

## Hardened 911 Building

Department & Contact: Facilities Construction & Maintenance — Facilities Manager Roger Warner,  
Roger.Warner@CharlotteCountyFL.gov

Area: Countywide

Location: Public Safety Complex

Category: Public Safety

Focus Area(s): Infrastructure and Public Services

### Need:

Centralized 911 dispatching and storm-hardened facility, co-located with the Emergency Operations Center.

### Purpose:

To consolidate the 911 dispatching functions to a single center at the EOC Public Safety building, and to provide public safety and law enforcement communications during a storm event. Provide site improvements for security perimeter.

### Objectives:

12,000 sq. ft. hardened communication facility and security perimeter fencing at the Public Safety Complex.

<b>Project Cost Prior Funding:</b>	<b>\$0</b>
<b>Project Cost Prior from Sales Tax:</b>	<b>\$0</b>
<b>Total Project Cost:</b>	<b>\$6,000,000</b>
<b>Project Cost Required New Sales Tax:</b>	<b>\$6,000,000</b>
<b>Annual Operating Cost:</b>	<b>\$101,243</b>

**Will the project impact public health and safety? If so, how?**

Yes, the project will ensure continuity of operations in the event of an emergency.

**Will the project foster economic development and create long-term jobs? If so, how?**

No.

**Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?**

Yes, a new facility will eliminate the current facility rental expenses, but may be offset by higher operating costs due to a larger footprint.

**Will sales tax allow for application of grant funds from another entity?**

No.

**Will the project enable furtherance of phased projects from 2014 sales tax extension?**

No.

**Is this a joint project with another entity?**

Yes, Charlotte County Sheriff's Office.

**Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?**

No.

**Is the project included in a Master Plan, Comprehensive Plan, or Capital Needs Assessment?**

Yes, Public Facilities Strategic Master Space Plan and Capital Needs Assessment.

**Will the project impact environmental quality of Charlotte County? If so, how?**

No.

**Will the project improve quality of life in Charlotte County?**

No.

**Is the project state or federally mandated?**

No.

**Is the project dependent upon or connected with the completion of another project?**

Yes, is part of a campus plan for the Public Safety Complex (emergency equipment maintenance-storage and the radio equipment maintenance projects).



# Hardened 9-1-1 Building



# Hardened 9-1-1 Building

## Building Replacement

- Relocate the primary 911 services into a storm-hardened Category 5 facility
  - Currently located in pre-engineered metal building with the sheriff's office
- Collocated with the emergency operation center
  - Approximate 12,000 square feet centralized communications facility
  - Located adjacent to the equipment
- Project is a predecessor to vacate the leased headquarters facility expiring in February 2023

## Projected construction costs:

- TOTAL – \$6,000,000

## Projected M&O cost:

- TOTAL – \$101,243



## Proposed Sales Tax Project Scoring Worksheet

Name: \_\_\_\_\_

Project Name: Hardened 9-1-1 Building

Project Category: Public Safety

Total Project Cost: \$6,000,000.00

Q	CRITERIA	3	2	1	CRITERIA SCORE
1	Will the project impact public health and safety?	Alleviate existing or potential health/safety hazard	Will promote or maintain health/safety	No impact	
2	Will the project foster economic development and create long-term jobs?	Both	Economic Development or long-term job creation	Neither	
3	Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?	Decrease O&M costs	No or minimal impact on O&M costs	Result in new O&M costs	
4	Will sales tax allow for application of grant funds from another entity?	Application of matching grant funds	Application of some grant funds	No	
5	Will the project enable furtherance of phased projects from 2014 sales tax extension?	Furtherance of additional phases	Minimal work to previously funded projects	No	
6	Is this a joint project with another entity?	Multiple other entities	One other entity	No	
7	Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?	Multiple special needs segments	One special needs segment	No	
8	Is the project included in the 20 year Capital Needs Assessment, a Master Plan and/or Comprehensive Plan?	Both	Master Plan or Comprehensive Plan	Neither	
9	Will the project impact environmental quality of the County?	Significantly improve	No or minimal impact	Negatively impact	
10	Percentage of population served	50% or more	25%-49%	Less than 25%	
11	Will the project improve quality of life in Charlotte County?	Significantly improve	No or minor improvements	Negatively impact	
12	Is the project state or federally mandated?	State and Federally Mandated	State or Federally Mandated	No	

## District 4 Sheriff's Office and Training Complex

Department & Contact: Facilities Construction & Maintenance — Facilities Manager Roger Warner,  
Roger.Warner@CharlotteCountyFL.gov

Area: South (district office) and Countywide (training facility)

Location: Airport Road Annex

Category: Public Safety

Focus Area(s): Infrastructure and Public Services

### Need:

The District 4 Sheriff's office, built in 1996, currently has a facilities condition rating of fair and is undersized to support the district's operations.

