



1% Local Option Sales Tax

September 17, 2019



Event Center Parking Garage

Event Center Parking Garage

Event Center Parking Garage

- Design and construct a multi-tiered parking garage
- Provide an additional 325 spaces to meet current and future needs of the facility

Projected construction costs:

- TOTAL - \$9,750,000

Projected M&O cost:

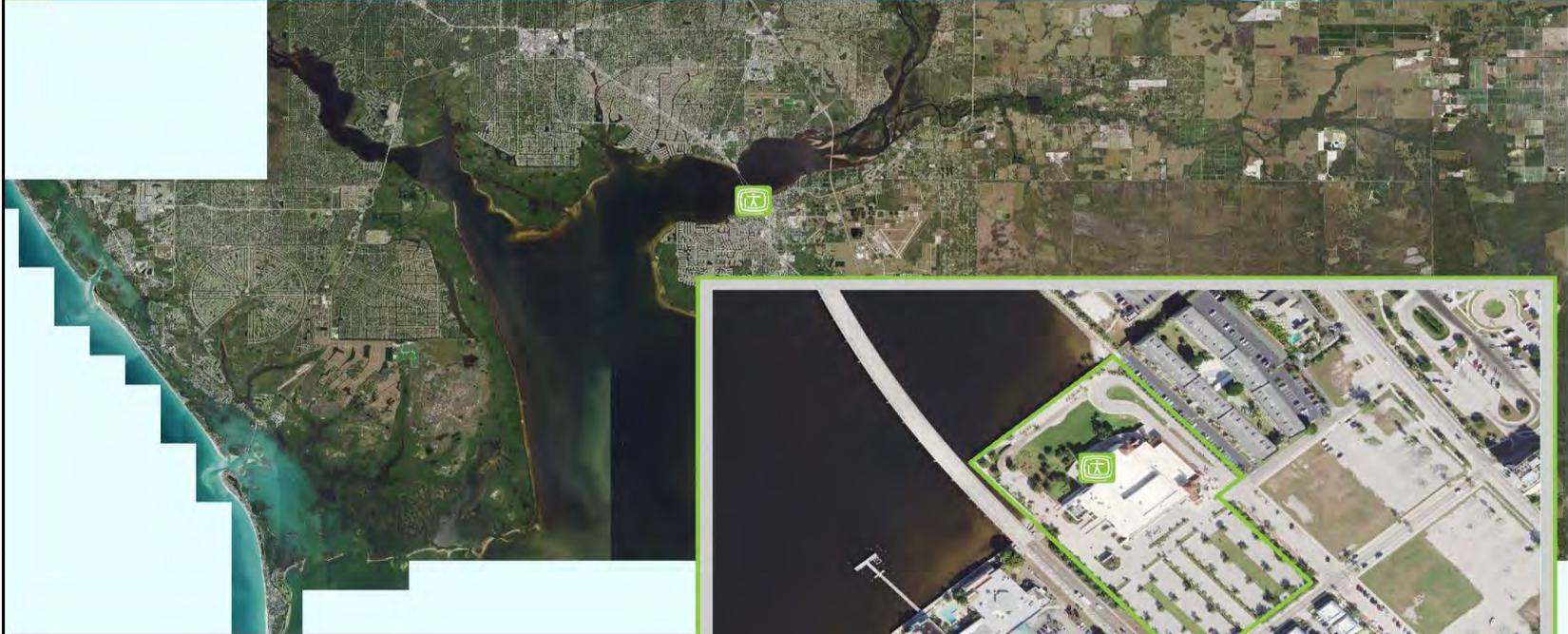
- TOTAL – \$151,211

Event Center Parking Garage



CHARLOTTE COUNTY

Sales Tax: Charlotte Harbor Event and Conference Center Parking Garage



Stateplane Projection
Datum: NAD83
Units: Feet

Source: Community Development

Metadata available upon request



Charlotte Harbor Event & Conf. Center



(Not To Scale)

Port Charlotte Beach Park – Recreation Center & Pool

Port Charlotte Beach Park – Recreation Center & Pool

Port Charlotte Beach Park – recreation center

- Design and construct new recreation center
- Rentable event space, catering kitchen, offices, classroom, storage, meeting & conference rooms

Port Charlotte Beach Park – pool

- Design and construct new 25 yard by 25 yard pool
- Including space for lap swimming and water fitness programs
- Include new pool house

Projected construction costs:

- Rec Center - \$7,900,000
- Pool - \$4,500,000
- TOTAL - \$12,400,000

Projected M&O cost:

