

South County Annex

Department & Contact: Facilities Construction & Maintenance — Facilities Manager Roger Warner,
Roger.Warner@CharlotteCountyFL.gov

Area: South

Location: Taylor Street and U.S. 41, Punta Gorda

Category: Infrastructure

Focus Area(s): Infrastructure and Public Services

Need:

Current South County Annex is a repurposed bank, and has a facility condition rating of poor. The building has already exceeded its life cycle and tenant departments have outgrown the space.

Purpose:

Replace South County Annex and demolish existing building. Provide a convenient location for citizens to conduct county business. New building will provide operational efficiencies, functionality within right-sized space, and adequate parking.

Objectives:

Replace existing aging facility with new 30,000 sq. ft. modern and code-compliant facility.

Project Cost Prior Funding:	\$0
Project Cost Prior from Sales Tax:	\$0
Total Project Cost:	\$9,750,000
Project Cost Required New Sales Tax:	\$9,750,000
Annual Operating Cost:	\$57,426

Will the project impact public health and safety? If so, how?

No.

Will the project foster economic development and create long-term jobs? If so, how?

No.

Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?

Impacts would be minimal, offset by modern technology and energy efficiencies.

Will sales tax allow for application of grant funds from another entity?

No.

Will the project enable furtherance of phased projects from 2014 sales tax extension?

No.

Is this a joint project with another entity?

Yes, Tax Collector, Property Appraiser, Federal and State legislative delegations.

Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?

No.

Is the project included in a Master Plan, Comprehensive Plan, or Capital Needs Assessment?

Yes, Public Facilities Strategic Master Space Plan and Capital Needs Assessment.

Will the project impact environmental quality of Charlotte County? If so, how?

No.

Will the project improve quality of life in Charlotte County?

No.

Is the project state or federally mandated?

No.

Is the project dependent upon or connected with the completion of another project?

No.

FY2020 Capital Improvements Budget / FY 2020 - FY 2025 Project Detail **Project No.**

GENERAL PROJECT DATA:		Status	New	CONCURRENCY REQUIREMENTS		No	PROJECT NEED CRITERIA	PROJECT SCHEDULE	FY20		FY21		FY22		FY23		FY24		FY25					
Project Title:	South County Annex Replacement	Does project add new capacity?		Yes	Is project required to maintain level of service:						1	2	3	4	1	2	3	4	1	2	3	4	1	2
Sales Tax Category:	Infrastructure						Safety	Design/Arch																
Functional Area:	Public Services						Mandate	Land/ROW																
Department:	Facilities Construction & Maintenance						Replace	Construct	X															
Location:	Taylor and US41, Punta Gorda						Growth	Equipment	X															

PROJECT DESCRIPTION:

Replace existing aging facility with new 30,000 sqft modern and code compliant facility. Provide space required for purpose of the facility.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Current building has reached its life cycle end and department has outgrown space.

OPERATING BUDGET IMPACT:

Building maintenance costs, janitorial, fire alarm monitoring, fire extinguisher inspections, backflow inspections, pest control, grounds maintenance, burglar alarm, electricity, water, sewer, landfill fees, and generator fuel charges from an expanded footprint.

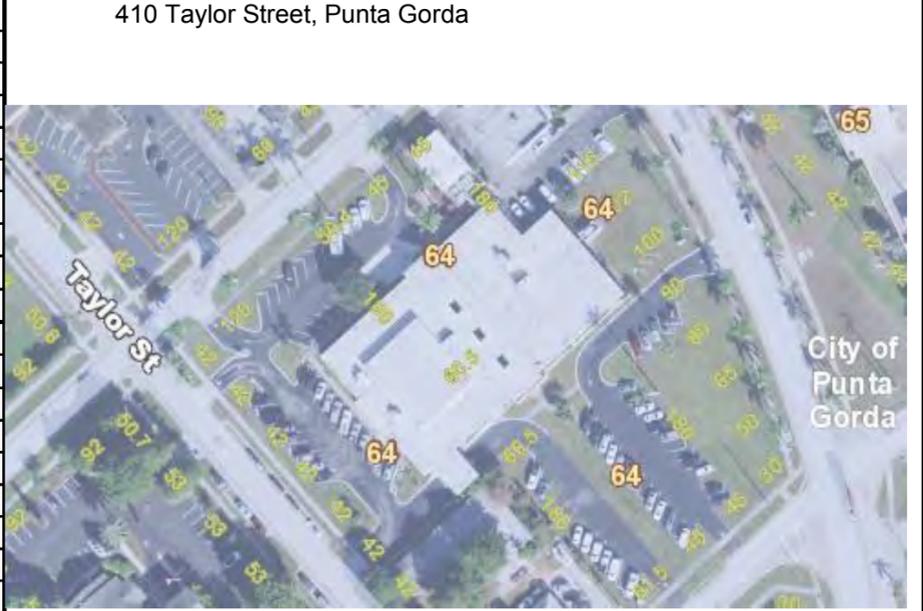
	Prior Actual	Est FY19	Calc. for FY20			FY20	FY21	FY22	FY23	FY24	FY25	FUTURE	Total
			Orig. FY20	Est c/o to FY20	New \$ FY20								

