

CHARLOTTE COUNTY MARINE ADVISORY COMMITTEE										
RECOMMENDATIONS FROM APPLICATIONS FOR FY 2016										
EXHIBIT A										
No.	Agency	Equipment or Program Title	FY 2016	Review date	New FY16	Potential Grant Dollars				Relationship to Waterway
			Project Number		Project Request	WCIND	CNIF from WCIND	BIF Sate reg.	BIF LOCAL	
Estimated funds available for FY 2016 Applications					\$ 1,608,453	\$ 387,511	\$ 583,942	\$ 340,000	\$ 297,000	as of 3-Mar-15
<b>2016 Applications: to be submitted to the Marine Advisory Committee for their Recommendation to Approve</b>										
EXT	Charlotte Harbor CRA	Charlotte Harbor Gateway Phase 1	s391504		extension					Other boating-related activities
1	Charlotte Harbor CRA	Charlotte Harbor Gateway Parking	s391601	4/9/2015	\$ 157,641	\$ 78,821	\$ 78,821			Other boating-related activities
2	Charlotte Harbor CRA	Charlotte Harbor Gateway Pier, Dock, Deck	s391604	4/9/2015	\$ 301,630	\$ 150,815	\$ 150,815			Other boating-related activities
3	CC Comm Serv Parks, Nat. Res	Abandoned vessel removal from County waterway	s391610	3/12/15	\$ 75,000			\$ 75,000		Other boating-related activities
4	CC Comm Serv Parks, Nat. Res	Artificial reef construction and monitoring	s391606	3/12/15	\$ 55,000				\$ 55,000	Other boating-related activities
5	CC Comm Serv Parks, Nat. Res	Coastal Prog Ast abandoned vessel, artificial reef	s391608	3/12/15	\$ 56,000			\$ 10,000	\$ 46,000	Other boating-related activities
6	CC Comm Serv Parks, Nat. Res	Misc Exp abandoned vessel and artificial reef	s391609	3/12/15	\$ 10,000			\$ 5,000	\$ 5,000	Other boating-related activities
8	CC UF/IFAS Extension/ Sea Grant	Misc Exp water-based ops, marine education	s391605	3/12/15	\$ 7,000				\$ 7,000	Other boating-related activities
9	Charlotte County Public Works	Stump Pass dredging/Renourishment	s391625	3/12/15	\$ 200,000		\$ 150,000		\$ 50,000	Navigation improvement
10	Charlotte County Public Works	Utility boat inspect, surveys	s391626	4/9/2015	\$ 101,000	\$ 50,500			\$ 50,500	Other boating-related activities
11	Charlotte County Public Works	Marker Maint. Navig. aids	s391652	3/12/15	\$ 40,000		\$ 40,000			Navigation improvement
12	Charlotte County Public Works	New Markers Navig aids Pirate Harbor	s391607	3/12/15	\$ 10,000		\$ 10,000			Navigation improvement
13	Charlotte County Public Works	Marine Debris removal	s391614	3/12/15	\$ 15,000			\$ 15,000		Navigation improvement
14	Charlotte County Sheriff's Office	CCSO overtime patrol harbor holidays, weekends	s391613	3/12/15	\$ 20,761	\$ 20,761				Law Enforcement
15	Punta Gorda Police Department	PG PD GPS Chart plotter	s391628	4/9/2015	\$ 5,550	\$ 5,550				Law Enforcement
16	Punta Gorda Police Department	PG PD trailer for dive team equipment	s391629	3/12/15	\$ 2,450	\$ 2,450				Law Enforcement
17	City of Punta Gorda	partial fund pump out boat operations	s391619	3/12/15	\$ 8,100	\$ 8,100				Other boating-related activities
18	Civil Air Patrol Sundown Flight	C A P Weekly Sundown flights	s391602	3/12/15	\$ 18,500				\$ 18,500	Other boating-related activities
19	Char Harb Env Center CHEC	CHEC Boat-based, Environ.Edu students, teachers	s391615	4/9/2015	\$ 155,240	\$ 57,960			\$ 97,280	Environmental Education
20	Friends Charlotte Harbor Reef Assn.	Don Ball School of fishing Environmental Ed.	s391618	3/12/15	\$ 4,782	\$ 4,782			\$ -	Environmental Education
21	Charlotte County YMCA	YMCA sailing school equipment and components	s391620	4/9/2015	\$ 17,030	\$ 17,030				Other boating-related activities
22	Peace River Sail & Power Squadron	Safe Boating course/Seminar Materials	s391611	4/9/2015	\$ 4,000	\$ 2,000			\$ 2,000	Boating Safety & Education
23	Peace River Sail & Power Squadron	chart plotter GPS Life vests	s391612	3/12/15	\$ 1,650	\$ 825			\$ 825	Boating Safety & Education
24	USCG Aux Flotilla 98, Punta Gorda	Safe Boating course/Seminar Materials	s391617	3/12/15	\$ 1,800	\$ 900			\$ 900	Boating Safety & Education
25	USCG Aux Flotilla 87 Englewood	Safe Boating GPS course/Seminar Materials	s391616	3/12/15	\$ 4,683	\$ 2,342			\$ 2,342	Boating Safety & Education
					\$ 1,272,817	\$ 402,835	\$ 429,636	\$ 105,000	\$ 335,347	\$ 1,272,817 TOTAL APPROVED
Balance after expenses paid					\$ 335,636	\$ (15,324)	\$ 154,306	\$ 235,000	\$ (38,347)	
Est FY 2016					\$ 450,000	\$ -	\$ 160,000	\$ 250,000	\$ 860,000	
Balance at end of FY 2016					\$ 434,676	\$ 154,306	\$ 395,000	\$ 211,654	\$ 1,195,636	
EMERGENCY RESERVES					\$ -		\$ 125,000	\$ 125,000	\$ 250,000	
DISASTER RESERVES					\$ -		\$ 500,000	\$ 500,000	\$ 1,000,000	
7	CC UF/IFAS Extension/ Sea Grant	Bay Scallop restoration in Lemon bay	s391603		\$ 10,000	APPLICATION WITHDRAWN				Other boating-related activities