

**CHARLOTTE COUNTY MARINE ADVISORY COMMITTEE
RECOMMENDATIONS FROM APPLICATIONS FOR FY 2017
AS OF 2/11/2016**

	Total	WCIND	BIF-Retained	BIF- Local
FY2016/2017 Proposed Budget:	\$ 1,584,870	\$ 392,787	\$ 199,000	\$ 993,083

No.	Recurring New	Agency	Equipment or Program Title	Project Request	Potential Grant Dollars			Relationship to Waterway	RECOMMENDED:	
					WCIND	BIF RETAINED	BIF LOCAL		NAY Amount	AYE Amount
1	Recurring	Civil Air Patrol	C A P Harbor Patrol Flights	\$ 18,500			\$ 18,500	Patrol of Waters		
2	Recurring	CC UF/IFAS Extension/ Sea Grant	Misc Exp Water-Based Ops, Marine Education	\$ 10,000			\$ 10,000	Navigation Improvement		
3	Recurring	CC UF/IFAS Extension/ Sea Grant	Reprint Boat and Angling Guide to Charlotte Harbor	\$ 10,000	\$ 10,000			Navigation Improvement		
4	Recurring	CC Comm Serv Parks, Nat. Res	Coastal Prog Ast Abandoned Vessel, Artificial Reefs	\$ 58,000			\$ 58,000	Other Boating-Related Activities		
5	Recurring	CC Comm Serv Parks, Nat. Res	Misc Exp Abandoned Vessel and Artificial Reef	\$ 5,000			\$ 5,000	Other Boating-Related Activities		
6	Recurring	CC Comm Serv Parks, Nat. Res	Artificial Reef Construction and Monitoring	\$ 50,000			\$ 50,000	Other Boating-Related Activities		
7	Recurring	City of Punta Gorda	Operate Sewage Pump-Out Boat	\$ 4,088			\$ 4,088	Other Boating-Related Activities		
8	Recurring	CC Public Works	Maintenance to Markers and Aids to Navigation	\$ 50,000		\$ 50,000		Navigation Improvement		
9	Recurring	CC Public Works	New Markers Navigation Improvement	\$ 34,000		\$ 34,000		Navigation Improvement		
10	Recurring	CC Public Works	Marine Debris Removal	\$ 10,000		\$ 10,000		Navigation Improvement		
11	Recurring	CC Public Works	Stump Pass Dredging/Renourishment	\$ 150,000			\$ 150,000	Navigation Improvement		
12	Recurring	Friends Ch Harbor Reef Assn.	Don Ball School of Fishing Environmental Ed.	\$ 3,700	\$ 3,700			Environmental Education		
13	Recurring	Ch Harbor Environmental Center	Boat-Based, Environmental Education to 4th Graders	\$ 55,400	\$ 55,400			Environmental Education		
14	Recurring	Ch Harbor Environmental Center	Boat-Based Summer Camp, Kayak, Fishing	\$ 2,380	\$ 2,380			Environmental Education		
15	Recurring	Peace River Power Squadron	Safe Boating Course/Seminar Materials	\$ 4,166			\$ 4,166	Other Boating-Related Activities		
16	New	TEAM Punta Gorda	Trails that Teach - Signage	\$ 6,450	\$ 6,450			Environmental Education		
17	New	USCG Auxiliary Flotilla 98	USCG Aux Patrol Boat	\$ 100,000	\$ 50,000		\$ 50,000	Boating Safety & Education		
18	New	Englewood Sailing Association	Sailboats	\$ 3,750	\$ 1,875		\$ 1,875	Boating Education		
19	New	Learn to Sail, Inc	Sailboats and Equipment	\$ 16,946	\$ 8,473		\$ 8,473	Boating Education		
20	New	City of Punta Gorda	Charlotte Harbor Seawall Replacement	\$ 38,784			\$ 38,784	Other Boating-Related Activities		
21	New	City of Punta Gorda	Replace Channel Markers	\$ 80,000		\$ 80,000		Channel Marking		
22	New	Peace River K9 SAR Assoc, Inc.	New Motor for SAR Boat	\$ 8,659	\$ 8,659			Law Enforcement		
23	New	CC Fire/EMS	Emergency Management Svc Marine Rescue Boat	\$ 425,000	\$ 212,500		\$ 212,500	Boating Safety		
24	New	Charlotte Harbor Youth Sailing	Rigid Inflatable Boat and Accessories	\$ 27,874	\$ 13,937		\$ 13,937	Boating Safety & Education		
25	New	Charlotte County Public Works	Stump Pass Permit, Survey, Monitoring	\$ 50,000			\$ 50,000	Navigation Improvement		
26	New	CC Comm Serv Parks, Nat. Res	Navigational Markers for Blueways Trail	\$ 25,000		\$ 25,000		Navigation Improvement		
27	New	USCG Auxiliary Flotilla 87	Portable Classroom Building and Setup	\$ 27,800	\$ 13,900		\$ 13,900	Boating Safety & Education		
28	New	Charlotte County Sheriff's Office	Marine Patrol Equipment	\$ 5,513	\$ 5,513			Law Enforcement		
29	New	Charlotte Harbor CRA	HarborWalk Phase 1B	\$ 301,360			\$ 301,360	Boater Access		
30	New	Punta Gorda Boaters' Alliance	Weather Observation System	\$ 2,500			\$ 2,500	Boater Access		

