

## Charlotte County RESTORE Act Funding Application

General Project Information			
<b>Applicant Name</b>	<b>Charlotte Harbor Community Redevelopment Agency</b>		
<b>Was the proposed activity included in any claim for compensation paid out by the Oil Spill Liability Trust Fund after July 6, 2012? If "Yes," the project is not eligible for funding</b>	<b>Yes</b>	<b>No</b>	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
<b>Person to be contacted regarding application</b>	<b>Name: Debrah Forester</b>		
	<b>Title: Redevelopment Manager</b>		
	<b>E-mail: <a href="mailto:debrah.forester@charlottecountyfl.gov">debrah.forester@charlottecountyfl.gov</a></b>		
	<b>Phone: 941-764-4943</b>		
<b>Proposal Title</b>	<b>Harbor Walk Phase 1A</b>		
<b>Project Executive Summary: Provide a concise project summary or abstract in the space below (250 words max)</b>			
<p>Harbor Walk Phase 1A is the initial phase of a redevelopment project that will create a waterfront destination and gateway into the Charlotte Harbor Community Redevelopment Area. In addition to the park development, the project will also improve the conditions of the shoreline, reduce nonpoint source pollution, improve habitat for wildlife, and enhance public access to the water for boating, fishing, and passive enjoyment. Components of Phase 1A include: replacement of deteriorating seawall, construction of a dry retention pond, bathroom facilities, small boat launch, landscaping, decorative lighting and a pedestrian promenade.</p> <p>The undeveloped project site is located with direct access to the Charlotte Harbor National Estuary and historically it has been used by residents and tourists for fishing and to enjoy the majestic waterfront views. Currently the site and surrounding properties are vacant and the condition of the property is deteriorating from lack of maintenance. There are no public facilities or stormwater management onsite. This project will improve current conditions and help to restore and protect the waterfront while providing improved access to the waterfront. This project was first conceived in 2003. Funding for the project has been a challenge. It has required several different sources to make construction a reality. RESTORE Act funds would be used to help close the gap of the shortfall. This project is permitted and approved for construction by the primary funder – Florida Department of Transportation. Phase 1A is scheduled to begin construction in May 2015 and completion is expected in March 2016.</p>			
<b>Project Location</b>	<b>Street: Between Mile Post 14.941 and 15.248 (FDOT)</b>		
	<b>City:</b>	<b>State:</b>	
	<b>Zip Code:</b>		
	<b>If no street address is available, please provide longitude/latitude</b>	<b>82° 3'37.36"W</b>	<b>26°57'0.00"N</b>

**Project Eligibility**

Select the one primary RESTORE Act eligible activity of the project in the first column and any others that apply in the second column by placing an X in the row corresponding to the qualifying eligible activity. Project must fulfill one eligible activity at a minimum to be eligible for funding.

**RESTORE Act Eligible Activity**

Primary activity	All others that apply	Eligible Activity
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Mitigation of damage to fish, wildlife, and natural resources
<input type="checkbox"/>	<input type="checkbox"/>	Implementation of a federally approved marine, coastal, or comprehensive conservation management plan, including fisheries monitoring
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Workforce development and job creation
<input type="checkbox"/>	<input type="checkbox"/>	Improvements to or on State parks located in coastal areas affected by the Deepwater Horizon oil spill
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Infrastructure projects benefitting the economy or ecological resources, including port infrastructure
<input type="checkbox"/>	<input type="checkbox"/>	Coastal flood protection and related infrastructure
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Promotion of tourism in the Gulf Coast Region including recreational fishing
<input type="checkbox"/>	<input type="checkbox"/>	Promotion of the consumption of seafood harvested from the Gulf Coast Region

**Project Eligibility**

Select the one primary Charlotte County goal met by the project in the first column and any others that apply in the second column by placing an X in the row corresponding to the appropriate County goal. Project must meet a minimum of one County goal to be eligible for funding.

**Charlotte County Goals**

Primary Goal Met	All others that apply	Charlotte County Goal
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Water Resource Protection: protects or restores water quality and quantity
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Efficient and Effective Government: facilitates organization's capacity to govern and manage effectively
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Quality of life: enhances community life through the conservation of wildlife, protection or restoration of natural resource and providing community amenities
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Fiscal/ Financial Planning: increases effectiveness of local government and maintains strong financial condition
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Growth Management: manages growth and change consistent with County's comprehensive plan
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Public Safety: maintains a safe and healthy community
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Economic Development: create a business climate that promotes a diversified, growing economy consistent with growth management plans and enhanced quality of life.
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Human Services: pursue available funding sources to facilitate providing services to meet community needs.
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Infrastructure: stabilize and maintain County-wide infrastructure.

