

Marine Advisory Committee Fiscal Report for 6/9/2016

Grant Name	Quarter 1	Quarter 2	Quarter 3	Year to Date	Award	Balance
s391503						
MAC FY15 Sea Grant Bay Scallops		\$7,000.00		\$7,000.00	\$9,309.00	\$2,309.00
s391519						
MAC FY15 PG Pump Out Boat Ops BIF		\$1,147.92	\$1,568.67	\$2,716.59	\$3,737.00	\$1,020.41
s391561						
MAC FY15 CHAR HARB GATEWAY PHASE I		\$45,504.05	\$81,890.10	\$127,394.15	\$200,000.00	\$72,605.85
s391602						
MAC FY16 Civil Air Patrol BIF-L	\$3,045.00	\$3,211.00	\$2,715.00	\$8,971.00	\$18,500.00	\$9,529.00
s391608						
MAC FY16 Coastal Assistant PNR BIF L/S	\$14,442.35	\$15,500.80	\$8,986.17	\$38,929.32	\$56,000.00	\$17,070.68
s391609						
MAC FY16 Misc Abandon V & Art Reef BIFLS	\$397.70	\$75.72	\$71.63	\$545.05	\$10,000.00	\$9,454.95
s391610						
MAC FY16 Abandoned Vessel Removal BIF-S		\$4,094.00	\$6,319.00	\$10,413.00	\$75,000.00	\$64,587.00
s391611						
MAC FY16 PEACE PWR SQUAD C-201/BIF-L		\$2,474.00		\$2,474.00	\$4,000.00	\$1,526.00
s391612						
MAC FY16 Peace Pwr Sq GPS C-202/BIF-L		\$1,328.45		\$1,328.45	\$1,650.00	\$321.55
s391613						
MAC FY16 CCSO Patrol Overtime C-193			\$2,765.16	\$2,765.16	\$20,731.00	\$19,402.55
s391614						
MAC FY16 Marine Debris Removal BIF-S		\$651.31		\$651.31	\$15,000.00	\$14,348.69
s391615						
MAC FY16 CHEC Enviro Ed Prog C-197		\$28,241.02	\$15,205.78	\$43,446.80	\$55,250.00	\$11,803.20
s391616						
MAC FY16 USCG GPS Crs C-204/BIF-L		\$3,116.30	\$232.05	\$3,348.35	\$4,684.00	\$1,335.65
s391618						
MAC FY16 Don Ball Sch of Fishing - C-199	\$4,782.00			\$4,782.00	\$4,782.00	\$0.00
s391620						
MAC FY16 YMCA Sail Boats C-200/BIF-L	\$14,629.90			\$14,629.90	\$14,630.00	\$0.10
s391621						
MAC FY16 CHEC Env Kayak & Camp C-198		\$9,240.00		\$9,240.00	\$21,760.00	\$12,520.00
s391625						
MAC FY16 Stump Pass Dredge BIF-S		\$200,000.00		\$200,000.00	\$200,000.00	\$0.00
s391628						
MAC FY16 PG Police GPS C-194/BIF-L		\$4,303.12		\$4,303.12	\$5,550.00	\$1,246.88
s391629						
MAC FY16 PG Police DiveEquip C-195/BIF-L		\$2,450.00		\$2,450.00	\$2,450.00	\$0.00
s391652						
MAC FY16 Maint and Aids to Nav BIF-S	\$1,218.16	\$17,273.43	\$9,055.00	\$27,546.59	\$50,000.00	\$22,453.41
s391654						
MAC FY16 USCG Aux 9-8 PG Radios BIF-L	\$767.23			\$767.23	\$831.00	\$63.77
s391663						
MAC FY16 HarborWalk Phase I C-205		\$68,658.00		\$68,658.00	\$68,658.00	\$0.00
Year to Date	\$39,282.34	\$414,269.12	\$128,808.56	\$582,360.02	\$842,522.00	\$261,598.69

No Activity	Quarter 1	Quarter 2	Quarter 3	Year to Date	Award Amou	Comments
Stump Pass Dredging/Renourishment	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	s391525
IFAS Misc Exp Water-Based Ops/Marine Ed	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	s391605
Artificial Reef Construction & Monitoring	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00	s391606
New Marine Markers and Nav Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	s391607
USCG Aux 98 Safe Boat Crs/Seminar Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	s391617
Charlotte P/W - Offshore Inspection Survey Boat	\$0.00	\$0.00	\$0.00	\$0.00	\$101,000.00	s391626
Harborwalk Seawall Replacement	\$0.00	\$0.00	\$0.00	\$0.00	\$331,760.00	s391661
Harborwalk Launch Parking	\$0.00	\$0.00	\$0.00	\$0.00	\$157,642.00	s391662
					\$814,202.00	