

| 9/30/2016                                | Year to Date          | Award                 | Balance             |
|--|-----------------------|-----------------------|---------------------|
| Grant Name                               |                       |                       |                     |
| s391503                                  |                       |                       |                     |
| MAC FY15 Sea Grant Bay Scallops          | \$9,309.27            | \$9,309.00            | -\$0.27             |
| s391519                                  |                       |                       |                     |
| MAC FY15 PG Pump Out Boat Ops BIF        | \$3,737.00            | \$3,737.00            | \$0.00              |
| s391525                                  |                       |                       |                     |
| MAC FY15 Stump Pass C-181                |                       | \$150,000.00          | \$150,000.00        |
| s391561                                  |                       |                       |                     |
| MAC FY15 CHAR HARB GATEWAY PHASE I       | \$200,000.00          | \$200,000.00          | \$0.00              |
| s391602                                  |                       |                       |                     |
| MAC FY16 Civil Air Patrol BIF-L          | \$15,793.00           | \$18,500.00           | \$2,707.00          |
| s391605                                  |                       |                       |                     |
| MAC FY16 IFAS Sea Misc Edu & Marine BIFL | \$4,170.37            | \$7,000.00            | \$2,829.63          |
| s391606                                  |                       |                       |                     |
| MAC FY16 Artif Reef Const & Mntr BIF L   | \$9,999.92            | \$55,000.00           | \$45,000.08         |
| s391607                                  |                       |                       |                     |
| MAC FY16 New Marine Marker BIF-S         | \$595.14              | \$10,000.00           | \$9,404.86          |
| s391608                                  |                       |                       |                     |
| MAC FY16 Coastal Assistant PNR BIF L/S   | \$56,000.00           | \$56,000.00           | \$0.00              |
| s391609                                  |                       |                       |                     |
| MAC FY16 Misc Abandon V & Art Reef BIFLS | \$4,010.36            | \$10,000.00           | \$5,989.64          |
| s391610                                  |                       |                       |                     |
| MAC FY16 Abandoned Vessel Removal BIF-S  | \$19,535.50           | \$75,000.00           | \$55,464.50         |
| s391611                                  |                       |                       |                     |
| MAC FY16 PEACE PWR SQUAD C-201/BIF-L     | \$4,000.00            | \$4,000.00            | \$0.00              |
| s391612                                  |                       |                       |                     |
| MAC FY16 Peace Pwr Sq GPS C-202/BIF-L    | \$1,648.43            | \$1,650.00            | \$1.57              |
| s391613                                  |                       |                       |                     |
| MAC FY16 CCSO Patrol Overtime C-193      | \$20,760.75           | \$20,761.00           | \$0.25              |
| s391614                                  |                       |                       |                     |
| MAC FY16 Marine Debris Removal BIF-S     | \$2,486.65            | \$15,000.00           | \$12,513.35         |
| s391615                                  |                       |                       |                     |
| MAC FY16 CHEC Enviro Ed Prog C-197       | \$49,342.77           | \$55,250.00           | \$5,907.23          |
| s391616                                  |                       |                       |                     |
| MAC FY16 USCG GPS Crs C-204/BIF-L        | \$4,548.20            | \$4,684.00            | \$135.80            |
| s391617                                  |                       |                       |                     |
| MAC FY16 USCG Safe Boat Crs C-203/BIF-L  | \$1,430.50            | \$1,800.00            | \$369.50            |
| s391618                                  |                       |                       |                     |
| MAC FY16 Don Ball Sch of Fishing - C-199 | \$4,782.00            | \$4,782.00            | \$0.00              |
| s391620                                  |                       |                       |                     |
| MAC FY16 YMCA Sail Boats C-200/BIF-L     | \$14,629.90           | \$14,630.00           | \$0.10              |
| s391621                                  |                       |                       |                     |
| MAC FY16 CHEC Env Kayak & Camp C-198     | \$10,255.66           | \$21,760.00           | \$11,504.34         |
| s391625                                  |                       |                       |                     |
| MAC FY16 Stump Pass Dredge BIF-S         | \$200,000.00          | \$200,000.00          | \$0.00              |
| s391626                                  |                       |                       |                     |
| MAC FY16 Marine Utility Boat C-192/BIF-L | \$100,498.88          | \$101,000.00          | \$501.12            |
| s391628                                  |                       |                       |                     |
| MAC FY16 PG Police GPS C-194/BIF-L       | \$4,303.12            | \$5,550.00            | \$1,246.88          |
| s391629                                  |                       |                       |                     |
| MAC FY16 PG Police DiveEquip C-195/BIF-L | \$2,450.00            | \$2,450.00            | \$0.00              |
| s391652                                  |                       |                       |                     |
| MAC FY16 Maint and Aids to Nav BIF-S     | \$36,853.84           | \$50,000.00           | \$13,146.16         |
| s391654                                  |                       |                       |                     |
| MAC FY16 USCG Aux 9-8 PG Radios BIF-L    | \$767.23              | \$831.00              | \$63.77             |
| s391661                                  |                       |                       |                     |
| MAC FY16 Char Hbr Sea Wall C-190 BIF L   | \$331,760.00          | \$331,760.00          | \$0.00              |
| s391662                                  |                       |                       |                     |
| MAC FY16 CHAR HARB Parking C-191 BIF L   | \$157,642.00          | \$157,642.00          | \$0.00              |
| s391663                                  |                       |                       |                     |
| MAC FY16 HarborWalk Phase I C-205        | \$68,658.00           | \$68,658.00           | \$0.00              |
| <b>Year to Date</b>                      | <b>\$1,343,660.98</b> | <b>\$1,656,754.00</b> | <b>\$313,093.02</b> |
| <b>Rollover to FY17 Grant Cycle</b>      |                       |                       |                     |
| MAC FY15 Stump Pass C-181                |                       | \$150,000.00          | \$150,000.00        |
| MAC FY16 Artif Reef Const & Mntr BIF L   |                       | \$55,000.00           | \$45,000.08         |
| MAC FY16 Abandoned Vessel Removal BIF-S  |                       | \$75,000.00           | \$55,464.50         |
| <b>FY2016 Defaults</b>                   |                       |                       | <b>\$62,628.44</b>  |

## Marine Advisory Committee FY16 Expenditure Report

### FY 2016 Grant Summary

|               |                |
|---------------|----------------|
| Total Awards: | \$1,656,754.00 |
| Total Spent:  | \$1,313,660.98 |
| Rollovers:    | -\$250,464.58  |
| Unspent:      | \$62,628.44    |

### Disposition of Unspent Balances

|           |             |
|-----------|-------------|
| CNIF      | \$17,412.94 |
| BIF-State | \$40,064.37 |
| BIF-Local | \$5,151.13  |
| Total     | \$62,628.44 |