**Project Cost**

Project Cost	Value	Percent of project cost
Total Cost	\$ 3,045,924	100 %
RESTORE Request	\$ 218,487	7.2 %
Secured Match (include documentation)	\$ 2,827,437	92.8 %
In-kind match value	\$	%
Funding Gap	\$	%
Anticipated Cash Match	\$	%

**Project Timeline**

Estimated Project Start Date	May 2015
Estimated Project Completion Date	March 2016

**Range of Project Benefit**

	Select One	Range of Benefit
Select the range of benefit project is anticipated to have	<input type="checkbox"/>	Local
	<input type="checkbox"/>	County-wide
	<input checked="" type="checkbox"/>	Regional
	<input type="checkbox"/>	Gulf-wide

**Provide brief description of project scale in the space below (100 words max)**

The project will revitalize approximately 5 acres of Florida Department of Transportation right of way that was once the approach to the former US41 Bridge. The abandon site will be transformed to an active and safe waterfront destination. The total project cost including design, permitting, construction, and construction management is \$3,046,954. Improvements include:

- Replacement of 90 feet of deteriorating seawall;
- Bathroom Facility;
- Parking Facility;
- Small Boat Launch
- Stormwater Retention Area;
- Landscaping;
- Installation of 1300+ pavers and pervious concrete;
- Lighting –including streetlighting, bollards, tree uplighting; and
- Pedestrian amenities– including bike racks, trash cans, benches, shade structure and sidewalks.

Does project provide added benefit when combined with	Yes/No	List projects in box below
Other <b>proposed</b> projects or programs?	Yes	Future Phases of Charlotte Harbor CRA Harbor Walk - Phase 1B, 1C and Phase 2. Phase 1B is funded by FDOT and Phase 1C and Phase 2 are funded by Sales Tax.
Other <b>completed</b> projects or programs?	Yes	Punta Gorda Harbor Walk

**Project Feasibility**

	Yes/No
Does the project require federal, state, or local permits?	<b>Yes</b>

*If yes, list permits required below*

Permits required	Permit Type (federal, state, local)	Status (obtained, not obtained)
<b>SWFWMD</b>	<b>State</b>	<b>Obtained</b>
<b>ACOE</b>	<b>Federal</b>	<b>Obtained</b>
Air/Space Agreement	<b>State</b>	<b>Obtained</b>
Categorical Exclusion	<b>Federal</b>	<b>Obtained</b>
FDOT Right Of Way Permit	<b>State</b>	<b>Obtained</b>
FDOT Notice to Proceed	<b>State</b>	<b>Obtained</b>

Existing Planning	Yes/No
Is the project part of an existing federally approved comprehensive conservation management plan?	<b>No</b>
Is the project part of a County or state plan?	<b>Yes</b>

<i>If yes, list plan below</i>
Charlotte Harbor Community Redevelopment Plan Smart Charlotte 2050

**Budget Justification**

<b>Activity/Item</b>	<b>Cost</b>	<b>Requested RESTORE Funds</b>	<b>Cash Match</b>	<b>In Kind Match</b>
Project Design				
Design & Permits	\$ 358,594.00		\$ 358,594.00	
Subtotal	\$ 358,594.00	\$ 0.00	\$ 358,594.00	\$ 0.00
Project Permitting				
See Above				
Subtotal	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Project Activity				
Construction	\$ 2,439,822.00	\$ 218,487.00	\$ 2,221,335.00	
Subtotal	\$ 2,439,822.00	\$ 218,487.00	\$ 2,221,335.00	\$ 0.00
Monitoring				
CEI	\$ 247,508.00		\$ 247,508.00	
Subtotal	\$ 247,508.00	\$ 0.00	\$ 247,508.00	\$ 0.00
<b>TOTAL</b>	<b>\$ 3,045,924.00</b>	<b>\$ 218,487.00</b>	<b>\$ 2,827,437.00</b>	<b>\$ 0.00</b>

Costs are in 2015 dollars and do not account for inflation

## RESTORE ACT APPLICATION - CHARLOTTE HARBOR - HARBOR WALK PROJECT

### PROJECT NARRATIVE:

#### 1. PROJECT SCOPE:

**Charlotte Harbor - Harbor Walk** is a multi-phase project that will create a waterfront destination and gateway into the Charlotte Harbor Community Redevelopment Area. In addition to the park development, the project will also improve the conditions of the shoreline, reduce nonpoint source pollution, improve habitat for wildlife, and enhance public access to the water for boating, fishing, and passive enjoyment. In addition to site improvements, the project will enhance connection between the east and west side of US41, providing safer access to community parks and downtown Punta Gorda.

Phase 1A – Construction is scheduled to begin May 18, 2015 and includes replacement of deteriorating seawall, construction of a dry retention pond, bathroom facilities, small boat launch, landscaping, decorative lighting and a pedestrian promenade.

Phase 1B – Plans are 60% designed and Florida Department of Transportation (FDOT) has completed its initial review. This Phase will include the boardwalk, fishing and water taxi piers. Review by environmental agencies will begin in April 2015. The project is scheduled to be advertised for construction in April 2016. Partial funding is approved in FDOT Fiscal Year 2016/2017.

Phase 1C – This Phase will complete the project and include a covered raised observation deck and gathering place. This place is funded by Charlotte County Sales Tax. Design for this phase will begin in April 2016 with construction to begin immediately following completion of Phase 1B.

This application is requesting funding to fill the funding gap to complete Phase 1A.