Project #1 Title: CAP Harbor Flights
Organization: Civil Air Patrol (CAP)
Grant Request: \$18,500
Recurring/New: Recurring
Budget: BIF-Local

Description: Cost share to support 4 harbor air patrols each week to search for boaters in distress and to assist with aircrew/radio operator training for search and rescue missions.

Funding History: Solid grant funds usage. All previous grants spent out or closed with minor balance.

1 Civil Air Patrol Sundown Patrol Flights \$58,000	2012 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$12,500	\$12,500	\$0	\$0	\$0	Spent Out
	2013 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$12,500	\$12,500	\$0	\$0	\$0	Spent Out
	2014 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$12,500	\$12,500	\$0	\$0	\$0	Spent Out
	2015 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$15,500	\$12,918	\$0	\$0	\$2,582	Closed
2016 Awarded	1st Year	2nd Year	3rd Year	Unused	Status	
\$18,500						

Project #2 Title: Miscellaneous Expenditures for Water-Based Operations and Marine Education
Organization: Charlotte County UF/IFAS Extension/ Sea Grant
Grant Request: \$10,000
Recurring/New: Recurring
Budget: BIF-Local

Description: Supports operations of WCIND-sponsored 17' Whaler used for a variety of environmental, restoration, boater, and angler initiatives.

Funding History: Poor grant funds usage history.

2 IFAS Florida Sea Grant - Miscellaneous Expenditures for Water-Based Operations & Marine Education \$10,000	2012 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$15,000	\$4,422	\$0	\$0	\$10,578	Terminated
	2013 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$0	NA	NA	NA	NA	NA
	2014 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$7,000	\$1,622	\$0	\$0	\$5,378	Terminated
	2015 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$5,000	\$675	\$0	\$0	\$4,325	Terminated
	2016 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
\$7,000						

Project #3 Title: Reprint Charlotte Harbor Boating & Angling Guide
Organization: Charlotte County UF/IFAS Extension/ Sea Grant
Grant Request: \$10,000
Recurring/New: Recurring
Budget: WCIND

Description: Provides residents & visitors information about the county's environmental and waterfront amenities. Facilitates good decisions on the water and an economic catalyst for promoting Charlotte Harbor activities.

Funding History: Solid grant funds usage. All previous grants spent out or closed with minor balance.

3 IFAS Florida Sea Grant - Reprint Charlotte Harbor Boating & Angling Guide \$10,000	2011 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$15,000	\$0	\$14,617	\$0	\$383	Closed
	2013 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	NA	NA	NA	NA	NA	NA
	2014 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$10,000	\$10,000	\$0	\$0	\$0	Spent Out
	2015 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	NA	NA	NA	NA	NA	NA
	2016 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
NA	NA	NA	NA	NA	NA	

Project #4 Title: Coastal Program Assistant
Organization: Charlotte County Community Services Parks and Natural Resources
Grant Request: \$58,000
Recurring/New: Recurring
Budget: BIF-Local

Description: To fund a position under Natural Resources to administer the Abandoned Vessel and Artificial Reef Programs.

