

# COUNTY OF CHARLOTTE

## Board of County Commissioners

18500 Murdock Circle  
Port Charlotte, FL 33948  
[www.CharlotteCountyFL.gov](http://www.CharlotteCountyFL.gov)

---

### County Commissioners

Bill Truex, District 3, Chairman  
Christopher Constance, District 2, Vice-Chairman  
Ken Doherty, District 1  
Stephen R. Deutsch, District 4  
Tricia Duffy, District 5



### County Administrator

Raymond J. Sandrock

### County Attorney

Janette S. Knowlton

### Clerk of the Circuit Court

Barbara T. Scott

---

## AGENDA

### PARKSIDE COMMUNITY REDEVELOPMENT AGENCY

**October 13, 2015, 2:00 pm (or soon thereafter)**  
**18500 Murdock Circle, Room 119**

Parkside Community Redevelopment Agency does not discriminate on the basis of disability. This nondiscrimination policy involves every aspect of the County's functions, including access to and participation in meetings, programs and activities. FM Sound Enhancement Units for the Hearing Impaired are available at the Front Security Desk, Building A of the Murdock Administration Complex. Anyone needing other reasonable accommodation or auxiliary aids and services please contact our office at 941.743.1381, TDD/TTY 941.743.1234, or by email to [Terri.Hendriks@charlottefl.com](mailto:Terri.Hendriks@charlottefl.com).

### Call to Order of the Parkside CRA Meeting and Roll Call

### CITIZEN INPUT - AGENDA ITEMS ONLY

Anyone wishing to address the Board during this portion of the meeting must fill out a card, state their name for the record, and state which agenda item(s) will be addressed. Remarks shall be limited to 3 minutes (max) and shall be addressed to the Board as a body, and not to individual members. There will not be any discussion.

**Item Number: 1 – April 28, 2015 Minutes**

**Recommended Action:** Approve Parkside CRA – April 28, 2015 Minutes

**Item Number: 2 – Harbor Boulevard Project Update**

**Recommended Action:** No Action required – information only

**Item Number: 3 – Olean Boulevard Project Update**

**Recommended Action:** No action required - information only

**Item Number: 4 – West Tarpon/Ambrose Project Update**

**Recommended Action:** Approve conceptual cross section for Ambrose and provide flexibility in the Multi-use Trail and Greenway Plan design elements.

**Item Number: 5 – Gertrude/Aaron Project CDBG Award**

**Recommended Action:** No action required - information only

**MINUTES ARE NOT OFFICIAL UNTIL ADOPTED  
BY THE PARKSIDE COMMUNITY REDEVELOPMENT AGENCY**

**PARKSIDE COMMUNITY REDEVELOPMENT AGENCY  
APRIL 28, 2015**

A regular meeting of the Parkside Community Redevelopment Agency (BCC and ex-officio Governing Board of the Parkside Community Redevelopment Agency) was held at the Murdock Administration Complex in Commission Chambers; Room 119, Port Charlotte, Florida.

Members present were: Chair Truex, Commissioner Constance, Commissioner Doherty, Commissioner Deutsch, Commissioner Duffy, County Administrator Sandrock, County Attorney Knowlton, and Minutes Secretary DiBerardino. The following members were absent: None

The Meeting was called to order at 11:26 am.

**Public Comment on Agenda Items: None**

**Item 1 - March 3, 2015 – Parkside Community Redevelopment Agency Minutes**

**COMMISSIONER CONSTANCE MOVED TO APPROVE THE MARCH 03, 2015 MEETING MINUTES,  
SECONDED BY COMMISSIONER DOHERTY**

**MOTION CARRIED 5:0.**

**Item 2 – Parkside CRA Allocation Multi-Use Trails and Greenway Project**

Debrah Forester, Redevelopment Manager gave a brief description of the allocation of additional funding for the Parkside CRA Multi-Use Trails and Greenway Project.

**Commissioner Constance** asked Attorney Knowlton for clarification of possible land ownership conflict of interest. **Commissioner Doherty** questioned bid contingency factors. **Commissioner Duffy** pointed out sidewalk lengths and suggested that shorter footage may be required. Attorney Knowlton responded no conflict was shown.

Mr. Hubbard confirmed a typical contingency is usually 5% and suggested considering a higher contingency. County Administrator Sandrock commented that a contingency is definitely recommended and could even be at 10%.

**COMMISSIONER DUFFY MOVED TO APPROVE EX-OFFICIO FUNDING ALLOCATION, SECONDED BY  
COMMISSIONER DOHERTY**

**MOTION CARRIED 5:0.**

No further business pending the meeting was adjourned.