(See Attachment A)

**NEED FOR PROJECT:** The site is located with direct access to the Charlotte Harbor National Estuary and historically has been used by locals and tourists as a fishing spot and a place to enjoy the majestic waterfront views. Unfortunately, with no formal site improvements or maintenance schedule, the site has deteriorated resulting in unsafe conditions. Heading north from downtown Punta Gorda, a traveler's first impression of the community is reduced because of the appearance of the site. In addition, there are no public facilities or stormwater management onsite. Exotic vegetation grows aggressively choking out native vegetation. Currently the property site and surrounding properties are vacant and with no services available, the condition of the property, especially the seawall, continues to decline and create additional community concerns such as illegal dumping. In March 2014, over 3,000 pounds of trash were removed from the site and surrounding properties.

This project will completely renovate the site and help to restore and protect the waterfront. The Charlotte Harbor Community Redevelopment Agency (CRA) has envisioned improving this gateway since 2003. The Harbor Walk Project will create a destination for residents and tourist while providing improvements that will reduce runoff into Charlotte Harbor/Peace River. In addition, the CRA believes

completion of the project will be a catalyst to securing private investment into the area which will benefit the local economy.

**PROJECT ELIGIBILITY:**

**Restoration and Protection of Natural Resources** – The project site has direct access to the Peace River Estuary – Lower Segment as identified by the U.S. Environmental Protection Agency (EPA). This section of the Peace River is listed as Impaired. Three causes of impaired are listed: Chlorophyll-A; iron; and Mercury in Fish.

[http://iaspub.epa.gov/tmdl\\_waters10/attains\\_waterbody.control?p\\_au\\_id=FL2056A&p\\_cycle=2010](http://iaspub.epa.gov/tmdl_waters10/attains_waterbody.control?p_au_id=FL2056A&p_cycle=2010)

This project will reduce nonpoint source pollution through the construction of a dry retention pond and pavers will be installed in sections to assist in limiting runoff at the source and improve water quality by filtering pollutants in the substrata layers.

According to U.S. EPA - "NPS pollution is caused by rainfall or snowmelt moving over and through the ground. As the runoff moves, it picks up and carries away natural and human-made pollutants, finally depositing them into lakes, rivers, wetlands, coastal waters and ground waters."

Permeable Pavers is listed as one of the Stormwater Best Management Practices on the U.S.EPA website. [http://www.epa.gov/greeningepa/stormwater/best\\_practices.htm#permeablepavers](http://www.epa.gov/greeningepa/stormwater/best_practices.htm#permeablepavers)

**Infrastructure Project Benefiting the Local Economy** – This project will create a waterfront destination that will attract both locals and tourists. The project is also expected to improve the surrounding property values and serve as a catalyst to spur private investment in the community. In addition, it can improve the overall community health and happiness level. Research shows that increased physical activity will help to increase the community's health and happiness levels and outdoor recreation can be "associated with increased energy and revitalization, as well as decreased confusion, anger, depression and tension, when compared with exercising indoors. (<http://www.foxnews.com/health/2015/03/25/5-unexpected-benefits-exercising-outdoors/>). A healthy workforce should be more productive and creative.

**Activities to Promote Tourism and Seafood in the Gulf Coast Region** – once completed the Harbor Walk will be a tourist destination providing a venue for organized activities such as art shows and concerts plus recreational activities such as small boat/kayak launch, fishing, pedestrian trails, and sunset viewing.

**Scale of Project Benefits:** Large Scale Project with high degree of benefits both locally and regionally:

**Benefits:**

- ✓ Improve Water Quality
- ✓ Improve access to Waterfront
- ✓ Improve understanding and appreciation of the eco-system
- ✓ Increase physical activity

- ✓ Improve community health and happiness
- ✓ Improve property values

Metrics to Measure Success: Project success can be measured in the short-term: staying within or below budget; completing within or before proposed schedule; or staying within proposed scope, however the true benefit of a project is realized over an extended period of time and is most importantly measured by the level of customer satisfaction.

The customer for the Harbor Walk will be residents, tourists and business travelers. They will be using the site for a variety of reasons. According to Ross Beard, Client Heartbeat, Customer Satisfaction, September 2, 2013, there are six metrics to measure customer satisfaction: customer expectations vs perceptions; likelihood to recommend to friends; customer experience vs ideal experience; overall satisfaction; affective and cognitive satisfaction; and repeat purchase intention.

To measure Customer Satisfaction, Six Sigma (<http://www.isixsigma.com/>) recommends developing a survey that is based on the framework SERVQUAL, developed in the 1980s by Valarie A. Zeithaml, A. Parasuraman and Leonard L. Berry. The method is also known as the RATER model because it prescribes measuring satisfaction in these five dimensions:

- **Reliability** – A company’s ability to perform the promised service dependably and accurately
- **Assurance** – The knowledge, competence and courtesy of employees and their ability to convey trust and confidence
- **Tangibles** – Physical facilities, equipment and appearances that impress the customer
- **Empathy** – The level of caring, individualized attention, access, communication and understanding that the customer perceives
- **Responsiveness** – The willingness displayed to help clients and provide prompt service

Since the Harbor Walk is a multi-phase project, a customer satisfaction survey will be completed after each phase in constructed. Following completion of Phase 1A a customer survey will be available to determine customer satisfaction of the park and will be conducted annually for five years. Following the five year time frame, the park will be evaluated as part of the county-wide Community Services Department process. Public input has been incorporated into design of the project since it was first conceived in 2003 and public engagement will continue during future phases.

