MINUTES
WEST CHARLOTTE STORMWATER UTILITY
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING
THURSDAY, SEPTEMBER 24, 2020

9:30 a.m. – 10:46 a.m.
West County Annex
6868 San Casa Drive, Englewood, Florida

Members Present:	Henry Killion, Chair
	Anne Marie Hunter
	Stuart Peterson
Members Absent:	Geoffrey Norton, Vice-Chair- sent apologies
County Staff:	Kimberly Lewis-Tison Community Liaison
Guests:	Sign-in sheet attached

Call to Order / Roll Call:
The meeting was called to order at 9:30 a.m. A roll call was taken and a quorum was present.

Changes to the Agenda / Motion to Approve Changes:
None

Citizen Input on Agenda Items Only (3 Minute Limit):
None

Approval of Minutes:
The draft minutes from November 6, 2019 were reviewed and approved as written.

Unfinished Business:
a) Oyster Creek Flow Enhancement: Ms. Lewis-Tison indicated the project was complete.

b) Rotonda West Drainage Easements: Ms. Lewis-Tison stated that the Memorandum of Understanding for Rotonda West was accepted by the Board of County Commissioners. Public Works staff is doing a conditional assessment of the culverts and pipes and then will be prioritizing drainage requests. Ms. Lewis-Tison reviewed the work order system, explaining it is complaint based. She also noted that Public Works makes every effort to complete the majority of work orders prior to the paving programs. Ms. Lewis-Tison informed the Advisory Board that pipelining costs for Gardens of Gulf Cove were expended in the amount $258,436 and $104,890 for Rotonda West from the stormwater budget.
c) Water Quality: Ms. Lewis-Tison asked if the Advisory Board would like a water quality presentation as there are new members, the Advisory Board unanimously approved. Ms. Lewis-Tison will provide reports when they are available and confirm on a presentation date.

New Business:
a) Financial Reports: The FY20 third Actual Expenditure and first, second and third quarter Activity Maintenance and FY21 Budget report was provided for review. Mr. Killion inquired on the Reimb. Aquatic Weed Chgs. budged line item.

Citizen Input on MSBU Items (3 Minute Limit):

- Stan Plizga referenced the 2013 drainage study, noting Johnson engineering met with residents, defining problem areas and priorities. He asked if this could be used for the current assessment.

Advisory Board Open Discussion:

The next meeting time was discussed as well as the provided tentative dates. Mr. Killion recommend a filter sock for the erosion on 920 and 921 Boundary Boulevard, Ms. Lewis-Tison indicated that the Rotonda West Association is the property owner she would inquire on the entity responsible for preventing erosion.

Schedule Meetings / Items for Next Agenda:

Future meetings are scheduled at 9:30 a.m. in the West County Annex Conference Room as follows:

- Thursday, December 3, 2020
- Thursday, February 25, 2021
- Thursday, May 27, 2021
- Thursday, August 26, 2021
- Thursday, November 18, 2021

Submitted by: Kimberly Lewis-Tison
Public Works Department

Chair Signature

12-3-2020
Date

CHARLOTTE COUNTY
FLORIDA

West Charlotte Stormwater Utility
Municipal Service Benefit Unit

Advisory Board Attendance
11:00 a.m., Thursday, September 24, 2020

Location: West County Annex
6868 San Casa Drive, Punta Gorda, FL 33950

INFORMATION SUPPLIED ON THIS FORM BECOMES PUBLIC RECORD

NAME (please print)	Email Address	Phone Number
Kimberly Lewis-Tison	Kimberly.Lewis-Tison@CharlotteCountyFL.gov	575-3613
STAN PLIZGA	charstan2013@gmail.com	697-5775
Hank Killion	s.killion@comcast.net	
Stuart Peterson	stucolepete@gmail.com	2317307725

AGENDA

WEST CHARLOTTE STORMWATER UTILITY
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING
THURSDAY, SEPTEMBER 24, 2020

9:30 a.m., West County Annex
6868 San Casa Drive, Room 120, Englewood, Florida

BOARD MEMBERS: Henry Killion, Chair
Geoffrey Norton, Vice-Chair
Anne-Marie Hunter
Stuart Peterson
Vacant

COUNTY STAFF: Kimberly Lewis-Tison

PURPOSE: Regular Meeting

1. Call to Order / Roll Call
2. Changes to the Agenda / Motion to Approve Changes
3. Citizen Input on Agenda Items (3-Minute Limit)
4. Approval of Minutes: November 6, 2019
5. Unfinished Business
    a. Oyster Creek Flow Enhancement
    b. Rotonda West Drainage Easements-MOU Agreement
    c. Water Quality
6. New Business
    a. Financial Reports
    b. Drainage Maintenance
    c. Canal Sediment Removal Program
    d. Preliminary Budget FY 22/23
7. Citizen Input on MSBU Items (3-Minute Limit)
8. Advisory Board Open Discussion
9. Meeting Schedule / Items for Next Agenda
10. Motion to Adjourn

Monthly MSBU Activity Report

START DATE: 10/1/2019 **END DATE:** 12/31/2019

PW-WCSWM **West Charl Stormwater**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
C390202	1011015	PW-MSBU-W WCSWM NPDES C390202	PW-WCSWM	West Charl Stormwater										
				96-9657D Stormwater Project Mgmt		10/02/2019	1.00	102.41	0.00	0.00	0.00	**1.00**	LHR	102.41
						10/03/2019	1.00	102.41	0.00	0.00	0.00	**1.00**	LHR	102.41
						10/04/2019	2.00	204.82	0.00	0.00	0.00	**2.00**	LHR	204.82
						10/10/2019	1.00	102.41	0.00	0.00	0.00	**1.00**	LHR	102.41
						10/15/2019	3.00	307.23	0.00	0.00	0.00	**3.00**	LHR	307.23
						10/17/2019	1.00	102.41	0.00	0.00	0.00	**1.00**	LHR	102.41
						10/18/2019	2.00	204.82	0.00	0.00	0.00	**2.00**	LHR	204.82
						10/30/2019	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						10/31/2019	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						11/01/2019	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						11/05/2019	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						11/06/2019	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						11/13/2019	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						11/14/2019	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						11/15/2019	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						11/19/2019	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						11/21/2019	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						12/03/2019	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						12/11/2019	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						12/12/2019	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						12/13/2019	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						12/17/2019	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						12/18/2019	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						12/19/2019	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
				Stormwater Project Mgmt Total			**34.00**	**3,533.00**	**0.00**	**0.00**	**0.00**	**34.00**	LHR	**3,533.00**
				Total WO Number: 1011015			**34.00**	**3,533.00**	**0.00**	**0.00**	**0.00**	**34.00**	LHR	**3,533.00**
	1015693	PW-WCSWM Aquatic Weed (Annual) & SWFWMD Annual Inspections for Permit	PW-WCSWM	West Charl Stormwater										
				94-9460R Cap Road Project Inspection		10/08/2019	6.00	392.16	0.00	0.00	0.00	**6.00**	LHR	392.16
						10/16/2019	2.50	165.43	0.00	0.00	0.00	**2.50**	LHR	165.43
				Cap Road Project Inspection Total			**8.50**	**557.59**	**0.00**	**0.00**	**0.00**	**8.50**	LHR	**557.59**
				Total WO Number: 1015693			**8.50**	**557.59**	**0.00**	**0.00**	**0.00**	**8.50**	LHR	**557.59**
	1220435	PW-WCSWM West Charlotte Stormwater MSDR Annual Work Order	PW-WCSWM	West Charl Stormwater										
					10-9866 MSDR	10/01/2019	0.25	19.57	0.00	0.00	0.00	**0.25**	LHR	19.57
						10/03/2019	0.50	39.15	0.00	0.00	0.00	**0.50**	LHR	39.15
						10/04/2019	0.25	19.57	0.00	0.00	0.00	**0.25**	LHR	19.57
						10/08/2019	0.50	39.15	0.00	0.00	0.00	**0.50**	LHR	39.15
						10/17/2019	0.75	58.72	0.00	0.00	0.00	**0.75**	LHR	58.72
						10/23/2019	1.00	78.29	0.00	0.00	0.00	**1.00**	LHR	78.29
						10/29/2019	1.50	117.44	0.00	0.00	0.00	**1.50**	LHR	117.44

PW-WCSWM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						10/30/2019	2.00	155.56	0.00	0.00	0.00	**2.00**	LHR	155.56
						10/31/2019	1.00	77.78	0.00	0.00	0.00	**1.00**	LHR	77.78
						11/04/2019	1.00	77.78	0.00	0.00	0.00	**1.00**	LHR	77.78
						11/05/2019	3.50	272.23	0.00	0.00	0.00	**3.50**	LHR	272.23
						11/06/2019	11.00	855.58	0.00	0.00	0.00	**11.00**	LHR	855.58
						11/10/2019	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						11/25/2019	1.00	77.78	0.00	0.00	0.00	**1.00**	LHR	77.78
						11/27/2019	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						12/20/2019	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						12/31/2019	1.50	116.67	0.00	0.00	0.00	**1.50**	LHR	116.67
					MSDR Total		**26.75**	**2,083.04**	**0.00**	**0.00**	**0.00**	**26.75**	LHR	**2,083.04**
					Total WO Number: 1220435		**26.75**	**2,083.04**	**0.00**	**0.00**	**0.00**	**26.75**	LHR	**2,083.04**
	1535443	Year 1 Specialty Mowing (West Charl SW) Contract # 16-334	POND-1148	RETPOND-Winchester Blvd_1	Winchester Blvd_1									
					10-9857R Project Management	10/01/2019	0.25	20.25	0.00	0.00	0.00	**0.25**	LHR	20.25
						10/15/2019	0.25	20.25	0.00	0.00	0.00	**0.25**	LHR	20.25
						11/26/2019	0.75	65.15	0.00	0.00	0.00	**0.75**	LHR	65.15
					Project Management Total		**1.25**	**105.65**	**0.00**	**0.00**	**0.00**	**1.25**	LHR	**105.65**
					Total WO Number: 1535443		**1.25**	**105.65**	**0.00**	**0.00**	**0.00**	**1.25**	LHR	**105.65**
	1635486	West Cty S.Water Annual "ROUTINE" WO - Menzie WCSWU	DITCH-1289	Primary Ditch										
					10-3006D Menzi Muck	10/01/2019	19.50	1,550.72	0.00	1,164.35	0.00	**115,500.00**	SF	2,715.06
						10/02/2019	19.50	1,555.25	0.00	1,164.35	0.00	**124,000.00**	SF	2,719.59
						10/03/2019	20.00	1,592.80	0.00	1,194.20	0.00	**122,000.00**	SF	2,787.00
						10/04/2019	10.00	1,064.00	0.00	597.10	0.00	**55,000.00**	SF	1,661.10
						10/07/2019	20.00	1,592.80	0.00	1,194.20	0.00	**113,500.00**	SF	2,787.00
						10/08/2019	19.50	1,550.72	0.00	1,164.35	0.00	**122,500.00**	SF	2,715.06
						10/09/2019	19.50	1,555.25	0.00	1,164.35	0.00	**105,750.00**	SF	2,719.59
						10/10/2019	20.00	1,592.80	0.00	1,194.20	0.00	**106,500.00**	SF	2,787.00
						10/11/2019	10.00	1,064.00	0.00	597.10	0.00	**40,000.00**	SF	1,661.10
						10/15/2019	9.50	799.62	0.00	567.25	0.00	**60,000.00**	SF	1,366.86
						10/16/2019	19.50	1,555.25	0.00	1,164.35	0.00	**138,075.00**	SF	2,719.59
						10/17/2019	20.00	1,592.80	0.00	1,194.20	0.00	**162,400.00**	SF	2,787.00
						10/18/2019	10.00	1,064.00	0.00	597.10	0.00	**75,000.00**	SF	1,661.10
						10/21/2019	10.00	841.70	0.00	597.10	0.00	**75,000.00**	SF	1,438.80
						10/22/2019	20.00	1,592.80	0.00	1,194.20	0.00	**170,200.00**	SF	2,787.00
						10/23/2019	10.00	841.70	0.00	597.10	0.00	**65,000.00**	SF	1,438.80
						10/24/2019	10.00	751.10	0.00	597.10	0.00	**91,800.00**	SF	1,348.20
						10/25/2019	10.00	1,064.00	0.00	597.10	0.00	**75,000.00**	SF	1,661.10
						10/28/2019	22.00	1,766.06	0.00	1,194.20	0.00	**119,575.00**	SF	2,960.26
						10/29/2019	19.00	1,508.63	0.00	1,134.49	0.00	**108,550.00**	SF	2,643.12
						10/30/2019	9.50	714.59	0.00	567.25	0.00	**60,750.00**	SF	1,281.84
						10/31/2019	10.00	843.00	0.00	597.10	0.00	**50,000.00**	SF	1,440.10

PW-WCSWM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						11/04/2019	10.00	752.20	0.00	597.10	0.00	**73,000.00**	SF	1,349.30
						11/05/2019	19.50	1,553.05	0.00	1,164.35	0.00	**128,750.00**	SF	2,717.40
						11/06/2019	7.50	564.15	0.00	447.83	0.00	**57,500.00**	SF	1,011.98
						11/07/2019	20.00	1,595.20	0.00	1,194.20	0.00	**123,000.00**	SF	2,789.40
						11/08/2019	10.00	1,066.10	0.00	597.10	0.00	**65,000.00**	SF	1,663.20
						11/12/2019	18.50	1,468.75	0.00	1,104.64	0.00	**106,000.00**	SF	2,573.39
						11/13/2019	19.00	1,519.98	0.00	1,134.49	0.00	**105,500.00**	SF	2,654.47
						11/14/2019	20.00	1,595.20	0.00	1,194.20	0.00	**137,100.00**	SF	2,789.40
						11/15/2019	10.00	1,066.10	0.00	597.10	0.00	**50,000.00**	SF	1,663.20
						11/18/2019	10.00	843.00	0.00	597.10	0.00	**50,000.00**	SF	1,440.10
						11/19/2019	19.50	1,553.05	0.00	1,189.75	0.00	**127,000.00**	SF	2,742.80
						11/20/2019	19.50	1,557.59	0.00	1,188.48	0.00	**107,200.00**	SF	2,746.07
						11/21/2019	10.00	843.00	0.00	597.10	0.00	**50,000.00**	SF	1,440.10
						12/02/2019	5.00	376.10	0.00	311.25	0.00	**24,000.00**	SF	687.35
						12/03/2019	10.00	752.20	0.00	622.50	0.00	**61,250.00**	SF	1,374.70
						12/04/2019	9.50	714.59	0.00	591.38	0.00	**55,850.00**	SF	1,305.97
						12/05/2019	6.00	451.32	0.00	358.26	0.00	**32,250.00**	SF	809.58
						12/16/2019	10.00	752.20	0.00	597.10	0.00	**77,750.00**	SF	1,349.30
						12/17/2019	8.00	674.40	0.00	477.68	0.00	**55,000.00**	SF	1,152.08
						12/18/2019	10.00	843.00	0.00	597.10	0.00	**70,000.00**	SF	1,440.10
						12/23/2019	14.00	1,115.04	0.00	621.32	0.00	**2,000.00**	SF	1,736.36
						12/30/2019	8.00	674.40	0.00	477.68	0.00	**40,000.00**	SF	1,152.08
						12/31/2019	9.50	800.85	0.00	567.25	0.00	**45,000.00**	SF	1,368.10
					Menzi Muck Total		**621.00**	**51,185.03**	**0.00**	**36,857.63**	**0.00**	**3,799,250.00**	SF	**88,042.66**
					10-9852D Supervision	10/01/2019	1.50	124.41	0.00	5.57	0.00	**1.50**	LHR	129.98
						10/02/2019	1.50	124.41	0.00	5.57	0.00	**1.50**	LHR	129.98
						10/03/2019	1.50	124.41	0.00	5.57	0.00	**1.50**	LHR	129.98
						10/04/2019	2.00	209.08	0.00	7.42	0.00	**2.00**	LHR	216.50
						10/07/2019	2.00	165.88	0.00	7.42	0.00	**2.00**	LHR	173.30
						10/08/2019	1.50	124.41	0.00	5.57	0.00	**1.50**	LHR	129.98
						10/09/2019	1.00	82.94	0.00	3.71	0.00	**1.00**	LHR	86.65
						10/10/2019	1.50	124.41	0.00	5.57	0.00	**1.50**	LHR	129.98
						10/11/2019	1.50	156.81	0.00	5.57	0.00	**1.50**	LHR	162.38
						10/15/2019	1.50	124.41	0.00	5.57	0.00	**1.50**	LHR	129.98
						10/16/2019	1.50	124.41	0.00	5.57	0.00	**1.50**	LHR	129.98
						10/17/2019	1.50	124.41	0.00	5.57	0.00	**1.50**	LHR	129.98
						10/18/2019	2.00	209.08	0.00	7.42	0.00	**2.00**	LHR	216.50
						10/21/2019	2.00	165.88	0.00	7.42	0.00	**2.00**	LHR	173.30
						10/22/2019	2.00	165.88	0.00	7.42	0.00	**2.00**	LHR	173.30
						10/23/2019	1.00	82.94	0.00	3.71	0.00	**1.00**	LHR	86.65
						10/24/2019	1.00	82.94	0.00	3.71	0.00	**1.00**	LHR	86.65
						10/25/2019	1.00	104.54	0.00	3.71	0.00	**1.00**	LHR	108.25
						10/28/2019	2.00	165.88	0.00	7.42	0.00	**2.00**	LHR	173.30
						10/29/2019	1.50	124.41	0.00	5.57	0.00	**1.50**	LHR	129.98