Funding History: Solid grant funds usage. All previous grants spent out or closed with minor balance.

4 Coastal Program Assistant \$58,000	2012 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$53,000	\$53,000	NA	NA	NA	Spent Out
	2013 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$53,000	\$53,000	NA	NA	NA	Spent Out
	2014 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$50,000	\$50,000	NA	NA	NA	Spent Out
	2015 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$53,000	\$53,000	NA	NA	NA	Spent Out
	2016 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
\$56,000					Open	

Project #5 Title: Miscellaneous Expenditures for Abandoned Vessel and Artificial Reef Programs

Organization: Charlotte County Community Services Parks and Natural Resources

Grant Request: \$5,000

Recurring/New: Recurring

Budget: BIF-Local

Description: To create brochures and other informational/marketing items to educate the public on Abandoned Vessel and Artificial Reef Programs.

Funding History: Poor grant funds usage history.

5 Miscellaneous Expenditures for Abandoned Vessel and Artificial Reef Programs \$5,000	2012 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$0	NA	NA	NA	NA	NA
	2013 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$10,000	\$0	\$0	\$0	\$10,000	Terminated
	2014 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$10,000	\$0	\$0	\$0	\$10,000	Terminated
	2015 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$10,000	\$377	NA	NA	\$9,623	Terminated
	2016 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
\$10,000					Open	

Project #6 Title: Artificial Reef Building and Monitoring

Organization: Charlotte County Community Services Parks and Natural Resources

Grant Request: \$50,000

Recurring/New: Recurring

Budget: BIF-Local

Description: Funds to build & monitor an addition to an existing artificial reef. Provides enhancement to fishing and diving. Provides ecological benefit through enhanced fish habitat, and economical benefit from chartered fishing.

Funding History: Unstable grant-to-expense history. Regular spending, but lower than requested grant awards.

6 Artificial Reef Build/Monitor \$50,000	2012 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$55,000	\$48,061	\$0	\$0	\$6,939	Terminated
	2013 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$50,000	\$50,000	N/A	N/A	\$0	Spent Out
	2014 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$85,000	\$45,394	\$0	\$0	\$39,606	Terminated
	2015 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$50,000	\$30,696	\$0	\$0	\$19,304	Terminated
	2016 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
\$55,000					Open	

Project #7 Title: Punta Gorda Sewage Pump-Out Boat

Organization: City of Punta Gorda

Grant Request: \$4,088

Recurring/New: Recurring

Budget: BIF-Local

Description: Augments a Dept of Environmental Protection grant to conduct pumpout activities with Charlotte Harbor & Lashley Park Marina. This grant would pay for Punta Gorda's match requirement to the DEP grant.

Funding History: Decent grant funds usage. Only 2 year's history. Didn't complete FY14 claims leaving about \$2K on the table. WCIND funding issues halted FY16 award. Reduced funding request and seeking BIF-L award in FY17.

7 Punta Gorda Sewage Pump- Out Boat \$4,088	2012 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	NA	NA	NA	NA	NA	NA
	2013 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	NA	NA	NA	NA	NA	NA
	2014 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$6,250	\$4,306	\$0	\$0	\$1,944	Terminated
	2015 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$9,566	\$5,829	Extended	NA	\$3,737	Extended
	2016 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
\$0	NA	NA	NA	NA	NA	

Project #8 Title: Maintenance of Marine Markers and Aids to Navigation

Organization: Charlotte County Public Works

Grant Request: \$50,000

Recurring/New: Recurring

Budget: BIF-State

Description: This grant would assist in maintaining the existing aids to navigation in Charlotte County-maintained waterways. Dayboards, pilings, solar marine lights, and buoys. Public safety is increased.

Funding History: Solid grant funds usage. All previous grants spent out or closed with minor balance.