## **2. PROJECT FEASIBILITY:**

PERSONNEL: Charlotte County staff from various departments will be involved with the project:

### Debrah Forester, Redevelopment Manager

Master in Regional Planning. Certified Land Use Planner with over 25 years experience in Southwest Florida. Redevelopment Manager for Charlotte Harbor Community Redevelopment Agency since 2004. Role will be to coordinate with County Departments, professional service consultants, and funding organizations to bring the project to construction and assistance with public outreach through implementation.

Joanne Vernon, P.E. Charlotte County Engineer

Bachelors in Science from Florida Institute of Technology. Professional Engineer with over 16 years of experience in Southwest Florida. Ms. Vernon has worked for Charlotte County for over 13 years. Role will be to oversee the construction phase of the project.

Tommy Scott, Director of Community Services

Bachelors in Leisure Services Management. Certified Parks and Recreation Professional with almost 20 years of experience in the delivery of public services. As Director of Community Services, he is responsible for the following departments: Parks & Natural Resources, Recreation, Libraries & Historical, and Extension Services. He also oversees the operation of the Charlotte Sports Park and manages the contract with SMG for the operation of the Charlotte Harbor Event and Conference Center. Community Services will oversee the management of the facility once it is complete.

PROJECT TIME LINE AND PROGRESS TO DATE:

Phase 1A – Construction Start Date: May 15, 2015

Phase 1A – Construction Completed: March 2016

COST-EFFECTIVENESS:

Phase 1A of the project has several funding sources which together will have a positive impact on the improvements along the shoreline. Leveraging of funding sources has enabled this project to move forward. RESTORE Act funds will be leveraged with over \$2 million dollars of other funding sources to allow this project to be completed and reduce the impact to the County reserves. Benefits expected from the Harbor Walk project include increased property values, increased tourism, improved water quality, and increased health for the overall community. (See Attachment B – Funding Sources)

PROJECT SUSTAINABILITY:

The project site will be maintain and managed through the Charlotte County Community Services Department. In addition, the Charlotte Harbor Community Redevelopment Agency (CRA) will continue to promote and provide input on organizing special events on the site. Once completed, the Harbor Walk will be an active waterfront destination and will complement the activities taking place in downtown Punta Gorda.

COMPLIANCE:

All permits are approved and the Notice to Proceed was issued by the Florida Department of Transportation. The construction contract was approved by the Board of County Commissioners on March 10, 2015. Construction will begin May 2015. (Attachment C)

**3. BEST AVAILABLE SCIENCE - PROTECT AND RESTORE NATURAL RESOURCES**

**SUPPORT STUDIES:**

According to United States Department of Environmental, nonpoint source pollution generally results from land runoff, precipitation, atmospheric deposition, drainage, seepage or hydrologic modification. The term "nonpoint source" is defined to mean any source of water pollution that does not meet the legal definition of "point source" in section 502(14) of the Clean Water Act.

Preliminary Data Summary of Urban Stormwater Best Management Practices, EPA-821-R-99-012; August 1999. This report was prepared by Eric Strassler, Project Manager, Jesse Pritts, Civil Engineer, and Kristen Strellec, Economist, of the Engineering and Analysis Division, Office of Science.  
<http://water.epa.gov/scitech/wastetech/guide/stormwater/#report>

The Report Summary states the following:

"Waterways and receiving waters near urban and suburban areas are often adversely affected by urban storm water runoff. Impacts may be manifested in terms of:

- alterations in hydraulic characteristics of streams receiving runoff such as higher peak flow rates, increased frequency and duration of bankfull and sub-bankfull flows, increased occurrences of downstream flooding, and reduced baseflow levels changes in receiving stream morphology such as increased rates of sediment transport and deposition, increased shoreline erosion, stream channel widening, and increased stream bed scouring
- aquatic habitat impacts leading to changes in fish and macroinvertebrate populations and loss of sensitive species
- public health and recreation impacts such as increased risk of illness due to contact with contaminated water bodies, contamination of drinking water supplies, beach closures, restrictions on fishing, and shellfish bed closures."

The Report notes:

"Although it is possible to estimate the economic benefit of water quality improvement, it is difficult to create a balance sheet of economic costs and benefits. ...Instead, the benefits can be outlined in terms of 1) effectiveness of reducing pollutant levels; 2) direct water quality impacts; and 3) economic benefits or costs." (Pages 6-28)

"Stormwater can impact human health through direct contact from swimming or through contamination of seafood. BMPs that reduce pathogens, metals, and synthetic organics will help to limit these health risks." (Pages 6-37)

PEER REVIEW: U.S. EPA regulations are subject to public comment period before they are adopted which provides peer review prior to adoption.

EVALUATE LONG-TERM UNCERTAINTIES:

No long-term uncertainties are likely. There is a 25 year lease with the State of Florida plus the option to renew for another 25 years. The project will be maintained by the County.