PW-WCSWM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						10/30/2019	1.50	124.62	0.00	5.57	0.00	**1.50**	LHR	130.19
						10/31/2019	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						11/01/2019	2.00	209.54	0.00	7.42	0.00	**2.00**	LHR	216.96
						11/04/2019	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						11/05/2019	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						11/07/2019	1.50	124.62	0.00	5.57	0.00	**1.50**	LHR	130.19
						11/08/2019	1.50	157.16	0.00	5.57	0.00	**1.50**	LHR	162.72
						11/12/2019	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						11/13/2019	1.00	83.08	0.00	3.71	0.00	**1.00**	LHR	86.79
						11/14/2019	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						11/15/2019	2.00	209.54	0.00	7.42	0.00	**2.00**	LHR	216.96
						11/18/2019	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						11/19/2019	1.00	83.08	0.00	3.71	0.00	**1.00**	LHR	86.79
						11/20/2019	1.00	83.08	0.00	3.71	0.00	**1.00**	LHR	86.79
						11/21/2019	1.50	124.62	0.00	5.57	0.00	**1.50**	LHR	130.19
						12/18/2019	1.00	83.08	0.00	3.71	0.00	**1.00**	LHR	86.79
						12/23/2019	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						12/30/2019	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						12/31/2019	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
					Supervision Total		**63.00**	**5,489.40**	**0.00**	**233.73**	**0.00**	**63.00**	LHR	**5,723.13**
					10-8003D Fuel Truck	10/01/2019	2.00	146.86	0.00	30.50	0.00	**2.00**	LHR	177.36
						10/02/2019	2.00	144.84	0.00	30.50	0.00	**2.00**	LHR	175.34
						10/03/2019	1.00	72.42	0.00	15.25	0.00	**1.00**	LHR	87.67
						10/07/2019	2.00	144.84	0.00	30.50	0.00	**2.00**	LHR	175.34
						10/08/2019	1.50	110.15	0.00	22.88	0.00	**1.50**	LHR	133.02
						10/09/2019	1.00	73.43	0.00	15.25	0.00	**1.00**	LHR	88.68
						10/10/2019	1.00	73.43	0.00	15.25	0.00	**1.00**	LHR	88.68
						10/14/2019	1.00	73.43	0.00	15.25	0.00	**1.00**	LHR	88.68
						10/16/2019	1.00	73.43	0.00	15.25	0.00	**1.00**	LHR	88.68
						10/17/2019	1.00	73.43	0.00	15.25	0.00	**1.00**	LHR	88.68
						10/21/2019	1.00	73.43	0.00	15.25	0.00	**1.00**	LHR	88.68
						10/22/2019	2.00	146.86	0.00	30.50	0.00	**2.00**	LHR	177.36
						10/23/2019	1.00	73.43	0.00	15.25	0.00	**1.00**	LHR	88.68
						10/24/2019	2.00	146.86	0.00	30.50	0.00	**2.00**	LHR	177.36
						10/28/2019	1.00	73.43	0.00	15.25	0.00	**1.00**	LHR	88.68
						10/29/2019	1.00	73.43	0.00	15.25	0.00	**1.00**	LHR	88.68
						10/30/2019	2.00	146.76	0.00	30.50	0.00	**2.00**	LHR	177.26
						10/31/2019	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						11/04/2019	1.50	110.07	0.00	22.88	0.00	**1.50**	LHR	132.95
						11/05/2019	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						11/06/2019	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						11/07/2019	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						11/12/2019	2.50	183.45	0.00	38.13	0.00	**2.50**	LHR	221.58
						11/13/2019	2.00	146.76	0.00	30.50	0.00	**2.00**	LHR	177.26

PW-WCSWM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						11/19/2019	1.50	110.07	0.00	5.57	0.00	**1.50**	LHR	115.64
						11/20/2019	1.50	110.07	0.00	5.57	0.00	**1.50**	LHR	115.64
						11/25/2019	1.50	110.07	0.00	22.88	0.00	**1.50**	LHR	132.95
						12/02/2019	1.00	73.38	0.00	3.71	0.00	**1.00**	LHR	77.09
						12/03/2019	1.00	73.38	0.00	3.71	0.00	**1.00**	LHR	77.09
						12/04/2019	1.00	73.38	0.00	3.71	0.00	**1.00**	LHR	77.09
						12/05/2019	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						12/18/2019	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						12/30/2019	0.50	36.69	0.00	7.63	0.00	**0.50**	LHR	44.32
						12/31/2019	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
					Fuel Truck Total		**44.50**	**3,261.44**	**0.00**	**609.39**	**0.00**	**44.50**	LHR	**3,870.82**
					10-3001D Drainage Maint.	10/30/2019	5.00	421.50	0.00	298.55	0.00	**4,000.00**	SF	720.05
						11/01/2019	6.00	639.66	0.00	358.26	0.00	**3,500.00**	SF	997.92
						11/04/2019	10.00	843.00	0.00	597.10	0.00	**3,500.00**	SF	1,440.10
					Drainage Maint. Total		**21.00**	**1,904.16**	**0.00**	**1,253.91**	**0.00**	**11,000.00**	SF	**3,158.07**
					10-8004D Transport	10/14/2019	3.50	293.30	0.00	194.11	0.00	**3.50**	LHR	487.41
						12/17/2019	4.50	328.95	0.00	124.79	0.00	**4.50**	LHR	453.74
					Transport Total		**8.00**	**622.25**	**0.00**	**318.90**	**0.00**	**8.00**	LHR	**941.15**
					10-5003D C/S-Sod Instlld	12/31/2019	0.00	0.00	0.00	0.00	600.00	**0.00**	SF	600.00
					C/S-Sod Instlld Total		**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	SF	**600.00**
					10-3009D Sidelot Outfall	10/30/2019	5.00	421.50	0.00	298.55	0.00	**833.00**	SY	720.05
					Sidelot Outfall Total		**5.00**	**421.50**	**0.00**	**298.55**	**0.00**	**833.00**	SY	**720.05**
					Total WO Number: 1635486		**762.50**	**62,883.77**	**0.00**	**39,572.10**	**600.00**	**3,811,198.50**	SY	**103,055.87**
	1667550	Survey For Easement to Access ROW Ditch - 9287 Casa Grand Ave - EENUM	PW-WCSWM	West Charl Stormwater										
					95-9532D Survey	11/14/2019	3.00	293.34	0.00	0.00	0.00	**3.00**	LHR	293.34
						12/02/2019	0.50	57.86	0.00	0.00	0.00	**0.50**	LHR	57.86
					Survey Total		**3.50**	**351.20**	**0.00**	**0.00**	**0.00**	**3.50**	LHR	**351.20**
					95-9533R Staking	12/31/2019	4.00	426.98	0.00	5.57	0.00	**4.00**	LHR	432.55
					Staking Total		**4.00**	**426.98**	**0.00**	**5.57**	**0.00**	**4.00**	LHR	**432.55**
					Total WO Number: 1667550		**7.50**	**778.18**	**0.00**	**5.57**	**0.00**	**7.50**	LHR	**783.74**
	1668876	PW-WCSWM Oyster Creek Flow Enhancement	PW-WCSWM	West Charl Stormwater										
					96-9657D Stormwater Project Mgmt	10/02/2019	1.00	102.41	0.00	0.00	0.00	**1.00**	LHR	102.41
						10/08/2019	2.00	204.82	0.00	0.00	0.00	**2.00**	LHR	204.82
						10/09/2019	1.00	102.41	0.00	0.00	0.00	**1.00**	LHR	102.41
						10/10/2019	4.00	409.64	0.00	0.00	0.00	**4.00**	LHR	409.64
						10/16/2019	3.00	307.23	0.00	0.00	0.00	**3.00**	LHR	307.23
						10/17/2019	2.00	204.82	0.00	0.00	0.00	**2.00**	LHR	204.82
						10/18/2019	1.00	102.41	0.00	0.00	0.00	**1.00**	LHR	102.41
						11/01/2019	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63

PW-WCSWM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						11/07/2019	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						11/08/2019	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						11/13/2019	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						11/15/2019	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						11/20/2019	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						12/04/2019	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						12/10/2019	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						12/11/2019	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						12/12/2019	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						12/17/2019	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
				Stormwater Project Mgmt Total			**29.00**	**3,003.19**	**0.00**	**0.00**	**0.00**	**29.00**	LHR	**3,003.19**
				Total WO Number: 1668876			**29.00**	**3,003.19**	**0.00**	**0.00**	**0.00**	**29.00**	LHR	**3,003.19**
	1673387	Vac Con - Rd X Pipes - Claremont WW-Wilmington (btw Oceanspray & Lafite)-EENUM	WCSWM-DRAINAGE	Drainage										
					10-3003D VAC Cul Clean	10/31/2019	2.00	145.55	0.00	30.00	0.00	**3.00**	CULV	175.55
				VAC Cul Clean Total			**2.00**	**145.55**	**0.00**	**30.00**	**0.00**	**3.00**	CULV	**175.55**
				Total WO Number: 1673387			**2.00**	**145.55**	**0.00**	**30.00**	**0.00**	**3.00**	CULV	**175.55**
				Total MSBU: PW-WCSWM			**871.50**	**73,089.96**	**0.00**	**39,607.67**	**600.00**	**3,811,308.50**	CULV	**113,297.63**

Monthly MSBU Activity Report

START DATE: 10/1/2019 **END DATE:** 12/31/2019

PW-WCSWM **West Charl Stormwater**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
C390202	1011015	PW-MSBU-W WCSWM NPDES C390202	PW-WCSWM	West Charl Stormwater										
				96-9657D Stormwater Project Mgmt		10/02/2019	1.00	102.41	0.00	0.00	0.00	**1.00**	LHR	102.41
						10/03/2019	1.00	102.41	0.00	0.00	0.00	**1.00**	LHR	102.41
						10/04/2019	2.00	204.82	0.00	0.00	0.00	**2.00**	LHR	204.82
						10/10/2019	1.00	102.41	0.00	0.00	0.00	**1.00**	LHR	102.41
						10/15/2019	3.00	307.23	0.00	0.00	0.00	**3.00**	LHR	307.23
						10/17/2019	1.00	102.41	0.00	0.00	0.00	**1.00**	LHR	102.41
						10/18/2019	2.00	204.82	0.00	0.00	0.00	**2.00**	LHR	204.82
						10/30/2019	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						10/31/2019	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						11/01/2019	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						11/05/2019	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						11/06/2019	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						11/13/2019	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						11/14/2019	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						11/15/2019	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						11/19/2019	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						11/21/2019	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						12/03/2019	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						12/11/2019	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						12/12/2019	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						12/13/2019	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						12/17/2019	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						12/18/2019	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						12/19/2019	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
				Stormwater Project Mgmt Total			**34.00**	**3,533.00**	**0.00**	**0.00**	**0.00**	**34.00**	LHR	**3,533.00**
				Total WO Number: 1011015			**34.00**	**3,533.00**	**0.00**	**0.00**	**0.00**	**34.00**	LHR	**3,533.00**
	1015693	PW-WCSWM Aquatic Weed (Annual) & SWFWMD Annual Inspections for Permit	PW-WCSWM	West Charl Stormwater										
				94-9460R Cap Road Project Inspection		10/08/2019	6.00	392.16	0.00	0.00	0.00	**6.00**	LHR	392.16
						10/16/2019	2.50	165.43	0.00	0.00	0.00	**2.50**	LHR	165.43
				Cap Road Project Inspection Total			**8.50**	**557.59**	**0.00**	**0.00**	**0.00**	**8.50**	LHR	**557.59**
				Total WO Number: 1015693			**8.50**	**557.59**	**0.00**	**0.00**	**0.00**	**8.50**	LHR	**557.59**
	1220435	PW-WCSWM West Charlotte Stormwater MSDR Annual Work Order	PW-WCSWM	West Charl Stormwater										
					10-9866 MSDR	10/01/2019	0.25	19.57	0.00	0.00	0.00	**0.25**	LHR	19.57
						10/03/2019	0.50	39.15	0.00	0.00	0.00	**0.50**	LHR	39.15
						10/04/2019	0.25	19.57	0.00	0.00	0.00	**0.25**	LHR	19.57
						10/08/2019	0.50	39.15	0.00	0.00	0.00	**0.50**	LHR	39.15
						10/17/2019	0.75	58.72	0.00	0.00	0.00	**0.75**	LHR	58.72
						10/23/2019	1.00	78.29	0.00	0.00	0.00	**1.00**	LHR	78.29
						10/29/2019	1.50	117.44	0.00	0.00	0.00	**1.50**	LHR	117.44

PW-WCSWM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						10/30/2019	2.00	155.56	0.00	0.00	0.00	**2.00**	LHR	155.56
						10/31/2019	1.00	77.78	0.00	0.00	0.00	**1.00**	LHR	77.78
						11/04/2019	1.00	77.78	0.00	0.00	0.00	**1.00**	LHR	77.78
						11/05/2019	3.50	272.23	0.00	0.00	0.00	**3.50**	LHR	272.23
						11/06/2019	11.00	855.58	0.00	0.00	0.00	**11.00**	LHR	855.58
						11/10/2019	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						11/25/2019	1.00	77.78	0.00	0.00	0.00	**1.00**	LHR	77.78
						11/27/2019	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						12/20/2019	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						12/31/2019	1.50	116.67	0.00	0.00	0.00	**1.50**	LHR	116.67
					MSDR Total		**26.75**	**2,083.04**	**0.00**	**0.00**	**0.00**	**26.75**	LHR	**2,083.04**
					Total WO Number: 1220435		**26.75**	**2,083.04**	**0.00**	**0.00**	**0.00**	**26.75**	LHR	**2,083.04**
	1535443	Year 1 Specialty Mowing (West Charl SW) Contract # 16-334	POND-1148	RETPOND-Winchester Blvd_1	Winchester Blvd_1									
				10-9857R	Project Management	10/01/2019	0.25	20.25	0.00	0.00	0.00	**0.25**	LHR	20.25
						10/15/2019	0.25	20.25	0.00	0.00	0.00	**0.25**	LHR	20.25
						11/26/2019	0.75	65.15	0.00	0.00	0.00	**0.75**	LHR	65.15
					Project Management Total		**1.25**	**105.65**	**0.00**	**0.00**	**0.00**	**1.25**	LHR	**105.65**
					Total WO Number: 1535443		**1.25**	**105.65**	**0.00**	**0.00**	**0.00**	**1.25**	LHR	**105.65**
	1635486	West Cty S.Water Annual "ROUTINE" WO - Menzie WCSWU	DITCH-1289	Primary Ditch										
				10-3006D	Menzi Muck	10/01/2019	19.50	1,550.72	0.00	1,164.35	0.00	**115,500.00**	SF	2,715.06
						10/02/2019	19.50	1,555.25	0.00	1,164.35	0.00	**124,000.00**	SF	2,719.59
						10/03/2019	20.00	1,592.80	0.00	1,194.20	0.00	**122,000.00**	SF	2,787.00
						10/04/2019	10.00	1,064.00	0.00	597.10	0.00	**55,000.00**	SF	1,661.10
						10/07/2019	20.00	1,592.80	0.00	1,194.20	0.00	**113,500.00**	SF	2,787.00
						10/08/2019	19.50	1,550.72	0.00	1,164.35	0.00	**122,500.00**	SF	2,715.06
						10/09/2019	19.50	1,555.25	0.00	1,164.35	0.00	**105,750.00**	SF	2,719.59
						10/10/2019	20.00	1,592.80	0.00	1,194.20	0.00	**106,500.00**	SF	2,787.00
						10/11/2019	10.00	1,064.00	0.00	597.10	0.00	**40,000.00**	SF	1,661.10
						10/15/2019	9.50	799.62	0.00	567.25	0.00	**60,000.00**	SF	1,366.86
						10/16/2019	19.50	1,555.25	0.00	1,164.35	0.00	**138,075.00**	SF	2,719.59
						10/17/2019	20.00	1,592.80	0.00	1,194.20	0.00	**162,400.00**	SF	2,787.00
						10/18/2019	10.00	1,064.00	0.00	597.10	0.00	**75,000.00**	SF	1,661.10
						10/21/2019	10.00	841.70	0.00	597.10	0.00	**75,000.00**	SF	1,438.80
						10/22/2019	20.00	1,592.80	0.00	1,194.20	0.00	**170,200.00**	SF	2,787.00
						10/23/2019	10.00	841.70	0.00	597.10	0.00	**65,000.00**	SF	1,438.80
						10/24/2019	10.00	751.10	0.00	597.10	0.00	**91,800.00**	SF	1,348.20
						10/25/2019	10.00	1,064.00	0.00	597.10	0.00	**75,000.00**	SF	1,661.10
						10/28/2019	22.00	1,766.06	0.00	1,194.20	0.00	**119,575.00**	SF	2,960.26
						10/29/2019	19.00	1,508.63	0.00	1,134.49	0.00	**108,550.00**	SF	2,643.12
						10/30/2019	9.50	714.59	0.00	567.25	0.00	**60,750.00**	SF	1,281.84
						10/31/2019	10.00	843.00	0.00	597.10	0.00	**50,000.00**	SF	1,440.10