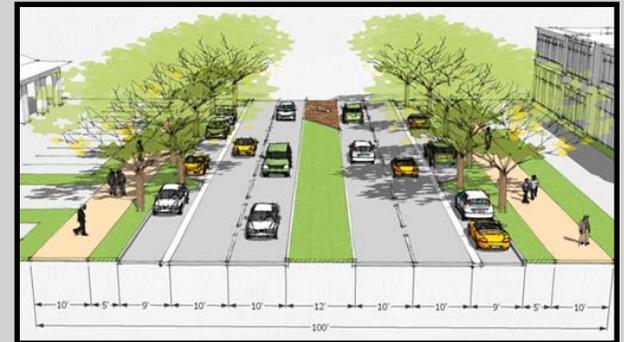
# LIVABLE COMMUNITIES

## PARKSIDE REDEVELOPMENT AREA

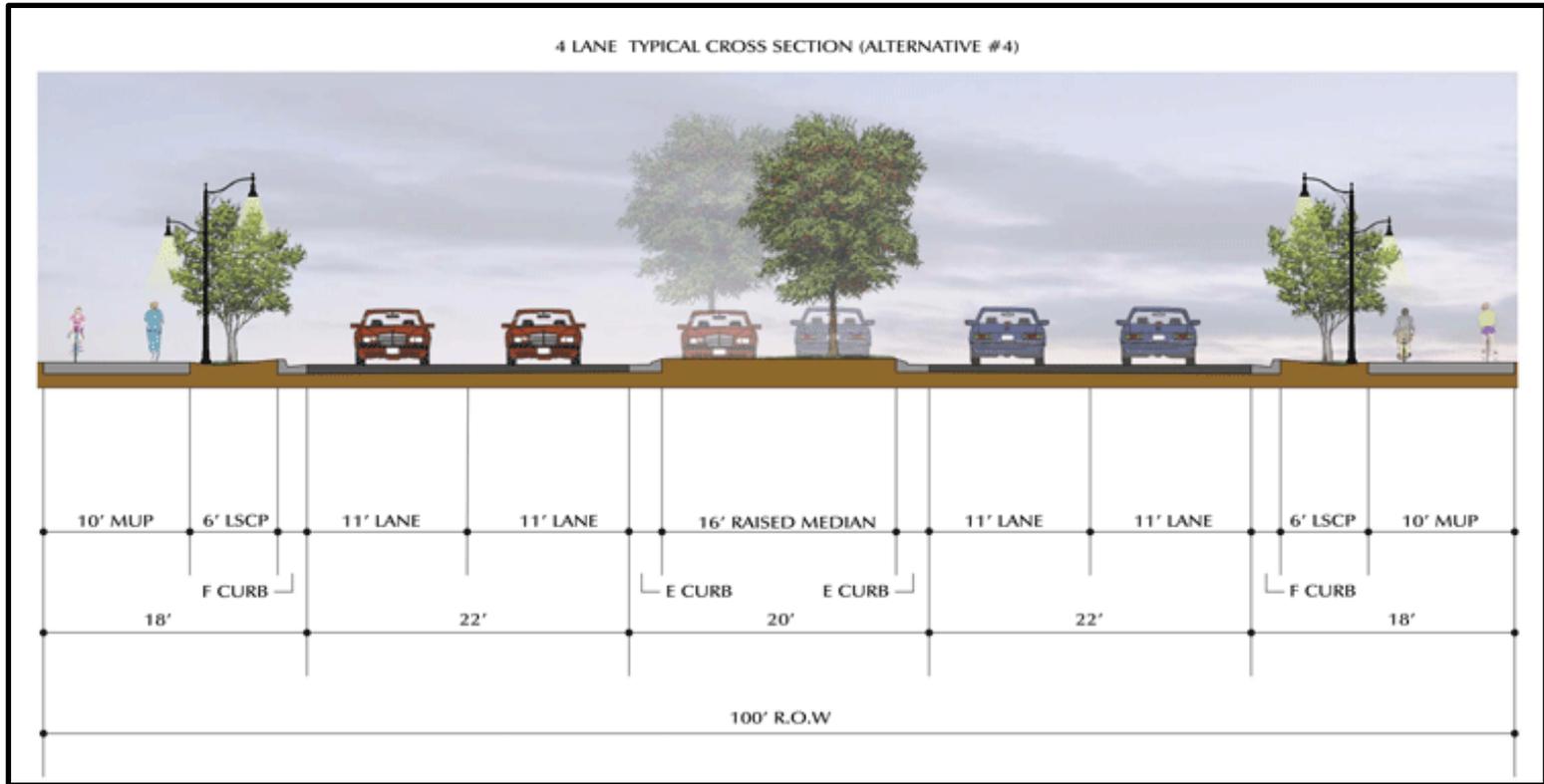


# THE HEALTHY PLACE

LIVE, WORK, PLAY, AND SHOP



# Harbor Boulevard



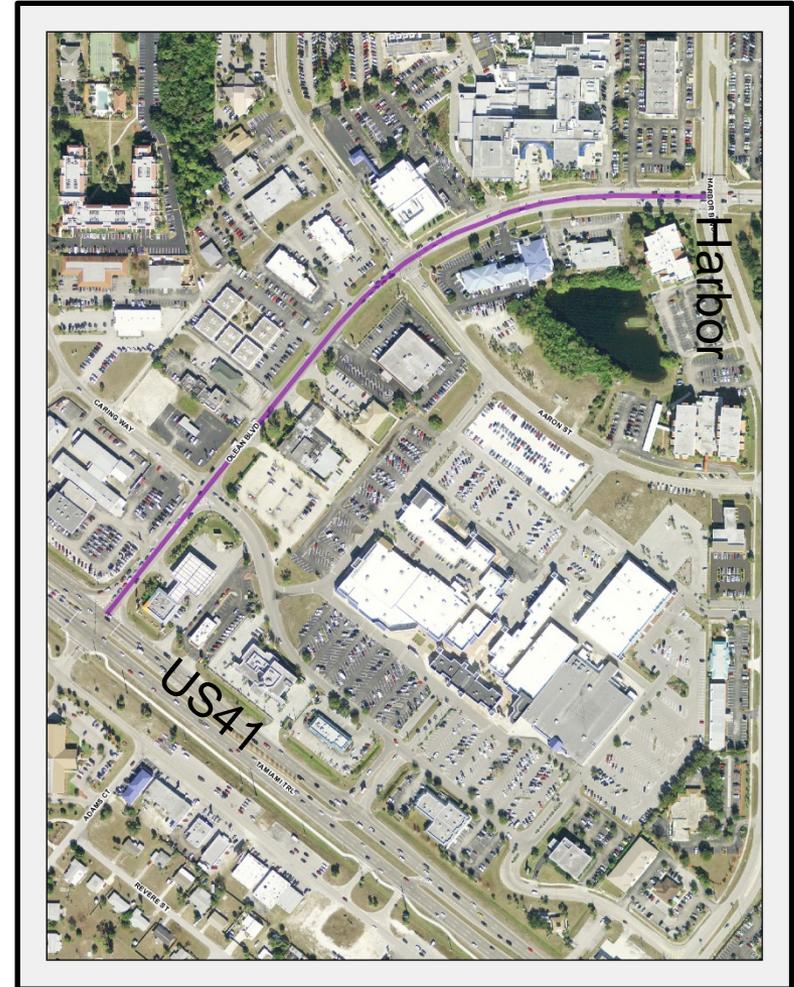
## Olean Boulevard Update

### Location:

Between U.S. 41 & Harbor Blvd.