#### 4. SUPPORT TECHNICAL INFORMATION – INFRASTRUCTURE, TOURISM, AND ECONOMIC DEVELOPMENT

According to Florida Department of Environmental Protection and the Florida Park Service there is a connection with outdoor trails and tourism.

“ The 2011 Outdoor Recreation Participation study highlights the tight link between recreation and tourism in Florida, determining that **98 percent of Florida’s tourists believe that outdoor recreation is important to them**, and 97 percent of tourists are satisfied with outdoor recreation opportunities in the state. Recreation has long served as an economic driver in Florida, as the state remains a major destination for national and international tourism. Nearly 75% of all Florida visitors participate in nature-based activities during their visit (Visit Florida, 2012)”

[http://www.dep.state.fl.us/gwt/community/PDF/Update\\_Sept.2014\\_Recreation%20and%20Trail%20Economics.pdf](http://www.dep.state.fl.us/gwt/community/PDF/Update_Sept.2014_Recreation%20and%20Trail%20Economics.pdf)

Trust for Public Lands – Measuring the Economic Value of a City Park System, 2009. Written by Peter Harnkik and Ben Welle.

The report uses seven major factors to quantify the impacts a park system has on a community: property values, tourism, direct use, health, community cohesion, clean water, and clean air. Two of these factors will have a direct positive impact on local revenues - increased property values and increased sales tax. Three factors provide a direct savings to the public – available park lands provide residents and tourists the ability to enjoy the outdoors and provide physical activity which reduces the residents cost of having to purchase a membership to a health club and a healthy life-style will reduce overall medical costs; and nurtures community cohesiveness which can help to have more “eyes on the street” that can lead to a reduction in criminal activity. Environmental Savings can also be appreciated through water retention and treatment of stormwater and cleaner air - additional trees being planted helps to absorb a variety of air pollutants. The report includes evaluation of five different cities.

American Planning Association - City Parks Forum Briefing Paper – How Cities Use Parks to Improve Public Health (2003) <https://www.planning.org/cityparks/briefingpapers/pdf/physicalactivity.pdf>

The report includes four key points and provides an extensive reference list supporting the conclusions:

1. Parks provide people with contact with nature which enhances well-being
2. Physical activity helps to promote fitness and reduce obesity
3. Parks can mitigate climate, air, and water pollution impacts on public health
4. A variety of types of parks are needed to provide various groups with a range of health benefits.

Beyond Recreation- A Broader View of Urban Parks, Chris Walker, The Urban Institute, funded by the Wallace Foundation

The conclusion of the report finds that “parks contribute to wider urban policy objectives, including job opportunities, youth development, public health, and community building – all of which strengthen the neighborhoods in which parks are located.” (Page 6)

**PEER REVIEW:** Studies that are typically funded by foundations are subject to peer review before they are published.

**EVALUATE LONG-TERM UNCERTAINTIES:**

No long-term uncertainties are likely. There is a 25 year lease with the State of Florida plus the option to renew for another 25 years. The project will be maintained by the County.