PW-WCSWM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						11/04/2019	10.00	752.20	0.00	597.10	0.00	**73,000.00**	SF	1,349.30
						11/05/2019	19.50	1,553.05	0.00	1,164.35	0.00	**128,750.00**	SF	2,717.40
						11/06/2019	7.50	564.15	0.00	447.83	0.00	**57,500.00**	SF	1,011.98
						11/07/2019	20.00	1,595.20	0.00	1,194.20	0.00	**123,000.00**	SF	2,789.40
						11/08/2019	10.00	1,066.10	0.00	597.10	0.00	**65,000.00**	SF	1,663.20
						11/12/2019	18.50	1,468.75	0.00	1,104.64	0.00	**106,000.00**	SF	2,573.39
						11/13/2019	19.00	1,519.98	0.00	1,134.49	0.00	**105,500.00**	SF	2,654.47
						11/14/2019	20.00	1,595.20	0.00	1,194.20	0.00	**137,100.00**	SF	2,789.40
						11/15/2019	10.00	1,066.10	0.00	597.10	0.00	**50,000.00**	SF	1,663.20
						11/18/2019	10.00	843.00	0.00	597.10	0.00	**50,000.00**	SF	1,440.10
						11/19/2019	19.50	1,553.05	0.00	1,189.75	0.00	**127,000.00**	SF	2,742.80
						11/20/2019	19.50	1,557.59	0.00	1,188.48	0.00	**107,200.00**	SF	2,746.07
						11/21/2019	10.00	843.00	0.00	597.10	0.00	**50,000.00**	SF	1,440.10
						12/02/2019	5.00	376.10	0.00	311.25	0.00	**24,000.00**	SF	687.35
						12/03/2019	10.00	752.20	0.00	622.50	0.00	**61,250.00**	SF	1,374.70
						12/04/2019	9.50	714.59	0.00	591.38	0.00	**55,850.00**	SF	1,305.97
						12/05/2019	6.00	451.32	0.00	358.26	0.00	**32,250.00**	SF	809.58
						12/16/2019	10.00	752.20	0.00	597.10	0.00	**77,750.00**	SF	1,349.30
						12/17/2019	8.00	674.40	0.00	477.68	0.00	**55,000.00**	SF	1,152.08
						12/18/2019	10.00	843.00	0.00	597.10	0.00	**70,000.00**	SF	1,440.10
						12/23/2019	14.00	1,115.04	0.00	621.32	0.00	**2,000.00**	SF	1,736.36
						12/30/2019	8.00	674.40	0.00	477.68	0.00	**40,000.00**	SF	1,152.08
						12/31/2019	9.50	800.85	0.00	567.25	0.00	**45,000.00**	SF	1,368.10
					Menzi Muck Total		**621.00**	**51,185.03**	**0.00**	**36,857.63**	**0.00**	**3,799,250.00**	SF	**88,042.66**
					10-9852D Supervision	10/01/2019	1.50	124.41	0.00	5.57	0.00	**1.50**	LHR	129.98
						10/02/2019	1.50	124.41	0.00	5.57	0.00	**1.50**	LHR	129.98
						10/03/2019	1.50	124.41	0.00	5.57	0.00	**1.50**	LHR	129.98
						10/04/2019	2.00	209.08	0.00	7.42	0.00	**2.00**	LHR	216.50
						10/07/2019	2.00	165.88	0.00	7.42	0.00	**2.00**	LHR	173.30
						10/08/2019	1.50	124.41	0.00	5.57	0.00	**1.50**	LHR	129.98
						10/09/2019	1.00	82.94	0.00	3.71	0.00	**1.00**	LHR	86.65
						10/10/2019	1.50	124.41	0.00	5.57	0.00	**1.50**	LHR	129.98
						10/11/2019	1.50	156.81	0.00	5.57	0.00	**1.50**	LHR	162.38
						10/15/2019	1.50	124.41	0.00	5.57	0.00	**1.50**	LHR	129.98
						10/16/2019	1.50	124.41	0.00	5.57	0.00	**1.50**	LHR	129.98
						10/17/2019	1.50	124.41	0.00	5.57	0.00	**1.50**	LHR	129.98
						10/18/2019	2.00	209.08	0.00	7.42	0.00	**2.00**	LHR	216.50
						10/21/2019	2.00	165.88	0.00	7.42	0.00	**2.00**	LHR	173.30
						10/22/2019	2.00	165.88	0.00	7.42	0.00	**2.00**	LHR	173.30
						10/23/2019	1.00	82.94	0.00	3.71	0.00	**1.00**	LHR	86.65
						10/24/2019	1.00	82.94	0.00	3.71	0.00	**1.00**	LHR	86.65
						10/25/2019	1.00	104.54	0.00	3.71	0.00	**1.00**	LHR	108.25
						10/28/2019	2.00	165.88	0.00	7.42	0.00	**2.00**	LHR	173.30
						10/29/2019	1.50	124.41	0.00	5.57	0.00	**1.50**	LHR	129.98

PW-WCSWM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						10/30/2019	1.50	124.62	0.00	5.57	0.00	**1.50**	LHR	130.19
						10/31/2019	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						11/01/2019	2.00	209.54	0.00	7.42	0.00	**2.00**	LHR	216.96
						11/04/2019	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						11/05/2019	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						11/07/2019	1.50	124.62	0.00	5.57	0.00	**1.50**	LHR	130.19
						11/08/2019	1.50	157.16	0.00	5.57	0.00	**1.50**	LHR	162.72
						11/12/2019	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						11/13/2019	1.00	83.08	0.00	3.71	0.00	**1.00**	LHR	86.79
						11/14/2019	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						11/15/2019	2.00	209.54	0.00	7.42	0.00	**2.00**	LHR	216.96
						11/18/2019	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						11/19/2019	1.00	83.08	0.00	3.71	0.00	**1.00**	LHR	86.79
						11/20/2019	1.00	83.08	0.00	3.71	0.00	**1.00**	LHR	86.79
						11/21/2019	1.50	124.62	0.00	5.57	0.00	**1.50**	LHR	130.19
						12/18/2019	1.00	83.08	0.00	3.71	0.00	**1.00**	LHR	86.79
						12/23/2019	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						12/30/2019	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						12/31/2019	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
					Supervision Total		**63.00**	**5,489.40**	**0.00**	**233.73**	**0.00**	**63.00**	LHR	**5,723.13**
					10-8003D Fuel Truck	10/01/2019	2.00	146.86	0.00	30.50	0.00	**2.00**	LHR	177.36
						10/02/2019	2.00	144.84	0.00	30.50	0.00	**2.00**	LHR	175.34
						10/03/2019	1.00	72.42	0.00	15.25	0.00	**1.00**	LHR	87.67
						10/07/2019	2.00	144.84	0.00	30.50	0.00	**2.00**	LHR	175.34
						10/08/2019	1.50	110.15	0.00	22.88	0.00	**1.50**	LHR	133.02
						10/09/2019	1.00	73.43	0.00	15.25	0.00	**1.00**	LHR	88.68
						10/10/2019	1.00	73.43	0.00	15.25	0.00	**1.00**	LHR	88.68
						10/14/2019	1.00	73.43	0.00	15.25	0.00	**1.00**	LHR	88.68
						10/16/2019	1.00	73.43	0.00	15.25	0.00	**1.00**	LHR	88.68
						10/17/2019	1.00	73.43	0.00	15.25	0.00	**1.00**	LHR	88.68
						10/21/2019	1.00	73.43	0.00	15.25	0.00	**1.00**	LHR	88.68
						10/22/2019	2.00	146.86	0.00	30.50	0.00	**2.00**	LHR	177.36
						10/23/2019	1.00	73.43	0.00	15.25	0.00	**1.00**	LHR	88.68
						10/24/2019	2.00	146.86	0.00	30.50	0.00	**2.00**	LHR	177.36
						10/28/2019	1.00	73.43	0.00	15.25	0.00	**1.00**	LHR	88.68
						10/29/2019	1.00	73.43	0.00	15.25	0.00	**1.00**	LHR	88.68
						10/30/2019	2.00	146.76	0.00	30.50	0.00	**2.00**	LHR	177.26
						10/31/2019	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						11/04/2019	1.50	110.07	0.00	22.88	0.00	**1.50**	LHR	132.95
						11/05/2019	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						11/06/2019	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						11/07/2019	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						11/12/2019	2.50	183.45	0.00	38.13	0.00	**2.50**	LHR	221.58
						11/13/2019	2.00	146.76	0.00	30.50	0.00	**2.00**	LHR	177.26

PW-WCSWM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						11/19/2019	1.50	110.07	0.00	5.57	0.00	**1.50**	LHR	115.64
						11/20/2019	1.50	110.07	0.00	5.57	0.00	**1.50**	LHR	115.64
						11/25/2019	1.50	110.07	0.00	22.88	0.00	**1.50**	LHR	132.95
						12/02/2019	1.00	73.38	0.00	3.71	0.00	**1.00**	LHR	77.09
						12/03/2019	1.00	73.38	0.00	3.71	0.00	**1.00**	LHR	77.09
						12/04/2019	1.00	73.38	0.00	3.71	0.00	**1.00**	LHR	77.09
						12/05/2019	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						12/18/2019	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						12/30/2019	0.50	36.69	0.00	7.63	0.00	**0.50**	LHR	44.32
						12/31/2019	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
					Fuel Truck Total		**44.50**	**3,261.44**	**0.00**	**609.39**	**0.00**	**44.50**	LHR	**3,870.82**
					10-3001D Drainage Maint.	10/30/2019	5.00	421.50	0.00	298.55	0.00	**4,000.00**	SF	720.05
						11/01/2019	6.00	639.66	0.00	358.26	0.00	**3,500.00**	SF	997.92
						11/04/2019	10.00	843.00	0.00	597.10	0.00	**3,500.00**	SF	1,440.10
					Drainage Maint. Total		**21.00**	**1,904.16**	**0.00**	**1,253.91**	**0.00**	**11,000.00**	SF	**3,158.07**
					10-8004D Transport	10/14/2019	3.50	293.30	0.00	194.11	0.00	**3.50**	LHR	487.41
						12/17/2019	4.50	328.95	0.00	124.79	0.00	**4.50**	LHR	453.74
					Transport Total		**8.00**	**622.25**	**0.00**	**318.90**	**0.00**	**8.00**	LHR	**941.15**
					10-5003D C/S-Sod Instlld	12/31/2019	0.00	0.00	0.00	0.00	600.00	**0.00**	SF	600.00
					C/S-Sod Instlld Total		**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	SF	**600.00**
					10-3009D Sidelot Outfall	10/30/2019	5.00	421.50	0.00	298.55	0.00	**833.00**	SY	720.05
					Sidelot Outfall Total		**5.00**	**421.50**	**0.00**	**298.55**	**0.00**	**833.00**	SY	**720.05**
					Total WO Number: 1635486		**762.50**	**62,883.77**	**0.00**	**39,572.10**	**600.00**	**3,811,198.50**	SY	**103,055.87**
	1667550	Survey For Easement to Access ROW Ditch - 9287 Casa Grand Ave - EENUM	PW-WCSWM	West Charl Stormwater										
					95-9532D Survey	11/14/2019	3.00	293.34	0.00	0.00	0.00	**3.00**	LHR	293.34
						12/02/2019	0.50	57.86	0.00	0.00	0.00	**0.50**	LHR	57.86
					Survey Total		**3.50**	**351.20**	**0.00**	**0.00**	**0.00**	**3.50**	LHR	**351.20**
					95-9533R Staking	12/31/2019	4.00	426.98	0.00	5.57	0.00	**4.00**	LHR	432.55
					Staking Total		**4.00**	**426.98**	**0.00**	**5.57**	**0.00**	**4.00**	LHR	**432.55**
					Total WO Number: 1667550		**7.50**	**778.18**	**0.00**	**5.57**	**0.00**	**7.50**	LHR	**783.74**
	1668876	PW-WCSWM Oyster Creek Flow Enhancement	PW-WCSWM	West Charl Stormwater										
					96-9657D Stormwater Project Mgmt	10/02/2019	1.00	102.41	0.00	0.00	0.00	**1.00**	LHR	102.41
						10/08/2019	2.00	204.82	0.00	0.00	0.00	**2.00**	LHR	204.82
						10/09/2019	1.00	102.41	0.00	0.00	0.00	**1.00**	LHR	102.41
						10/10/2019	4.00	409.64	0.00	0.00	0.00	**4.00**	LHR	409.64
						10/16/2019	3.00	307.23	0.00	0.00	0.00	**3.00**	LHR	307.23
						10/17/2019	2.00	204.82	0.00	0.00	0.00	**2.00**	LHR	204.82
						10/18/2019	1.00	102.41	0.00	0.00	0.00	**1.00**	LHR	102.41
						11/01/2019	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63

PW-WCSWM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						11/07/2019	2.00	209.26	0.00	0.00	0.00	2.00	LHR	209.26
						11/08/2019	2.00	209.26	0.00	0.00	0.00	2.00	LHR	209.26
						11/13/2019	2.00	209.26	0.00	0.00	0.00	2.00	LHR	209.26
						11/15/2019	1.00	104.63	0.00	0.00	0.00	1.00	LHR	104.63
						11/20/2019	1.00	104.63	0.00	0.00	0.00	1.00	LHR	104.63
						12/04/2019	1.00	104.63	0.00	0.00	0.00	1.00	LHR	104.63
						12/10/2019	1.00	104.63	0.00	0.00	0.00	1.00	LHR	104.63
						12/11/2019	2.00	209.26	0.00	0.00	0.00	2.00	LHR	209.26
						12/12/2019	1.00	104.63	0.00	0.00	0.00	1.00	LHR	104.63
						12/17/2019	1.00	104.63	0.00	0.00	0.00	1.00	LHR	104.63
				Stormwater Project Mgmt Total			**29.00**	**3,003.19**	**0.00**	**0.00**	**0.00**	**29.00**	LHR	**3,003.19**
				Total WO Number: 1668876			**29.00**	**3,003.19**	**0.00**	**0.00**	**0.00**	**29.00**	LHR	**3,003.19**
	1673387	Vac Con - Rd X Pipes - Claremont WW-Wilmington (btw Oceanspray & Lafite)-EENUM	WCSWM-DRAINAGE	Drainage										
					10-3003D VAC Cul Clean	10/31/2019	2.00	145.55	0.00	30.00	0.00	3.00	CULV	175.55
				VAC Cul Clean Total			**2.00**	**145.55**	**0.00**	**30.00**	**0.00**	**3.00**	CULV	**175.55**
				Total WO Number: 1673387			**2.00**	**145.55**	**0.00**	**30.00**	**0.00**	**3.00**	CULV	**175.55**
				Total MSBU: PW-WCSWM			**871.50**	**73,089.96**	**0.00**	**39,607.67**	**600.00**	**3,811,308.50**	CULV	**113,297.63**