### Scope :

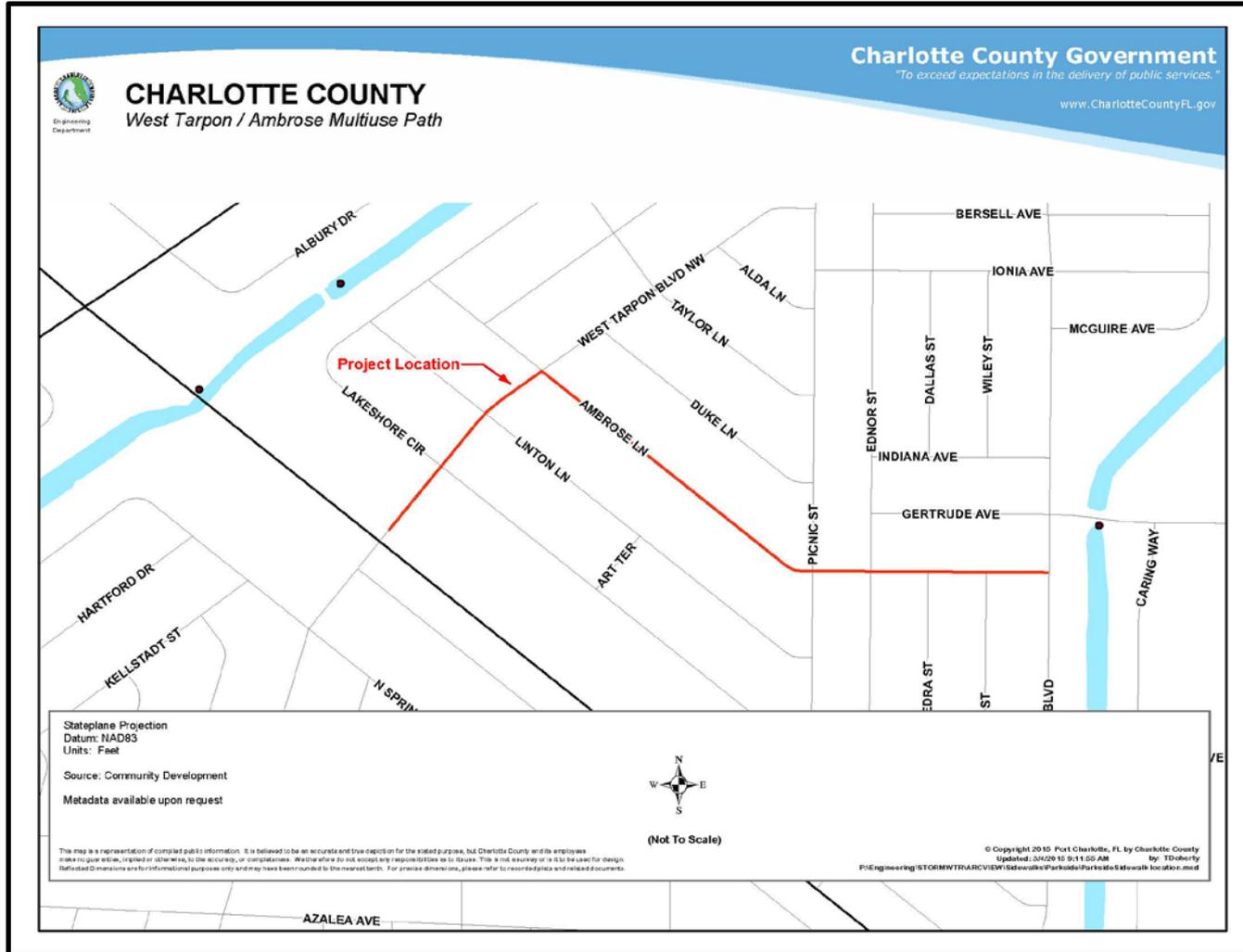
Widen existing 3-lane roadway to 4-lane divided roadway with pedestrian and bicycle facilities.