8 Maintenance of Aids to Navigation \$50,000	2012 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$40,000	\$0	\$40,000	\$0	\$0	Spent Out
	2013 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$40,000	\$39,934	\$0	\$0	\$67	Closed
	2014 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$40,000	\$40,000	\$0		\$0	Spent Out
	2015 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$40,000	\$40,000	\$0		\$0	Spent Out
	2016 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
\$50,000	\$1,218					

Project #9 Title: New Marine Markers
Organization: Charlotte County Public Works
Grant Request: \$34,000
Recurring/New: Recurring
Budget: BIF-State

Description: This grant would assist in the installation of new markers and navigational aids for public safety in areas of new dredging, boater access, or in areas requested by MSBU/TUs.

Funding History: Poor usage trend. Current award on file. Anticipating better usage as dredging projects begin.

9 New Marine Markers \$34,000	2012 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	NA	NA	NA	NA	NA	NA
	2013 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	NA	NA	NA	NA	NA	NA
	2014 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$59,600	\$26,556	\$0	NA	\$33,044	Terminated
	2015 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$10,000	\$0	\$0	NA	\$10,000	Terminated
	2016 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
\$10,000						

Project #10 Title: Marine Debris Removal
Organization: Charlotte County Public Works
Grant Request: \$10,000
Recurring/New: Recurring
Budget: BIF-State

Description: This grant will assist in the removal of trees, docks, and other materials floating or submerged that impede boater access in County waters.

Funding History: Patchy usage. Expecting better activity in upcoming years due to anticipated trestle debris removal.

10 Marine Debris Removal \$10,000	2012 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$21,633	\$17,574	\$0	\$0	\$4,089	Terminated
	2013 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$0	NA	NA	NA	NA	NA
	2014 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$25,000	\$6,390	\$5,164	NA	\$13,446	Terminated
	2015 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$0	NA	NA	NA	NA	NA
	2016 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
\$15,000					Open	

Project #11 Title: Stump Pass Dredging, Renourishment & Groin Installation

Organization: Charlotte County Public Works

Grant Request: \$150,000

Recurring/New: Recurring

Budget: BIF-Local

Description: Dredge enables safe navigation between Lemon Bay & gulf. Material from dredging will enhance beach renourishment. Long-term management plan with the groin placement will reduce costly future maintenance.

Funding History: Good grant funds usage. Holds \$350K in current grant balances from FY15 & FY16. Permitting issues stalled project for a time.

11 Stump Pass Dredging & Groin \$150,000	2012 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$200,000	\$200,000	\$0	\$0	\$0	Spent Out
	2013 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$150,000	\$150,000	\$0	\$0	\$0	Spent Out
	2014 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$200,000	\$200,000	\$0	\$0	\$0	Spent Out
	2015 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$200,000	\$50,000	\$0	\$0	\$150,000	Extended
	2016 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
\$200,000						

Project #12 Title: Donna Ball School of Fishing and Environmental Education

Organization: Friends of Charlotte County Reef Association

Grant Request: \$3,700

Recurring/New: Recurring

Budget: WCIND

Description: Grant would assist in the 8-week class teaching and outfitting children about fishing and protecting the environment of Charlotte Harbor.

Funding History: Solid grant funds usage. All previous grants spent out or closed with minor balance.

12 Donna Ball School of Fishing & Environmental Education \$3,700	2012 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	2013 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	2014 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$3,522	\$3,475	\$0	\$0	\$48	Closed
	2015 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$2,000	\$2,000	\$0	\$0	\$0	Spent Out
	2016 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
\$4,782	\$4,782	\$0	\$0	\$0	Spent Out	

Project #13 Title: CHEC 4th Grade Environmental Education Programs

Organization: CHEC Charlotte Harbor Environmental Center

Grant Request: \$55,400

Recurring/New: Recurring

Budget: WCIND

Description: The 4th grade program is designed to give students a better understanding of the water systems of Florida and an introduction to safe & courteous boating. Estimated to teach 1,400 4th graders & 60 teachers.

Funding History: Solid grant funds usage. All previous grants spent out or closed with minor balance.