EXPENDITURE PLAN (000'S)														
Design/Arch/Eng													1,000	1,000
Land (or ROW)														
Construction													8,750	8,750
Internal Costs														
Equipment														
Interest														
Other Fees & Costs														
Total Project Cost													9,750	9,750

FUNDING PLAN (000'S)														
													9,750	9,750
Total Funding													9,750	9,750

LOAN REPAYMENT SCHEDULE (000'S)														
Total Loan Repayment														

OPERATING BUDGET IMPACT (000'S)														
Personal Svc.														
Non-personal													57	57
Capital														115
Total Operating													57	57



South County Annex Replacement



South County Annex Replacement

South County Annex

- Replace the 21,000 square feet facility at the end of life cycle:
 - Approximate 30,000 square feet modern and code compliant facility
 - Houses various county agencies supporting countywide citizens
 - Properly sized parking lot

Projected construction costs:

- TOTAL - \$9,750,000

Projected M&O cost:

- TOTAL – \$57,426

South County Annex



Proposed Sales Tax Project Scoring Worksheet

Name: _____ **Project Name:** South County Annex Replacement
Project Category: Infrastructure
Total Project Cost: \$9,750,000.00

Q	CRITERIA	3	2	1	CRITERIA SCORE
1	Will the project impact public health and safety?	Alleviate existing or potential health/safety hazard	Will promote or maintain health/safety	No impact	
2	Will the project foster economic development and create long-term jobs?	Both	Economic Development or long-term job creation	Neither	
3	Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?	Decrease O&M costs	No or minimal impact on O&M costs	Result in new O&M costs	
4	Will sales tax allow for application of grant funds from another entity?	Application of matching grant funds	Application of some grant funds	No	
5	Will the project enable furtherance of phased projects from 2014 sales tax extension?	Furtherance of additional phases	Minimal work to previously funded projects	No	
6	Is this a joint project with another entity?	Multiple other entities	One other entity	No	
7	Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?	Multiple special needs segments	One special needs segment	No	
8	Is the project included in the 20 year Capital Needs Assessment, a Master Plan and/or Comprehensive Plan?	Both	Master Plan or Comprehensive Plan	Neither	
9	Will the project impact environmental quality of the County?	Significantly improve	No or minimal impact	Negatively impact	
10	Percentage of population served	50% or more	25%-49%	Less than 25%	
11	Will the project improve quality of life in Charlotte County?	Significantly improve	No or minor improvements	Negatively impact	
12	Is the project state or federally mandated?	State and Federally Mandated	State or Federally Mandated	No	

Supervisor of Elections Building

Department & Contact: Facilities Construction & Maintenance — Facilities Manager Roger Warner,
Roger.Warner@CharlotteCountyFL.gov

Area: Countywide

Location: TBD

Category: Infrastructure

Focus Area(s): Infrastructure and Public Services

Need:

Existing building has reached its life cycle end with a facility condition rating of poor, and has significant architectural and mechanical deficiencies. Department has outgrown its current space.

Purpose:

Create climate-controlled secure storage area for sensitive polling equipment, related supplies and support staff. Must be readily accessible, and able to support staff requirements for monitoring tabulation.

Objectives:

Provide new 11,000 sq. ft. facility meeting current building codes and the need for required climate-controlled space by the department.

