



Clean Water Act Fine

Oil Spill Liability Trust Fund
20%



Gulf Coast Restoration Trust Fund
80%



Equal-Share State Allocations
Treasury Administered
35%

Gulf Coast Restoration Council
30%

Impact-Based State Allocations
30%

Research
5%



AL	FL	LA	MS	TX
Alabama Gulf Coast Recovery Council	75% Disproportionately Affected Counties 25% Other Coastal Counties	30% Coastal Parishes 70% State	Department of Environmental Quality	Governor's Office



AL	FL	LA	MS	TX

Gulf Coast Restoration Trust Fund Allocations Available for Distribution

(As of June 30, 2014)

	Direct Component	Comprehensive Plan Component	Spill Impact Component	NOAA Science Program	Centers of Excellence
Allocations Available (as of June 30, 2014)	\$220,255,042	\$187,753,400	\$188,790,036	\$15,744,185	\$15,744,185

Table Notes:

1) Transocean is expected to make its third and final payment of civil penalties and interest by March 2015 pursuant to its settlement agreement under the Federal Water Pollution Control Act, of which 80% of the total will be deposited into the Gulf Coast Restoration Trust Fund and invested. To date, Transocean's total payment of civil penalties and interest into the Trust Fund exceeds \$653 million.

2) The RESTORE Act requires that Treasury allocate the prior fiscal year's earned interest to the Comprehensive Plan (50%), NOAA's Science Program (25%), and Centers of Excellence Research Grants Program (25%). Under the Interim Final Rule, Treasury shall allocate the funds within 10 days after the federal fiscal year end - October 10, 2014.

Totals on these Allocation charts may not add up due to rounding.

Department of the Treasury

Office of Gulf Coast Restoration

Gulf Coast Restoration Trust Fund Allocations Available for Distribution

Treasury-Administered Centers of Excellence Research Grants Program and Direct Component

(As of June 30, 2014)

Centers of Excellence

(2.5% of Trust Fund)

State	Available Allocations (as of June 30, 2014)
Alabama	\$3,148,837
Florida	\$3,148,837
Louisiana	\$3,148,837
Mississippi	\$3,148,837
Texas	\$3,148,837
Total	\$15,744,185

Direct Component

(30% of Trust Fund)

State	Available Allocations (as of June 30, 2014)
Alabama	\$44,051,008
Florida Counties (23)*	\$44,051,008
Louisiana (70%)*	\$30,835,706
Louisiana Parishes (30%)*	\$13,215,302
Mississippi	\$44,051,008
Texas	\$44,051,008
Total	\$220,255,042

*See supplemental pages for allocations to the Florida Counties and proposed allocations to the Louisiana Parishes under Notice of Proposed Rule Making.

Department of the Treasury

Office of Gulf Coast Restoration

Florida Counties' Direct Component Available Allocations
As of June 30, 2014

Counties	Allocations Based on Interim Final Rule	Allocations Available (as of June 30, 2014)
<u>Disproportionately Affected</u>	<u>75%</u>	
Bay	15.101453044%	\$4,989,257
Escambia	25.334760043%	\$8,370,163
Franklin	8.441253238%	\$2,788,843
Gulf	6.743202296%	\$2,227,836
Okaloosa	15.226456794%	\$5,030,556
Santa Rosa	10.497314919%	\$3,468,130
Wakulla	4.943148294%	\$1,633,130
Walton	13.712411372%	\$4,530,341
Subtotal	100.000000000%	\$33,038,256
<u>Nondisproportionately Impacted</u>	<u>25%</u>	
Charlotte	5.162%	\$568,478
Citrus	4.692%	\$516,719
Collier	7.019%	\$772,985
Dixie	3.484%	\$383,684
Hernando	4.982%	\$548,655
Hillsborough	13.339%	\$1,468,991
Jefferson	3.834%	\$422,229
Lee	8.776%	\$966,479
Levy	3.894%	\$428,837
Manatee	6.809%	\$749,858
Monroe	8.297%	\$913,728
Pasco	7.079%	\$779,593
Pinellas	11.002%	\$1,211,623
Sarasota	7.248%	\$798,204
Taylor	4.383%	\$482,689
Subtotal	100.000%	\$11,012,752
TOTAL		\$44,051,008

