

Parks & Recreation Advisory Board

June 5, 2024

Board Attendance Record

William Dryburgh 9/9
Maria Greenberg 7/9
Don McCormick 6/9
Kay Tvaroch 7/9
Robin Cyphert 5/6
Erick Toth 6/9
Steven Leskovich 7/9

Present

William Dryburgh
Maria Greenberg
Kay Tvaroch
Robin Cyphert
Erick Toth
Steven Leskovich

Absent

Don McCormick

Guests

County Representatives

Ken Doherty, Commission Liaison
Tommy Scott, Director of Community Services
Maureen Broderick, Recreation Manager
Marc Solomon, Recreation Superintendent
Jill Boyd, Recreation Superintendent
Kathy Koroschetz, Administrative Assistant

Chairman William Dryburgh welcomed members, staff, and visitors to the meeting.

- Roll Call
- Minutes
Motion to approve the 2024 May Minutes made by Maria Greenberg and Kay Tvaroch 2nd and was unanimously approved.
- Division Reports – April 2024

- Old Business
None

- New Business

Spring Training recap – Jill Boyd, Recreation Superintendent presented a Spring Training recap by summarizing it went from February 13th until March 22nd with a total of 13 games this year with one rainout. We had over 50,000 people in attendance. Our economic impact had an increase of over \$5M from 2022 to 2024 which was awesome! The Rays were very happy to be back, and we were thrilled to have them back and excited for next year!

Snowbird Classic recap – Marc Solomon, Recreation Superintendent presented a recap of the Snowbird Classic stating the tournament ran from February 14th to March 13th, games were played at Centennial Park (CP) and South County Regional Park (SCRCP). A total of 32 teams, 9 teams in division 1, 16 teams in division 3, and 3 teams in division 3 Jr. Varsity. Estimated number in attendance out of state was 1,350, adult fans 3,500, out of state youth fans was 650 and out of state media 150.

Total revenue was \$7,294 rental fees and for fields. The expenses were broken out into rental fees, staff, supplies and fields which were invoiced to the Snowbird Classic organization, and we are expecting \$48,563 back. Total number of staffing hours was broken down to straight time at 638 and overtime at 625 which was a great effort on the part of our staff. Total estimated team expenditures \$5,779,436M. Total estimated number of economic impacts for 2024 was \$11,403,377.

- Sports Council Update – Erick Toth
 - Went through all the youth clubs reminding them of document collections, specifically financials were due.
 - Reminded clubs that 2 weeks' notice is required to schedule a field to help out staff and ensure things run smooth.
 - Facility updates – Repairs in June at the Carmalita Horse Arena, Harold Avenue Regional Park is having work done between now and July on softball fields, Carmalita softball fields having work done between July and August, Centennial Park baseball fields between June and July.
 - Facility Q & A's
 - Pitch, Hit & Run event will be on June 29th
- Member Issues –
None
- Directors Report – Tommy Scott, Director of Community Services gave an update on the National Parks and Recreation Association (NRPA) National Gold Medal Award, which honors public park and recreation agencies and state park systems throughout the United States and is broken down by population.

We submitted an application for this award, it's a rigorous process of answering questions and if selected you submit a video, but we were not selected as a finalist this year, but we are not deterred and will regroup and submit again.

Tommy Scott gave an update on the fire that took place at El Jobean Pier on May 28th stating there was significant structure damage, we are bringing in experts to evaluate the structure as it remains closed.

Reminder, we do not have our Parks and Recreation Advisory Board (PRAB) meetings in July or August, so we will meet again on September 4th. I hope you all have a wonderful summer!

- Citizens Input -

Announcement
None

- Upcoming events
None
- Adjourned at 3:36p.m.

CC:

Commissioner Ken Doherty, District 1
Commissioner Chris Constance, District 2
Commissioner Bill Truex, District 3
Commissioner Stephen R. Deutsch, District 4
Commissioner Joe Tiseo, District 5
Hector Flores, County Administrator
Emily Lewis, Deputy County Administrator