- Rec Center - \$101,246
- Pool - \$182,863
- TOTAL - \$284,209

Port Charlotte Beach Park – Recreation Center & Pool



Port Charlotte Beach Park – Recreation Center & Pool

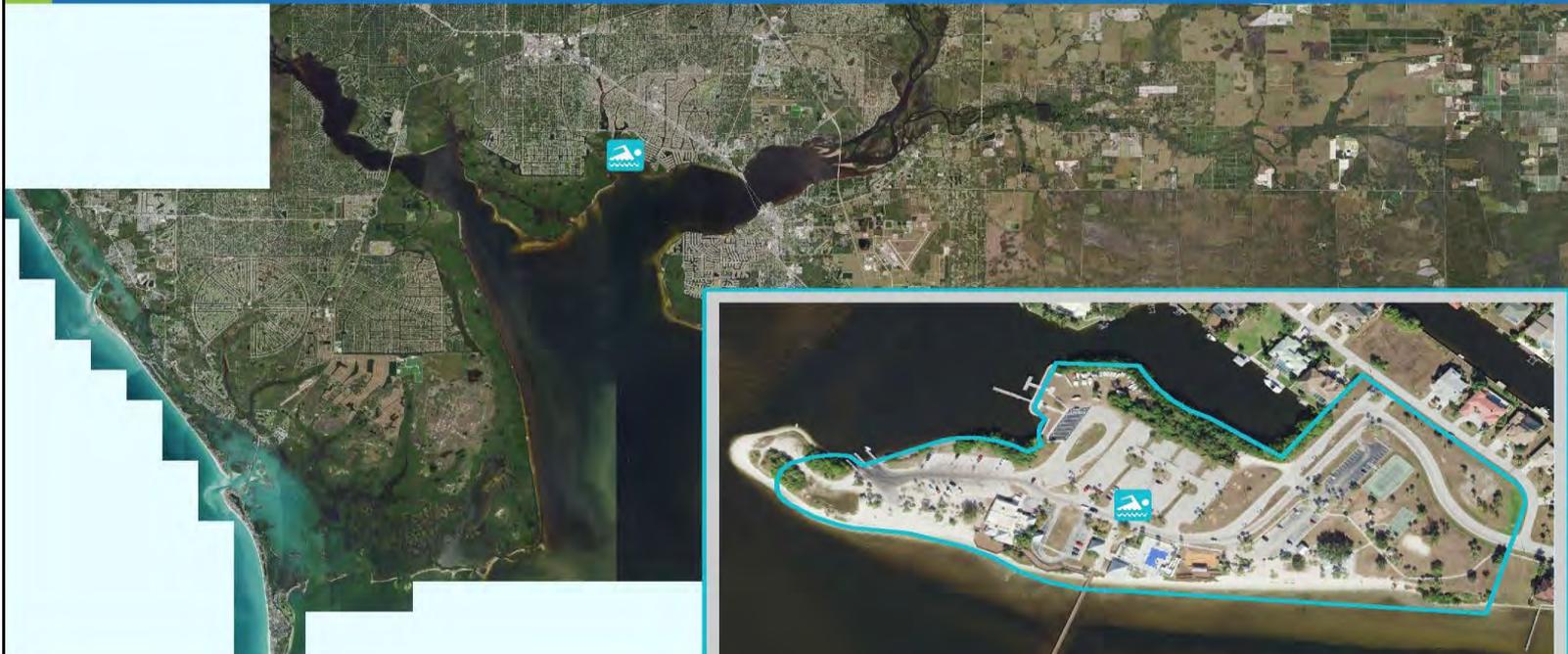


Port Charlotte Beach Park – Recreation Center & Pool



CHARLOTTE COUNTY

Sales Tax: Port Charlotte Beach Park Recreation Center and Pool Replacement Garage



Stateplane Projection
Datum: NAD83
Units: Feet

Source: Community Development

Metadata available upon request



P.C. Beach Complex



(Not To Scale)

Bicycle, Pedestrian Trails & Sidewalks

Bicycle, Pedestrian Trails & Sidewalks

Bicycle & Pedestrian Trails & Sidewalks

- Continue implementation of the Regional Bicycle & Pedestrian Master Plan and County Sidewalk plans
- Provide safe connections to increase mobility and recreation
- Design and build sidewalks, trails and bike lanes
- Projects are scalable to match funding

