



Budget and Administrative Services Department Fiscal Services Division, Grants Section

Attention: David Johnston
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www.CharlotteCountyFL.com

"To exceed expectations in the delivery of public services"

Charlotte County Marine Advisory Committee

Application for Grant funding for the FY2015/2016 Budget year from 10/1/2015 to 9/30/2016

Please complete the following information and submit to the Charlotte County Fiscal Services Division Office by Thursday, February 5, 2015. All funding requests will be compiled and presented to the Marine Advisory Committee (MAC) at their monthly meeting on Thursday, March 12, 2015 (9:30 am, BCC Room 119). All departments/agencies requesting funds should have a representative present at the March 12th meeting to present their request and answer questions from the Committee. Blank copies of this Application can be found at <http://www.charlottecountyfl.com/BoardsCommittees/MAC/> then clicking on "Boater Improvement Fund Application Information."

Name of Organization: Charlotte Harbor CRA

Principal Officer, President, Chairman etc.: Debrah Forester, AICP, FRA-RA

Address: 18501 Murdock Circle, Suite 302. Port Charlotte, FL 33948

Telephone number: 941-764-4943

Email: debrah.forester@charlottecountyfl.gov

Amount of Funding Requested: \$68,658

Total Cost of Project: Total Project: \$11,501,000. This Phase (1A): \$2,306,021.

Does your organization/department receive any other funding sources: Yes. If yes, list sources:

- Florida Department of Transportation.
- Charlotte Harbor Redevelopment Agency Tax Increment Funding (TIF).

Project Location: At the foot and to the north-east side of the US-41 north-bound bridge in the Charlotte Harbor Community Redevelopment Area.

Estimated Completion Date: Construction Contract #2014000254 awarded; completion - March 3, 2016

Purpose of Emergency Funding Requested: These funds will provide resources necessary to complete Phase 1 of the Harborwalk Project. The project was awarded funding in FY2012; however, federal permitting and funding precluded the start of the project. Extensions to WCIND award were approved for FY13, FY14, and FY15. However, WCIND award extensions are now exhausted, so the award will expire September 30, 2015. FDOT awarded the construction grant on December 5, 2014. All FDOT requirements have been met, and construction commenced on May 18, 2015. With 290 calendar days allotted for completion of the project, all work is scheduled to be completed by March 3, 2016. Phase 1A of this project will include an improved beach launch site for kayaks and small sailboats, parking facility, and additional amenities to enhance the boating experience. This grant will fund a portion of fifteen (15) parking spaces that will be reserved for kayak and small boat users, which is 25% of the total number of parking spaces identified for this project. (See attached Appendices)

If permits are required, list each, its type, and status. Attach all permits that have been issued to this application along with the estimated length of time to complete the project by phase and a vicinity map.

Type: FDOT **Status:** Approved

Type: ACOE & DEP **Status:** Approved

Benefit to the County: Residents and visitors will have improved and safer access to Charlotte Harbor. Project will provide a safer environment for area boaters as well as pedestrians and fishermen. The completed project will facilitate a continuous pedestrian and bicycle connection along the waterfront in Charlotte Harbor connecting to parks and retail establishments and will serve as a catalyst to encourage private investment into the redevelopment of the area.

County Operating Costs: Maintenance of the site will be provided by the Charlotte Harbor CRA. The CRA is scheduled to continue to fund the design, engineering and construction of Phases II and III of the project.

Please, attach any additional supporting information or documentation you feel is pertinent or supportive for your request.

Signature of authorized individual responsible for this application, and should funding be granted, the person responsible for assurances that funds are spent as proposed.

Debrah Forester Redevelopment Manager
Name and Title

9/2/15
Date

BUDGET ESTIMATE DETAIL	Grant Funds	Matching Funds ¹	Total
Construction Expenses			
(specify)			
FDOT-Local Agency Project (LAP)	\$1,200,001.00	\$1,106,020.00	\$2,306,021.00
Construction quality control/testing	-0-	\$13,765.00	\$13,765.00
Contractual Services			
(specify)			
CEI Services	-0-	\$247,510.00	\$247,510.00
PW Construction Management	-0-	\$40,000.00	\$40,000.00
Site Development		\$5,073.00	\$5,073.00
(specify)			
Equipment			
(specify)			
Salaries ²			
(specify)			
Promotional materials (Specify)			
GRAND TOTAL	\$1,200,001.00	\$1,412,368.00	\$2,612,370.00

¹ Matching funds are **required** only for Boating Safety and Recreation projects, but are encouraged for all projects.

