

Marine Advisory Committee Fiscal Report for 4/14/2016

- Financial Report:

❖ 2016 Grant Activity

- 2015/2016 Award Total - \$1,657,445
- 2015/2016 Award Expenses - \$867,482
- 52%

Grant Expenditure Report		2016			
Grant Name	Quarter 1	Quarter 2	Year to Date	Award Amount	
MAC FY15 Sea Grant Bay Scallops		\$7,000.00	\$7,000.00	\$10,000.00	
MAC FY15 PG Pump Out Boat Ops BIF		\$1,147.92	\$1,147.92	\$3,737.00	
MAC FY15 CHAR HARB GATEWAY PHASE I		\$45,504.05	\$45,504.05	\$200,000.00	
MAC FY16 Civil Air Patrol BIF-L	\$3,045.00	\$3,211.00	\$6,256.00	\$18,500.00	
MAC FY16 Coastal Assistant PNR BIF L/S	\$14,442.35	\$15,500.80	\$29,943.15	\$56,000.00	
MAC FY16 Misc Abandon V & Art Reef BIFLS	\$397.70	\$15.37	\$413.07	\$10,000.00	
MAC FY16 Abandoned Vessel Removal BIF-S		\$4,094.00	\$4,094.00	\$75,000.00	
MAC FY16 PEACE PWR SQUAD C-201/BIF-L		\$2,474.00	\$2,474.00	\$4,000.00	
MAC FY16 Peace Pwr Sq GPS C-202/BIF-L		\$1,328.45	\$1,328.45	\$1,650.00	
MAC FY16 CHEC Enviro Ed Prog C-197		\$28,241.02	\$28,241.02	\$55,250.00	
MAC FY16 USCG GPS Crs C-204/BIF-L		\$3,116.30	\$3,116.30	\$4,684.00	
MAC FY16 Don Ball Sch of Fishing - C-199	\$4,782.00		\$4,782.00	\$4,782.00	
MAC FY16 YMCA Sail Boats C-200/BIF-L	\$14,629.90		\$14,629.90	\$14,630.00	
MAC FY16 CHEC Env Kayak & Camp C-198		\$9,240.00	\$9,240.00	\$21,760.00	
MAC FY16 Stump Pass Dredge BIF-S		\$200,000.00	\$200,000.00	\$200,000.00	
MAC FY16 PG Police GPS C-194/BIF-L		\$4,303.12	\$4,303.12	\$5,550.00	
MAC FY16 PG Police DiveEquip C-195/BIF-L		\$2,450.00	\$2,450.00	\$2,450.00	
MAC FY16 Maint and Aids to Nav BIF-S	\$1,218.16	\$6,050.87	\$7,269.03	\$50,000.00	
MAC FY16 USCG Aux 9-8 PG Radios BIF-L	\$767.23		\$767.23	\$831.00	
MAC FY16 HarborWalk Phase I C-205		\$68,658.00	\$68,658.00	\$68,658.00	
Year to Date	\$39,282.34	\$402,334.90	\$441,617.24	\$867,482.00	

No Activity	Quarter 1	Quarter 2	Year to Date	Award Amount
Stump Pass Dredging/Renourishment	\$0.00	\$0.00	\$0.00	\$150,000.00
IFAS Misc Exp Water-Based Ops/Marine Ed	\$0.00	\$0.00	\$0.00	\$7,000.00
Artificial Reef Construction & Monitoring	\$0.00	\$0.00	\$0.00	\$55,000.00
New Marine Markers and Nav Improvements	\$0.00	\$0.00	\$0.00	\$10,000.00
CCSO Marine Patrol Overtime Holidays	\$0.00	\$0.00	\$0.00	\$20,761.00
Marine Debris Removal	\$0.00	\$0.00	\$0.00	\$15,000.00
USCG Aux 98 Safe Boat Crs/Seminar Materials	\$0.00	\$0.00	\$0.00	\$1,800.00
Charlotte P/W - Offshore Inspection Survey Boat	\$0.00	\$0.00	\$0.00	\$101,000.00
Harborwalk Seawall Replacement	\$0.00	\$0.00	\$0.00	\$331,760.00
Harborwalk Launch Parking	\$0.00	\$0.00	\$0.00	\$157,642.00
				\$849,963.00

Charlotte County Trestle Stabilization Project

1. Repair and stabilization of public fishing piers at either end of the trestle.

- Area 1 - Fishing Pier Boca Grande Side (County Public Works Responsibility)
- Area 5 - Fishing Pier Mainland Side (County Public Works Responsibility)

2. Removal of dead-heads and failing pilings along remaining length of trestle.

Area 2

- Pile Removal (eight stations)
- Pile/Cap Removal (six stations)
- Removal of Stringers and above (approximately 75 feet)
- Removal of ties and Guard Timber (approximately 237 ft)

Area 3

- Pile Removal (twelve stations)
- Pile/Cap Removal (two stations)
- Removal of Stringers and above (approximately 25ft.)
- Removal of ties and Guard Timber (approximately 100ft)
- Note -work above includes complete removal of non-jacketed section of bridge

Area 4

- Pile Removal (twenty three stations)
- Pile/Cap Removal (12 stations)
- Removal of Stringers and above (approximately 100ft)

3. Stabilization of Swing Bridge and remove/replacement of fender system around swing bridge.

- See attached drawing for installation of pilings and cross-members to stabilize metal swing bridge.
- Remove failing fender system, replace with pilings (see attached drawing).

WCIND Regional Funds			Charlotte County CNIF Funds		
Areas 2, 3, 4 & Swing Bridge	\$551,071.40	80%	Areas 2, 3, 4	\$137,767.60	20%

Background and Previous Work

At County request the entire length of the trestle was deeded to Charlotte County from the railroad. (recorded on O.R. 694, Page 107, Charlotte County Public Records) Additionally, a management agreement between the State of Florida Board of Trustees assigned ownership of the formerly used railroad right of way as County property. The County desired to convert existing railroad trestle bridges into fishing piers to be used for public recreational purposes. The County received funding through the Florida Recreational Development Assistance Program for these projects.

Per paragraph 10 of the management agreement, if the County chooses to terminate the agreement, then the County is, "responsible for the removal of the structure" but the piers shall not be dismantled without the prior approval of the Board of Trustees. Also, the agreement provides that "(t)he State may consider cooperating with the County should the removal of the structure be deemed necessary by the Board." The management agreement extends to a strip of submerged land covering approximately 9,500 square feet.

A previous project was completed in 2012 with Cost-sharing between WCIND and Charlotte County. The total for the repair work was \$247,499. The cost-share breakdown was Charlotte County CNIF \$122,499 (49%) and WCIND Regional Funds \$125,000 (51%). WCIND Regional Funds also paid for the engineering, staff time administering contracts, procuring permits and work necessary to execute the project.