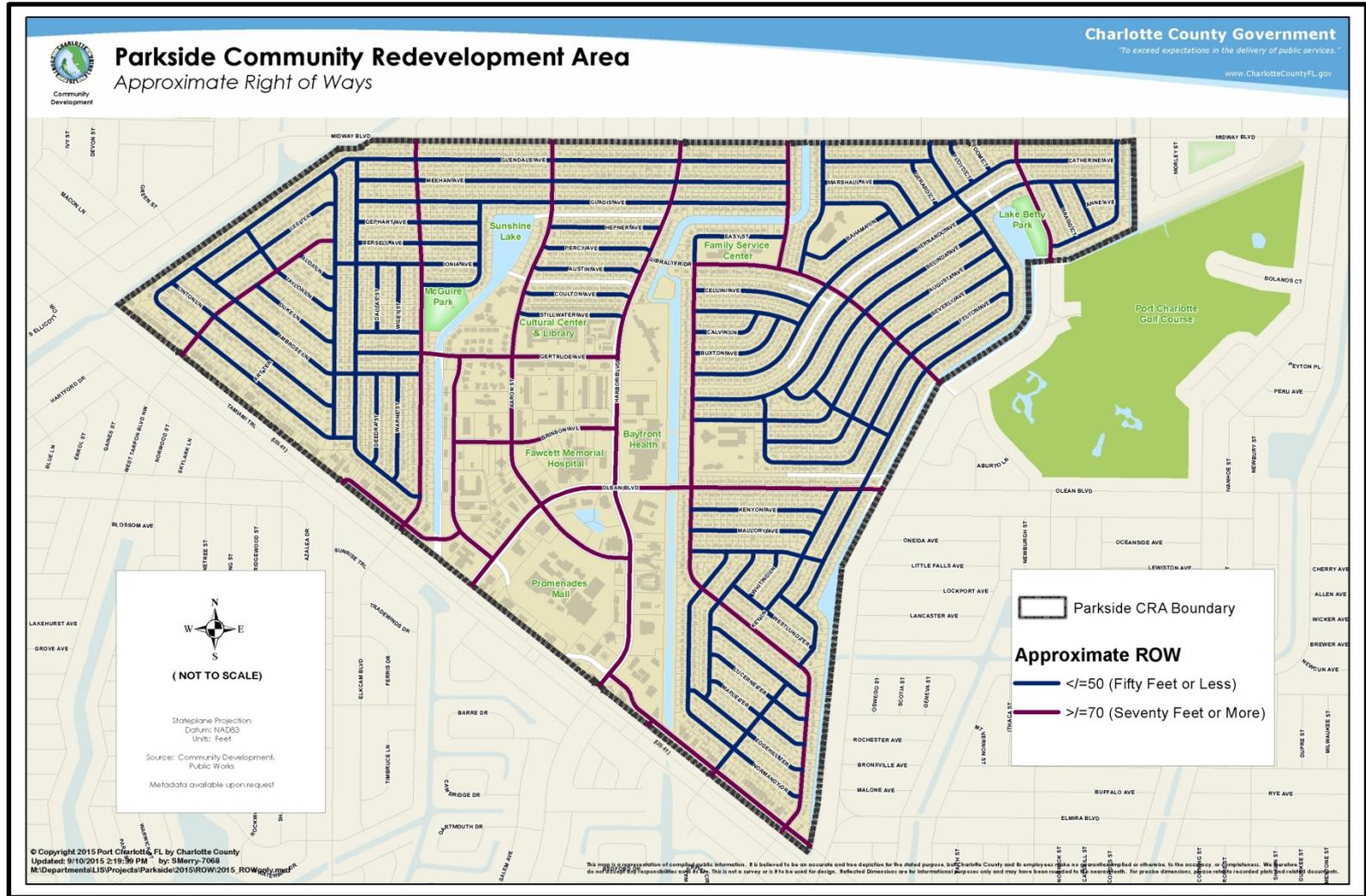
# Trails and Greenways Plan



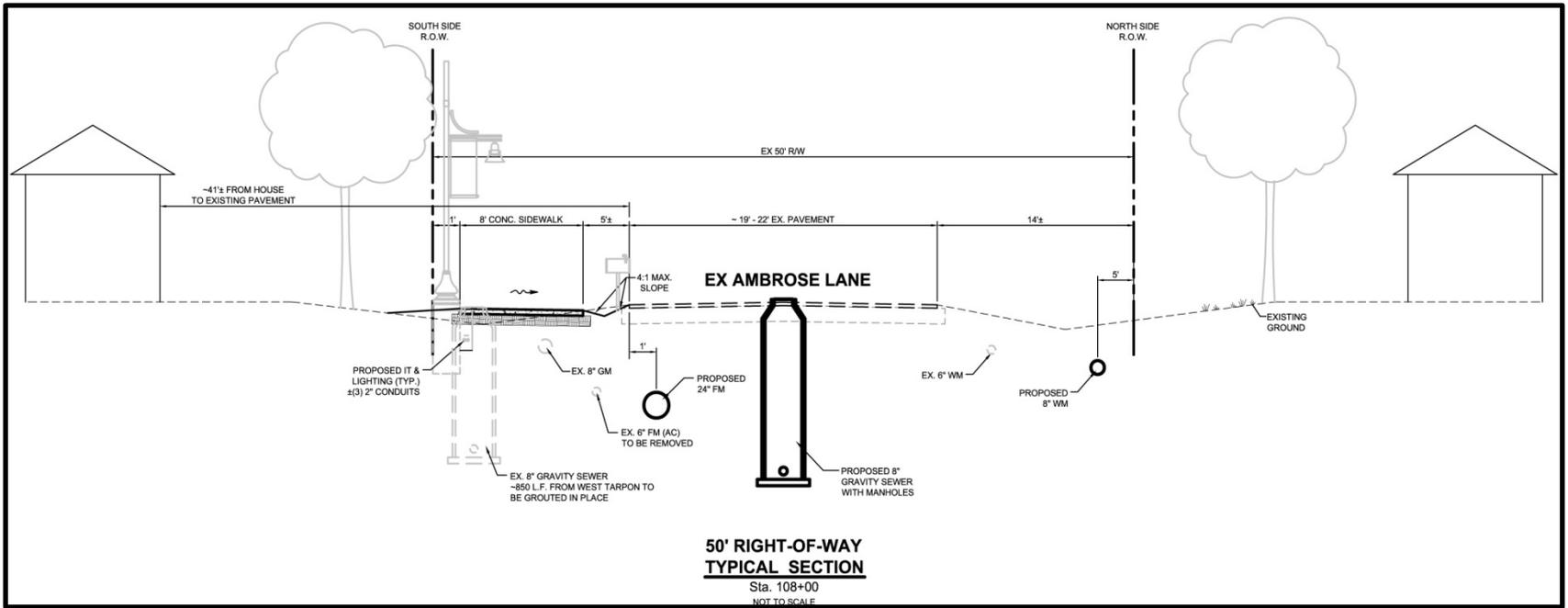
# West Tarpon/Ambrose



# Existing Street Right of Way



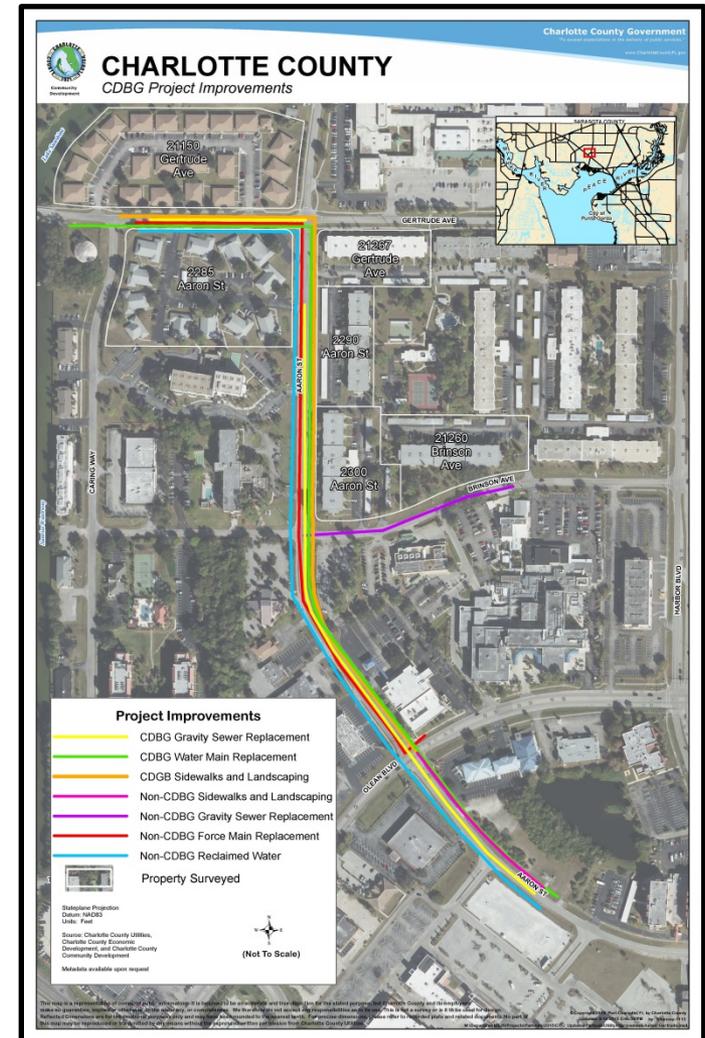
# Proposed Ambrose Cross Section



# CDBG Award- Gertrude and Aaron

## Joint Project with CCU

- Sidewalks and Landscaping
- Decorative Pathway Lighting



**FY2015 Capital Improvements Budget / FY 2015 - FY 2020 Project Detail**

**Project No. c191204**

|                              |  |  |  |                              |   |                         |  |             |   |             |   |             |   |             |   |             |   |             |   |   |   |   |   |
|------------------------------|--|--|--|------------------------------|---|-------------------------|--|-------------|---|-------------|---|-------------|---|-------------|---|-------------|---|-------------|---|---|---|---|---|
| <b>GENERAL PROJECT DATA:</b> |  | <b>CONCURRENCY REQUIREMENTS:</b>             |  | <b>PROJECT NEED CRITERIA</b> |   | <b>PROJECT SCHEDULE</b> |  | <b>FY15</b> |   | <b>FY16</b> |   | <b>FY17</b> |   | <b>FY18</b> |   | <b>FY19</b> |   | <b>FY20</b> |   |   |   |   |   |
| Project Title:               | Parkside - Harbor Boulevard - US 41 to Olean Boulevard (Including Gateway) | Does project add capacity (Y/N)?             |  | Safety                       |   | Design/Arch             |  | 1           | 2 | 3           | 4 | 1           | 2 | 3           | 4 | 1           | 2 | 3           | 4 | 1 | 2 | 3 | 4 |
| Functional Area:             | Traffic Circulation  | Is it required to maintain Level of Service: |  | Mandate                      |   | Land/ROW                |  |             |   |             |   |             |   |             |   |             |   |             |   |   |   |   |   |
| Department:                  | Community Development  | - W/in 5 years? List in CIE (Y/N):           |  | Replace                      | X | Construct               |  |             |   |             |   |             |   |             |   |             |   |             |   |   |   |   |   |
| Location:                    | Parkside   | - 6 to 10 years? Monitor (Y/N):              |  | Growth                       |   | Equipment               |  |             |   |             |   |             |   |             |   |             |   |             |   |   |   |   |   |

**PROJECT DESCRIPTION:**  
 This project includes reconstruction and improvement of Harbor Boulevard from US 41, including gateway, to Olean Boulevard. The construction includes installation of multi-use paths, curb and gutter, wayfinding, and other amenities.

**PROJECT RATIONALE (Include Additional LOS Detail, if necessary):**

**OPERATING BUDGET IMPACT:**

**REPLACEMENT COUNTY PROPERTY NO.:**

|  | Prior Actual | Est FY14   | Calc. for FY15 |              |             | FY15         | FY16      | FY17      | FY18       | FY19       | FY20 | FUTURE | Total        |
|--|--------------|------------|----------------|--------------|-------------|--------------|-----------|-----------|------------|------------|------|--------|--------------|
|  |              |            | Orig. FY15     | Est c/o FY15 | New \$ FY15 |              |           |           |            |            |      |        |              |
| <b>EXPENDITURE PLAN (000'S)</b>        |              |            |                |              |             |              |           |           |            |            |      |        |              |
| Design/Arch/Eng                        | 40           | 322        |                | -152         | 152         |              |           |           |            |            |      |        | 362          |
| Land (or ROW)                          |              | 4          |                | 735          | -152        | 583          |           |           |            |            |      |        | 587          |
| Construction                           |              |            |                | 3,185        |             | 3,185        |           |           |            |            |      |        | 3,185        |