Project Cost Prior Funding:	\$0
Project Cost Prior from Sales Tax:	\$0
Total Project Cost:	\$4,700,000
Project Cost Required New Sales Tax:	\$4,700,000
Annual Operating Cost:	\$39,732

Will the project impact public health and safety? If so, how?

No.

Will the project foster economic development and create long-term jobs? If so, how?

No.

Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?

Yes, increase due to expanded footprint.

Will sales tax allow for application of grant funds from another entity?

No.

Will the project enable furtherance of phased projects from 2014 sales tax extension?

No.

Is this a joint project with another entity?

Yes, Supervisor of Elections.

Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?

No.

Is the project included in a Master Plan, Comprehensive Plan, or Capital Needs Assessment?

Yes, Public Facilities Strategic Master Space Plan and Capital Needs Assessment.

Will the project impact environmental quality of Charlotte County? If so, how?

No.

Will the project improve quality of life in Charlotte County?

No.

Is the project state or federally mandated?

No.

Is the project dependent upon or connected with the completion of another project?

Yes, needs to be relocated prior to the Sheriff District 4 Sheriff's Office and Training Complex project.

FY2020 Capital Improvements Budget / FY 2020 - FY 2025 Project Detail													Project No.																																																																																																																																																																																																																																																																																																																																																																																																				
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Project Title:	Supervisor of Elections Warehouse			Does project add new capacity?	Yes		Safety		Desgn/Arch		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4																																																																																																																																																																																																																																																																																																																																																																																							
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Supervisor of Elections Building



Supervisor of Elections Building

Supervisor of Election Combined Facility

- Replace facility at the end of life cycle:
 - Approximate 13,000 square feet modern, hardened and code compliant
 - Provide a new combined Supervisor of Elections facility including the relocated Warehouse and all administrative functions
 - Warehouse located at Airport Road Annex needing relocated for Sheriff's District 4 office
 - Administration currently housed in the Historic Courthouse

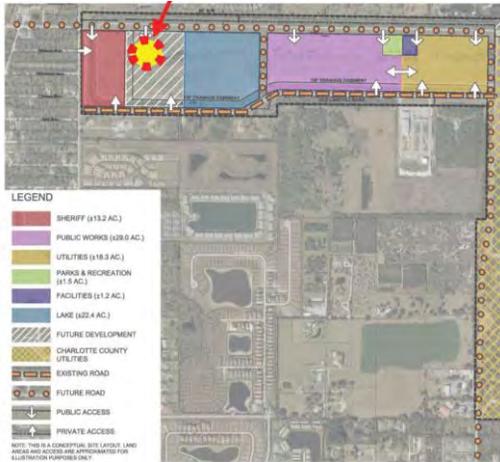
Projected construction costs:

- TOTAL - \$4,700,000

Projected M&O cost:

- TOTAL – \$39,732

Supervisor of Elections



Proposed Sales Tax Project Scoring Worksheet

Name: _____ **Project Name:** Supervisor of Elections Building
Project Category: Infrastructure
Total Project Cost: \$4,700,000.00

Q	CRITERIA	3	2	1	CRITERIA SCORE
1	Will the project impact public health and safety?	Alleviate existing or potential health/safety hazard	Will promote or maintain health/safety	No impact	
2	Will the project foster economic development and create long-term jobs?	Both	Economic Development or long-term job creation	Neither	
3	Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?	Decrease O&M costs	No or minimal impact on O&M costs	Result in new O&M costs	
4	Will sales tax allow for application of grant funds from another entity?	Application of matching grant funds	Application of some grant funds	No	
5	Will the project enable furtherance of phased projects from 2014 sales tax extension?	Furtherance of additional phases	Minimal work to previously funded projects	No	
6	Is this a joint project with another entity?	Multiple other entities	One other entity	No	
7	Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?	Multiple special needs segments	One special needs segment	No	
8	Is the project included in the 20 year Capital Needs Assessment, a Master Plan and/or Comprehensive Plan?	Both	Master Plan or Comprehensive Plan	Neither	
9	Will the project impact environmental quality of the County?	Significantly improve	No or minimal impact	Negatively impact	
10	Percentage of population served	50% or more	25%-49%	Less than 25%	
11	Will the project improve quality of life in Charlotte County?	Significantly improve	No or minor improvements	Negatively impact	
12	Is the project state or federally mandated?	State and Federally Mandated	State or Federally Mandated	No	