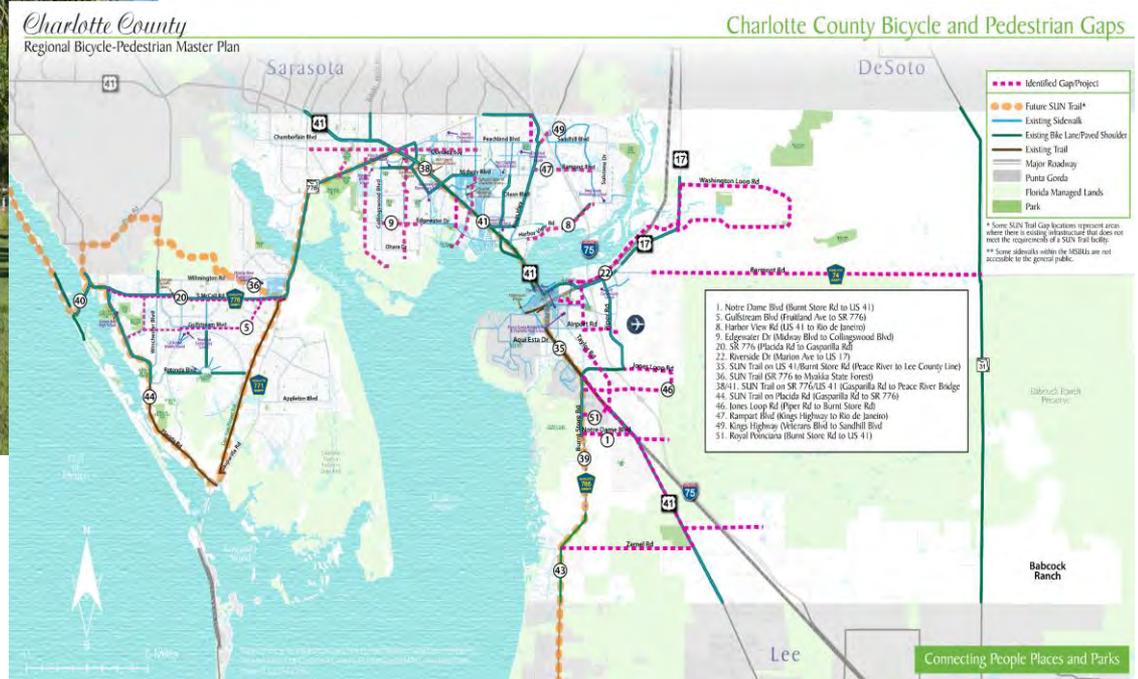
Projected construction costs:

- TOTAL - \$16,000,000

Projected M&O cost:

- TOTAL – \$3,000 per mile

Bicycle, Pedestrian Trails & Sidewalks

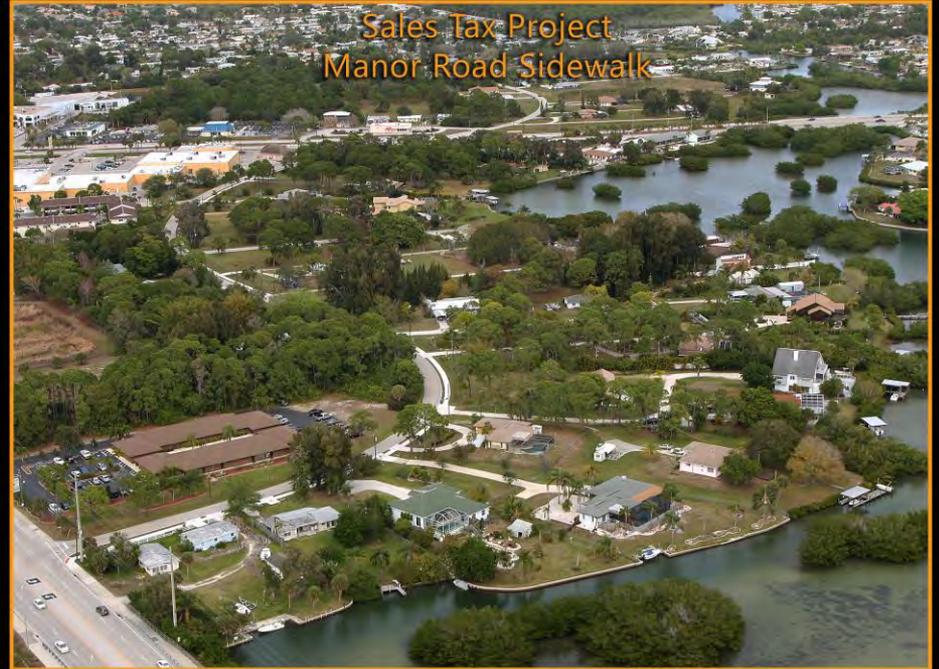


Bicycle, Pedestrian Trails & Sidewalks

**Sales Tax Project
Collingswood Boulevard Sidewalk**



**Sales Tax Project
Manor Road Sidewalk**



G.C. Herring Park

G.C. Herring Park

G.C. Herring Park

- Redesign and renovate park to include:
 - New playgrounds
 - Sport Courts
 - Multi-purpose field
 - Trails
 - Pavilion
 - RC car amenity

Projected construction costs:

- TOTAL - \$2,500,000

Projected M&O cost:

- TOTAL – \$35,537

G.C. Herring Park



G.C. Herring Park

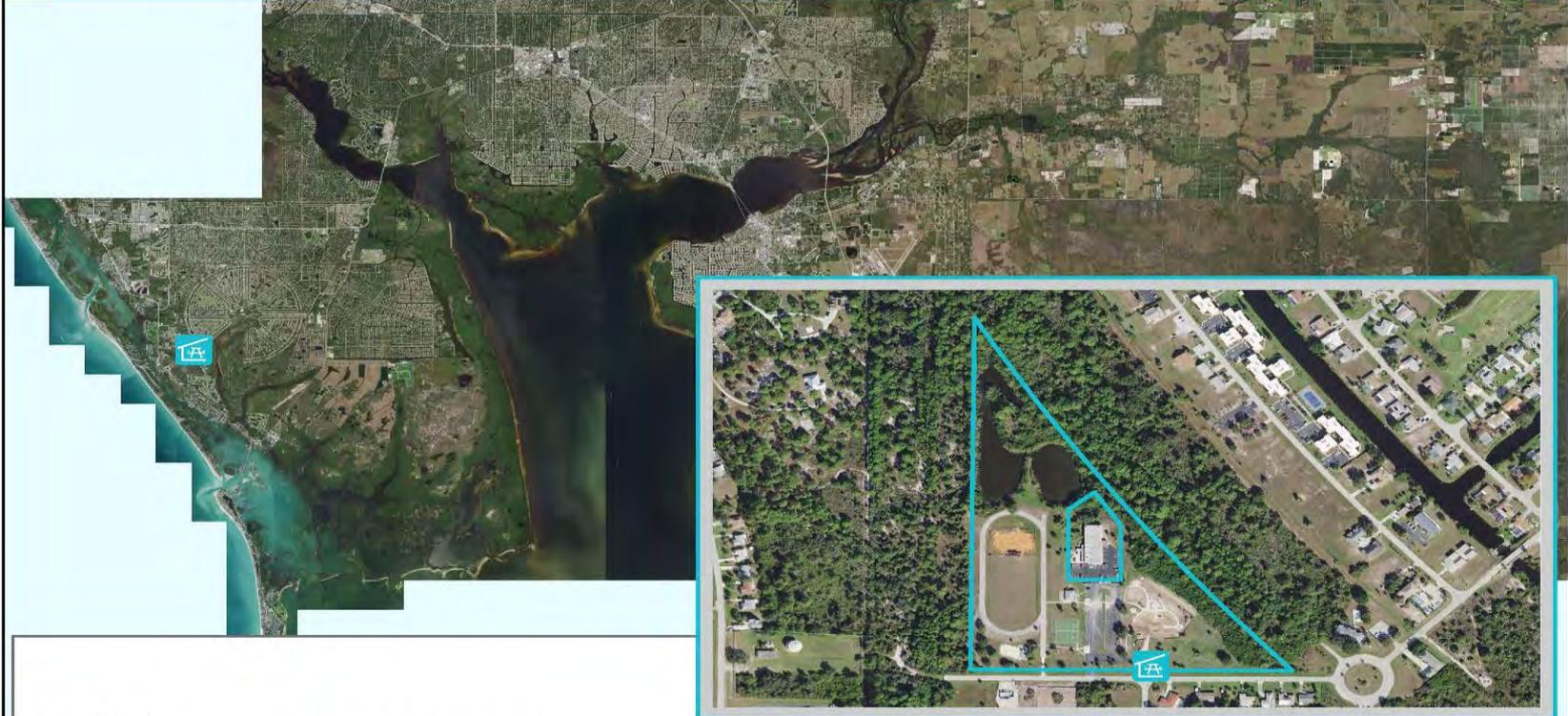


CHARLOTTE COUNTY

Sales Tax: G.C. Herring Park



CHARLOTTE COUNTY
Community Services



Stateplane Projection
Datum: NAD83
Units: Feet

Source: Community Development

Metadata available upon request



G.C. Herring Park



(Not To Scale)