| Internal Costs                         | 33           | 24         |                | 40           |             | 40           |           |           |            |            |      |        | 97           |
| Equipment                              |              |            |                |              |             |              |           |           |            |            |      |        |              |
| Other                                  | 1            |            |                | 199          |             | 199          |           |           |            |            |      |        | 200          |
| <b>Total Project Cost</b>              | <b>73</b>    | <b>350</b> |                | <b>4,007</b> |             | <b>4,007</b> |           |           |            |            |      |        | <b>4,431</b> |
| <b>FUNDING PLAN (000'S)</b>            |              |            |                |              |             |              |           |           |            |            |      |        |              |
| SWFWMD Grant                           |              |            |                |              |             |              |           |           |            |            |      |        |              |
| Assessments                            |              |            |                |              |             |              |           |           |            |            |      |        |              |
| TIF                                    |              |            |                |              |             |              |           |           |            |            |      |        |              |
| Debt Proceeds                          | 73           | 350        |                | 4,007        |             | 4,007        |           |           |            |            |      |        | 4,431        |
| <b>Total Funding</b>                   | <b>73</b>    | <b>350</b> |                | <b>4,007</b> |             | <b>4,007</b> |           |           |            |            |      |        | <b>4,431</b> |
| <b>LOAN REPAYMENT SCHEDULE (000'S)</b> |              |            |                |              |             |              |           |           |            |            |      |        |              |
| TIF Repayment                          |              |            |                |              |             |              | 50        | 50        | 100        | 100        |      |        | 400          |
| FDOT Enhancement Grant*                |              |            |                |              |             |              |           |           |            |            |      |        |              |
| <b>Total Loan Repayment</b>            |              |            |                |              |             |              | <b>50</b> | <b>50</b> | <b>100</b> | <b>100</b> |      |        | <b>400</b>   |
| <b>OPERATING BUDGET IMPACT (000'S)</b> |              |            |                |              |             |              |           |           |            |            |      |        |              |
| Personal Svc.                          |              |            |                |              |             |              |           |           |            |            |      |        |              |
| Non-personal                           |              |            |                |              |             |              |           |           |            |            |      |        |              |
| Capital                                |              |            |                |              |             |              |           |           |            |            |      |        |              |
| <b>Total Operating</b>                 |              |            |                |              |             |              |           |           |            |            |      |        |              |