The training facility was built prior to 1975 as part of the original jail. As a retrofitted jail it is at the end of its life cycle with a facilities condition rating of poor, requiring increased maintenance and cost. It is inadequate for today's training needs.

### Purpose:

Combining the District 4 headquarters and training facility will improve function of the department's needs and reduce costs of maintaining aged existing facilities and eliminate lease expenses.

### Objectives:

New facility utilizing the prototype layout from District 1 for the sheriff to conduct operations and training, replacing existing facilities located at the Airport Road Annex and Sheriff District Office.

Project Cost Prior Funding:	\$0
Project Cost Prior from Sales Tax:	\$0
Total Project Cost:	\$6,643,000
Project Cost Required New Sales Tax:	\$6,643,000
Annual Operating Cost:	\$220,004

**Will the project impact public health and safety? If so, how?**

Yes, operational and training improvements will increase public safety.

**Will the project foster economic development and create long-term jobs? If so, how?**

No.

**Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?**

Incremental increased cost in maintenance of facilities. Will require additional vehicle.

**Will sales tax allow for application of grant funds from another entity?**

No.

**Will the project enable furtherance of phased projects from 2014 sales tax extension?**

No.

**Is this a joint project with another entity?**

Yes, Charlotte County Sheriff's Office.

**Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?**

No.

**Is the project included in a Master Plan, Comprehensive Plan, or Capital Needs Assessment?**

Yes, Public Facilities Strategic Master Space Plan and Capital Needs Assessment.

**Will the project impact environmental quality of Charlotte County? If so, how?**

No.

**Will the project improve quality of life in Charlotte County?**

No.

**Is the project state or federally mandated?**

No.

*Project to be funded by the 1% Local Option Sales Tax Extension if passed by the voters of Charlotte County*

**Is the project dependent upon or connected with the completion of another project?**

Yes, the project is one is a series required for campus redevelopment, and is dependent on the relocation of the Supervisor of Elections warehouse.

**FY2020 Capital Improvements Budget / FY 2020 - FY 2025 Project Detail** **Project No.**

<b>GENERAL PROJECT DATA:</b>		Status	New	<b>CONCURRENCY REQUIREMENTS</b>		No	<b>PROJECT NEED CRITERIA</b>		<b>PROJECT SCHEDULE</b>		FY20	FY21	FY22	FY23	FY24	FY25								
Project Title:	District 4 Sheriff HQ with Training Facility			Does project add new capacity?	Yes	Yes	Safety	X	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Sales Tax Category:	Public Safety						Mandate																	
Functional Area:	Public Safety			Is project required to maintain level of service:			Replace	X	Land/ROW															
Department:	Sheriffs Office			- Within 5 years? List project in CIE		N/A	Growth	X	Construct															
Location:	South County			- From 6 to 10 years? Monitor Annually		N/A			Equipment															

**PROJECT DESCRIPTION:**  
 Construct a replacement District 4 headquarters facility with a training component replacing existing facilities. The district office will utilize the prototype layout from District 1. The training building area can be incorporated into a single facility or stand alone. The facility will be constructed at Airport Rd annex site, replacing the existing sheriff's training and supervisor of elections facilities.

**PROJECT RATIONALE (Include Additional LOS Detail, if necessary):**  
 The training facility is at the end of life cycle requiring increased maintenance cost. The district office is currently located in the main sheriff facility located on airport property. The district office needs to be relocated prior to relocation of a new CCSO administrative services building adjacent to District 3 at the Loveland site and ending costs for leasing space at the Airport.

**OPERATING BUDGET IMPACT:**  
 Building maintenance costs, janitorial, fire alarm monitoring, fire extinguisher inspections, backflow inspections, pest control, burglar alarm, electricity, water, sewer, landfill fees, and generator fuel charges. Additional vehicle maintenance costs.

