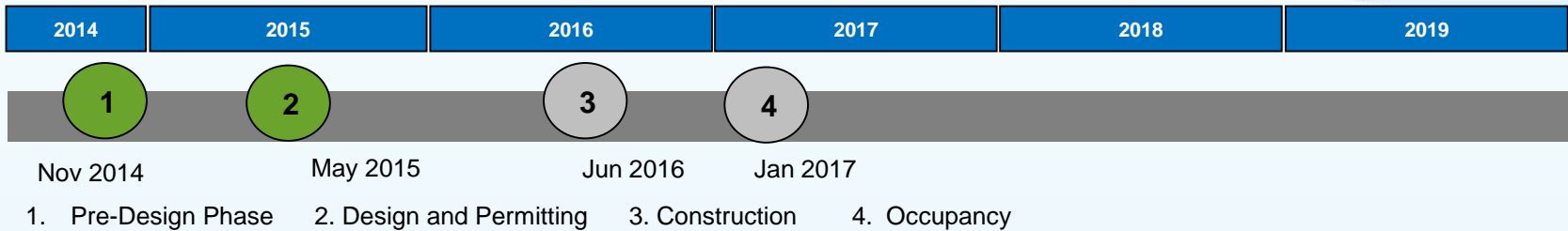


(Concept only) As viewed from Historical Park - Dog Park area





# Veterans' Memorial Park



## SCOPE

- Plan and Build Memorial Park
- Provide locations for gathering
- Shade structures

## ACQUISITION

- CM at Risk process (on board)
- Budget \$692,692

## MILESTONES

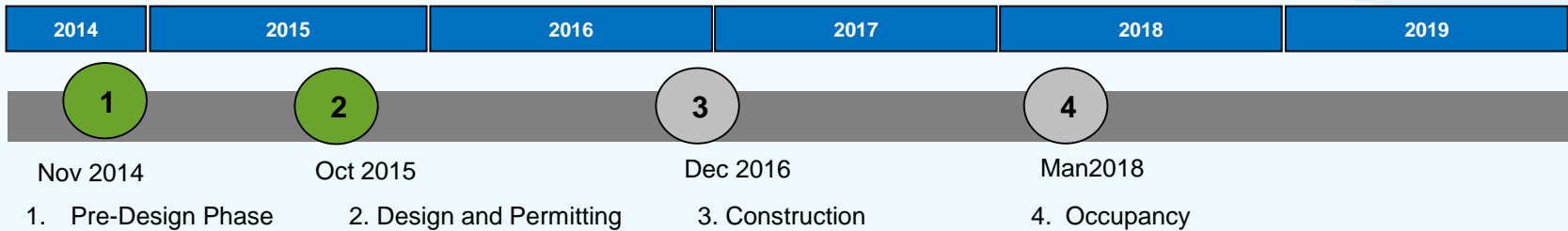
- **Design complete**
- **Construction begin summer**







# McGuire Park (Phase I)



## SCOPE

- Transform park into Destination Attraction for children aged 12 and under
- Improve Pedestrian Connectivity

## ACQUISITION

- Hard Bid Construction
- Budget \$1,145,000

## MILESTONES

- Master planning complete
- **Approval to move forward w/ Phase I**





McGUIRE AVE.

ELKCAM BLVD.



### PHASE I LEGEND

- ① OPEN / FLEX LAWN
- ② 0-5 YEAR OLD PLAY ZONE (4'-9'10" SP)
- ③ 5-10 YEAR OLD PLAY ZONE (4'-19'10" SP)
- ④ SPLASH PAD (4'-18'6" SP)
- ⑤ PLAYGROUND PAVILION (5'4" DIA) (8'0" ALT)
- ⑥ OUTDOOR EXERCISE EQUIPMENT (8'0" ALT)
- ⑦ NORTH PARKING LOT (4'-18' SPACES)
- ⑧ PICNIC PAVILION (5'4" DIA) (8'0" ALT)
- ⑨ SHADDED PICNIC AREA WITH GRILLS
- ⑩ HORSESHOE PITS
- ⑪ RESTROOM
- ⑫ WEST PARKING LOT (4'-17' SPACES)
- ⑬ PICNIC TABLES
- ⑭ BENCH SEATING
- ⑮ EXISTING LIFT STATION
- ⑯ MULTI-USE COURT
- ⑰ DUMPSTER RELOCATION
- ⑱ 2' CONCRETE PATH
- ⑲ 2' ASPHALT PATH

NOTE:  
EQUIPMENT SHOWN IS DESIGN INTENT ONLY.  
FINAL EQUIPMENT IS SUBJECT TO CHANGE.