Lake Betty Park

Lake Betty Park

Lake Betty Park

- Redesign and renovate park to include:
 - New playground
 - Sport Court
 - Fishing pier & kayak launch
 - Trails
 - Pavilions
 - Exercise equipment

Projected construction costs:

- TOTAL - \$1,725,000

Projected M&O cost:

- TOTAL – \$52,957

Lake Betty Park



Lake Betty Park



EXERCISE STATION



GAGA BALL PIT



PARK SHELTER



BIKE REPAIR STATION



SAND KAYAK LAUNCH



ROPES COURSE



FISHING PIER AND BOARDWALK



BENCH

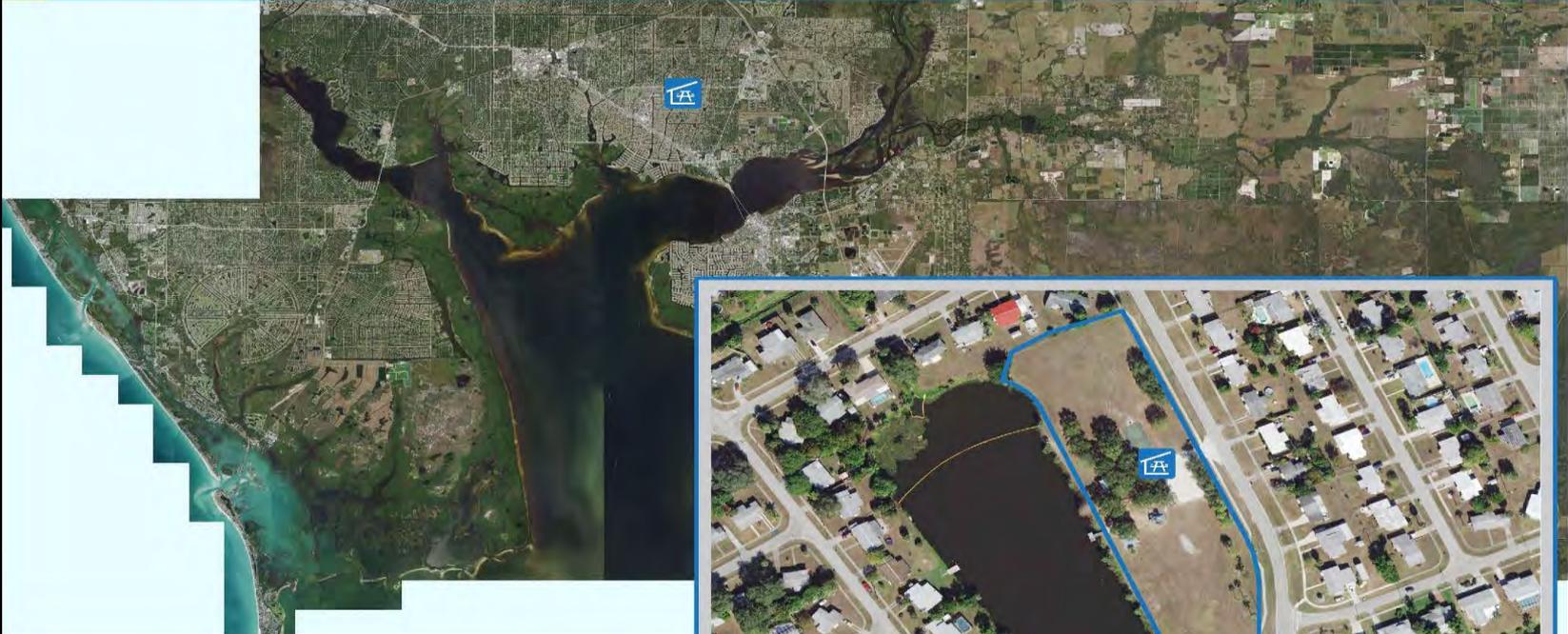


TODDLER PLAYSCAPE



CHARLOTTE COUNTY

Sales Tax: Lake Betty Park



Stateplane Projection
Datum: NAD83
Units: Feet

Source: Community Development

Metadata available upon request



Lake Betty Park



(Not To Scale)

Questions