Family Services Center (FSC) Phase 2

Department & Contact: Charlotte County Human Services Department — Director, Carrie Walsh
Carrie.Walsh@CharlotteCountyFL.gov

Area: Mid County

Location: 21450 Gibraltar Drive, Port Charlotte, FL 33952

Category: Quality of Life

Focus Area(s): Infrastructure, Economic and Community Development and Public Services

Need:

The Mid-County Family Services Center (FSC) houses non-profit agencies that provide community services. There are two phases in the overall vision for this project. Phase 1 was approved as a 2014 sales tax project and will result in the construction of a space for community partners, playground, community gardens and a multi-purpose room that will be used as a youth services area until Phase 2 is completed.

Purpose:

In Phase 2 of the FSC project, the human services staff offices will be constructed along with critical shared support facilities, maker space, and expanded services. The completed project (phases 1 and 2) will provide the community with timely access to an array of health, education, employment and human services through an integrated service delivery model as well as space to meet with groups, neighbors and friends. The project and programming offer coordinated, streamlined, and efficient services responsive to client and community needs, providing stability and support for community engagement.

Objectives:

Phase II components represent approximately 25,000 square feet.

- Creation of a separate youth services building with independent entry area for safety
- Addition of certified/commercial kitchen for congregate meals, summer feeding programs and educational programming
- Addition of offices and space for the Human Services Department, including veteran services, housing, senior services and case management
- Creation of shared support facilities for county staff, community partners, and volunteers
- Add a maker space to enhance and support educational efforts in partnership with libraries, historical centers, and schools
- Enhanced outdoor space that encourages engagement and play

Project Cost Prior Funding:	\$0
Project Cost Prior from Sales Tax:	\$10,647,000
Total Project Cost:	\$21,547,000
Project Cost Required New Sales Tax:	\$10,900,000
Annual Operating Cost:	\$40,214

Will the project impact public health and safety? If so, how?

Yes. The project will improve the health and safety of the families and children served by the center. In addition to health & human services programming, the Department of Health and the Charlotte County Sheriff's Office have indicated their desire to have a presence in the center.

Will the project foster economic development and create long-term jobs? If so, how?

Yes. Economic stability and self-sufficiency are cornerstone programs identified in the FSC project. These types of services support career development and employment.

Project to be funded by the 1% Local Option Sales Tax Extension if passed by the voters of Charlotte County

Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?

Minor incremental increase, because this project combines two existing buildings (the current FSC and the current Human Services building).

Is the project dependent upon or connected with the completion of another project?

Yes, this is phase II of a two-phase concept. Phase I was an approved sales tax project in 2014.

Will sales tax allow for application of grant funds from another entity?

Yes. Grants that will enhance and/or leverage programming will be sought after, but grant awards are unknown at this time.

Will the project enable furtherance of phased projects from 2014 sales tax extension?

Yes, Phase I of the Family Services Center project was funded through the 2014 sales tax.

Is this a joint project with another entity?

Not in the construction, but in the programming.

Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?

Yes. Placed in an economically disadvantaged neighborhood, the Family Services Center seeks to be an impetus of neighborhood revitalization and redevelopment, providing programs and services to strengthen families and the community. The Family Services Center offers intergenerational programming and services for low-income families, youth, veterans and senior citizens.

Is the project included in a Master Plan, Comprehensive Plan, or Capital Needs Assessment?

No.

Will the project impact environmental quality of Charlotte County? If so, how?

No. Other than striving to be a green building using solar panels and community garden beds, the environmental impact of the project is low.

Will the project improve quality of life in Charlotte County?

Yes. The concept of "no wrong door" for services will allow our model to help people recover and be "made whole" more quickly. When residents are healthy and financially stable our entire community benefits. In addition, youth education, senior services, outreach, and mentoring are all high value social interventions that have long term rewards for all communities.

Is the project state or federally mandated?

No.

FY2020 Capital Improvements Budget / FY 2020 - FY 2025 Project Detail

Project No.