13 CHEC 4th Grade Environmental Education \$55,400	2012 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	2013 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$70,289	\$69,800	\$0	\$0	\$489	Closed
	2014 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$83,737	\$83,737	\$0	\$0	\$0	Spent Out
	2015 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$57,883	\$57,883	\$0	\$0	\$0	Spent Out
	2016 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
\$55,250						

Project #14 Title: Boat-Based Summer Camp, Kayak, and Fishing Program

Organization: CHEC Charlotte Harbor Environmental Center

Grant Request: \$2,380

Recurring/New: Recurring

Budget: WCIND

Description: This program provides six (5-day) summer camps annually to teach students about safe fishing, kayaking, and boating. Knot tying, fish identification, cast netting, rods/reels taught. Also conservation.

Funding History: First year of funding FY16. Has used \$9,240 of current grant funds.

14 CHEC Boating Summer Camp, Kayak and Fishing School \$2,380	2012 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	2013 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	2014 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	2015 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	2016 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
\$21,760						

Project #15 Title: Peace River Safe Boating Course Materials

Organization: Peace River Power Squadron

Grant Request: \$4,166

Recurring/New: Recurring

Budget: BIF-Local

Description: Grant would be used to purchase teaching equipment and materials for boater education.

Funding History: Solid grant funds usage. All previous grants spent out or closed with minor balance.

15 Peace River Safe Boating Course Materials \$4,166	2012 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$2,500	\$2,500	\$0	\$0	\$0	Spent Out
	2013 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$3,000	\$3,000	\$0	\$0	\$0	Spent Out
	2014 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$4,000	\$4,000	\$0	\$0	\$0	Spent Out
	2015 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
	\$4,000	\$3,900	\$0	\$0	\$100	Closed
	2016 Awarded	1st Year	2nd Year	3rd Year	Unused	Status
\$4,000						

Project #16 Title: Trails that Teach - Signage

Organization: TEAM Punta Gorda

Grant Request: \$6,450

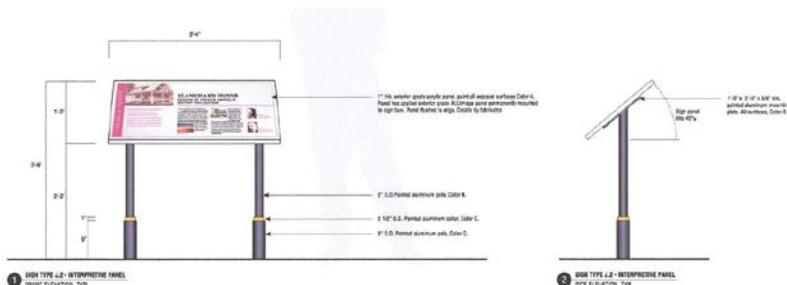
Recurring/New: New

Budget: WCIND

Description: Funding will partially pay for design cost, fabrication, and installation of five interpretive signs along the Punta Gorda Harborwalk that explain the ecology and importance of the Charlotte Harbor estuary. This is a collaborative effort with CHEC, TEAM, and City of Punta Gorda.

WCIND has tentatively approved the project in terms of qualification as it relates to environmental education. City Counsel of Punta Gorda has approved the program and project, but permits have not been issued. No delays expected in permitting.

Funding History: None



Project #17 Title: Patrol Boat and Education Material
Organization: USCG Auxiliary Flotilla 98
Grant Request: \$100,000
Recurring/New: New
Budget: WCIND - \$50,000 BIF-Local - \$50,000 Or 50/50 of Approved Grant

Description:

\$1,750 – Education material for boater education. American Canoe Association Materials, Pet Water Safety Brochures, and Coloring/Activity Books.

\$76,000 – Used boat for operations, safety, navigation, inspections, and training missions in Charlotte Harbor and Peace River. Will conduct patrols, inspect navigation aids, support community water-based events, SAR, disaster response, CG tasking. The unit has arranged with members to dock and maintain the vessel.

\$6,409 – To equip the boat to meet facility requirements.

\$15,841 – Added as a pad for contingency in the event of cost overruns.