Monthly MSBU Activity Report

START DATE: 1/1/2020 **END DATE:** 3/31/2020

PW-WCSWM **West Charl Stormwater**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
C390202	1011015	PW-MSBU-W WCSWM NPDES C390202	PW-WCSWM	West Charl Stormwater										
				96-9657D Stormwater Project Mgmt		01/07/2020	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						01/08/2020	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						01/09/2020	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						01/24/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						01/28/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						01/29/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						01/30/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						01/31/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						02/04/2020	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						02/05/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						02/06/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						02/07/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						02/11/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						02/12/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						02/13/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						02/14/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						02/19/2020	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						02/20/2020	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						02/21/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						02/25/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						03/03/2020	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						03/04/2020	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						03/05/2020	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						03/06/2020	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						03/10/2020	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						03/12/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
				Stormwater Project Mgmt Total			**37.00**	**3,871.31**	**0.00**	**0.00**	**0.00**	**37.00**	LHR	**3,871.31**
				Total WO Number: 1011015			**37.00**	**3,871.31**	**0.00**	**0.00**	**0.00**	**37.00**	LHR	**3,871.31**
	1015693	PW-WCSWM Aquatic Weed (Annual) & SWFWMD Annual Inspections for Permit	PW-WCSWM	West Charl Stormwater										
				94-9460R Cap Road Project Inspection		01/09/2020	2.00	138.18	0.00	0.00	0.00	**2.00**	LHR	138.18
				Cap Road Project Inspection Total			**2.00**	**138.18**	**0.00**	**0.00**	**0.00**	**2.00**	LHR	**138.18**
				Total WO Number: 1015693			**2.00**	**138.18**	**0.00**	**0.00**	**0.00**	**2.00**	LHR	**138.18**
	1220435	PW-WCSWM West Charlotte Stormwater MSDR Annual Work Order	PW-WCSWM	West Charl Stormwater										
					10-9866 MSDR	01/02/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						01/03/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						01/07/2020	1.00	77.78	0.00	0.00	0.00	**1.00**	LHR	77.78
						01/23/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						01/28/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						02/04/2020	1.50	116.67	0.00	0.00	0.00	**1.50**	LHR	116.67

PW-WCSWM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						02/11/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						03/04/2020	1.00	77.78	0.00	0.00	0.00	**1.00**	LHR	77.78
						03/06/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						03/09/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						03/11/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						03/13/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						03/27/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						03/31/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
					MSDR Total		**7.00**	**544.46**	**0.00**	**0.00**	**0.00**	**7.00**	LHR	**544.46**
					Total WO Number: 1220435		**7.00**	**544.46**	**0.00**	**0.00**	**0.00**	**7.00**	LHR	**544.46**
	1535443	Year 1 Specialty Mowing (West Charl SW) Contract # 16-334	POND-1148	RETPOND-Winchester Blvd_1	Winchester Blvd_1									
				10-9857R	Project Management	01/07/2020	0.50	43.44	0.00	0.00	0.00	**0.50**	LHR	43.44
						03/04/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						03/25/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						03/31/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
					Project Management Total		**1.25**	**108.59**	**0.00**	**0.00**	**0.00**	**1.25**	LHR	**108.59**
					Total WO Number: 1535443		**1.25**	**108.59**	**0.00**	**0.00**	**0.00**	**1.25**	LHR	**108.59**
	1635486	West Cty S.Water Annual "ROUTINE" WO - Menzie WCSWU	DITCH-1289	Primary Ditch										
				10-3006D	Menzi Muck	01/02/2020	10.00	843.00	0.00	597.10	0.00	**45,000.00**	SF	1,440.10
						01/03/2020	10.00	1,066.10	0.00	597.10	0.00	**55,000.00**	SF	1,663.20
						01/06/2020	10.00	843.00	0.00	597.10	0.00	**50,000.00**	SF	1,440.10
						01/07/2020	9.50	800.85	0.00	567.25	0.00	**60,000.00**	SF	1,368.10
						01/08/2020	19.50	1,557.59	0.00	1,164.35	0.00	**88,750.00**	SF	2,721.94
						01/09/2020	16.00	1,262.54	0.00	955.36	0.00	**71,250.00**	SF	2,217.90
						01/10/2020	9.80	1,044.78	0.00	585.16	0.00	**55,000.00**	SF	1,629.94
						01/13/2020	20.00	1,595.20	0.00	1,194.20	0.00	**90,700.00**	SF	2,789.40
						01/14/2020	19.50	1,553.05	0.00	1,164.35	0.00	**125,480.00**	SF	2,717.40
						01/15/2020	19.50	1,557.59	0.00	1,164.35	0.00	**120,000.00**	SF	2,721.94
						01/16/2020	10.00	752.20	0.00	597.10	0.00	**56,000.00**	SF	1,349.30
						01/21/2020	17.50	1,384.45	0.00	1,044.93	0.00	**100,800.00**	SF	2,429.38
						01/22/2020	16.00	1,267.08	0.00	955.36	0.00	**80,900.00**	SF	2,222.44
						01/23/2020	5.00	421.50	0.00	298.55	0.00	**25,000.00**	SF	720.05
						01/24/2020	10.00	1,066.10	0.00	597.10	0.00	**60,000.00**	SF	1,663.20
						01/27/2020	20.00	1,595.20	0.00	1,194.20	0.00	**78,900.00**	SF	2,789.40
						01/28/2020	19.50	1,553.05	0.00	1,164.35	0.00	**92,700.00**	SF	2,717.40
						01/29/2020	19.50	1,557.59	0.00	1,164.35	0.00	**94,875.00**	SF	2,721.94
						01/30/2020	15.00	1,173.70	0.00	895.65	0.00	**76,400.00**	SF	2,069.35
						01/31/2020	10.00	1,066.10	0.00	597.10	0.00	**55,000.00**	SF	1,663.20
						02/03/2020	10.00	752.20	0.00	597.10	0.00	**28,000.00**	SF	1,349.30
						02/04/2020	10.00	752.20	0.00	597.10	0.00	**39,750.00**	SF	1,349.30
						02/05/2020	9.50	714.59	0.00	567.25	0.00	**30,250.00**	SF	1,281.84

PW-WCSWM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						02/06/2020	9.00	676.98	0.00	537.39	0.00	**56,000.00**	SF	1,214.37
						02/07/2020	10.00	1,066.10	0.00	597.10	0.00	**70,000.00**	SF	1,663.20
						02/10/2020	20.00	1,595.20	0.00	1,194.20	0.00	**107,250.00**	SF	2,789.40
						02/11/2020	19.50	1,553.05	0.00	1,164.35	0.00	**108,000.00**	SF	2,717.40
						02/12/2020	19.50	1,557.59	0.00	1,164.35	0.00	**115,500.00**	SF	2,721.94
						02/13/2020	10.50	835.21	0.00	626.96	0.00	**45,500.00**	SF	1,462.17
						02/19/2020	9.50	714.59	0.00	567.25	0.00	**29,800.00**	SF	1,281.84
						02/20/2020	16.00	1,294.32	0.00	955.36	0.00	**93,750.00**	SF	2,249.68
						02/21/2020	10.00	1,066.10	0.00	597.10	0.00	**60,000.00**	SF	1,663.20
						02/24/2020	20.00	1,595.20	0.00	1,194.20	0.00	**122,150.00**	SF	2,789.40
						02/25/2020	9.50	800.85	0.00	567.25	0.00	**70,000.00**	SF	1,368.10
						02/26/2020	19.50	1,557.59	0.00	1,164.35	0.00	**116,750.00**	SF	2,721.94
						02/27/2020	10.00	752.20	0.00	597.10	0.00	**82,250.00**	SF	1,349.30
						02/28/2020	8.00	852.88	0.00	477.68	0.00	**40,000.00**	SF	1,330.56
						03/02/2020	20.00	1,595.20	0.00	1,194.20	0.00	**125,750.00**	SF	2,789.40
						03/03/2020	19.50	1,553.05	0.00	1,164.35	0.00	**143,500.00**	SF	2,717.40
						03/04/2020	19.50	1,557.59	0.00	1,164.35	0.00	**93,500.00**	SF	2,721.94
						03/05/2020	17.00	1,342.30	0.00	1,015.07	0.00	**84,350.00**	SF	2,357.37
						03/09/2020	10.00	752.20	0.00	597.10	0.00	**52,750.00**	SF	1,349.30
						03/10/2020	8.00	601.76	0.00	477.68	0.00	**42,500.00**	SF	1,079.44
						03/11/2020	6.50	488.93	0.00	388.12	0.00	**17,500.00**	SF	877.05
						03/12/2020	10.00	752.20	0.00	597.10	0.00	**43,750.00**	SF	1,349.30
						03/16/2020	10.00	752.20	0.00	597.10	0.00	**45,000.00**	SF	1,349.30
						03/17/2020	9.00	676.98	0.00	537.39	0.00	**45,400.00**	SF	1,214.37
						03/18/2020	9.50	714.59	0.00	567.25	0.00	**42,750.00**	SF	1,281.84
						03/19/2020	6.50	488.93	0.00	388.12	0.00	**23,750.00**	SF	877.05
						03/23/2020	10.00	843.00	0.00	597.10	0.00	**60,000.00**	SF	1,440.10
						03/24/2020	16.50	1,249.85	0.00	807.72	0.00	**70,000.00**	SF	2,057.57
						03/25/2020	19.50	1,557.59	0.00	1,164.35	0.00	**102,400.00**	SF	2,721.94
						03/26/2020	20.00	1,595.20	0.00	1,194.20	0.00	**107,820.00**	SF	2,789.40
						03/30/2020	10.00	843.00	0.00	597.10	0.00	**45,000.00**	SF	1,440.10
						03/31/2020	19.50	1,553.05	0.00	1,164.35	0.00	**93,200.00**	SF	2,717.40
					Menzi Muck Total		**747.80**	**61,015.14**	**0.00**	**44,473.64**	**0.00**	**3,935,625.00**	SF	**105,488.78**
					10-9852D Supervision	01/02/2020	1.00	83.08	0.00	3.71	0.00	**1.00**	LHR	86.79
						01/03/2020	1.00	104.77	0.00	3.71	0.00	**1.00**	LHR	108.48
						01/06/2020	1.50	124.62	0.00	5.57	0.00	**1.50**	LHR	130.19
						01/08/2020	1.00	83.08	0.00	3.71	0.00	**1.00**	LHR	86.79
						01/09/2020	1.00	83.08	0.00	3.71	0.00	**1.00**	LHR	86.79
						01/10/2020	1.50	157.16	0.00	5.57	0.00	**1.50**	LHR	162.72
						01/15/2020	1.00	83.08	0.00	3.71	0.00	**1.00**	LHR	86.79
						01/16/2020	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						01/21/2020	1.50	124.62	0.00	5.57	0.00	**1.50**	LHR	130.19
						01/22/2020	1.00	83.08	0.00	3.71	0.00	**1.00**	LHR	86.79
						01/23/2020	1.50	124.62	0.00	5.57	0.00	**1.50**	LHR	130.19

PW-WCSWM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						01/24/2020	3.00	314.31	0.00	11.13	0.00	**3.00**	LHR	325.44
						01/27/2020	1.50	124.62	0.00	5.57	0.00	**1.50**	LHR	130.19
						01/28/2020	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						01/29/2020	1.00	83.08	0.00	3.71	0.00	**1.00**	LHR	86.79
						01/30/2020	1.50	124.62	0.00	5.57	0.00	**1.50**	LHR	130.19
						01/31/2020	1.50	157.16	0.00	5.57	0.00	**1.50**	LHR	162.72
						02/07/2020	2.00	209.54	0.00	7.42	0.00	**2.00**	LHR	216.96
						02/10/2020	1.00	83.08	0.00	3.71	0.00	**1.00**	LHR	86.79
						02/11/2020	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						02/12/2020	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						02/13/2020	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						02/20/2020	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						02/21/2020	2.00	209.54	0.00	7.42	0.00	**2.00**	LHR	216.96
						02/24/2020	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						02/25/2020	0.50	41.54	0.00	1.86	0.00	**0.50**	LHR	43.40
						02/28/2020	1.50	157.16	0.00	5.57	0.00	**1.50**	LHR	162.72
						03/02/2020	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						03/03/2020	1.50	124.62	0.00	5.57	0.00	**1.50**	LHR	130.19
						03/04/2020	1.00	83.08	0.00	3.71	0.00	**1.00**	LHR	86.79
						03/05/2020	1.50	124.62	0.00	5.57	0.00	**1.50**	LHR	130.19
						03/23/2020	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						03/24/2020	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						03/25/2020	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						03/26/2020	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						03/30/2020	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						03/31/2020	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
					Supervision Total		**59.50**	**5,214.39**	**0.00**	**220.75**	**0.00**	**59.50**	LHR	**5,435.13**
					10-8003D Fuel Truck	01/06/2020	1.50	110.07	0.00	22.88	0.00	**1.50**	LHR	132.95
						01/08/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						01/09/2020	2.00	146.76	0.00	30.50	0.00	**2.00**	LHR	177.26
						01/13/2020	2.00	146.76	0.00	30.50	0.00	**2.00**	LHR	177.26
						01/15/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						01/16/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						01/21/2020	2.00	146.76	0.00	30.50	0.00	**2.00**	LHR	177.26
						01/22/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						01/23/2020	1.50	110.07	0.00	22.88	0.00	**1.50**	LHR	132.95
						01/27/2020	2.00	146.76	0.00	30.50	0.00	**2.00**	LHR	177.26
						01/28/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						01/29/2020	2.00	146.76	0.00	30.50	0.00	**2.00**	LHR	177.26
						01/30/2020	2.00	146.76	0.00	30.50	0.00	**2.00**	LHR	177.26
						02/03/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						02/04/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						02/05/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						02/06/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63

PW-WCSWM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						02/10/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						02/11/2020	1.50	110.07	0.00	22.88	0.00	**1.50**	LHR	132.95
						02/12/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						02/19/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						02/20/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						02/24/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						02/26/2020	2.00	146.76	0.00	30.50	0.00	**2.00**	LHR	177.26
						02/27/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						03/02/2020	2.00	146.76	0.00	30.50	0.00	**2.00**	LHR	177.26
						03/03/2020	3.00	220.14	0.00	45.75	0.00	**3.00**	LHR	265.89
						03/04/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						03/05/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						03/09/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						03/10/2020	2.00	146.76	0.00	30.50	0.00	**2.00**	LHR	177.26
						03/11/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						03/16/2020	1.50	110.07	0.00	22.88	0.00	**1.50**	LHR	132.95
						03/17/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						03/18/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						03/19/2020	1.50	110.07	0.00	22.88	0.00	**1.50**	LHR	132.95
						03/23/2020	1.00	73.38	0.00	3.71	0.00	**1.00**	LHR	77.09
						03/24/2020	2.00	146.76	0.00	7.42	0.00	**2.00**	LHR	154.18
						03/25/2020	1.00	73.38	0.00	3.71	0.00	**1.00**	LHR	77.09
						03/26/2020	1.50	110.07	0.00	22.88	0.00	**1.50**	LHR	132.95
						03/31/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
					Fuel Truck Total		**56.00**	**4,109.28**	**0.00**	**807.84**	**0.00**	**56.00**	LHR	**4,917.12**
					10-3001D Drainage Maint.	01/16/2020	18.00	1,349.16	0.00	597.10	0.00	**4,500.00**	SF	1,946.26
						01/30/2020	10.00	773.25	0.00	331.20	0.00	**1,500.00**	SF	1,104.45
					Drainage Maint. Total		**28.00**	**2,122.41**	**0.00**	**928.30**	**0.00**	**6,000.00**	SF	**3,050.71**
					10-8004D Transport	01/02/2020	4.00	282.22	0.00	55.46	0.00	**4.00**	LHR	337.68
						01/08/2020	3.00	219.30	0.00	83.19	0.00	**3.00**	LHR	302.49
						02/14/2020	3.00	219.30	0.00	83.19	0.00	**3.00**	LHR	302.49
						03/31/2020	3.00	219.30	0.00	83.19	0.00	**3.00**	LHR	302.49
					Transport Total		**13.00**	**940.12**	**0.00**	**305.03**	**0.00**	**13.00**	LHR	**1,245.15**
					10-5007R Sml Trctor Mow	01/23/2020	10.00	635.85	0.00	71.75	0.00	**1,000.00**	SF	707.60
						01/24/2020	10.00	755.30	0.00	70.80	0.00	**1,800.00**	SF	826.10
					Sml Trctor Mow Total		**20.00**	**1,391.15**	**0.00**	**142.55**	**0.00**	**2,800.00**	SF	**1,533.70**
					Total WO Number: 1635486		**924.30**	**74,792.48**	**0.00**	**46,878.10**	**0.00**	**3,944,553.50**	SF	**121,670.59**
	1668876	PW-WCSWM Oyster Creek Flow Enhancement	PW-WCSWM	West Charl Stormwater										
				96-9657D Stormwater Project Mgmt		01/02/2020	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						01/03/2020	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						01/07/2020	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						01/10/2020	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26