## PHASE I PLAN

**McGUIRE PARK**

PORT CHARLOTTE, FL 03/17/2016

**Kimley Horn**  
Expert Plans. Dependable Results.





McGUIRE AVE.

ELKCAM BLVD.

SUNSHINE WATERWAY

**PHASE I LEGEND**

- ① OPEN / REX LAWN
- ② 6-8 YEAR OLD PLAY ZONE (14- 1810 SF)
- ③ 3-5 YEAR OLD PLAY ZONE (14- 1810 SF)
- ④ SPLASH PAD (14- 1840 SF)
- ⑤ PLAYGROUND PAVILION (64' DIAM) (800 AFT)
- ⑥ OUTDOOR EXERCISE EQUIPMENT (800 AFT)
- ⑦ NORTH PARKING LOT (14- 18 SPACE)
- ⑧ PICNIC PAVILION (64' DIAM) (800 AFT)
- ⑨ SHADED PICNIC AREA WITH GRILLS
- ⑩ HORSESHOE PITS
- ⑪ RESTROOM
- ⑫ WEST PARKING LOT (14- 17 SPACE)
- ⑬ PICNIC TABLES
- ⑭ BENCH SEATING
- ⑮ EXISTING LIFT STATION
- ⑯ MULTIPLE COURT
- ⑰ DUMPSTER RELOCATION
- ⑱ 8' CONCRETE PATH
- ⑲ 8' ASPHALT PATH

**PHASE 2 LEGEND**

- ⑳ PLAY MOUNDS
- ㉑ SPLASH PAD EXPANSION (14- 1340 SF)
- ㉒ NORTH PARKING LOT EXPANSION (14- 18 SPACE)
- ㉓ PEDESTRIAN BRIDGE & BOARDWALK
- ㉔ COMMUNITY BUILDING
- ㉕ PICNIC PAVILION (64' DIAM)
- ㉖ WEST PARKING LOT ACCESS DRIVE

NOTE: EQUIPMENT SHOWN IS DESIGN INTENT ONLY. FINAL EQUIPMENT IS SUBJECT TO CHANGE.

**MASTER PLAN**

**McGUIRE PARK**  
FORT CHARLOTTE, FL 02/17/2014



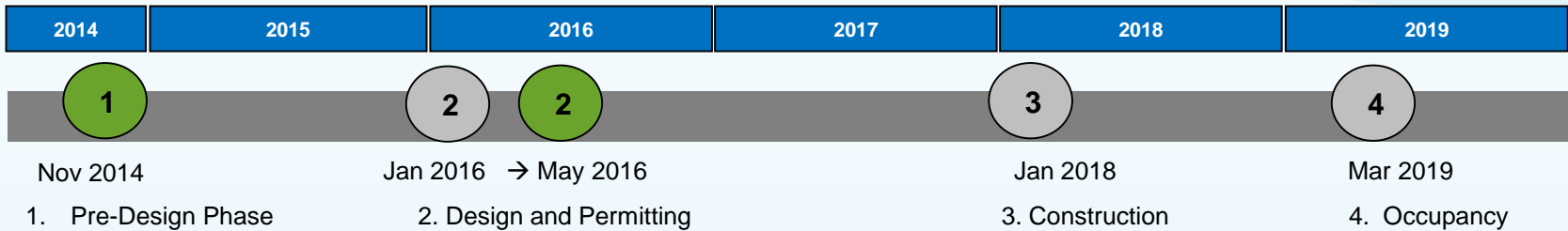


# Public Safety Projects

- **West County Annex Replacement**
- **Sheriff District 1 HQ (West County)**
- **Jail Expansion – Medical Wing**
- **Fiber to Fire Stations**
- **Public Safety Digital Radio System**



# West County Annex Replacement



## SCOPE

- Design and Construct 20,000 SF building to accommodate Supervisor of Elections, Tax Collector, Commissioner Office, Social Services, and Volunteer Clinic.

## ACQUISITION

- CM at Risk process
- Budget \$6,500,000

## MILESTONES

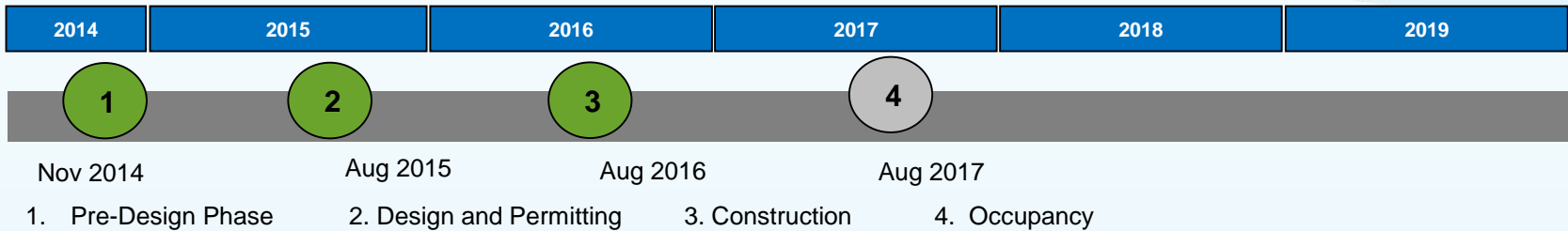
- Award for design in May







# Sheriff District 1 Headquarters (West County)



## SCOPE

- Design and Construct 12,000 SF building to support Sheriff's district-level administration and local operations.