**Attachment A**  
**Site and Project Overview**

# Harbor Walk Project



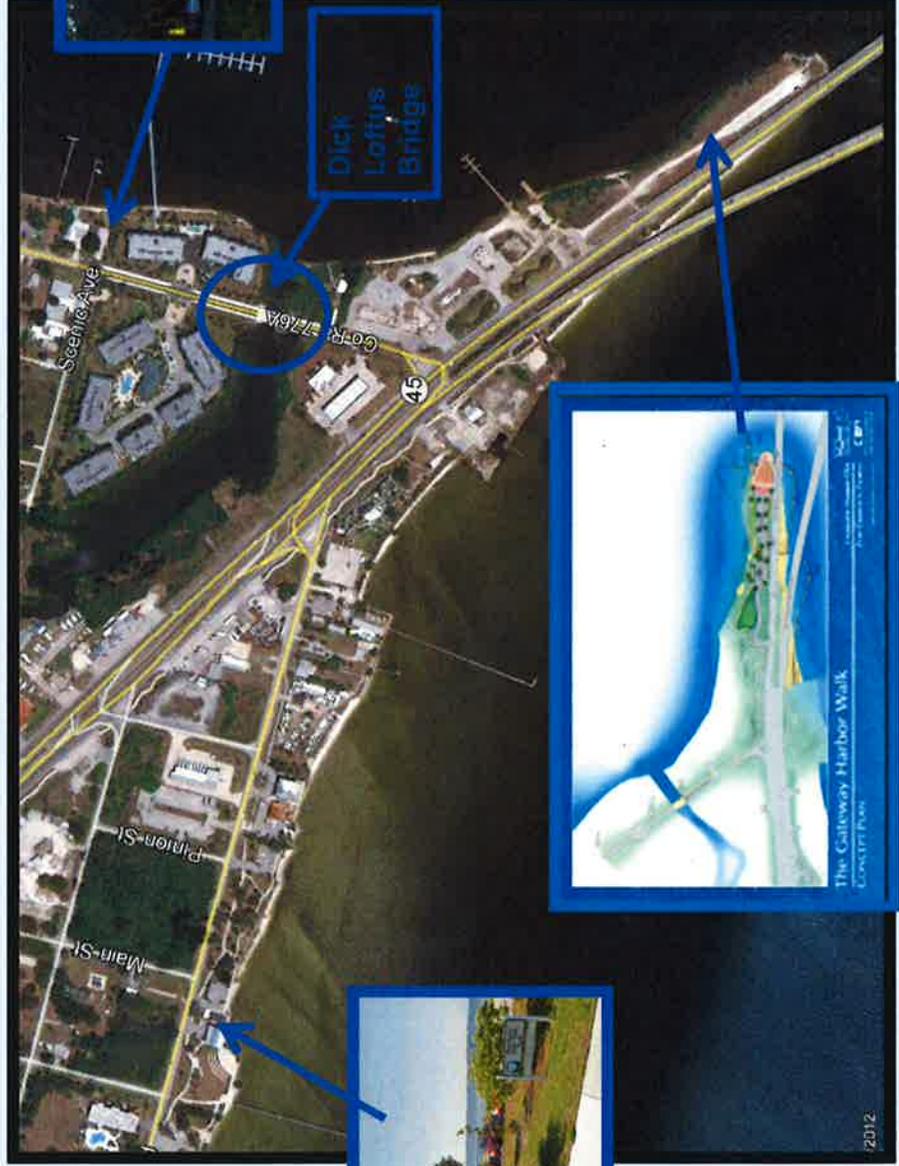
**Pedestrian Connections**



**Improved Access to Charlotte Harbor**

# Harbor Walk Goals:

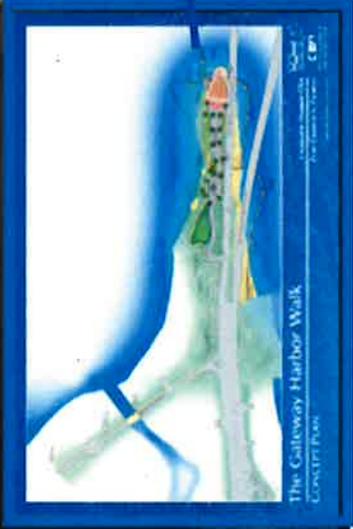
- ❖ Improve Waterfront Access
- ❖ Improve Water Quality
- ❖ Improve Connections



