

Recreation Center Renovations (Tringali, Harold Avenue, and South County Recreational Centers)

Quality of Life

Dept. & Contact: **Community Services — Tommy Scott, Director of Community Services,**
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Area: **County-Wide** Locations: **Tringali Recreation Center, 3460 N. Access Road, Englewood**
Harold Avenue Park, 23400 Harold Avenue, Port Charlotte
South County Regional Park, 670 Cooper Street, Punta Gorda

Need:

Recreation centers in Charlotte County provide a variety of quality programs for youth, adults, and seniors alike, from summer camp programs to basketball leagues and exercise programs to educational classes. Many of the programs are at capacity and their current configuration does not allow for expansion of the programs for increased attendance.

Purpose:

Provide additional space for programs and activities for the citizens and visitors of Charlotte County.

Objectives:

1. Harold Avenue - build an additional gymnasium and arts and crafts classroom
2. South County Regional Park - build additional multi-purpose/meeting room and fitness area
3. Tringali Recreation Center - renovate working kitchen in meeting hall, as well as add additional multi-purpose room and storage

PROJECT COST PRIOR FUNDING:	NONE
PROJECT COST PRIOR FROM SALES TAX:	NONE
TOTAL PROJECT COST:	\$3,543,000
PROJECT COST REQUIRED NEW SALES TAX:	\$3,543,000
ANNUAL OPERATING COST:	\$177,228

Will the project impact public health and safety?

Renovation of the existing recreation centers will provide additional opportunities for youth and adults to participate in activities to maintain a healthy and active lifestyle. Those healthy lifestyles increase people's quality of life and allow our community to remain health focused.

Will the project foster economic development and create long-term jobs?

Companies seeking to grow as well as relocate to Charlotte County, put a great value on the recreation opportunities that are available to their employees while not at work.

Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?

These expansions will require additional staffing and costs, thus requiring increases in O&M.

Will sales tax allow for application of grant funds from another entity?

Matching grants are available for application from Florida Recreation Development Assistance Program (FRDAP).

Will the project enable furtherance of phased projects from 2008 sales tax extension?

No, however South County Regional Park is a 1998 and 2002 Sales Tax Extension project.

Project to be funded by the 1% Local Option Sales Tax Extension if passed by the voters of Charlotte County

Is this a joint project with another entity?

None have been identified at this time. But, the increased level of service available will allow for further opportunities to partner in the future.

Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?

Access to these recreational facilities will serve all segments of the community.

Is the project included Master Plan and/or Comprehensive Plan?

The department is currently developing its park master plan and it will be incorporated into the SmartCharlotte 2050 plan. The additional amenities will assist the County in meeting the established level of service for Parks and Recreation called for in the Comprehensive Plan.

Will the project impact environmental quality of the County?

There will be minimal environmental impact, if any.

Percentage of population served

50% or more. These projects cover all three areas of the County, and will be available for all residents.

Will the project improve quality of life in Charlotte County?

The additional space and amenities included will provide many new opportunities for Charlotte County residents and visitors alike. Some facilities have been limited in their ability to meet programming requests and registration due to their current size and configuration.

Is the project state or federally mandated?

No.



CHARLOTTE COUNTY

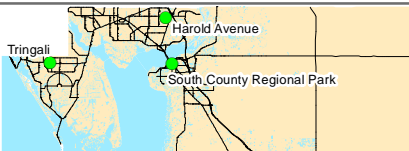
Sales Tax Projects - Recreation Center Renovations
(Tringali, Harold Avenue, and South County Recreational Centers)



Stateplane Projection
Datum: NAD83
Units: Feet

Source: Community Development,
SWFWMD

Metadata available upon request



Not to Scale