Funding History: None

Project #18 Title: Fleet Training Boat (Pico)
Organization: Englewood Sailing Association, Inc.
Grant Request: \$3,750
Recurring/New: New
Budget: WCIND - \$1,875 BIF-Local - \$1,875 Or 50/50 of Approved Grant

Description: Grant will increase training boats in the fleet, allowing for more students to be taught at this boater education program. Focus is on water safety, boating fundamentals, environment, and sailing. Organization has introduced over 1,000 youth and adults to sailing, including relationships with Boy/Girl Scout organizations and STEM program for the SKY Academy in 2013.

Funding History: None

Project #19 Title: Sailboats, Boat-Related Equipment, and Promotional/Educational Material
Organization: Learn to Sale, Inc.
Grant Request: \$16,946
Recurring/New: New
Budget: WCIND - \$8,473 BIF-Local - \$8,473 Or 50/50 of Approved Grant

Description: Funding will expand the scope of the program to teach new sailors water safety, navigational skills and proper respect for the environmental aspects of our harbor and waterways.

\$15,946 – Purchase two (2) American 14.6 Sailboats and boat-related safety equipment.

\$1,000 – Purchase promotional posters, website development, training videos.

Funding History: 2016 funding of \$14,630 for 3 Pico boats, Sunfish, and equipment. Spent out.

Project #20 Title: Charlotte Harbor Seawall Replacement

Organization: City of Punta Gorda

Grant Request: \$38,784

Recurring/New: New

Budget: BIF-Local

Description: Assist with the demolition and construction of new seawall along Charlotte Harbor, Harvey Street to Gill Street. Grant will assist the City in the funding shortfall of this \$397,840 project. The improvement will reduce source pollution, improve habitat for wildlife, and enhance the public's access to the waterfront. This project has direct access to Charlotte Harbor national Estuary. It improves current conditions and will help to restore and protect the waterfront. Improvements will benefit the economy with job creation/retention and stabilize/maintain infrastructure; which benefits the city and county.

Permits seem to be in order and were attached to application.

Funding History: The MAC has supported various City of Punta Gorda programs and they have not defaulted on any grants.

Project #21 Title: Channel Marker Replacement

Organization: City of Punta Gorda

Grant Request: \$80,000

Recurring/New: New

Budget: BIF-State

Description: Replace channel markers (pilings and/or signage) at seven (7) inlet channels to bring them in conformance with Guidelines for Posting Uniform Waterway Markers in Florida's Waterways. Proposed are to replace 140 signs that are too small or faded; replace 34 pilings that are too short or badly weathered; and to add 23 pilings to separate regulatory signs from markers. The project will improve visibility and safety to boaters.

Project has been approved at City Council Meeting. Permits are on file, but will need to be amended for additional pilings.

Funding History: The MAC has supported various City of Punta Gorda programs and they have not defaulted on any grants.

Project #22 Title: Boat Motor for SAR Boat

Organization: Peace River K9 SAR Association, Inc.

Grant Request: \$8,659

Recurring/New: New

Budget: WCIND

Description: The Peace River K9 Search and Rescue water recovery team responds to mutual aid requests from Charlotte County EOC and Law Enforcement for the purpose of evidence location and human remains recovery. The non-profit maintains a 17-ft Carolina skiff for these purposes. The current 55hp Mercury engine is very old and smokes badly. This interferes with the K9's ability to find human scent on the water. Requesting a new motor.