| FY2015 Capital Improvements Budget / FY 2015 - FY 2020 Project Detail  |          |                |                 |             |   |              |      |                       |      |                  |         |              | Project No. c419006  |          |                |      |   |      |      |      |      |      |      |         |       |            |                 |             |  |   |   |  |  |  |
|--|----------|----------------|-----------------|-------------|---|--------------|------|-----------------------|------|------------------|---------|--------------|--|----------|----------------|------|---|------|------|------|------|------|------|---------|-------|------------|-----------------|-------------|--|---|---|--|--|--|
| GENERAL PROJECT DATA:  |          |                |                 |             | CONCURRENCY REQUIREMENTS (Y/N)                    |              |      | PROJECT NEED CRITERIA |      | PROJECT SCHEDULE | FY15    | FY16         | FY17   | FY18     | FY19           | FY20 |   |      |      |      |      |      |      |         |       |            |                 |             |  |   |   |  |  |  |
| Project Title: Olean Blvd US 41 to Harbor  |          |                |                 |             | Does project add new capacity? Yes                |              |      | Safety X              |      | Design/Arch      | 1       | 2            | 3  | 4        | 1              | 2    | 3 | 4    | 1    | 2    | 3    | 4    |      |         |       |            |                 |             |  |   |   |  |  |  |
| Functional Area: Traffic Circulation   |          |                |                 |             | Is project required to maintain level of service: |              |      | Mandate               |      | Land/ROW         | 2       | 3            | 4  | 1        | 2              | 3    | 4 | 1    | 2    | 3    | 4    | 1    | 2    | 3       | 4     |            |                 |             |  |   |   |  |  |  |
| Department: Public Works/Engineering   |          |                |                 |             | - Within 5 years? List project in CIE No          |              |      | Replace               |      | Construct        | 3       | 4            | 1  | 2        | 3              | 4    | 1 | 2    | 3    | 4    | 1    | 2    | 3    | 4       | 1     | 2          | 3               | 4           |  |   |   |  |  |  |
| Location: Mid County   |          |                |                 |             | - From 6 to 10 years? Monitor Annually Yes        |              |      | Growth X              |      | Equipment        | 4       | 1            | 2  | 3        | 4              | 1    | 2 | 3    | 4    | 1    | 2    | 3    | 4    | 1       | 2     | 3          | 4               | 1           | 2  | 3 | 4 |  |  |  |
| <b>PROJECT DESCRIPTION:</b><br>It is proposed to widen this 3-lane facility to 4-lane divided / 5-lane roadway to facilitate the multiple access points to business and medical facilities in the corridor. Pedestrian and bike facilities will be included.<br><br>CEI for construction is included in other costs.<br><br>\$9,914 million from the 2014 Sales Tax Referendum was allocated to this project.  |          |                |                 |             |   |              |      |                       |      |                  |         |              | <b>PROJECT RATIONALE (Include Additional LOS Detail, if necessary):</b><br>The proposed improvements are intended to provide a more orderly and consistent travel corridor. Currently it is confusing for motorists and almost no pedestrian or bike facilities exist. The inconsistent lane widths and numbers of lane creates some traffic safety issues at various locations. This is a very congested area with many timing movements. |          |                |      |   |      |      |      |      |      |      |         |       |            |                 |             |  |   |   |  |  |  |
| <b>OPERATING BUDGET IMPACT:</b><br>Additional operating costs as a result of annual activities for median maintenance, sweeping, sign inspection. Street lighting system is currently in place.  |          |                |                 |             |   |              |      |                       |      |                  |         |              | Total Length in Miles 0.45<br>Lane Miles Added 0.9<br>Lane Miles Rebuilt 0.9<br>Signalized Intersections Rebuilt 1<br>New Intersection (Non-Signl) 0   |          |                |      |   |      |      |      |      |      |      |         |       |            |                 |             |  |   |   |  |  |  |
| <table border="1"> <thead> <tr> <th rowspan="2">Prior Actual</th> <th rowspan="2">Est FY14</th> <th colspan="3">Calc. for FY15</th> <th rowspan="2">FY15</th> <th rowspan="2">FY16</th> <th rowspan="2">FY17</th> <th rowspan="2">FY18</th> <th rowspan="2">FY19</th> <th rowspan="2">FY20</th> <th rowspan="2">FUTURE*</th> <th rowspan="2">Total</th> </tr> <tr> <th>Orig. FY15</th> <th>Est c/o to FY15</th> <th>New \$ FY15</th> </tr> </thead> </table> |          |                |                 |             |   |              |      |                       |      |                  |         |              | Prior Actual   | Est FY14 | Calc. for FY15 |      |   | FY15 | FY16 | FY17 | FY18 | FY19 | FY20 | FUTURE* | Total | Orig. FY15 | Est c/o to FY15 | New \$ FY15 | <b>LOS INFORMATION</b><br>Adopted LOS D *Future column is not programmed; it is listed<br>Current LOS C for County planning purposes only. |   |   |  |  |  |
| Prior Actual   | Est FY14 | Calc. for FY15 |                 |             | FY15  | FY16         | FY17 | FY18                  | FY19 | FY20             | FUTURE* | Total        |  |          |                |      |   |      |      |      |      |      |      |         |       |            |                 |             |  |   |   |  |  |  |
|  |          | Orig. FY15     | Est c/o to FY15 | New \$ FY15 |   |              |      |                       |      |                  |         |              |  |          |                |      |   |      |      |      |      |      |      |         |       |            |                 |             |  |   |   |  |  |  |
| <b>EXPENDITURE PLAN (000'S)</b>  |          |                |                 |             |   |              |      |                       |      |                  |         |              |  |          |                |      |   |      |      |      |      |      |      |         |       |            |                 |             |  |   |   |  |  |  |
| Design/Arch/Eng  |          |                |                 |             |   |              |      |                       |      |                  |         |              |  |          |                |      |   |      |      |      |      |      |      |         |       |            |                 |             |  |   |   |  |  |  |
| Land (or ROW)  |          |                |                 |             | 3,914   | 3,914        |      |                       |      |                  |         | 3,914        |  |          |                |      |   |      |      |      |      |      |      |         |       |            |                 |             |  |   |   |  |  |  |
| Mitigation Land  |          |                |                 |             |   |              |      |                       |      |                  |         |              |  |          |                |      |   |      |      |      |      |      |      |         |       |            |                 |             |  |   |   |  |  |  |
| Construction   |          |                |                 |             |   |              |      | 6,000                 |      |                  |         | 6,000        |  |          |                |      |   |      |      |      |      |      |      |         |       |            |                 |             |  |   |   |  |  |  |
| Internal Costs   |          |                |                 |             |   |              |      |                       |      |                  |         |              |  |          |                |      |   |      |      |      |      |      |      |         |       |            |                 |             |  |   |   |  |  |  |