GENERAL PROJECT DATA:		Status Family New	CONCURRENCY REQUIREMENTS		No	PROJECT NEED CRITERIA	PROJECT SCHEDULE	FY20		FY21		FY22		FY23		FY24		FY25	
Project Title:	Services Center Campus Phase 2		Does project add new capacity?		Yes			Safety		1	2	3	4	1	2	3	4	1	2
Sales Tax Category:						Mandate													
Functional Area:	Public Services		Is project required to maintain level of service:			Replace	X												
Department:	Human Services		- Within 5 years? List project in CIE		N/A	Growth	X												
Location:	21450 Gibraltar Dr., Port Charlotte		- From 6 to 10 years? Monitor Annually		N/A														

PROJECT DESCRIPTION:
 Complete the Human Services integrated services model with Phase 2 following the completion of Phase 1. Phase 2 will enable youth services to be constructed as a separate building on the campus. In Phase 2 of the FSC project, the human services staff offices will be constructed along with critical shared support facilities, maker space, and expanded services.

 Phase 1 of the Family Services Center Complex received funding of \$10,647 million from the 2014 Sales Tax Extension.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Phase 2 of the Family Services Center allows for the full realization of an integrated services model and the co-location of government health & human services.
 The purpose of the completed project (Phases 1 and 2) and programming is coordinated, streamlined, and efficient services that are responsive to client and community needs. The goals of this collaborative effort are to provide residents with timely access to an array of health, education, employment and human services through an integrated service delivery model as well as space to meet with groups, neighbors and friends. The completed project (Phases 1 and 2) will provide stability and support community engagement.

OPERATING BUDGET IMPACT:
 Building maintenance costs, janitorial, fire alarm monitoring, fire extinguisher inspections, backflow inspections, pest control, grounds maintenance, burglar alarm, electricity, water, sewer, landfill fees, and generator fuel charges from an expanded footprint.

	Prior Actual	Est FY19	Calc. for FY20			FY20	FY21	FY22	FY23	FY24	FY25	FUTURE	Total
			Orig. FY20	Est c/o to FY20	New \$ FY20								
EXPENDITURE PLAN (000'S)													
Design/Arch/Eng							860						860
Land (or ROW)													
Construction							10,040						10,040
Internal Costs													
Equipment													
Interest													
Other Fees & Costs													
Total Project Cost							10,900						10,900
FUNDING PLAN (000'S)													
							10,900						10,900
Total Funding							10,900						10,900
LOAN REPAYMENT SCHEDULE (000'S)													
Total Loan Repayment													
OPERATING BUDGET IMPACT (000'S)													
Personal Svc.													
Non-personal								40	40	40	40		161
Capital													
Total Operating								40	40	40	40		161

21450 Gibraltar Drive



Family Services Center Phase II



Integrated Client Services



Together Charlotte Recommendations

- Address critical needs
- Create RFP process that ensures accountability & fairness to select tenants
- Data/information sharing and outcome reporting is a critical requirement to participate
- Human Services department to serve as anchor and coordinate intake



Completed Project Recap

Phase I (20,000 sf)

- Integrated Client Services Model
- Multiple Health and Human Service Organizations
- Shared Support Facilities
- Human Services Department (Intake Staff)
- Temporary Youth Component

Phase I Total Cost:

- \$10,647,000

Phase II (25,000 sf)

- Permanent Youth Services Building
- Certified/Commercial Kitchen
- Human Services Department
- Maker Space
- Community Garden

Phase II Total Cost:

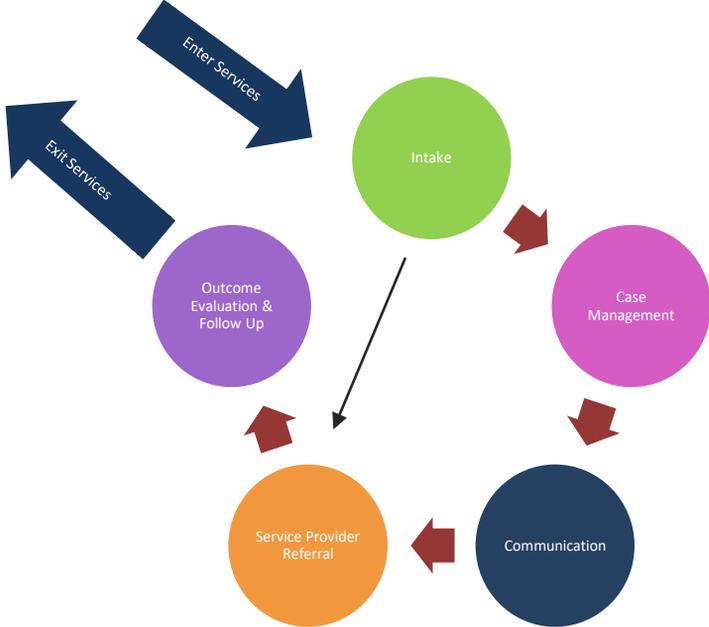
- \$10,900,000

Completed Project M&O

Costs:

- \$40,214

Integrated Client Services Model



Family Services Center Site





CHARLOTTE COUNTY

FLORIDA

Proposed Sales Tax Project Scoring Worksheet

Name: _____ **Project Name:** Family Services Center: Phase 2
Project Category: Quality of Life
Total Project Cost: \$10,900,000.00

Q	CRITERIA	3	2	1	CRITERIA SCORE
1	Will the project impact public health and safety?	Alleviate existing or potential health/safety hazard	Will promote or maintain health/safety	No impact	
2	Will the project foster economic development and create long-term jobs?	Both	Economic Development or long-term job creation	Neither	
3	Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?	Decrease O&M costs	No or minimal impact on O&M costs	Result in new O&M costs	
4	Will sales tax allow for application of grant funds from another entity?	Application of matching grant funds	Application of some grant funds	No	
5	Will the project enable furtherance of phased projects from 2014 sales tax extension?	Furtherance of additional phases	Minimal work to previously funded projects	No	
6	Is this a joint project with another entity?	Multiple other entities	One other entity	No	
7	Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?	Multiple special needs segments	One special needs segment	No	
8	Is the project included in the 20 year Capital Needs Assessment, a Master Plan and/or Comprehensive Plan?	Both	Master Plan or Comprehensive Plan	Neither	
9	Will the project impact environmental quality of the County?	Significantly improve	No or minimal impact	Negatively impact	
10	Percentage of population served	50% or more	25%-49%	Less than 25%	
11	Will the project improve quality of life in Charlotte County?	Significantly improve	No or minor improvements	Negatively impact	
12	Is the project state or federally mandated?	State and Federally Mandated	State or Federally Mandated	No	

Former Punta Gorda Library Renovation

Department & Contact: Facilities Construction & Maintenance — Facilities Manager Roger Warner,
Roger.Warner@CharlotteCountyFL.gov

Area: South County

Location: 424 W. Henry St., Punta Gorda

Category: Quality of Life

Focus Area: Public Services

Need:

Facility built in 1974 has reached end of lifecycle with a facility condition rating of poor. Mechanical and electrical systems are at divest condition. Accomplish deferred capital maintenance of major infrastructure and refurbishment needs.

Purpose:

Renovate the 8,400 sq. ft. facility to suitable condition for use by new tenant.

Objectives:

Renovate or replace functionally deficient infrastructure and deteriorated finishes such as front entry, HVAC ductwork and grills, electrical sub-panels, internal electrical transformer, lighting controls, carpet and tile, interior and exterior painting, sanitary sewer line replacement, ceiling tile replacement and parking lot sealing and striping.

Project Cost Prior Funding:	\$0
Project Cost Prior from Sales Tax:	\$0
Total Project Cost:	\$500,000
Project Cost Required New Sales Tax:	\$500,000
Annual Operating Cost:	\$36,340

Will the project impact public health and safety? If so, how?

No.

Will the project foster economic development and create long-term jobs? If so, how?

No.

Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?

The facility is surplus to the County. O&M costs are dependent on operating agreements with tenants.

Will sales tax allow for application of grant funds from another entity?

Possibly, for certain applicable uses.

Will the project enable furtherance of phased projects from 2014 sales tax extension?

No.

Is this a joint project with another entity?

Currently, no partnerships.

Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?

No.

Is the project included in a Master Plan, Comprehensive Plan, or Capital Needs Assessment?

Yes, Capital Needs Assessment

Will the project impact environmental quality of Charlotte County? If so, how?

No.

Will the project improve quality of life in Charlotte County?

Yes, the facility has the potential to house special interest programming, and could be a public benefit.

Is the project state or federally mandated?

No.

Is the project dependent upon or connected with the completion of another project?

No.

FY2020 Capital Improvements Budget / FY 2020 - FY 2025 Project Detail

Project No.