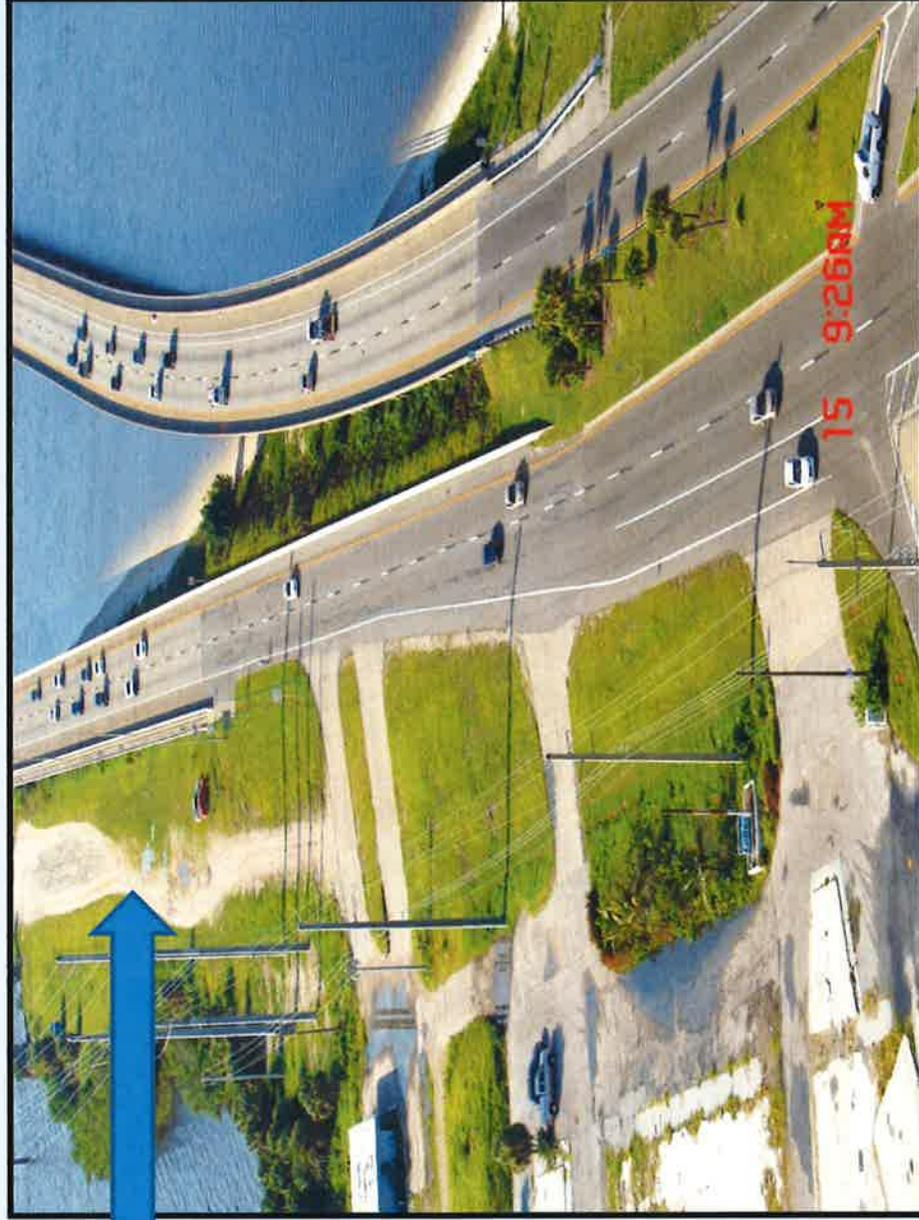
Chester Roberts Neighborhood Park



Bayshore Live Oak Park

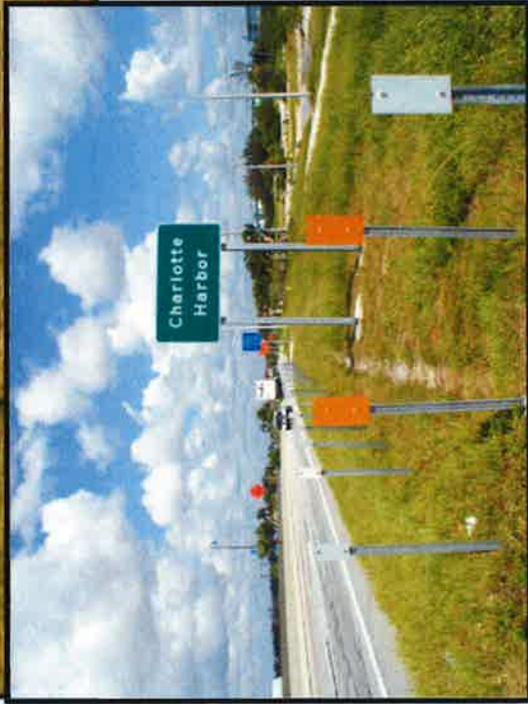


# Location



Harbor Walk Phase I

# Existing Conditions





# Harbor Walk Project Phase 1B



## Includes:

- Boardwalk
- Fishing Pier
- Water Taxi/Boat

60% Design Completed

100% Designed & Permitted – Due

April 2016

FDOT Funding Approved – July 2015

Construction – 2016

# Harbor Walk Project Phase 1C

## Sales Tax Request



Includes:

- Upper Deck
- Upper Deck Cover - Sails

30% Designed  
Sales Tax Project



**Attachment B**

**Funding Commitments and**

**RESTORE ACT Funding Request Detail**

## HARBOR WALK PHASE 1A

Harbor Walk Phase 1A	
Design	Amount
<b>Funding Source</b>	
CHCRA TIF	\$358,594
<b>Construction</b>	
<b>Funding Source</b>	<b>Total</b>
FDOT	\$1,200,000
WCIND	\$399,760
Boaters Improvement funds	\$357,641
CHCRA TIF	\$153,765
County General Fund	\$357,677
<b>RESTORE</b>	<b>\$218,487</b>
<b>Total Construction and CEI</b>	<b>\$2,687,330</b>
<b>GRAND TOTAL</b>	<b>\$3,045,924</b>

<b>RESTORE ACT FUNDING REQUEST</b>	
<b>ITEM</b>	<b>PRICE*</b>
<b>Stormwater Improvements</b>	
Regular Excavation	\$59,639
Embankment	\$21,483
Gravel Fill	\$14,473
Sand Fill	\$246
Inlets	\$3,100
Pipe Culvert	\$2,407
Mitered End Section	740
Trench Drain	4860
Underdrain Outlet Pipe	4719
<b>Total</b>	<b>\$111,667</b>
<b>Pavers</b>	
Pavers	\$90,956
Sand Fill	\$5,460
<b>Total</b>	<b>\$96,416</b>
Sub Total	\$208,083
<b>5% Contingency</b>	<b>\$10,404</b>
<b>Total Request</b>	<b>\$218,487</b>

\* Based on Construction Contract

**Attachment C**  
**Funding Commitments**



RICK SCOTT

*Florida Department of Transportation*

RICK SCOTT  
GOVERNOR

801 North Broadway Avenue  
Bartow, Florida 33830

ANANTH PRASAD, P.E.  
SECRETARY

GOVERNOR

December 10, 2014

Charlotte County  
Ms. Debrah Forester, AICP, FRA-RA  
18501 Murdock Circle, Suite 302  
Port Charlotte, FL 33948

**RE: NOTICE TO PROCEED –CONSTRUCTION PHASE ONLY**

Financial Project #: 428141-1-58-01  
County: Charlotte  
Federal Aid Project #: 3012 129 P  
Contract #: ARO78  
Description: Gateway Harborwalk Project – US 41 (SR 45) at Gateway Project

Dear Ms. Forester:

In accordance with SECTION 3.06 of the Local Agency Program (LAP) Agreement, dated **December 05, 2014** between the **Department and Charlotte County** for construction of the above referenced project, *you are hereby authorized to proceed with advertising the Construction phase* on this project. Services are to begin on or after **December 10, 2014** and be completed on or before **February 28, 2018**.