Louisiana's Direct Component Available Allocations
Available as of June 30, 2014

Entity	Allocations Include Louisiana Coastal Zone Parish Formula Notice of Proposed Rulemaking (NPRM)*	Allocations Available Based on NPRM (as of June 30, 2014)
State of Louisiana	70%	\$30,835,706
Louisiana Coastal Zone Parishes	30%*	\$13,215,302
Ascension	2.42612%	\$320,619
Assumption	0.93028%	\$122,939
Calcasieu	5.07063%	\$670,099
Cameron	2.10096%	\$277,648
Iberia	2.55018%	\$337,014
Jefferson	11.95309%	\$1,579,636
Lafourche	7.86746%	\$1,039,709
Livingston	3.32725%	\$439,706
Orleans	7.12875%	\$942,086
Plaquemines	17.99998%	\$2,378,752
St. Bernard	9.66743%	\$1,277,580
St. Charles	1.35717%	\$179,354
St. James	0.75600%	\$99,908
St. John the Baptist	1.11915%	\$147,900
St. Martin	2.06890%	\$273,411
St. Mary	1.80223%	\$238,171
St. Tammany	5.53058%	\$730,883
Terrebonne	9.91281%	\$1,310,008
Tangipahoa	3.40337%	\$449,765
Vermilion	3.02766%	\$400,114
Subtotal	100.00000%	\$13,215,302
TOTAL		\$44,051,008

*Notice of Proposed Rule Making for Louisiana Parish Allocations:

<http://www.regulations.gov/#!documentDetail;D=TREAS-DO-2014-0006-0001>

**Allocation Formula for Florida's 15 Nondisproportionately Impacted Counties
Under the Direct Component of the RESTORE Act**

Counties	Counties' Proposed Allocation Formula ¹	Interim Final Rule Allocation Formula ²
Charlotte	5.17%	5.162%
Citrus	4.70%	4.692%
Collier	7.03%	7.019%
Dixie	3.49%	3.484%
Hernando	4.99%	4.982%
Hillsborough	13.36%	13.339%
Jefferson	3.84%	3.834%
Lee	8.79%	8.776%
Levy	3.90%	3.894%
Manatee	6.82%	6.809%
Monroe	8.31%	8.297%
Pasco	7.09%	7.079%
Pinellas	11.02%	11.002%
Sarasota	7.26%	7.248%
Taylor	4.39%	4.383%
TOTAL	100.16%	100.000%

<i>Over 100%</i>	<i>-0.16%</i>
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¹ The counties' proposed allocation is based on the formula in the RESTORE Act and is from the Gulf Consortium, see Gulf Consortium Comments on Proposed Treasury Rule, 11-05-13:

<http://www.regulations.gov/index.jsp#!documentDetail;D=TREAS-DO-2013-0005-0035>

² Treasury accepts the counties' allocation formula; however, the proposed allocation adds up to 100.16 percent of the nondisproportionately impacted counties' share. In order to distribute the correct amount, Treasury subtracted a proportionate amount of the difference between 100.16 percent and 100 percent from each counties' share, and rounded the result to three decimal places.

Formula:

Interim Final Rule county allocation (rounded to three decimal places) =

Florida's proposed county allocation *

(1/Florida's proposed total allocation for nondisproportionately impacted counties)

Example: Charlotte County

5.162% = 5.17% * (1/100.16%)

**Allocation Formula for Florida's 8 Disproportionately Affected Counties
Under the Direct Component of the RESTORE Act**

Counties	Counties' Proposed Allocation Formula¹	Interim Final Rule Allocation Formula²
Bay	15.101%	15.101453044%
Escambia	25.334%	25.334760043%
Franklin	8.441%	8.441253238%
Gulf	6.743%	6.743202296%
Okaloosa	15.226%	15.226456794%
Santa Rosa	10.497%	10.497314919%
Wakulla	4.943%	4.943148294%
Walton	13.712%	13.712411372%
TOTAL	99.997%	100.000000000%
<i>Less 100%</i>	<i>0.003%</i>	

¹ The counties' proposed allocation is based on the formula in the RESTORE Act and is from the Gulf Consortium, see Gulf Consortium Comments on Proposed Treasury Rule, 11-05-13: <http://www.regulations.gov/index.jsp#!documentDetail;D=TREAS-DO-2013-0005-0035>

² Treasury accepts the counties' allocation formula; however, the proposed calculation only distributes 99.997 percent of the counties' share. In order to distribute the full amount, Treasury added a proportionate amount of the difference between 99.997 percent and 100 percent to each county's share, and rounded the result to nine decimal places.

Formula:

Interim Final Rule county allocation (rounded to nine decimal places) =

Florida's proposed county allocation *

(1/Florida's proposed total allocation for disproportionately affected counties)

Example: Bay County

15.101453044% = 15.101% * (1/99.997%)