GENERAL PROJECT DATA:		Status	New	CONCURRENCY REQUIREMENTS		No	PROJECT NEED CRITERIA	PROJECT SCHEDULE	FY20	FY21	FY22	FY23	FY24	FY25
Project Title:	Punta Gorda Library Renovation			Does project add new capacity?	No				1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Sales Tax Focus Area:	Infrastructure			Is project required to maintain level of service:			Safety	Design/Arch						
Functional Area:	Public Services, Infrastructure			- Within 5 years? List project in CIE	N/A		Mandate	Land/ROW						
Department:	Facilities Construction & Maintenance			- From 6 to 10 years? Monitor Annually	N/A		Replace	Construct						
Location:	424 Henry St., Punta Gorda						Growth	Equipment						

PROJECT DESCRIPTION:
Renovate or replace functionally deficient infrastructure and deteriorated finishes such as front entry, HVAC ductwork and grills, electrical sub-panels, internal electrical transformer, lighting controls, carpet and tile, interior and exterior painting, sanitary sewer line replacment, ceiling tile replacement and parking lot sealing and striping.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Accomplish deferred capital maintenance of major infrastructure and refurbishment needs to enable the 8,381 square foot facility to be suitable for further renovation and reuse by new tenant.

OPERATING BUDGET IMPACT:
Building maintenance costs, janitorial, fire alarm monitoring, fire extinguisher inspections, backflow inspections, pest control, grounds maintenance, burglar alarm, electricity, water, sewer, landfill fees, and generator fuel charges based on a new tenant.

	Prior Actual	Est FY19	Calc. for FY20			FY20	FY21	FY22	FY23	FY24	FY25	FUTURE	Total
			Orig. FY20	Est c/o to FY20	New \$ FY20								
EXPENDITURE PLAN (000'S)													
Design/Arch/Eng													
Land (or ROW)													
Construction							500						500
Internal Costs													
Equipment													
Interest													
Other Fees & Costs													
Total Project Cost							500						500
FUNDING PLAN (000'S)													
							500						500
Total Funding							500						500
LOAN REPAYMENT SCHEDULE (000'S)													
Total Loan Repayment													
OPERATING BUDGET IMPACT (000'S)													
Personal Svc.													
Non-personal								36	36	36	36		145
Capital													
Total Operating								36	36	36	36		145



Former Punta Gorda Library Renovation



Former Punta Gorda Library Renovation

Library Renovation

- Repurpose old Punta Gorda Library:
 - Retain monthly operating costs
 - Identify customer
 - Define building operations refining project scope
 - Remodel building functionality

Projected construction costs:

- TOTAL - \$500,000

Projected M&O cost:

- TOTAL – \$36,340

Former Punta Gorda Library



Proposed Sales Tax Project Scoring Worksheet

Name: _____ **Project Name:** Former Punta Gorda Library Renovation
Project Category: Infrastructure
Total Project Cost: \$500,000.00

Q	CRITERIA	3	2	1	CRITERIA SCORE
1	Will the project impact public health and safety?	Alleviate existing or potential health/safety hazard	Will promote or maintain health/safety	No impact	
2	Will the project foster economic development and create long-term jobs?	Both	Economic Development or long-term job creation	Neither	
3	Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?	Decrease O&M costs	No or minimal impact on O&M costs	Result in new O&M costs	
4	Will sales tax allow for application of grant funds from another entity?	Application of matching grant funds	Application of some grant funds	No	
5	Will the project enable furtherance of phased projects from 2014 sales tax extension?	Furtherance of additional phases	Minimal work to previously funded projects	No	
6	Is this a joint project with another entity?	Multiple other entities	One other entity	No	
7	Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?	Multiple special needs segments	One special needs segment	No	
8	Is the project included in the 20 year Capital Needs Assessment, a Master Plan and/or Comprehensive Plan?	Both	Master Plan or Comprehensive Plan	Neither	
9	Will the project impact environmental quality of the County?	Significantly improve	No or minimal impact	Negatively impact	
10	Percentage of population served	50% or more	25%-49%	Less than 25%	
11	Will the project improve quality of life in Charlotte County?	Significantly improve	No or minor improvements	Negatively impact	
12	Is the project state or federally mandated?	State and Federally Mandated	State or Federally Mandated	No	