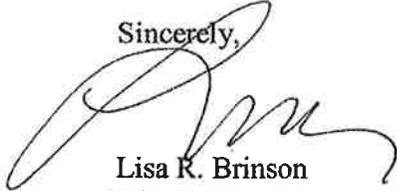
**Charlotte County** shall advertise this project within thirty (30) days from the date of this NTP. If **Charlotte County** is not able to meet the scheduled advertisement, the District Local Program Administrator should be notified as soon as possible. Please forward the final contract package for review prior to awarding the project. Once documents are reviewed and approved, **Charlotte County** will be notified and the contract can be awarded and executed. A copy of your Notice to Proceed for construction services must be uploaded into LAPIT along with the entire executed contract. **Charlotte County** will also need to send an invitation for the pre-construction meeting to Charles R. Reed, Jacqueline Brown, Sabrina Covalt and me. Lastly, **Charlotte County** will send written correspondence to my attention of the commencement and completion of the phase.

Please be mindful that **Charlotte County** shall be obligated to submit an invoice to the Department for the percentage of work that is complete for this project no less frequently than on a quarterly basis from the date of this NTP. Upon completion of the project phase, the Department will have forty-five (45) working days after receipt of the invoice to review, inspect and approve the project phase for payment.

Please contact Eunice Usher, Operation Center Manager at (239) 656-7258 a week or more before commencing work.

If I can be of further assistance, please contact me at (863) 519-2836 or e-mail at [lisa.brinson@dot.state.fl.us](mailto:lisa.brinson@dot.state.fl.us)

Sincerely,



Lisa R. Brinson  
District Local Agency Program Administrator  
FDOT, District One

Cc: File  
Mr. Charles Reed, LAP Construction Project Manager  
Ms. Jacqueline Brown, District Contract Compliance Manager  
Ms. Sabrina Covalt, Resident Compliance Specialist  
Ms. Lori Carlton, Community Liaison  
Mrs. Eunice Usher, Operation Center Manager



# Charlotte County Government

"To exceed expectations in the delivery of public services."

[www.CharlotteCountyFL.com](http://www.CharlotteCountyFL.com)

March 13, 2015

Louis J. Gaudio, Vice President - Project Management  
**Quality Enterprises USA, Inc**  
3894 Mannix Dr. Suite 216  
Naples, Florida 34114

Dear Mr. Gaudio:

Please be advised that at their meeting of March 10, 2015, the Charlotte County Board of County Commissioners awarded **Bid #2014000254 – Charlotte Harbor Gateway Harborwalk Improvements** to your firm for the project cost of \$2,306,021.00 with a contract completion of 290 calendar days from Notice to Proceed.

The County is currently working on scheduling the Pre-construction Conference, the purpose of this meeting is to answer any project-related questions, schedule start dates, determine completion dates, and issue the Official Notice to Proceed. Once all the personnel have been contacted and arranged, you will be notified of the date, time and location.

At the Pre-Construction Meeting you are to submit proof of possession of all current licenses, certifications as required by State, County, or Federal Codes & Regulations, Certificate of Insurance and if applicable, your Performance/Payment bond at the Pre-construction Conference to insure eligibility to obtain your Official Notice to Proceed. You will be responsible and bear all costs associated to record the Performance and Payment Bond with the Clerk's Office. Receipt of said recording shall be furnished to the Purchasing Department.

The Certificate of Insurance shall be submitted and must name Charlotte County as additional insured, and include Charlotte County under certificate holder. The description 'Charlotte County, a political subdivision of the State of Florida, its officers, agents, employees, and volunteers' are to be included as an Insured on both the Comprehensive General Liability and Business Auto Liability Policies, and must be listed as such on the Insurance Certificate. Charlotte County to be named insured as: '**Charlotte County**'. The Performance and Payment Bond must list '**Charlotte County**' as the Owner/Obligee on the certificate.

If you have any questions, please do not hesitate to contact Cheryl Mastin, CPPB, Sr. Contract Specialist for this project, at 941-743-1526 or email: [cheryl.mastin@charlottecountyfl.gov](mailto:cheryl.mastin@charlottecountyfl.gov).

Sincerely,

Kimberly A. Corbett, C.P.M., CPPB  
Senior Division Manager-Purchasing

KAC/cm

cc: Kelly Slaughter, Project Manager-PW Engineering  
Debrah Forrester, Redevelopment Manager-Economic Dev.  
Charles R. Reed, II, LAP Project Manager-FDOT  
Christopher Pecor, PE, Sr. Project Engineer-CDM Smith  
File

PURCHASING DIVISION  
BUDGET & ADMINISTRATIVE SERVICES DEPARTMENT  
18500 Murdock Circle, Suite 344 | Port Charlotte, FL 33948-1068  
Phone: 941.743.1378 | Fax: 941.743.1384