| Landscaping  |          |                |                 |             |   |              |      |                       |      |                  |         |              |  |          |                |      |   |      |      |      |      |      |      |         |       |            |                 |             |  |   |   |  |  |  |
| Interest   |          |                |                 |             |   |              |      |                       |      |                  |         |              |  |          |                |      |   |      |      |      |      |      |      |         |       |            |                 |             |  |   |   |  |  |  |
| Other Fees & Costs   |          |                |                 |             |   |              |      |                       |      |                  |         |              |  |          |                |      |   |      |      |      |      |      |      |         |       |            |                 |             |  |   |   |  |  |  |
| <b>Total Project Cost</b>  |          |                |                 |             | <b>3,914</b>                                      | <b>3,914</b> |      | <b>6,000</b>          |      |                  |         | <b>9,914</b> |  |          |                |      |   |      |      |      |      |      |      |         |       |            |                 |             |  |   |   |  |  |  |
| <b>FUNDING PLAN (000'S)</b>  |          |                |                 |             |   |              |      |                       |      |                  |         |              |  |          |                |      |   |      |      |      |      |      |      |         |       |            |                 |             |  |   |   |  |  |  |
| Gas Tax  |          |                |                 |             |   |              |      |                       |      |                  |         |              |  |          |                |      |   |      |      |      |      |      |      |         |       |            |                 |             |  |   |   |  |  |  |
| Road Impact Fees   |          |                |                 |             |   |              |      |                       |      |                  |         |              |  |          |                |      |   |      |      |      |      |      |      |         |       |            |                 |             |  |   |   |  |  |  |
| Sales Tax  |          |                |                 |             | 3,914   | 3,914        |      | 6,000                 |      |                  |         | 9,914        |  |          |                |      |   |      |      |      |      |      |      |         |       |            |                 |             |  |   |   |  |  |  |
| Grants   |          |                |                 |             |   |              |      |                       |      |                  |         |              |  |          |                |      |   |      |      |      |      |      |      |         |       |            |                 |             |  |   |   |  |  |  |
| Developer Contribution   |          |                |                 |             |   |              |      |                       |      |                  |         |              |  |          |                |      |   |      |      |      |      |      |      |         |       |            |                 |             |  |   |   |  |  |  |
| Other  |          |                |                 |             |   |              |      |                       |      |                  |         |              |  |          |                |      |   |      |      |      |      |      |      |         |       |            |                 |             |  |   |   |  |  |  |
| External Borrowing   |          |                |                 |             |   |              |      |                       |      |                  |         |              |  |          |                |      |   |      |      |      |      |      |      |         |       |            |                 |             |  |   |   |  |  |  |
| Other Government   |          |                |                 |             |   |              |      |                       |      |                  |         |              |  |          |                |      |   |      |      |      |      |      |      |         |       |            |                 |             |  |   |   |  |  |  |
| <b>TOTAL FUNDING</b>   |          |                |                 |             | <b>3,914</b>                                      | <b>3,914</b> |      | <b>6,000</b>          |      |                  |         | <b>9,914</b> |  |          |                |      |   |      |      |      |      |      |      |         |       |            |                 |             |  |   |   |  |  |  |
| <b>LOAN REPAYMENT SCHEDULE (000'S)</b>   |          |                |                 |             |   |              |      |                       |      |                  |         |              |  |          |                |      |   |      |      |      |      |      |      |         |       |            |                 |             |  |   |   |  |  |  |
| Impact Fees  |          |                |                 |             |   |              |      |                       |      |                  |         |              |  |          |                |      |   |      |      |      |      |      |      |         |       |            |                 |             |  |   |   |  |  |  |
| Gas Tax  |          |                |                 |             |   |              |      |                       |      |                  |         |              |  |          |                |      |   |      |      |      |      |      |      |         |       |            |                 |             |  |   |   |  |  |  |
| <b>TOTAL LOAN REPAYMENT</b>  |          |                |                 |             |   |              |      |                       |      |                  |         |              |  |          |                |      |   |      |      |      |      |      |      |         |       |            |                 |             |  |   |   |  |  |  |
| <b>OPERATING BUDGET IMPACT (000'S)</b>   |          |                |                 |             |   |              |      |                       |      |                  |         |              |  |          |                |      |   |      |      |      |      |      |      |         |       |            |                 |             |  |   |   |  |  |  |
| Personal Svc.  |          |                |                 |             |   |              |      |                       |      | 3                |         | 3            |  |          |                |      |   |      |      |      |      |      |      |         |       |            |                 |             |  |   |   |  |  |  |
| Non-personal   |          |                |                 |             |   |              |      |                       |      | 15               |         | 15           |  |          |                |      |   |      |      |      |      |      |      |         |       |            |                 |             |  |   |   |  |  |  |
| Capital  |          |                |                 |             |   |              |      |                       |      |                  |         |              |  |          |                |      |   |      |      |      |      |      |      |         |       |            |                 |             |  |   |   |  |  |  |
| <b>Total Operating</b>   |          |                |                 |             |   |              |      |                       |      | <b>18</b>        |         | <b>18</b>    |  |          |                |      |   |      |      |      |      |      |      |         |       |            |                 |             |  |   |   |  |  |  |