PW-WCSWM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						01/14/2020	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						01/15/2020	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						01/16/2020	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						01/22/2020	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						01/23/2020	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						01/29/2020	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						01/30/2020	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						02/07/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
				Stormwater Project Mgmt Total			**23.00**	**2,406.49**	**0.00**	**0.00**	**0.00**	**23.00**	LHR	**2,406.49**
				94-9460R Cap Road Project Inspection		01/22/2020	1.00	76.23	0.00	0.00	0.00	**1.00**	LHR	76.23
						02/11/2020	1.50	103.64	0.00	0.00	0.00	**1.50**	LHR	103.64
						03/11/2020	0.00	0.00	0.00	0.00	0.00	**0.00**	LHR	0.00
				Cap Road Project Inspection Total			**2.50**	**179.87**	**0.00**	**0.00**	**0.00**	**2.50**	LHR	**179.87**
				Total WO Number: 1668876			**25.50**	**2,586.36**	**0.00**	**0.00**	**0.00**	**25.50**	LHR	**2,586.36**
C392002	1677307	PW-WCSWM West County Canal Sediment Removal C392002	PW-WCSWM	West Charl Stormwater										
				96-9657D Stormwater Project Mgmt		02/26/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						03/12/2020	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						03/13/2020	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
				Stormwater Project Mgmt Total			**5.00**	**523.15**	**0.00**	**0.00**	**0.00**	**5.00**	LHR	**523.15**
				Total WO Number: 1677307			**5.00**	**523.15**	**0.00**	**0.00**	**0.00**	**5.00**	LHR	**523.15**
	1694163	Stormwater Fac. Insp. Permit No. 44006372.001 Wilderness Blvd-M&O Permit Action	PW-WCSWM	West Charl Stormwater										
				10-9002D Misc. Activity		02/04/2020	9.00	584.10	0.00	29.39	0.00	**9.00**	LHR	613.49
						02/05/2020	3.00	192.21	0.00	19.59	0.00	**3.00**	LHR	211.80
						02/07/2020	5.00	354.98	0.00	16.33	0.00	**5.00**	LHR	371.30
				Misc. Activity Total			**17.00**	**1,131.29**	**0.00**	**65.30**	**0.00**	**17.00**	LHR	**1,196.59**
				Total WO Number: 1694163			**17.00**	**1,131.29**	**0.00**	**65.30**	**0.00**	**17.00**	LHR	**1,196.59**
				Total MSBU: PW-WCSWM			**1,019.05**	**83,695.81**	**0.00**	**46,943.40**	**0.00**	**3,944,648.25**	LHR	**130,639.21**

Monthly MSBU Activity Report

START DATE: 1/1/2020 **END DATE:** 3/31/2020

PW-WCSWM **West Charl Stormwater**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
C390202	1011015	PW-MSBU-W WCSWM NPDES C390202	PW-WCSWM	West Charl Stormwater										
					96-9657D Stormwater Project Mgmt	01/07/2020	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						01/08/2020	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						01/09/2020	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						01/24/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						01/28/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						01/29/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						01/30/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						01/31/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						02/04/2020	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						02/05/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						02/06/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						02/07/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						02/11/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						02/12/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						02/13/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						02/14/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						02/19/2020	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						02/20/2020	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						02/21/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						02/25/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						03/03/2020	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						03/04/2020	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						03/05/2020	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						03/06/2020	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						03/10/2020	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						03/12/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
				Stormwater Project Mgmt Total			**37.00**	**3,871.31**	**0.00**	**0.00**	**0.00**	**37.00**	LHR	**3,871.31**
				Total WO Number: 1011015			**37.00**	**3,871.31**	**0.00**	**0.00**	**0.00**	**37.00**	LHR	**3,871.31**
	1015693	PW-WCSWM Aquatic Weed (Annual) & SWFWMD Annual Inspections for Permit	PW-WCSWM	West Charl Stormwater										
					94-9460R Cap Road Project Inspection	01/09/2020	2.00	138.18	0.00	0.00	0.00	**2.00**	LHR	138.18
				Cap Road Project Inspection Total			**2.00**	**138.18**	**0.00**	**0.00**	**0.00**	**2.00**	LHR	**138.18**
				Total WO Number: 1015693			**2.00**	**138.18**	**0.00**	**0.00**	**0.00**	**2.00**	LHR	**138.18**
	1220435	PW-WCSWM West Charlotte Stormwater MSDR Annual Work Order	PW-WCSWM	West Charl Stormwater										
					10-9866 MSDR	01/02/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						01/03/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						01/07/2020	1.00	77.78	0.00	0.00	0.00	**1.00**	LHR	77.78
						01/23/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						01/28/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						02/04/2020	1.50	116.67	0.00	0.00	0.00	**1.50**	LHR	116.67

PW-WCSWM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						02/06/2020	9.00	676.98	0.00	537.39	0.00	**56,000.00**	SF	1,214.37
						02/07/2020	10.00	1,066.10	0.00	597.10	0.00	**70,000.00**	SF	1,663.20
						02/10/2020	20.00	1,595.20	0.00	1,194.20	0.00	**107,250.00**	SF	2,789.40
						02/11/2020	19.50	1,553.05	0.00	1,164.35	0.00	**108,000.00**	SF	2,717.40
						02/12/2020	19.50	1,557.59	0.00	1,164.35	0.00	**115,500.00**	SF	2,721.94
						02/13/2020	10.50	835.21	0.00	626.96	0.00	**45,500.00**	SF	1,462.17
						02/19/2020	9.50	714.59	0.00	567.25	0.00	**29,800.00**	SF	1,281.84
						02/20/2020	16.00	1,294.32	0.00	955.36	0.00	**93,750.00**	SF	2,249.68
						02/21/2020	10.00	1,066.10	0.00	597.10	0.00	**60,000.00**	SF	1,663.20
						02/24/2020	20.00	1,595.20	0.00	1,194.20	0.00	**122,150.00**	SF	2,789.40
						02/25/2020	9.50	800.85	0.00	567.25	0.00	**70,000.00**	SF	1,368.10
						02/26/2020	19.50	1,557.59	0.00	1,164.35	0.00	**116,750.00**	SF	2,721.94
						02/27/2020	10.00	752.20	0.00	597.10	0.00	**82,250.00**	SF	1,349.30
						02/28/2020	8.00	852.88	0.00	477.68	0.00	**40,000.00**	SF	1,330.56
						03/02/2020	20.00	1,595.20	0.00	1,194.20	0.00	**125,750.00**	SF	2,789.40
						03/03/2020	19.50	1,553.05	0.00	1,164.35	0.00	**143,500.00**	SF	2,717.40
						03/04/2020	19.50	1,557.59	0.00	1,164.35	0.00	**93,500.00**	SF	2,721.94
						03/05/2020	17.00	1,342.30	0.00	1,015.07	0.00	**84,350.00**	SF	2,357.37
						03/09/2020	10.00	752.20	0.00	597.10	0.00	**52,750.00**	SF	1,349.30
						03/10/2020	8.00	601.76	0.00	477.68	0.00	**42,500.00**	SF	1,079.44
						03/11/2020	6.50	488.93	0.00	388.12	0.00	**17,500.00**	SF	877.05
						03/12/2020	10.00	752.20	0.00	597.10	0.00	**43,750.00**	SF	1,349.30
						03/16/2020	10.00	752.20	0.00	597.10	0.00	**45,000.00**	SF	1,349.30
						03/17/2020	9.00	676.98	0.00	537.39	0.00	**45,400.00**	SF	1,214.37
						03/18/2020	9.50	714.59	0.00	567.25	0.00	**42,750.00**	SF	1,281.84
						03/19/2020	6.50	488.93	0.00	388.12	0.00	**23,750.00**	SF	877.05
						03/23/2020	10.00	843.00	0.00	597.10	0.00	**60,000.00**	SF	1,440.10
						03/24/2020	16.50	1,249.85	0.00	807.72	0.00	**70,000.00**	SF	2,057.57
						03/25/2020	19.50	1,557.59	0.00	1,164.35	0.00	**102,400.00**	SF	2,721.94
						03/26/2020	20.00	1,595.20	0.00	1,194.20	0.00	**107,820.00**	SF	2,789.40
						03/30/2020	10.00	843.00	0.00	597.10	0.00	**45,000.00**	SF	1,440.10
						03/31/2020	19.50	1,553.05	0.00	1,164.35	0.00	**93,200.00**	SF	2,717.40
					Menzi Muck Total		**747.80**	**61,015.14**	**0.00**	**44,473.64**	**0.00**	**3,935,625.00**	SF	**105,488.78**
					10-9852D Supervision	01/02/2020	1.00	83.08	0.00	3.71	0.00	**1.00**	LHR	86.79
						01/03/2020	1.00	104.77	0.00	3.71	0.00	**1.00**	LHR	108.48
						01/06/2020	1.50	124.62	0.00	5.57	0.00	**1.50**	LHR	130.19
						01/08/2020	1.00	83.08	0.00	3.71	0.00	**1.00**	LHR	86.79
						01/09/2020	1.00	83.08	0.00	3.71	0.00	**1.00**	LHR	86.79
						01/10/2020	1.50	157.16	0.00	5.57	0.00	**1.50**	LHR	162.72
						01/15/2020	1.00	83.08	0.00	3.71	0.00	**1.00**	LHR	86.79
						01/16/2020	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						01/21/2020	1.50	124.62	0.00	5.57	0.00	**1.50**	LHR	130.19
						01/22/2020	1.00	83.08	0.00	3.71	0.00	**1.00**	LHR	86.79
						01/23/2020	1.50	124.62	0.00	5.57	0.00	**1.50**	LHR	130.19

PW-WCSWM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						02/10/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
						02/11/2020	1.50	110.07	0.00	22.88	0.00	1.50	LHR	132.95
						02/12/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
						02/19/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
						02/20/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
						02/24/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
						02/26/2020	2.00	146.76	0.00	30.50	0.00	2.00	LHR	177.26
						02/27/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
						03/02/2020	2.00	146.76	0.00	30.50	0.00	2.00	LHR	177.26
						03/03/2020	3.00	220.14	0.00	45.75	0.00	3.00	LHR	265.89
						03/04/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
						03/05/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
						03/09/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
						03/10/2020	2.00	146.76	0.00	30.50	0.00	2.00	LHR	177.26
						03/11/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
						03/16/2020	1.50	110.07	0.00	22.88	0.00	1.50	LHR	132.95
						03/17/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
						03/18/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
						03/19/2020	1.50	110.07	0.00	22.88	0.00	1.50	LHR	132.95
						03/23/2020	1.00	73.38	0.00	3.71	0.00	1.00	LHR	77.09
						03/24/2020	2.00	146.76	0.00	7.42	0.00	2.00	LHR	154.18
						03/25/2020	1.00	73.38	0.00	3.71	0.00	1.00	LHR	77.09
						03/26/2020	1.50	110.07	0.00	22.88	0.00	1.50	LHR	132.95
						03/31/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
					Fuel Truck Total		**56.00**	**4,109.28**	**0.00**	**807.84**	**0.00**	**56.00**	LHR	**4,917.12**
					10-3001D Drainage Maint.	01/16/2020	18.00	1,349.16	0.00	597.10	0.00	4,500.00	SF	1,946.26
						01/30/2020	10.00	773.25	0.00	331.20	0.00	1,500.00	SF	1,104.45
					Drainage Maint. Total		**28.00**	**2,122.41**	**0.00**	**928.30**	**0.00**	**6,000.00**	SF	**3,050.71**
					10-8004D Transport	01/02/2020	4.00	282.22	0.00	55.46	0.00	4.00	LHR	337.68
						01/08/2020	3.00	219.30	0.00	83.19	0.00	3.00	LHR	302.49
						02/14/2020	3.00	219.30	0.00	83.19	0.00	3.00	LHR	302.49
						03/31/2020	3.00	219.30	0.00	83.19	0.00	3.00	LHR	302.49
					Transport Total		**13.00**	**940.12**	**0.00**	**305.03**	**0.00**	**13.00**	LHR	**1,245.15**
					10-5007R Sml Trctor Mow	01/23/2020	10.00	635.85	0.00	71.75	0.00	1,000.00	SF	707.60
						01/24/2020	10.00	755.30	0.00	70.80	0.00	1,800.00	SF	826.10
					Sml Trctor Mow Total		**20.00**	**1,391.15**	**0.00**	**142.55**	**0.00**	**2,800.00**	SF	**1,533.70**
					Total WO Number: 1635486		**924.30**	**74,792.48**	**0.00**	**46,878.10**	**0.00**	**3,944,553.50**	SF	**121,670.59**
	1668876	PW-WCSWM Oyster Creek Flow Enhancement	PW-WCSWM	West Charl Stormwater										
				96-9657D Stormwater Project Mgmt		01/02/2020	2.00	209.26	0.00	0.00	0.00	2.00	LHR	209.26
						01/03/2020	2.00	209.26	0.00	0.00	0.00	2.00	LHR	209.26
						01/07/2020	2.00	209.26	0.00	0.00	0.00	2.00	LHR	209.26
						01/10/2020	2.00	209.26	0.00	0.00	0.00	2.00	LHR	209.26

Monthly MSBU Activity Report

START DATE: 4/1/2020 **END DATE:** 6/30/2020

PW-WCSWM **West Charl Stormwater**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
C390202	1011015	PW-MSBU-W WCSWM NPDES C390202	PW-WCSWM	West Charl Stormwater										
				96-9657D Stormwater Project Mgmt		04/01/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						04/02/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						04/03/2020	0.50	52.32	0.00	0.00	0.00	**0.50**	LHR	52.32
						04/07/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						04/09/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						04/15/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						04/16/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						04/17/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						04/21/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						04/22/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						04/23/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						04/29/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						05/05/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						05/06/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						05/07/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						05/13/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						05/19/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						05/20/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						05/21/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						05/28/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						06/02/2020	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						06/03/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						06/04/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						06/09/2020	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						06/11/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						06/16/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						06/17/2020	2.00	209.26	0.00	0.00	0.00	**2.00**	LHR	209.26
						06/23/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						06/24/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
						06/26/2020	1.00	104.63	0.00	0.00	0.00	**1.00**	LHR	104.63
				Stormwater Project Mgmt Total			**32.50**	**3,400.48**	**0.00**	**0.00**	**0.00**	**32.50**	LHR	**3,400.48**
				Total WO Number: 1011015			**32.50**	**3,400.48**	**0.00**	**0.00**	**0.00**	**32.50**	LHR	**3,400.48**
	1015693	PW-WCSWM Aquatic Weed (Annual) & SWFWMD Annual Inspections for Permit	PW-WCSWM	West Charl Stormwater										
				94-9460R Cap Road Project Inspection		06/17/2020	4.00	311.80	0.00	0.00	0.00	**4.00**	LHR	311.80
				Cap Road Project Inspection Total			**4.00**	**311.80**	**0.00**	**0.00**	**0.00**	**4.00**	LHR	**311.80**
				Total WO Number: 1015693			**4.00**	**311.80**	**0.00**	**0.00**	**0.00**	**4.00**	LHR	**311.80**
	1220435	PW-WCSWM West Charlotte Stormwater MSDR Annual Work Order	PW-WCSWM	West Charl Stormwater										
					10-9866 MSDR	04/01/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						04/02/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45

PW-WCSWM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						04/03/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						04/07/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						04/08/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						04/09/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						04/10/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						04/13/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						04/18/2020	1.50	116.67	0.00	0.00	0.00	**1.50**	LHR	116.67
						04/21/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						04/22/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						04/24/2020	1.00	77.78	0.00	0.00	0.00	**1.00**	LHR	77.78
						04/30/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						05/05/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						05/20/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						05/21/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						05/22/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						06/02/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						06/12/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						06/17/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						06/24/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						06/25/2020	2.00	155.56	0.00	0.00	0.00	**2.00**	LHR	155.56
						06/30/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
					MSDR Total		**11.50**	**894.47**	**0.00**	**0.00**	**0.00**	**11.50**	LHR	**894.47**
					Total WO Number: 1220435		**11.50**	**894.47**	**0.00**	**0.00**	**0.00**	**11.50**	LHR	**894.47**
	1535443	Year 1 Specialty Mowing (West Charl SW) Contract # 16-334	POND-1148	RETPOND-Winchester Blvd_1	Winchester Blvd_1									
				10-9857R	Project Management	04/01/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						04/14/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
					Project Management Total		**0.50**	**43.44**	**0.00**	**0.00**	**0.00**	**0.50**	LHR	**43.44**
					Total WO Number: 1535443		**0.50**	**43.44**	**0.00**	**0.00**	**0.00**	**0.50**	LHR	**43.44**
	1635486	West Cty S.Water Annual "ROUTINE" WO - Menzie WCSWU	DITCH-1289	Primary Ditch										
				10-3006D	Menzi Muck	04/01/2020	19.50	1,557.59	0.00	1,164.35	0.00	**118,250.00**	SF	2,721.94
						04/02/2020	15.00	1,173.70	0.00	895.65	0.00	**62,550.00**	SF	2,069.35
						04/06/2020	10.00	752.20	0.00	597.10	0.00	**41,000.00**	SF	1,349.30
						04/07/2020	10.00	752.20	0.00	597.10	0.00	**40,500.00**	SF	1,349.30
						04/08/2020	9.00	676.98	0.00	537.39	0.00	**49,500.00**	SF	1,214.37
						04/09/2020	10.00	752.20	0.00	597.10	0.00	**52,800.00**	SF	1,349.30
						04/13/2020	10.00	843.00	0.00	597.10	0.00	**40,000.00**	SF	1,440.10
						04/14/2020	19.50	1,553.05	0.00	1,164.35	0.00	**99,300.00**	SF	2,717.40
						04/15/2020	19.50	1,557.59	0.00	1,164.35	0.00	**89,650.00**	SF	2,721.94
						04/16/2020	20.00	1,595.20	0.00	1,194.20	0.00	**110,000.00**	SF	2,789.40
						04/20/2020	20.00	1,595.20	0.00	1,194.20	0.00	**125,600.00**	SF	2,789.40
						04/21/2020	19.50	1,553.05	0.00	1,164.35	0.00	**126,000.00**	SF	2,717.40

PW-WCSWM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						04/22/2020	13.50	1,051.79	0.00	806.09	0.00	**75,000.00**	SF	1,857.88
						04/23/2020	20.00	1,595.20	0.00	1,194.20	0.00	**107,250.00**	SF	2,789.40
						04/27/2020	20.00	1,595.20	0.00	1,194.20	0.00	**126,250.00**	SF	2,789.40
						04/28/2020	10.00	752.20	0.00	597.10	0.00	**36,300.00**	SF	1,349.30
						04/29/2020	10.00	843.00	0.00	597.10	0.00	**60,000.00**	SF	1,440.10
						04/30/2020	19.00	1,510.90	0.00	1,134.49	0.00	**92,500.00**	SF	2,645.39
						05/04/2020	10.00	843.00	0.00	597.10	0.00	**50,000.00**	SF	1,440.10
						05/05/2020	19.50	1,553.05	0.00	1,164.35	0.00	**114,000.00**	SF	2,717.40
						05/11/2020	5.00	421.50	0.00	298.55	0.00	**25,000.00**	SF	720.05
						05/13/2020	10.00	843.00	0.00	597.10	0.00	**55,000.00**	SF	1,440.10
						05/14/2020	10.00	843.00	0.00	597.10	0.00	**45,000.00**	SF	1,440.10
						05/18/2020	10.00	843.00	0.00	597.10	0.00	**60,000.00**	SF	1,440.10
						05/19/2020	9.50	800.85	0.00	567.25	0.00	**45,000.00**	SF	1,368.10
						05/20/2020	10.00	843.00	0.00	597.10	0.00	**45,000.00**	SF	1,440.10
						05/21/2020	10.00	843.00	0.00	597.10	0.00	**60,000.00**	SF	1,440.10
						05/26/2020	10.00	843.00	0.00	597.10	0.00	**45,000.00**	SF	1,440.10
						05/27/2020	9.00	758.70	0.00	537.39	0.00	**40,000.00**	SF	1,296.09
						05/28/2020	9.00	758.70	0.00	537.39	0.00	**45,000.00**	SF	1,296.09
						06/01/2020	10.00	843.00	0.00	597.10	0.00	**40,000.00**	SF	1,440.10
						06/02/2020	10.00	777.00	0.00	298.55	0.00	**6,000.00**	SF	1,075.55
						06/03/2020	20.00	1,554.00	0.00	634.20	0.00	**2,000.00**	SF	2,188.20
						06/04/2020	20.00	1,554.00	0.00	634.20	0.00	**1,500.00**	SF	2,188.20
						06/08/2020	20.00	1,554.00	0.00	634.20	0.00	**10,000.00**	SF	2,188.20
						06/09/2020	4.00	310.80	0.00	119.42	0.00	**2,000.00**	SF	430.22
						06/10/2020	10.00	843.00	0.00	597.10	0.00	**50,000.00**	SF	1,440.10
						06/11/2020	8.50	716.55	0.00	507.54	0.00	**60,000.00**	SF	1,224.09
						06/15/2020	10.00	843.00	0.00	597.10	0.00	**60,000.00**	SF	1,440.10
						06/16/2020	9.50	800.85	0.00	567.25	0.00	**60,000.00**	SF	1,368.10
						06/17/2020	10.00	843.00	0.00	597.10	0.00	**50,000.00**	SF	1,440.10
					Menzi Muck Total		**528.50**	**42,543.25**	**0.00**	**29,458.77**	**0.00**	**2,422,950.00**	SF	**72,002.02**
					10-9004D Landfill Fees	04/23/2020	0.00	0.00	0.00	0.00	44.82	**0.00**	DOL	44.82
						05/12/2020	0.00	0.00	0.00	0.00	247.79	**0.00**	DOL	247.79
					Landfill Fees Total		**0.00**	**0.00**	**0.00**	**0.00**	**292.61**	**0.00**	DOL	**292.61**
					10-9852D Supervision	04/01/2020	1.00	83.08	0.00	3.71	0.00	**1.00**	LHR	86.79
						04/02/2020	1.50	124.62	0.00	5.57	0.00	**1.50**	LHR	130.19
						04/07/2020	1.00	83.08	0.00	3.71	0.00	**1.00**	LHR	86.79
						04/13/2020	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						04/14/2020	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						04/15/2020	1.50	124.62	0.00	5.57	0.00	**1.50**	LHR	130.19
						04/16/2020	2.50	207.70	0.00	9.28	0.00	**2.50**	LHR	216.98
						04/20/2020	2.50	207.70	0.00	9.28	0.00	**2.50**	LHR	216.98
						04/21/2020	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						04/22/2020	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						04/23/2020	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58

PW-WCSWM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						04/27/2020	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						04/30/2020	1.50	124.62	0.00	5.57	0.00	**1.50**	LHR	130.19
						05/04/2020	1.50	124.62	0.00	5.57	0.00	**1.50**	LHR	130.19
						05/05/2020	1.50	124.62	0.00	5.57	0.00	**1.50**	LHR	130.19
						05/11/2020	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						05/12/2020	1.50	124.62	0.00	5.57	0.00	**1.50**	LHR	130.19
						05/13/2020	1.00	83.08	0.00	3.71	0.00	**1.00**	LHR	86.79
						05/14/2020	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						05/18/2020	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						05/19/2020	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						05/20/2020	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						05/21/2020	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						05/26/2020	1.50	124.62	0.00	5.57	0.00	**1.50**	LHR	130.19
						05/27/2020	1.50	124.62	0.00	5.57	0.00	**1.50**	LHR	130.19
						05/28/2020	1.50	124.62	0.00	5.57	0.00	**1.50**	LHR	130.19
						06/01/2020	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						06/03/2020	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						06/04/2020	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						06/09/2020	1.50	124.62	0.00	5.57	0.00	**1.50**	LHR	130.19
						06/10/2020	1.50	124.62	0.00	5.57	0.00	**1.50**	LHR	130.19
						06/11/2020	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						06/15/2020	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						06/16/2020	1.50	124.62	0.00	5.57	0.00	**1.50**	LHR	130.19
						06/17/2020	1.50	124.62	0.00	5.57	0.00	**1.50**	LHR	130.19
					Supervision Total		**61.50**	**5,109.42**	**0.00**	**228.17**	**0.00**	**61.50**	LHR	**5,337.59**
					10-8003D Fuel Truck	04/01/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						04/02/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						04/06/2020	1.50	110.07	0.00	22.88	0.00	**1.50**	LHR	132.95
						04/07/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						04/08/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						04/09/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						04/14/2020	1.50	110.07	0.00	22.88	0.00	**1.50**	LHR	132.95
						04/15/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						04/16/2020	2.50	183.45	0.00	38.13	0.00	**2.50**	LHR	221.58
						04/20/2020	1.50	110.07	0.00	22.88	0.00	**1.50**	LHR	132.95
						04/21/2020	2.50	183.45	0.00	38.13	0.00	**2.50**	LHR	221.58
						04/22/2020	1.50	110.07	0.00	22.88	0.00	**1.50**	LHR	132.95
						04/23/2020	2.00	146.76	0.00	30.50	0.00	**2.00**	LHR	177.26
						04/27/2020	1.50	110.07	0.00	22.88	0.00	**1.50**	LHR	132.95
						04/28/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						05/04/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						05/05/2020	1.50	110.07	0.00	22.88	0.00	**1.50**	LHR	132.95
						05/06/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						05/14/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63

PW-WCSWM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						05/18/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
						05/20/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
						05/21/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
						05/26/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
						05/27/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
						05/28/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
						06/01/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
						06/03/2020	1.50	110.07	0.00	22.88	0.00	1.50	LHR	132.95
						06/08/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
						06/09/2020	2.00	146.76	0.00	30.50	0.00	2.00	LHR	177.26
						06/11/2020	1.50	110.07	0.00	22.88	0.00	1.50	LHR	132.95
						06/15/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
						06/16/2020	2.50	183.45	0.00	38.13	0.00	2.50	LHR	221.58
						06/17/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
					Fuel Truck Total		**43.50**	**3,192.03**	**0.00**	**663.38**	**0.00**	**43.50**	LHR	**3,855.41**
				10-5000R	Brush Cut-Response	05/11/2020	18.50	1,401.69	0.00	392.13	0.00	1.00	ICD	1,793.81
						05/12/2020	25.50	1,973.85	0.00	645.12	0.00	1.00	ICD	2,618.96
					Brush Cut-Response Total		**44.00**	**3,375.53**	**0.00**	**1,037.24**	**0.00**	**2.00**	ICD	**4,412.77**
				10-9020R	ROW Clr & Haul	04/07/2020	12.00	845.12	0.00	111.40	0.00	3.00	LD	956.52
						04/23/2020	4.00	289.48	0.00	68.40	0.00	0.00	LD	357.88
					ROW Clr & Haul Total		**16.00**	**1,134.60**	**0.00**	**179.80**	**0.00**	**3.00**	LD	**1,314.40**
					Total WO Number: 1635486		**693.50**	**55,354.83**	**0.00**	**31,567.35**	**292.61**	**2,423,060.00**	LD	**87,214.79**
C392002	1677307	PW-WCSWM West County Canal Sediment Removal C392002	PW-WCSWM	West Charl Stormwater										
				96-9657D	Stormwater Project Mgmt	04/02/2020	1.00	104.63	0.00	0.00	0.00	1.00	LHR	104.63
						04/09/2020	1.00	104.63	0.00	0.00	0.00	1.00	LHR	104.63
						04/14/2020	0.50	52.32	0.00	0.00	0.00	0.50	LHR	52.32
						04/21/2020	1.00	104.63	0.00	0.00	0.00	1.00	LHR	104.63
						05/14/2020	1.00	104.63	0.00	0.00	0.00	1.00	LHR	104.63
						05/22/2020	1.00	104.63	0.00	0.00	0.00	1.00	LHR	104.63
						05/28/2020	1.00	104.63	0.00	0.00	0.00	1.00	LHR	104.63
						06/05/2020	1.00	104.63	0.00	0.00	0.00	1.00	LHR	104.63
						06/10/2020	1.00	104.63	0.00	0.00	0.00	1.00	LHR	104.63
						06/12/2020	1.00	104.63	0.00	0.00	0.00	1.00	LHR	104.63
						06/19/2020	1.50	156.95	0.00	0.00	0.00	1.50	LHR	156.95
						06/25/2020	1.00	104.63	0.00	0.00	0.00	1.00	LHR	104.63
						06/26/2020	1.00	104.63	0.00	0.00	0.00	1.00	LHR	104.63
						06/30/2020	1.00	104.63	0.00	0.00	0.00	1.00	LHR	104.63
					Stormwater Project Mgmt Total		**14.00**	**1,464.82**	**0.00**	**0.00**	**0.00**	**14.00**	LHR	**1,464.82**
					Total WO Number: 1677307		**14.00**	**1,464.82**	**0.00**	**0.00**	**0.00**	**14.00**	LHR	**1,464.82**
	1702779	West Charlotte Stormwater - Large Pipe Install - Englewood Rd - GGCM	PW-WCSWM	West Charl Stormwater										

PW-WCSWM **West Charl Stormwater**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
					10-3010D Lg Pipe Inst	04/22/2020	4.00	310.80	0.00	14.84	0.00	0.00	LF	325.64
					Lg Pipe Inst Total		**4.00**	**310.80**	**0.00**	**14.84**	**0.00**	**0.00**	LF	**325.64**
					10-5003D C/S-Sod Instlld	05/08/2020	0.00	0.00	0.00	0.00	1,200.00	0.00	SF	1,200.00
						05/11/2020	0.00	0.00	0.00	0.00	1,300.00	0.00	SF	1,300.00
					C/S-Sod Instlld Total		**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	SF	**2,500.00**
					10-9852D Supervision	04/22/2020	1.50	124.62	0.00	5.57	0.00	1.50	LHR	130.19
						04/28/2020	2.00	166.16	0.00	7.42	0.00	2.00	LHR	173.58
						05/05/2020	2.00	166.16	0.00	7.42	0.00	2.00	LHR	173.58
						05/06/2020	2.00	166.16	0.00	7.42	0.00	2.00	LHR	173.58
						05/07/2020	3.50	290.78	0.00	12.99	0.00	3.50	LHR	303.77
					Supervision Total		**11.00**	**913.88**	**0.00**	**40.81**	**0.00**	**11.00**	LHR	**954.69**
					10-8003D Fuel Truck	04/28/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
						05/05/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
						05/06/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
					Fuel Truck Total		**3.00**	**220.14**	**0.00**	**45.75**	**0.00**	**3.00**	LHR	**265.89**
					10-2011D Catch Basin Repair	04/28/2020	28.50	2,205.24	438.68	446.69	0.00	28.50	LHR	3,090.61
						05/05/2020	30.00	2,154.09	81.47	321.36	0.00	30.00	LHR	2,556.91
					Catch Basin Repair Total		**58.50**	**4,359.32**	**520.15**	**768.05**	**0.00**	**58.50**	LHR	**5,647.52**
					10-3011D Lg Pipe Rpr	05/06/2020	30.00	2,321.30	0.00	515.90	0.00	0.00	RPR	2,837.20
						05/07/2020	60.00	4,472.50	0.00	1,133.50	0.00	1.00	RPR	5,606.00
						05/13/2020	0.00	0.00	983.10	0.00	0.00	0.00	RPR	983.10
					Lg Pipe Rpr Total		**90.00**	**6,793.80**	**983.10**	**1,649.40**	**0.00**	**1.00**	RPR	**9,426.30**
					10-3003D VAC Cul Clean	05/06/2020	6.00	409.05	0.00	90.00	0.00	0.00	CULV	499.05
					VAC Cul Clean Total		**6.00**	**409.05**	**0.00**	**90.00**	**0.00**	**0.00**	CULV	**499.05**
					Total WO Number: 1702779		**172.50**	**13,006.99**	**1,503.25**	**2,608.85**	**2,500.00**	**73.50**	CULV	**19,619.08**
	1703052	Year 1 Specialty Mowing (West Charl SW) Contract # 20-047	POND-1148	RETPOND-Winchester Blvd_1	Winchester Blvd_1									
					10-9857R Project Management	04/22/2020	0.25	21.72	0.00	0.00	0.00	0.25	LHR	21.72
						04/29/2020	0.25	21.72	0.00	0.00	0.00	0.25	LHR	21.72
						05/05/2020	0.25	21.72	0.00	0.00	0.00	0.25	LHR	21.72
						05/08/2020	0.25	21.72	0.00	0.00	0.00	0.25	LHR	21.72
						05/15/2020	0.25	21.72	0.00	0.00	0.00	0.25	LHR	21.72
						05/21/2020	0.25	21.72	0.00	0.00	0.00	0.25	LHR	21.72
						06/10/2020	0.25	21.72	0.00	0.00	0.00	0.25	LHR	21.72
						06/11/2020	0.25	21.72	0.00	0.00	0.00	0.25	LHR	21.72
						06/12/2020	0.25	21.72	0.00	0.00	0.00	0.25	LHR	21.72
						06/16/2020	0.25	21.72	0.00	0.00	0.00	0.25	LHR	21.72
						06/17/2020	0.25	21.72	0.00	0.00	0.00	0.25	LHR	21.72
						06/18/2020	0.25	21.72	0.00	0.00	0.00	0.25	LHR	21.72
						06/19/2020	0.25	21.72	0.00	0.00	0.00	0.25	LHR	21.72
						06/23/2020	0.25	21.72	0.00	0.00	0.00	0.25	LHR	21.72

PW-WCSWM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						06/24/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						06/25/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						06/26/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
				Project Management Total			**4.25**	**369.20**	**0.00**	**0.00**	**0.00**	**4.25**	LHR	**369.20**
				10-9031R Inspection C/S Mowing		06/11/2020	2.00	128.14	0.00	0.00	0.00	**2.00**	LHR	128.14
						06/12/2020	1.00	64.07	0.00	0.00	0.00	**1.00**	LHR	64.07
				Inspection C/S Mowing Total			**3.00**	**192.21**	**0.00**	**0.00**	**0.00**	**3.00**	LHR	**192.21**
				Total WO Number: 1703052			**7.25**	**561.41**	**0.00**	**0.00**	**0.00**	**7.25**	LHR	**561.41**
				Total MSBU: PW-WCSWM			**935.75**	**75,038.23**	**1,503.25**	**34,176.19**	**2,792.61**	**2,423,203.25**	LHR	**113,510.28**

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PRELIM

CHARLOTTE COUNTY PUBLIC WORKS DIVISION
FY 2020/21 BUDGET
WEST CHARLOTTE STORMWATER UTIL UNIT (WX)
FUND # 1188
PROPOSED STORMWATER UTILITY UNIT WORK PROGRAM

ESTIMATED ACRES - FY20/21	Occupied				10,120.4
ESTIMATED ACRES - FY20/21	Vacant				13,999.3
			COST PER Acre	Per Average Qtr Acre Lot	TOTAL
PROJECTED FUND BALANCE - 10/1/20					$ 5,089,541
ESTIMATED REVENUE AT PROPOSED RATE		Vacant	**$ 45.46**	**$ 11.37**	
		Occupied	**$ 50.00**	**$ 12.50**	1,101,295
FUNDS AVAILABLE					6,190,836
GRAND TOTAL MSBU WORK PROGRAM			$161.73		3,900,975
BALANCE AFTER PROGRAM					**2,289,860**
OTHER CASH OUTFLOWS (TRANSFERS OUT)					-
PROJECTED FUND BALANCE - 9/30/21					**$ 2,289,860**
TRANSFERS AND RESERVES SUMMARY					
RESERVE FOR FUTURE CAPITAL OUTLAY					1,051,693
RESERVE FOR CONTINGENCY-REGULAR					619,084
RESERVE-CASH CARRIED FORWARD					619,084
TOTAL TRANSFERS AND RESERVES					**2,289,860**
******TOTAL CASH OUTFLOWS AND RESERVES/BALANCE******					**$ 6,190,836**
Desired Minimum Fund Balance:	$650,163				
Allowable Fund Balanc e:	$1,238,167				

RATE HISTORY:	UNIT OF MEAS	COST PER UOM	PER 80' LOT
FY 2011/12 - Vacant	ACRE	$ 45.46	$ 11.37
FY 2011/12 - Occupied	ACRE	$ 50.00	$ 12.50
FY 2012/13 - Vacant	ACRE	$ 45.46	$ 11.37
FY 2012/13 - Occupied	ACRE	$ 50.00	$ 12.50
FY 2013/14 - Vacant	ACRE	$ 45.46	$ 11.37
FY 2013/14 - Occupied	ACRE	$ 50.00	$ 12.50
FY 2014/15 - Vacant	ACRE	$ 45.46	$ 11.37
FY 2014/15 - Occupied	ACRE	$ 50.00	$ 12.50
FY 2015/16 - Vacant	ACRE	$ 45.46	$ 11.37
FY 2015/16 - Occupied	ACRE	$ 50.00	$ 12.50
FY 2016/17 - Vacant	ACRE	$ 45.46	$ 11.37
FY 2016/17 - Occupied	ACRE	$ 50.00	$ 12.50
FY 2017/18 - Vacant	ACRE	$ 45.46	$ 11.37
FY 2017/18 - Occupied	ACRE	$ 50.00	$ 12.50
FY 2018/19 - Vacant	ACRE	$ 45.46	$ 11.37
FY 2018/19 - Occupied	ACRE	$ 50.00	$ 12.50
FY 2019/20 - Vacant	ACRE	$ 45.46	$ 11.37
FY 2019/20 - Occupied	ACRE	$ 50.00	$ 12.50
FY 2020/21 - Vacant - Proposed	ACRE	$ 45.46	$ 11.37
FY 2020/21 - Occupied - Proposed	ACRE	$ 50.00	$ 12.50

CURRENT MAXIMUM RATE $ 50.00

PRELIM

CHARLOTTE COUNTY PUBLIC WORKS DIVISION
FY 2020/21 BUDGET
WEST CHARLOTTE STORMWATER UTIL UNIT (WX)
FUND # 1188
PROPOSED STORMWATER UTILITY UNIT WORK PROGRAM

	PUBLIC WORKS SERVICES				TOTAL EXP
	Maintenance Services				$ 391,309
	Equipment Charges				107,709
	Lighting Materials				
	R&B Materials				26,375
	TOTAL PUBLIC WORKS SERVICES				525,393
	OTHER DIRECT COSTS				
	Postage & Notices				-
	Central/Indirect Services Allocation				10,509
	Advertising - Legal				150
c390202	Per. Services - Inter Dept. (FYN)				3,333
	TOTAL OTHER DIRECT COST				13,992
	CONTRACT SERVICES	C/O $	NEW $		
	Landfill Fees			10-9004	2,000
	C/S - Sod Installed			10-5003	86,070
	C/S - Vegetation - Grass Carp			84-8484	50,000
	C/S - ROW Reclamation				
c390202	P/S - NPDES	16,666	94,667	84-8490	111,333
c390305	P/S - TMD Load Program (CS-WQM)	133,333		84-8490	133,333
c392002	P/S - Canal Sediment Removal	100,000	100,000	84-8490	200,000
c392002	C/S - Canal Sediment Removal	750,000	500,000	84-8489	1,250,000
s390601	C/S - R/M Locks		5,000	84-8491	5,000
	P/S - Drainage			84-8490	
	Reimb Aquatic Weed Chgs			84-8412	192,401
	C/S - Specialty Mowing			84-8496	30,604
	C/S - Drainage			84-8494	1,250,000
	C/S - WQM			84-8470	28,000
	TOTAL CONTRACT SERVICES				3,338,742
	TOTAL WORK PROGRAM				3,878,127
	TAX COLLECTOR-COLLECTION FEE				22,849
	LAND ACQUISITION (CANAL ACCESS)			84-8468	
	DEBT SERVICE				-
	GRAND TOTAL MSBU WORK PROGRAM				$ 3,900,975

Budget by Single MSBU

Budget Year: 2021-BUDGET
MSBU Code: West Charl Stormwater

Department: All Departments
Activity: All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
1629390	10-2007-Mitered Ends	2.00	PE	1.50	1.33	3.15	4.19	2,925.57	190.37	116.88	0.00	3,232.83
1629391	10-2011-Catch Basin Repair	30.00	LHR	25.00	1.20	3.25	3.90	2,724.98	234.34	383.77	0.00	3,343.09
1616133	10-3001-Drainage Maint.	600.00	SF	3,000.00	0.20	4.30	0.86	607.69	91.77	0.21	0.00	699.67
1616142	10-3002-Major Outfall	50,000.00	SY	2,500.00	20.00	3.00	60.00	43,899.63	15,237.86	1,694.76	0.00	60,832.25
1629386	10-3003-VAC Cul Clean	2.00	CULV	14.00	0.14	2.25	0.32	225.97	55.52	0.00	0.00	281.49
1616193	10-3004-Sm Pipe Inst	0.00	LF	32.00	0.00	4.40	0.00	0.00	0.00	0.00	0.00	0.00
1616194	10-3004-Sm Pipe Inst	240.00	LF	32.00	7.50	4.40	33.00	23,082.92	3,590.81	8,404.50	0.00	35,078.23
1616249	10-3006-Menzi Muck	6,000,000.00	SF	33,000.00	181.82	1.00	181.82	140,362.31	72,300.72	0.00	0.00	212,663.04
1616257	10-3008-Ret Basins	200.00	LHR	24.00	8.33	2.25	18.74	12,833.60	1,165.99	73.42	0.00	14,073.01
1616278	10-3010-Lg Pipe Inst	240.00	LF	30.00	8.00	3.75	30.00	21,340.98	5,745.52	15,701.56	0.00	42,788.06
1629405	10-5000-Brush Cut-Response	5.00	ICD	4.00	1.25	3.20	4.00	2,704.52	292.19	0.00	0.00	2,996.71
1629392	10-5001-Brush Cut-Routine	3,000.00	CY	2,700.00	1.11	3.75	4.16	2,823.47	259.46	0.00	0.00	3,082.93
1629408	10-5001-Brush Cut-Routine	0.00	CY	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1616419	10-5003-C/S-Sod Instlld	86,070.00	SF	1,000.00	86.07	0.00	0.00	0.00	0.00	0.00	86,070.00	86,070.00
1629393	10-5004-BC Flail Mowr	1,500.00	CY	9,000.00	0.17	2.35	0.40	279.57	127.97	0.00	0.00	407.54
1616482	10-5005-Sod Watering	150.00	LHR	15.00	10.00	1.25	12.50	8,696.03	1,210.00	0.00	0.00	9,906.03
1616591	10-8003-Fuel Truck	182.00	LHR	10.00	18.20	1.00	18.20	12,635.93	2,698.70	0.00	0.00	15,334.62
1629387	10-8003-Fuel Truck	60.00	LHR	10.00	6.00	1.00	6.00	4,165.69	889.68	0.00	0.00	5,055.37
1616617	10-8004-Transport	91.00	LHR	10.00	9.10	1.00	9.10	7,025.06	2,180.18	0.00	0.00	9,205.24
1629388	10-8004-Transport	5.00	LHR	10.00	0.50	1.00	0.50	385.99	119.79	0.00	0.00	505.78
1616662	10-9002-Misc. Activity	40.00	LHR	10.00	4.00	1.00	4.00	2,691.60	138.60	0.00	0.00	2,830.20
1629399	10-9002-Misc. Activity	40.00	LHR	10.00	4.00	3.00	12.00	8,222.28	870.76	0.00	0.00	9,093.04
1616733	10-9004-Landfill Fees	2,000.00	DOL	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
1616818	10-9031-Inspection C/S Mowing	15.00	LHR	10.00	1.50	1.00	1.50	1,190.73	51.98	0.00	0.00	1,242.71
1616910	10-9852-Supervision	74.00	LHR	10.00	7.40	1.00	7.40	6,133.42	256.41	0.00	0.00	6,389.83
1616975	10-9866-MSDR	100.00	LHR	10.00	10.00	1.00	10.00	6,340.68	0.00	0.00	0.00	6,340.68
	Program 10 Totals:	**6,144,646.00**			**2,387.82**		**422.59**	**311,298.62**	**107,708.62**	**26,375.10**	**88,070.00**	**533,452.35**
1617437	84-8412-Aquatic Weed Svcs	192,401.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192,401.00	192,401.00
1617441	84-8468-ROW/Land Acquisition	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1617442	84-8468-ROW/Land Acquisition	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1617448	84-8470-Water Quality Monitoring Svc	28,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,000.00	28,000.00
1617451	84-8471-Water Quality Project	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1617523	84-8484-C/S Vegetation Removal	50,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
1691536	84-8486-Contract Dredging	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1617634	84-8489-Drainage Project	1,250,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250,000.00	1,250,000.00
1617664	84-8490-Professional Engineer Svcs	444,666.33	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444,666.33	444,666.33

Budget by Single MSBU

Budget Year: 2021-BUDGET
MSBU Code:

Department: All Departments
Activity: All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
1617699	84-8491-Oth Contr Svc 1 (See File)	5,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
1617723	84-8492-Oth Contr Svc 2 (See File)	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1617759	84-8494-C/S Pipe Liner	1,250,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250,000.00	1,250,000.00
1617794	84-8496-C/S Specialty Mowing	30,604.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,604.00	30,604.00
	Program 84 Totals:	**3,250,671.33**			**0.00**		**0.00**	**0.00**	**0.00**	**0.00**	**3,250,671.33**	**3,250,671.33**
1617902	93-9357-Project Management	769.70	DOL	15.00	51.31	1.50	76.97	60,324.83	0.00	0.00	0.00	60,324.83
	Program 93 Totals:	**769.70**			**51.31**		**76.97**	**60,324.83**	**0.00**	**0.00**	**0.00**	**60,324.83**
1618002	94-9499-Drainage Inspection	0.00	LHR	8.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	Program 94 Totals:	**0.00**			**0.00**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1629389	95-9532-Survey	5.00	LHR	20.00	0.25	2.00	0.50	506.09	0.00	0.00	0.00	506.09
	Program 95 Totals:	**5.00**			**0.25**		**0.50**	**506.09**	**0.00**	**0.00**	**0.00**	**506.09**
1618023	96-9605-Stormwater Design Support	0.00	LHR	20.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
1618037	96-9657-Stormwater Project Mgmt	200.00	LHR	20.00	10.00	2.00	20.00	19,179.63	0.00	0.00	0.00	19,179.63
1618045	96-9660-Stormwater Inspection	0.00	DOL	15.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
	Program 96 Totals:	**200.00**			**10.00**		**20.00**	**19,179.63**	**0.00**	**0.00**	**0.00**	**19,179.63**
	PW-WCSWM Totals:	**9,396,292.03**			**2,449.38**		**520.05**	**391,309.17**	**107,708.62**	**26,375.10**	**3,338,741.33**	**3,864,134.23**

FY2021 Capital Improvements Budget / FY 2021 - FY 2026 Project Detail — **Project No. c390202**

GENERAL PROJECT DATA:		Status Existing
Project Title:	National Pollution Discharge Elimination Pgm	
Functional Area:	Stormwater Management	
Department:	Public Works\Engineering	
Location:	Stormwater MSBUs, County Wide	

CONCURRENCY REQUIREMENTS:	(Y/N)
Does project add new capacity?	No
Is project required to maintain level of service:	
- Within 5 years? List project in CIE	No
- From 6 to 10 years? Monitor Annually	No

PROJECT NEED CRITERIA	
Safety	
Mandate	X
Replace	
Maint	X

PROJECT SCHEDULE	FY21	FY22	FY23	FY24	FY25	FY26
	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Desgn/Arch						
Land/ROW						
Construct						
Equipment						

PROJECT DESCRIPTION:

Continue to implement the National Pollution Discharge Elimination System (NPDES) Phase II permit for Charlotte County. The permit includes coordination with Florida Department of Transportation.

Funding is split equally between Mid Charlotte, South Charlotte, and West Charlotte Stormwater Units.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

As required by the Environmental Protection Agency (EPA), operators of storm sewer systems are required to implement programs and practices to control polluted stormwater runoff. This project is to reduce adverse impacts to water quality and aquatic habitat by instituting the use of controls on unregulated sources of stormwater into Charlotte Harbor.

Charlotte County received the first 5-year permit in 2003. The most recent renewal of the permit was received in January 2018 and is in effect until December 31, 2022. Minimum project requirements are public education and outreach, public participation/involvement, construction site runoff control and pollution prevention.

OPERATING BUDGET IMPACT:

	Prior Actual	Est FY20	Calc. for FY21: Orig. FY21	Est c/o to FY21	New $ FY21	FY21	FY22	FY23	FY24	FY25	FY26	FUTURE	Total
EXPENDITURE PLAN (000'S)													
Design/Arch/Eng	397		50	314	-30	334	50	50	50				882
Land (or ROW)													
Construction	24												24
Internal Costs	877	12	75	12	-72	15	75	75	75				1,129
Equipment													
Interest													
Other Fees & Costs													
Total Project Cost	1,298	12	125	326	-102	349	125	125	125				2,035
FUNDING PLAN (000'S)													
MSBU/TU Assessments	1,294	12	125	322	-103	344	125	125	125				2,025
Grants	4			4	1	5							9
Total Funding	1,298	12	125	326	-102	349	125	125	125				2,035
LOAN REPAYMENT SCHEDULE (000'S)													
Assessments													
Total Loan Repayment													
OPERATING BUDGET IMPACT (000'S)													
Personal Svc.													
Non-personal													
Capital													
Total Operating													

FY2021 Capital Improvements Budget / FY 2021 - FY 2026 Project Detail — **Project No. c390305**

GENERAL PROJECT DATA:		Status Existing
Project Title:	Total Maximum Daily Load Program	
Functional Area:	Stormwater Management	
Department:	Public Works\Engineering	
Location:	Stormwater MSBUs, County Wide	

CONCURRENCY REQUIREMENTS:	(Y/N)
Does project add new capacity?	No
Is project required to maintain level of service:	
- Within 5 years? List project in CIE	No
- From 6 to 10 years? Monitor Annually	No

PROJECT NEED CRITERIA	
Safety	
Mandate	X
Replace	
Growth	

PROJECT SCHEDULE	FY21 (1 2 3 4)	FY22 (1 2 3 4)	FY23 (1 2 3 4)	FY24 (1 2 3 4)	FY25 (1 2 3 4)	FY26 (1 2 3 4)
Desgn/Arch						
Land/ROW						
Construct						
Equipment						

PROJECT DESCRIPTION:

The objective of the TMDL initiative is to develop water quality based controls to reduce pollution from both point and non-point sources and to restore and maintain the quality of water resources in designated areas identified by EPA/FDEP. The Engineering Consultant will address EPA and/or DEP requirements pertaining to initial development of this program. This work may include but not be limited to: modeling of pollutant loadings at locations designated by EPA and/or DEP and recommendations to address any mandated stormwater management projects.

Funding is split equally between Mid Charlotte, South Charlotte, and West Charlotte Stormwater Units.

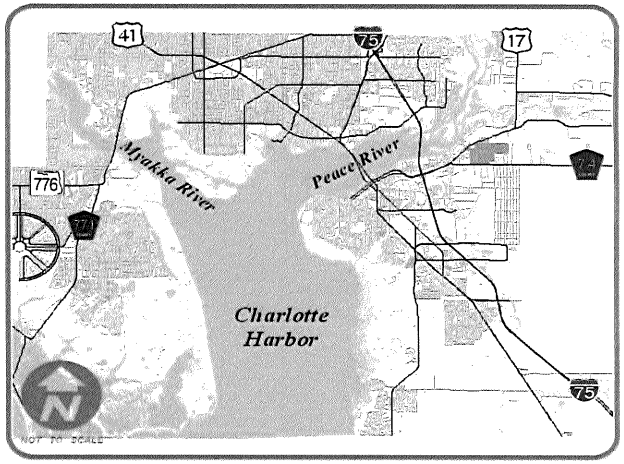
PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

The Environmental Protection Agency (EPA) is requiring all states to identify those waters within its boundaries not meeting water quality standards applicable to the waters' designated uses. In Florida, this program is being initiated/implemented by the Florida Department of Environmental Protection (FDEP). Possible water bodies affected by this program in Charlotte County are Charlotte Harbor and the Peace and Myakka Rivers. This project is to initiate efforts to address water quality issues that may be derived as this initiative by EPA and FDEP progresses.

OPERATING BUDGET IMPACT:

REPLACEMENT COUNTY PROPERTY NO.:

	Prior Actual	Est FY20	Calc. for FY21: Orig. FY21	Calc. for FY21: Est c/o to FY21	Calc. for FY21: New $ FY21	FY21	FY22	FY23	FY24	FY25	FY26	FUTURE	Total
EXPENDITURE PLAN (000'S)													
Design/Arch/Eng	5			400		400							405
Land (or ROW)													
Construction													
Internal Costs	30			16		16							46
Equipment													
Interest													
Other Fees & Costs													
Total Project Cost	35			416		416							451
FUNDING PLAN (000'S)													
MSBU/TU Assessments	35			416		416							451
Total Funding	35			416		416							451
LOAN REPAYMENT SCHEDULE (000'S)													
Total Loan Repayment													
OPERATING BUDGET IMPACT (000'S)													
Personal Svc.													
Non-personal													
Capital													
Total Operating													



FY2021 Capital Improvements Budget / FY 2021 - FY 2026 Project Detail

Project No. c392002

GENERAL PROJECT DATA:		Status New
Project Title:	Canal Sediment Removal-West County	
Functional Area:	Stormwater	
Department:	Public Works/Engineering	
Location:	Stormwater, West County	

CONCURRENCY REQUIREMENTS	(Y/N)
Does project add new capacity?	Yes/No
Is project required to maintain level of service:	
- Within 5 years? List project in CIE	Yes/No
- From 6 to 10 years? Monitor Annually	Yes/No

PROJECT NEED CRITERIA	
Safety	
Mandate	
Replace	
Growth	

PROJECT SCHEDULE	FY21	FY22	FY23	FY24	FY25	FY26
	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Desgn/Arch						
Land/ROW						
Construct						
Equipment						

PROJECT DESCRIPTION:

This project will provide for the engineering design and construction for the sediment removal, nutrient removal and vegetation removal in order to maintain positive drainage in the West County upland canals.

Funding is provided from the West County Stormwater Unit.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

The canals included in this project were originally dredged approximately 60 years ago. Over the years, sediment has built up in the canals which contain nutrients that degrade the water quality as well as take up vital storage for stormwater runoff. This project will regrade the canals to their origianl design capacity and it is anticipated that by removing the nutrient rich sediment will improve water quality. The County is working with the FDEP in order to use this project to mitigate for any future TMDL that might be imposed upon these canals.

OPERATING BUDGET IMPACT:

REPLACEMENT COUNTY PROPERTY NO.:

	Prior Actual	Est FY20	Calc. for FY21 Orig. FY21	Est c/o to FY21	New $ FY21	FY21	FY22	FY23	FY24	FY25	FY26	FUTURE	Total
EXPENDITURE PLAN (000'S)													
Design/Arch/Eng			100	100		200	100	100	100	100			600
Land (or ROW)													
Construction			500	750		1,250	500	500	500	500			3,250
Internal Costs			20	30		50	20	20	20	20			130
Equipment													
Interest													
Other Fees & Costs													
Total Project Cost			620	880		1,500	620	620	620	620			3,980
FUNDING PLAN (000'S)													
MSBU/TU Assessments			620	880		1,500	620	620	620	620			3,980
Total Funding			620	880		1,500	620	620	620	620			3,980
LOAN REPAYMENT SCHEDULE (000'S)													
Total Loan Repayment													
OPERATING BUDGET IMPACT (000'S)													
Personal Svc.													
Non-personal													
Capital													
Total Operating													

Proposed Canals:
Claremont WW
Butterford WW
Newgate WW
Blueberry Lake
March WW
Seamist WW
Memorial WW
Mighty Rotonda River
Rotonda Canals

FY2021 Capital Improvements Budget / FY 2021 - FY 2026 Project Detail

Project No. s391601

GENERAL PROJECT DATA:		Status Existing
Project Title:	South Gulf Cove Lock Evaluation/Repairs	
Functional Area:	Maintenance & Operations	
Department:	Public Works	
Location:	South Gulf Cove WW MSBU	

CONCURRENCY REQUIREMENTS	(Y/N)
Does project add new capacity?	No
Is project required to maintain level of service:	
- Within 5 years? List project in CIE	N/A
- From 6 to 10 years? Monitor Annually	N/A

PROJECT NEED CRITERIA	
Safety	X
Mandate	
Replace	
Growth	X

PROJECT SCHEDULE	FY21 1 2 3 4	FY22 1 2 3 4	FY23 1 2 3 4	FY24 1 2 3 4	FY25 1 2 3 4	FY26 1 2 3 4
Desgn/Arch						
Land/ROW						
Construct						
Equipment						

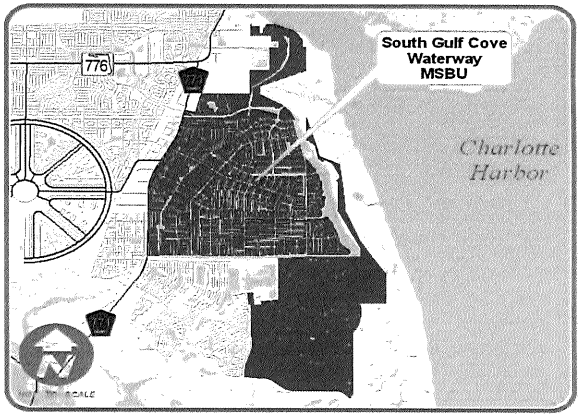
PROJECT DESCRIPTION: Charlotte County is seeking professional services for the assessment, review and repair of the electrical, mechanical and hydraulic components of the South Gulf Cove Lock.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary): The South Gulf Cove Lock has various electrical, hydraulic and mechanical issues that have caused the locks to be shut down on several occasions causing considerable inconvenience to the residents in the South Gulf Cover Waterway.

OPERATING BUDGET IMPACT:

REPLACEMENT COUNTY PROPERTY NO.:

	Prior Actual	Est FY20	Calc. for FY21 Orig. FY21	Est c/o to FY21	New $ FY21	FY21	FY22	FY23	FY24	FY25	FY26	FUTURE	Total
EXPENDITURE PLAN (000'S)													
Design/Arch/Eng													
Land (or ROW)													
Construction	8				5	5	5	5	5	5			33
Internal Costs													
Equipment													
Interest													
Other Fees & Costs													
Total Project Cost	8				5	5	5	5	5	5			33
FUNDING PLAN (000'S)													
MSBU/TU Assessments	8				5	5	5	5	5	5			33
Debt Proceeds													
Total Funding	8				5	5	5	5	5	5			33
LOAN REPAYMENT SCHEDULE (000'S)													
Assessments													
Total Loan Repayment													
OPERATING BUDGET IMPACT (000'S)													
Personal Svc.													
Non-personal													
Capital													
Total Operating													



FINAL - Q3

CHARLOTTE COUNTY PUBLIC WORKS
MSBU FINANCIAL HISTORY
FY 11 THRU FY 20
FUND 1188
WEST CHARLOTTE STORMWATER UNIT

Formerly Fund 125 (WX)

		FY 10-11	FY 11/12	FY 12/13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	Adpted Budget FY 19-20	FY 19-20 9 Mo. Actual (a)
	BEGINNING BALANCE	$ 1,645,967.77	$ 2,202,032.13	$ 2,728,957.80	$ 3,351,458.11	$ 3,582,889.47	$ 3,837,314.52	$ 4,588,972.96	$ 5,348,534.76	$ 5,709,989.20	$ 5,694,124.62	$ 6,255,651.13
	REVENUES RECEIVED:										-	
	Assessments	1,139,122.39	1,119,687.70	1,122,770.28	1,137,020.01	1,123,033.05	1,122,027.93	1,139,655.57	1,116,309.76	1,119,103.23	1,150,663.30	1,100,539.80
	Interest	14,840.30	12,396.17	14,937.30	19,656.52	29,051.73	33,941.68	56,876.98	95,414.19	127,796.85	19,382.16	65,768.27
	Excess Fees /Misc.	11,429.53	10,932.92	9,676.22	8,666.39	7,786.04	8,192.57	8,703.66	6,569.13	6,861.67	-	
	Net Inc(Decr) FMV/Invest.	1,449.91	8,766.29	(13,672.20)	4,896.16	8,632.89	306.54	(12,124.16)	(43,310.46)	83,639.96	-	53.93
	SWFWMD GRANT						1,182.66				-	
	Grant-Stormwater Mgmt										4,215.00	
c390202	NPDES Public Ed Grant											
	Less: Reserve - FS 129.01										(58,502.27)	
	Total Revenue	1,166,842.13	1,151,783.08	1,133,711.60	1,170,239.08	1,168,503.71	1,165,651.38	1,193,112.05	1,174,982.62	1,337,401.71	1,115,758.20	1,166,362.00
	TOTAL REVENUES & BALANCES	2,812,809.90	3,353,815.21	3,862,669.40	4,521,697.19	4,751,393.18	5,002,965.90	5,782,085.01	6,523,517.38	7,047,390.91	6,809,882.82	7,422,013.13
	EXPENDITURES											
	P/S - Eng/Structure Design			25,953.00	10,957.00	8,080.00						
c392002	P/S - Canal Sediment Removal										100,000.00	
c392002	C/S - Canal Sediment Removal										750,000.00	
	C/S - Misc Drainage			71,500.00								
	C/S - Water Qual Monitorin	22,626.00	14,186.55	15,229.69	14,536.56	21,042.67	18,471.34	24,369.05	20,275.27	26,750.21	28,000.00	15,006.79
c390202	P/S - Eng/NPDES	4,016.67	5,555.00	3,200.00	7,460.27	7,870.85	781.06				111,425.91	
c390305	P/S - TMDL Program							3,295.90	61.28		133,333.33	
	C/S - Drainage	78,810.00	180,816.10		249,415.00						1,250,000.00	100,744.00
	C/S - Newgate Sediment					410,962.00					-	
	C/S - ROW Reclamation			22,900.00		42,747.92					-	42,425.25
	C/S - Lock Mtc Projects											
	C/S - Vegetation - Grass Carp			22,331.90	81,043.09	10,981.88	3,043.30		16,500.00		50,000.00	15,300.00
	C/S - Specialty Mowing	4,202.00	10,260.00	11,790.00	11,900.00	11,050.00	11,290.00	27,012.00	27,012.00	27,012.00	29,713.00	19,856.00
	C/S - Sod Installed					576.00			187.50	600.00	86,070.00	3,100.00
	C/S - Other Contractual Svcs		39,625.01	85.00	4,040.00	35.00	4,526.78			100.00	-	
	Improv. Oth - JENFLAM		156.56								-	
	Central/Indirect Allocation	6,707.00	6,707.00	8,489.00	7,314.00	7,275.00	12,729.00	11,024.00	9,809.00	7,117.00	10,009.00	10,009.00
	Advertising - Legal										150.00	
	Postage		1.85								-	
	Printing & Binding		220.91			145.67	333.32	166.66			-	
	Maintenance Services	258,319.78	175,798.60	142,237.11	231,438.44	173,536.69	124,745.81	190,411.38	330,185.54	340,003.57	399,861.84	233,392.45
	Personal Svs Inter Dept.		2,333.33	2,333.33	2,333.33	2,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33
	Equipment Repl Chgs/PW	50,821.56	38,282.57	31,119.88	53,890.31	48,405.89	39,540.36	55,498.45	61,805.06	133,451.48	98,206.75	120,727.26
	Reimb Aquatic Weed Chgs	117,462.71	135,662.48	137,298.97	196,389.46	150,141.91	168,027.62	100,845.92	254,688.85	232,738.07	192,401.00	159,200.69
s391601	R/M - Locks						7,800.00				5,000.00	
	Fees - Landfill	490.68		856.80	1,015.56	100.44	90.72	121.68	3,463.20	1,078.32	2,000.00	292.61
	Tax Collector-Collection Fe	14,364.60	15,232.56	15,883.02	16,783.74	17,209.84	16,468.82	16,847.83	16,444.15	15,363.48	23,013.27	22,010.80
	Educational Expenses									219.00		
	Equipment-Under $1000 Each						1,791.00				-	
	Sign Materials					149.85					-	
	Materials- Road & Bridge	52,956.77	18.89	3.59	48,922.64	1,433.72	59.96	454.40	69,763.00	1,792.32	26,375.00	5,398.18
	ROW Acquisition				1,368.32		960.52	169.65		2,181.00	-	4,139.46
	Total Expenditures	610,777.77	624,857.41	511,211.29	938,807.72	914,078.66	413,992.94	433,550.25	813,528.18	791,739.78	3,298,892.43	754,935.82
	ENDING FUND BALANCE	$ 2,202,032.13	$ 2,728,957.80	$ 3,351,458.11	$ 3,582,889.47	$ 3,837,314.52	$ 4,588,972.96	$ 5,348,534.76	$ 5,709,989.20	$ 6,255,651.13	$ 3,510,990.39	$ 6,667,077.31
	TOTAL EXPENSES & RESVS	2,812,809.90	3,353,815.21	3,862,669.40	4,521,697.19	4,751,393.18	5,002,965.90	5,782,085.01	6,523,517.38	7,047,390.91	6,809,882.82	7,422,013.13

Note (a): Nine Month Actuals per Ledger Summary Report of 6/30/20
Maintenance Mgmt System through 6/30/20