

Estimated Sales Tax Allocation	\$108,000,000				
Total of Tier 1 Projects	\$108,931,076				
Tier 1 by Region	South County	Mid County	West County	Countywide	Totals
	\$29,314,000	\$26,286,000	\$19,596,000	\$33,735,076	\$ 108,931,076
projects	South County	Mid County	West County	Countywide	Totals
Infrastructure and Utilities					
Olean Boulevard Widening	\$0	\$9,914,000	\$0	\$0	
Piper Road North	\$22,413,000	\$0	\$0	\$0	
Total Infrastructure and Utilities	\$22,413,000	\$9,914,000	\$0	\$0	\$32,327,000
Public Safety					
Digital P25 Radio System	\$0	\$0	\$0	\$10,000,000	
Fiber to Fire Stations	\$0	\$0	\$0	\$143,000	
West County Annex Replacement	\$0	\$0	\$6,500,000	\$0	
Jail Expansion Phase I	\$0	\$0	\$0	\$9,110,264	
CC Sheriff District 1 (West County) HQ	\$0	\$0	\$3,800,000	\$0	
Total Public Safety	\$0	\$0	\$10,300,000	\$19,253,264	\$29,553,264
Schools					
Front Entry Access Control	\$0	\$0	\$0	\$1,074,700	
Classroom Security Function Lock Sets	\$0	\$0	\$0	\$676,223	
Wireless Access Points	\$0	\$0	\$0	\$423,900	
Total Schools	\$0	\$0	\$0	\$2,174,823	\$2,174,823
Quality of Life					
Harbor Walk/Gateway Project	\$0	\$0	\$0	\$4,271,297	
Recreation Center - North Charlotte Regional P	\$0	\$8,132,000	\$0	\$0	
Multi-use trails and on-road bicycle lanes	\$0	\$0	\$0	\$3,800,000	
Recreation Center - Ann Dever Regional Park	\$0	\$0	\$9,036,000	\$0	
Recreation center renovations	\$0	\$0	\$0	\$3,543,000	
McGuire Park Phase I	\$0	\$1,145,000	\$0	\$0	
Oyster Creek Pool - Splash Pad	\$0	\$0	\$260,000	\$0	
South County Library and Archive	\$6,901,000	\$0	\$0	\$0	
Family Services Center Phase I	\$0	\$5,995,000	\$0	\$0	
Family Services Center Phase II	\$0	\$1,100,000	\$0	\$0	
Veterans Memorial Park	\$0	\$0	\$0	\$692,692	
Total Quality of Life	\$6,901,000	\$16,372,000	\$9,296,000	\$12,306,989	\$44,875,989
Total By Region of the County	South County	Mid County	West County	Countywide	Totals
	\$29,314,000	\$26,286,000	\$19,596,000	\$33,735,076	\$108,931,076

Sales Tax Extension - Tier 2 projects

Project	South	Mid	West	Countywide
Justice Center Generator Upgrade	\$ -	\$ -	\$ -	\$ 350,000
Toledo Blade	\$ -	\$ 2,640,000	\$ -	\$ -
Charlotte Harbor Trails and Wayfinding	\$ -	\$ -	\$ -	\$ 1,000,000
Rec Center - North Charlotte Reg Park Phase II	\$ -	\$ 4,438,000	\$ -	\$ -
Sailing Center - Port Charlotte Beach	\$ -	\$ 918,500	\$ -	\$ -
Cattle Dock Boat Ramp	\$ -	\$ -	\$ -	\$ 4,490,000
Totals	\$ -	\$ 7,996,500	\$ -	\$ 5,840,000
				Total \$ 13,836,500