**FY2015 Capital Improvements Budget / FY 2015 - FY 2020 Project Detail**

**Project No. c191505**

|                              |  |   |     |                              |   |                         |  |             |   |             |   |             |   |             |   |             |   |             |   |   |   |   |   |
|------------------------------|--|---|-----|------------------------------|---|-------------------------|--|-------------|---|-------------|---|-------------|---|-------------|---|-------------|---|-------------|---|---|---|---|---|
| <b>GENERAL PROJECT DATA:</b> |  | <b>CONCURRENCY REQUIREMENTS</b> (Y/N)             |     | <b>PROJECT NEED CRITERIA</b> |   | <b>PROJECT SCHEDULE</b> |  | <b>FY15</b> |   | <b>FY16</b> |   | <b>FY17</b> |   | <b>FY18</b> |   | <b>FY19</b> |   | <b>FY20</b> |   |   |   |   |   |
| Project Title:               | Parkside CRA Multi-use Trails and Greenway | Does project add new capacity?                    | No  | Safety                       | X | Design/Arch             |  | 1           | 2 | 3           | 4 | 1           | 2 | 3           | 4 | 1           | 2 | 3           | 4 | 1 | 2 | 3 | 4 |
| Functional Area:             | Sidewalks                                  | Is project required to maintain level of service: |     | Mandate                      |   | Land/ROW                |  |             |   |             |   |             |   |             |   |             |   |             |   |   |   |   |   |
| Department:                  | Public Works - Engineering                 | - Within 5 years? List project in CIE             | N/A | Replace                      |   | Construct               |  |             |   |             |   |             |   |             |   |             |   |             |   |   |   |   |   |
| Location:                    | Mid County- Parkside CRA                   | - From 6 to 10 years? Monitor Annually            | N/A | Growth                       | X | Equipment               |  |             |   |             |   |             |   |             |   |             |   |             |   |   |   |   |   |

**PROJECT DESCRIPTION:**  
 Multi-phase project to create intergrated, multi-use trail system, pocket parks, and bridges within the Parkside CRA  
 Phase 1 - West Tarpon to Ambrose may include: 10' multi-use path, landscaping and decorative lighting. Approximately 3,375 LF  
 Phase 2 - Gertrude (Caring Way to Aaron) and Aaron Lane (Gertrude to Harbor lift Station) may include: 10' multi-use path, landscaping, decorative lighting, pocket park, signage. Approximately 6,864 LF.

**PROJECT RATIONALE (Include Additional LOS Detail, if necessary):**  
 BCC adopted the CRA Citizens Master Plan in 2011. The Multi-Use Trails and Greenway Plan is included in the Citizens Master Plan. At a Parkside Community Redevelopment Agency meeting on March 3, 2015, the Board approved moving forward with Phase 1 of this project.  
  
 The Board of County Commissioners amended the FY15 adopted CIP to include Phase 1 at the meeting of 3/24/15.  
 The Board of County Commissioners amended the FY15 adopted CIP to include Phase 2 at the meeting of 4/28/15.

**OPERATING BUDGET IMPACT:**  
 Annual Maintenance of pathway, landscaping and street lighting.

**REPLACEMENT COUNTY PROPERTY NO.:**

|  | Prior Actual | Est FY14 | Calc. for FY15 |                 |              | FY15         | FY16      | FY17 | FY18 | FY19 | FY20 | FUTURE | Total        |
|--|--------------|----------|----------------|-----------------|--------------|--------------|-----------|------|------|------|------|--------|--------------|
|  |              |          | Orig. FY15     | Est c/o to FY15 | New \$ FY15  |              |           |      |      |      |      |        |              |
| <b>EXPENDITURE PLAN (000'S)</b>        |              |          |                |                 |              |              |           |      |      |      |      |        |              |
| Design/Arch/Eng                        |              |          |                |                 | 215          | 215          |           |      |      |      |      |        | 215          |
| Land (or ROW)                          |              |          |                |                 |              |              |           |      |      |      |      |        |              |
| Construction                           |              |          |                |                 | 1,889        | 1,889        |           |      |      |      |      |        | 1,889        |
| Internal Costs                         |              |          |                |                 | 70           | 70           |           |      |      |      |      |        | 70           |
| Equipment                              |              |          |                |                 |              |              |           |      |      |      |      |        |              |
| Interest                               |              |          |                |                 |              |              |           |      |      |      |      |        |              |
| Other Fees & Costs                     |              |          |                |                 |              |              |           |      |      |      |      |        |              |
| <b>Total Project Cost</b>              |              |          |                |                 | <b>2,174</b> | <b>2,174</b> |           |      |      |      |      |        | <b>2,174</b> |
| <b>FUNDING PLAN (000'S)</b>            |              |          |                |                 |              |              |           |      |      |      |      |        |              |
| TIF                                    |              |          |                |                 | 2,174        | 2,174        |           |      |      |      |      |        | 2,174        |
| External Borrowing                     |              |          |                |                 |              |              |           |      |      |      |      |        |              |
| Grants                                 |              |          |                |                 |              |              |           |      |      |      |      |        |              |
| <b>TOTAL FUNDING</b>                   |              |          |                |                 | <b>2,174</b> | <b>2,174</b> |           |      |      |      |      |        | <b>2,174</b> |
| <b>LOAN REPAYMENT SCHEDULE (000'S)</b> |              |          |                |                 |              |              |           |      |      |      |      |        |              |
|  |              |          |                |                 |              |              |           |      |      |      |      |        |              |
| <b>TOTAL LOAN REPAYMENT</b>            |              |          |                |                 |              |              |           |      |      |      |      |        |              |
| <b>OPERATING BUDGET IMPACT (000'S)</b> |              |          |                |                 |              |              |           |      |      |      |      |        |              |
| Personal Svc.                          |              |          |                |                 |              |              | 15        |      |      |      |      |        | 15           |
| Non-personal Capital                   |              |          |                |                 |              |              |           |      |      |      |      |        |              |
| <b>Total Operating</b>                 |              |          |                |                 |              |              | <b>15</b> |      |      |      |      |        | <b>15</b>    |