## ACQUISITION

- CM at Risk process (onboard)
- Budget \$4,100,000

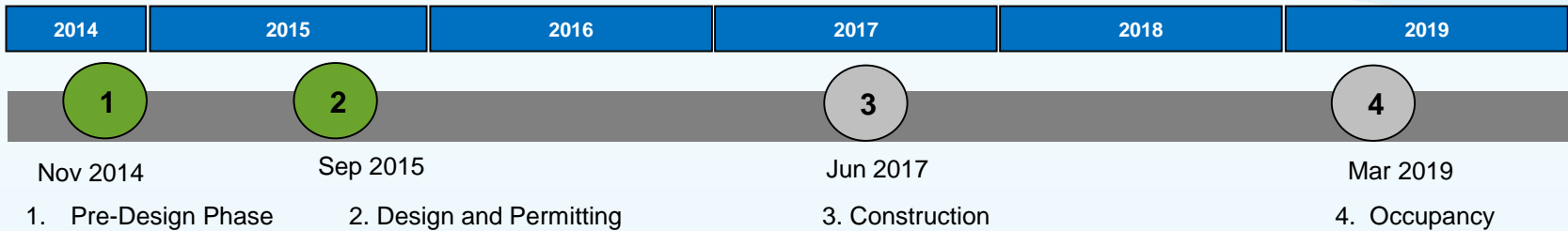
## MILESTONES

- **Construction start in summer**





# Jail Expansion – Medical Wing



## SCOPE

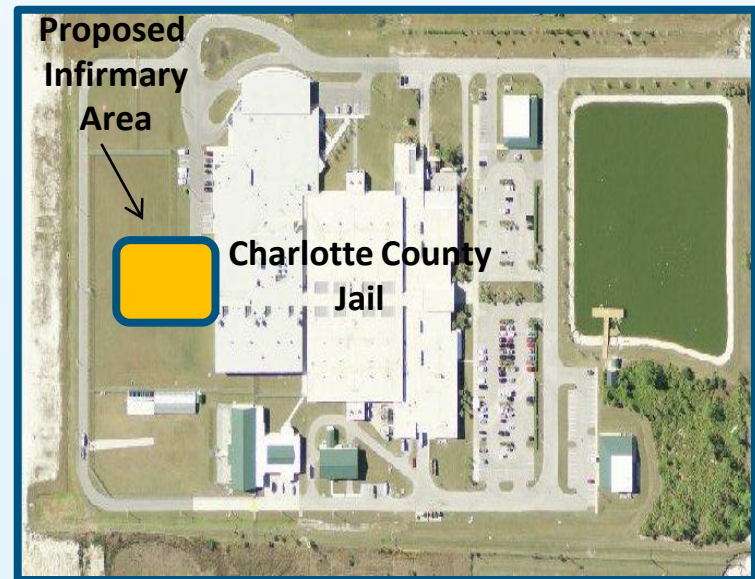
- Design and Construct Medical Wing to existing Jail facility.

## ACQUISITION

- CM at Risk process (onboard)
- Budget \$9,110,264

## MILESTONES

- **GMP expected late summer**



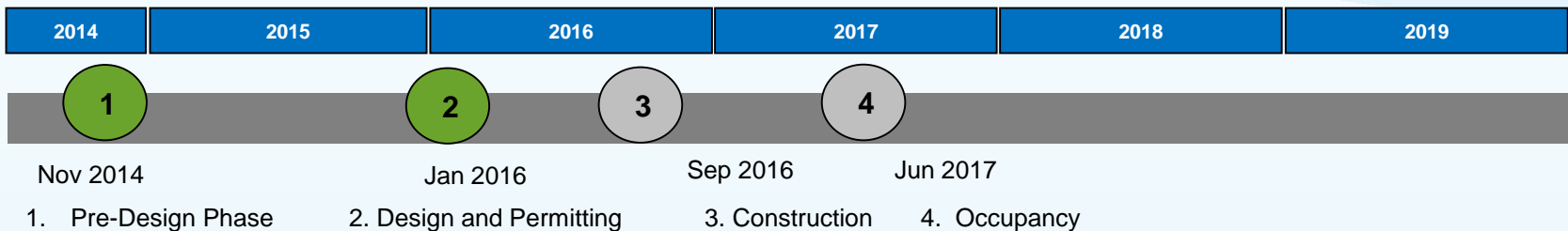


# Transportation & Infrastructure

- **Piper Road North Improvements**
- **Olean Boulevard Widening**



# Piper Road North Extension



## SCOPE

- Extend Piper Rd from Henry St to Hwy 17
- Provides connection to Enterprise Charlotte Airport Park (ECAP)