Funding History: None

Project #23 Title: Marine Rescue Boat

Organization: Charlotte County Emergency Management Service

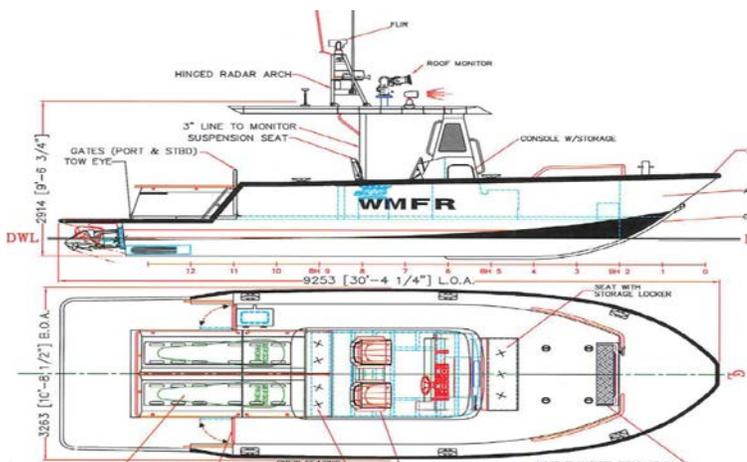
Grant Request: \$425,000

Recurring/New: New

Budget: WCIND - \$212,500 BIF-L - \$212,500 Or 50/50 of Approved Grant

Description: Grant to replace 13-year-old Fire/EMS Marine 1; a 29-foot craft to provide fire suppression, search & rescue, and emergency medical response to those in need within Charlotte County waterways. Fire/EMS currently operates two vessels in the more than 178 square miles of waterways within Charlotte County. This vessel will be designed and built for the specific mission of providing fire suppression, emergency medical services, patient transport, and search and rescue in Marine One's primary response zone; which encompasses the western portion of Charlotte Harbor, intercoastal waterways, passes, and the Gulf of Mexico up to 15 miles out.

Funding History: WCIND funded the CURRENT boat in 2002 and it has been in use since then.



Project #24 Title: Rigid Inflatable Boat (RIB), Trailer, and Accessories

Organization: Charlotte Harbor Youth Sailing, Inc.

Grant Request: \$27,874 (revised from \$23,200 for additional costs)

Recurring/New: New

Budget: WCIND - \$13,937 BIF-L - \$13,937 Or 50/50 of Approved Grant

Description: Purchase RIB, motor, and trailer, and equipment. RIB will be used as a "coach boat" for youth sailing program. Operates (4) 2-week summer camps, and advanced sailing programs. Will also be used as safety boat for water-based community activities.

Funding History: None.



Project #25 Title: Stump Pass Permitting, Survey, and Monitoring

Organization: Charlotte County Public Works

Grant Request: \$50,000

Recurring/New: New

Budget: BIF-Local

Description: Grant will assist in paying for FDEP-required permit monitoring and maintenance dredging. Requirements include sand movement, sea turtle and shorebird monitoring, sea grass monitoring, and surveys.

Funding History: The MAC has approved other Stump Pass grants; mostly for dredging. This request is submitted to separate any non-specific dredging activities from specific dredging activities.

Project #26 Title: Navigational Markers for Blueways Trail

Organization: Charlotte County Community Services Parks and Natural Resources

Grant Request: \$25,000

Recurring/New: New

Budget: BIF-State

Description: Grant will help connect Charlotte County Blueways Trail to Sarasota County Paddling Trail and Lee County Calusa Blueway Trails. Increases safety for boaters and facilitates emergency services response.

Funding History: The MAC has approved other grants for this organization with varying results (Item #5).

Project #27 Title: Portable Classroom and Setup

Organization: USCG Auxiliary Flotilla 87

Grant Request: \$27,800

Recurring/New: New

Budget: BIF-Local

Description: Grant pays for a used modular building to facilitate additional room for boater education classes.

Funding History: The MAC has approved other grants for this organization with varying results (Item #5).

Project #28 Title: Marine Patrol Equipment
Organization: Charlotte County Sheriff's Office
Grant Request: \$5,513
Recurring/New: New
Budget: WCIND

Description: Needed equipment. Dry Duffel Bags (6), Hydrostatic Life Vest (8), Custom Order Fee Setup, Badge Fee for Life Vest (8), Electronic Locator Beacons (8).

Project #29 Title: HarborWalk Phase 1B
Organization: Charlotte Harbor CRA
Grant Request: \$301,360
Recurring/New: New
Budget: BIF-Local

Description: Grant will offset \$3.4M project to construct water taxi/boat dockage and fishing pier.

Project #30 Title: Weather Observation System
Organization: Punta Gorda Boaters' Alliance
Grant Request: \$2,500
Recurring/New: New
Budget: BIF-Local

Description: Currently there are no on-the-water weather readings from Peace River/Charlotte Harbor. The proposed weather system will provide near real-time weather data (wind speed and direction, air temperatures, and barometric pressure) to recreational boaters, marine emergency response agencies, and law enforcement agencies, 24 hours a day, via the Internet.