	Prior Actual	Est FY19	Calc. for FY20			FY20	FY21	FY22	FY23	FY24	FY25	FUTURE	Total
			Orig. FY20	Est c/o to FY20	New \$ FY20								

**EXPENDITURE PLAN (000'S)**

Design/Arch/Eng								735					735
Land (or ROW)													
Construction								5,908					5,908
Internal Costs													
Equipment													
Interest													
Other Fees & Costs													
<b>Total Project Cost</b>								<b>6,643</b>					<b>6,643</b>

**FUNDING PLAN (000'S)**

Public Services								6,643					6,643
<b>Total Funding</b>								<b>6,643</b>					<b>6,643</b>

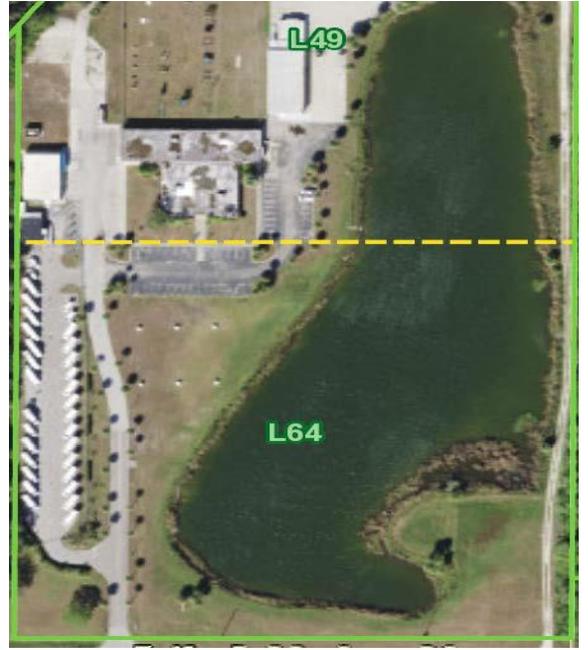
**LOAN REPAYMENT SCHEDULE (000'S)**

<b>Total Loan Repayment</b>													

**OPERATING BUDGET IMPACT (000'S)**

Personal Svc.								68	68	68			205
Non-personal								152	152	152			455
Capital								42					42
<b>Total Operating</b>								<b>262</b>	<b>220</b>	<b>220</b>			<b>702</b>

7474 Utilities Road (leased property)  
 William H. Reilly Administration Building  
 Relocate to the Airport Annex site



# District 4 Sheriff's Office and Training Complex



# District 4 Sheriff's Office and Training Complex

## Combined Facility

- Replace training facility at Airport Road campus reaching the end of life cycle
- Current district office is undersized and collocated with the headquarters facility
- Utilize prototype district office and expand training area to properly sized facility
- Project is a predecessor to vacate leased headquarters facility expiring February 2023 and dependent on elections warehouse relocation
- Phase 2 of the campus master plan

## Projected construction costs:

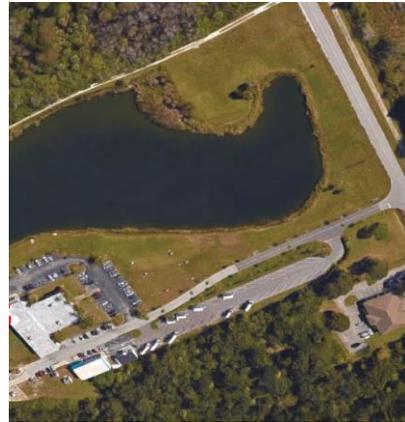
- TOTAL – \$6,643,000

## Projected M&O cost:

- TOTAL – \$220,000



# District 4 Sheriff's Office and Training Complex



## Proposed Sales Tax Project Scoring Worksheet

Name: \_\_\_\_\_

Project Name: District #4 Sheriff's Office & Training Complex

Project Category: Public Safety

Total Project Cost: \$6,643,000.00

Q	CRITERIA	3	2	1	CRITERIA SCORE
1	Will the project impact public health and safety?	Alleviate existing or potential health/safety hazard	Will promote or maintain health/safety	No impact	
2	Will the project foster economic development and create long-term jobs?	Both	Economic Development or long-term job creation	Neither	
3	Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?	Decrease O&M costs	No or minimal impact on O&M costs	Result in new O&M costs	
4	Will sales tax allow for application of grant funds from another entity?	Application of matching grant funds	Application of some grant funds	No	
5	Will the project enable furtherance of phased projects from 2014 sales tax extension?	Furtherance of additional phases	Minimal work to previously funded projects	No	
6	Is this a joint project with another entity?	Multiple other entities	One other entity	No	
7	Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?	Multiple special needs segments	One special needs segment	No	
8	Is the project included in the 20 year Capital Needs Assessment, a Master Plan and/or Comprehensive Plan?	Both	Master Plan or Comprehensive Plan	Neither	
9	Will the project impact environmental quality of the County?	Significantly improve	No or minimal impact	Negatively impact	
10	Percentage of population served	50% or more	25%-49%	Less than 25%	
11	Will the project improve quality of life in Charlotte County?	Significantly improve	No or minor improvements	Negatively impact	
12	Is the project state or federally mandated?	State and Federally Mandated	State or Federally Mandated	No	

