



# Budget and Administrative Services Department Fiscal Services Division, Grants Section

Attention: Jim Darden  
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[www.CharlotteCountyFL.com](http://www.CharlotteCountyFL.com)

*"To exceed expectations in the delivery of public services"*

## Charlotte County Marine Advisory Committee

### Application for Grant Funding for the FY2016/2017 Budget year from 10/1/2016 to 9/30/2017

Please complete the following information and submit to the Charlotte County Fiscal Services Division Office by January 15, 2016. All funding requests will be compiled and presented to the Marine Advisory Committee (MAC) at their monthly meeting on February 11, 2016 (9:30 am, BCC Room 119). All departments/agencies requesting funds should have a representative present at the March 12, 2016 meeting to present their request and answer questions from the Committee. Additional blank copies of this Application can be found at <http://www.charlottecountyfl.com/BoardsCommittees/MAC/> then clicking on "Boater Improvement Fund".

Name of Organization: Charlotte County Budget & Administrative Services, Fiscal Services Division \_\_\_\_\_  
Principal Officer, President, Chairman etc.: Marty Simone, Financial Manager \_\_\_\_\_  
Address: 18500 Murdock Circle, Port Charlotte, FL 33948 \_\_\_\_\_  
Telephone number: 941-474-4169 Email: Marty.Simone@CharlotteCountyFL.gov \_\_\_\_\_

Amount of Funding Requested: \$150,000 Total Cost of Project: \$7,560,000

Purpose of Funding Requested: FY17 costs for dredging of Stump Pass and installation of rock groin to limit infill of the pass.

Project Location: Stump Pass, Western Charlotte County

Estimated Completion Date: February 28, 2017

Does your organization/department receive any other funding sources? Yes If yes, please list: Stump Pass Beach Renourishment MSBU/TU, Charlotte County Tourist Development, Boater Improvement Funds from Local Boater Registration fees.

If permits are required, list each, its type, and status. Attach all permits that have been issued or applied for to this application, along with the estimated length of time to complete the project by phase (if applicable), and a vicinity map. Do not apply for funding if permitting time will cause the project to exceed the achievable 1-year completion date.

FDEP and Army Corps of Engineers

Benefit to the County: Maintenance of the channel alignment enables safe navigation between Lemon Bay and the Gulf of Mexico, and contributes to maintaining water quality within Lemon Bay. This action also benefits the environment by allowing vessels to travel known paths avoiding critical resources. Material used from dredging is used for beach renourishment which has a secondary benefit of providing advanced protection from storm surge and protects sea and plant life. Implementation of a long term management plan is critical to maintaining these benefits.

What operating costs, if any, are associated with the project? Permit requirements include turtle, shorebird, and seagrass monitoring.

Other Justification: The Board of County Commissioners has authorized the use of WCIND funds on an annual basis to keep Stump Pass safe for navigation. This application formalizes the application.

Please, attach any additional supporting information or documentation you feel is pertinent to your request.

Signature of authorized individual responsible for this application, and should funding be granted, the person responsible for assurances that funds are spent as proposed.

Marty Simone Financial MGR  
Name, Signature, and Title

1-8-16  
Date

Please complete your project's budget:

BUDGET ESTIMATE DETAIL	Grant Funds	Matching Funds <sup>1</sup>	Total
<b>Construction Expenses (specify)</b>	150,000	6,907,000	\$7,057,000
<b>Contractual Services (specify)</b>			
<b>Engineering</b>		393,000	393,000
<b>Materials (specify)</b>			
<b>Equipment (specify)</b>			
<b>Salaries<sup>2</sup> (specify)</b>			
<b>Project management</b>		110,000	110,000
<b>Promotional materials (Specify)</b>			
<b>GRAND TOTAL</b>	150,000	7,410,000	7,560,000

<sup>1</sup> Matching funds are **required** only for Boating Safety and Recreation projects, but are encouraged for all projects.  
<sup>2</sup> Salaries are **only** eligible as a WCIND grant expense for Law Enforcement projects.