## ACQUISITION

- Budget \$22,413,000

## MILESTONES

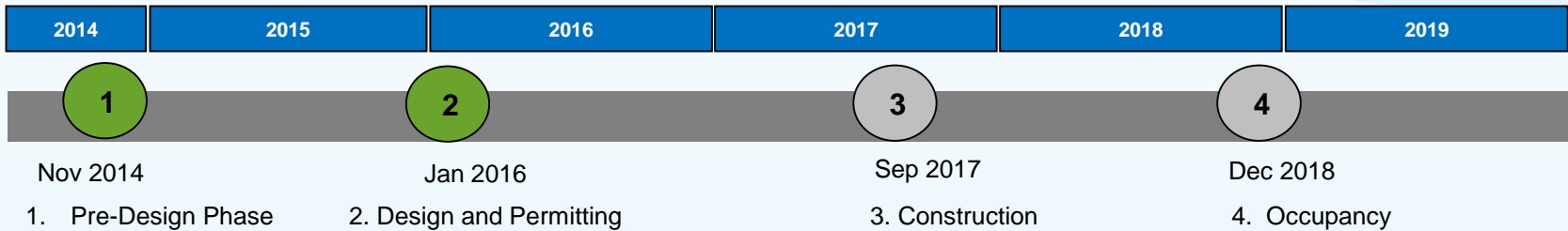
- Early design and ROW acquisition complete
- **Construction expected to begin this summer**







# Olean Blvd Improvements



## SCOPE

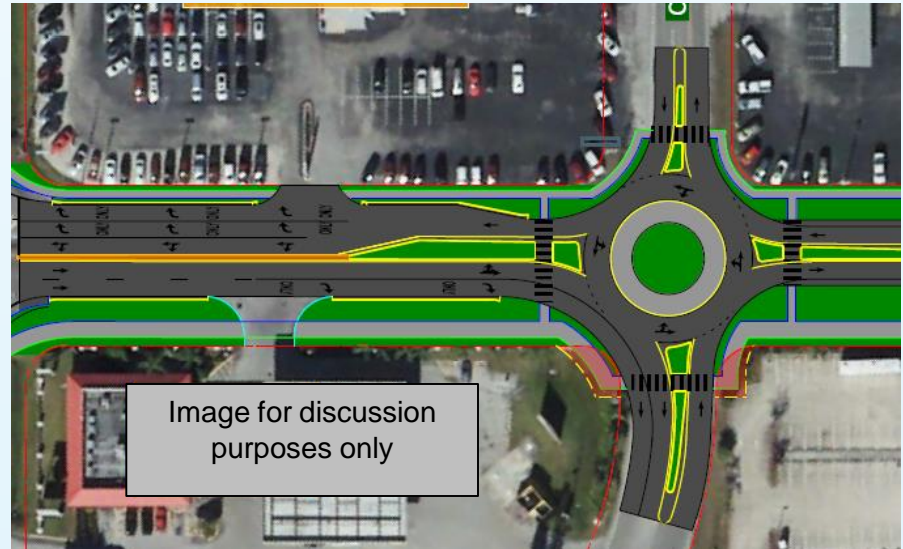
- Widen Olean Blvd to 4-lane divided
- Hwy 41 to Harbor Blvd

## ACQUISITION

- Budget \$10,290,000

## MILESTONES

- In early design
- **Public Input Meeting scheduled April 14 at Cultural Center**





## Tier II

- Cattle Dock Boat Ramp
- Charlotte Harbor Trails and Wayfinding
- North Charlotte Regional Park Aquatic Center
- Justice Center Generator Upgrade
- Toledo Blade Widening
- Sailing Center at Port Charlotte Beach



# Conclusion

- Public input and stakeholder workshops
  - Numerous opportunities
  - Information always available at [CharlotteCountyFL.gov](http://CharlotteCountyFL.gov)
- Program has good momentum
- Revenues are keeping pace with projections
- Construction and Building Costs
  - 8% increase from 2013 estimates
- Remaining challenges
  - Aligning expectations with the budgets
  - Minimizing impacts to residents, businesses, traffic, etc.





**Thank You**