² Salaries are **only** eligible as a WCIND grant expense for Law Enforcement projects.

FY2015 Capital Improvements Budget / FY 2015 - FY 2020 Project Detail Project No. c190802

GENERAL PROJECT DATA:	Charlotte Harbor Gateway	CONCURRENCY REQUIREMENTS:	PROJECT NEED CRITERIA	PROJECT SCHEDULE	FY15	FY16	FY17	FY18	FY19	FY20
Project Title:	Charlotte Harbor Gateway	Does project add capacity (Y/N)?	Safety	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Functional Area:	Charlotte Harbor CRA	Is it required to maintain Level of Service:	Mandate							
Department:	Economic Development	- W/in 5 years? List in CIE (Y/N):	Replace							
Location:	Mid County	- 6 to 10 years? Monitor (Y/N):	Growth							

PROJECT DESCRIPTION:
 Landscape and Hardscape Improvements along public rights of way in Charlotte Harbor CRA from the US41 Bridges to Gardner Street.

This project will be completed in multiple phases and includes the pedestrian connection from Bayshore Live Oak Park to Chester Roberts Park as well as along the US41 corridor.

OPERATING BUDGET IMPACT:

	Prior Actual	Est FY14	Calc. for FY15		FY15	FY16	FY17	FY18	FY19	FY20	FUTURE	Total
			Orig. FY15	New \$ FY15								
Design/Arch/Eng Land (or ROW)	290	38	284	150	434	560	75	240			780	2,417
Construction	833	1	1,562	1,444	-1,806	1,200	1,200	1,043	403		1,438	1,458
Other		3		-3							2,732	7,411
Internal Costs	1	17	50	187	-203	34					160	212
Interest				10	-10							
Total Project Cost	1,124	59	1,612	1,941	-1,869	1,687	1,760	1,118	643		5,110	11,501

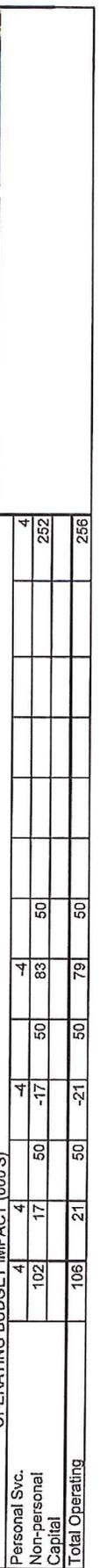
	FUNDING PLAN (000'S)	FY15	FY16	FY17	FY18	FY19	FY20	FUTURE	Total
TIF	866	59	228	-13	218	93	90	45	5,110
FDOT Beautification Grant	258								258
FDOT Enhancement Grant			1,200	1,200	1,412	600	300		3,512
Assessments									
Debt Proceeds			1,612	1,444	-3,056	255	428	298	981
WC/IND			69						69
BIF			200		200				200
Total Funding	1,124	59	1,612	1,941	-1,869	1,687	1,760	1,118	643

	LOAN REPAYMENT SCHEDULE (000'S)	FY15	FY16	FY17	FY18	FY19	FY20	FUTURE	Total
TIF Repayment									
FDOT Enhancement Grant*									
Total Loan Repayment									

	OPERATING BUDGET IMPACT (000'S)	FY15	FY16	FY17	FY18	FY19	FY20	FUTURE	Total
Personal Svc.	4	4	-4						4
Non-personal Capital	102	17	50	-17	50	83	50		252
Total Operating	106	21	50	-21	50	79	50		256

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 The Charlotte Harbor Community Redevelopment Agency identifies this project in the Community Redevelopment Plan for the area.

*Contingent on grant award.
 The loan request is contingent on receiving written verification from FDOT on their commitment to provide funding.



REPLACEMENT COUNTY PROPERTY NO.: