

CHARLOTTE COUNTY BCC

FUND: PARKSIDE REDEVELOPMENT - 1062

DEPARTMENT: Fund Wide - 000000

	ACTUALS FY20/21	ADOPTED BUDGET FY21/22	ADOPTED BUDGET FY22/23
REVENUES			
Ad Valorem Taxes	811,626	894,252	1,152,892
Projected Beginning Balance	-	331,934	539,255
TOTAL REVENUES	811,626	1,226,186	1,692,147
NET DEPT EXPENDITURES/(REVENUES)	811,626	1,226,186	1,692,147

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DEPARTMENT: BCC Cnt Function-Gen Govt - 110201

	ACTUALS FY20/21	ADOPTED BUDGET FY21/22	ADOPTED BUDGET FY22/23
EXPENDITURES			
Engineering	-	6,200	5,800
Landscaping	2,598	-	-
Personal Srvs-InterDept	-	104,004	100,000
Other Current Chrgs and Oblig	175	175	175
Imprv-Other Than Bldgs	1,141,114	113,478	323,960
Rsv-Contingency-Gen	-	108,077	109,706
TOTAL EXPENDITURES	1,143,886	331,934	539,641
NET DEPT EXPENDITURES/(REVENUES)	1,143,886	331,934	539,641

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DEPARTMENT: Reserves/Transfer/Misc - 999990

	ACTUALS FY20/21	ADOPTED BUDGET FY21/22	ADOPTED BUDGET FY22/23
EXPENDITURES			
Interfund Trf-Capital Projects	-	894,252	1,152,506
TOTAL EXPENDITURES	-	894,252	1,152,506
NET DEPT EXPENDITURES/(REVENUES)	-	894,252	1,152,506