## District #2 Sheriff's Office

Department & Contact: Facilities Construction & Maintenance — Facilities Manager Roger Warner,  
Roger.Warner@CharlotteCountyFL.gov

Area: Mid County

Location: Collingswood Blvd. & Seymour Ave.

Category: Public Safety

Focus Area(s): Infrastructure and Public Services

### Need:

District 2 Sheriff's office is currently in leased space on Tamiami Trail. Operational requirements and population growth dictate a need to relocate. The parcel on Collingswood and Seymour is on the edge of Murdock Village and is ideal location to serve the district.

### Purpose:

Provide a properly sized facility for law enforcement in a location that aligns with growth patterns for the district. Also, vacate the current location and eliminate the expenses associate with that lease.

### Objectives:

New facility utilizing the prototype layout from District 1, replacing existing facilities located at the Promenades Plaza. The new location will provide Sheriff consistent capabilities and position to meet law enforcement needs from projected growth.

<b>Project Cost Prior Funding:</b>	<b>\$0</b>
<b>Project Cost Prior from Sales Tax:</b>	<b>\$0</b>
<b>Total Project Cost:</b>	<b>\$5,000,000</b>
<b>Project Cost Required New Sales Tax:</b>	<b>\$5,000,000</b>
<b>Annual Operating Cost:</b>	<b>\$100,851</b>

**Will the project impact public health and safety? If so, how?**

Yes. Safety is improved by relocating the office.

**Will the project foster economic development and create long-term jobs? If so, how?**

No.

**Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?**

Yes, moderate increase in operating costs while eliminating leased space.

**Will sales tax allow for application of grant funds from another entity?**

No.

**Will the project enable furtherance of phased projects from 2014 sales tax extension?**

No.

**Is this a joint project with another entity?**

Yes, Charlotte County Sheriff's Office.

**Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?**

No.

**Is the project included in a Master Plan, Comprehensive Plan, or Capital Needs Assessment?**

Yes, Public Facilities Strategic Master Space Plan and Capital Needs Assessment.

**Will the project impact environmental quality of Charlotte County? If so, how?**

No.

**Will the project improve quality of life in Charlotte County?**

Yes, by centrally locating the facility, level of service and quality of life will be improved.

**Is the project state or federally mandated?**

No.

**Is the project dependent upon or connected with the completion of another project?**

No.

**FY2020 Capital Improvements Budget / FY 2020 - FY 2025 Project Detail** **Project No.**

<b>GENERAL PROJECT DATA:</b>		Status	New	<b>CONCURRENCY REQUIREMENTS</b>	no
Project Title:	District 2 Sheriff's Office	Does project add new capacity?	Yes		
Sales Tax Category:	Public Safety	Is project required to maintain level of service:			
Functional Area:	Public Safety	- Within 5 years? List project in CIE	N/A		
Department:	Sheriff's Office	- From 6 to 10 years? Monitor Annually	N/A		
Location:	Mid County				

PROJECT CRITERIA	PROJECT SCHEDULE	FY20			FY21			FY22			FY23			FY24			FY25				
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Safety	X																				
Mandate																					
Replace	X																				
Growth	X																				

**PROJECT DESCRIPTION:**

Provide a properly sized facility for the CCSO District 2 headquarters, relocating from currently leased space.

**PROJECT RATIONALE (Include Additional LOS Detail, if necessary):**

The district relocation will provide room for future growth within the zoned population and enable operations to take place in a modern, properly designed facility. The county can eliminate the lease expense.

**OPERATING BUDGET IMPACT:**

Building maintenance costs, janitorial, fire alarm monitoring, fire extinguisher inspections, backflow inspections, pest control, burglar alarm, electricity, water, sewer, landfill fees, and generator fuel charges.

	Prior Actual	Est FY19	Calc. for FY20			FY20	FY21	FY22	FY23	FY24	FY25	FUTURE	Total
			Orig. FY20	Est c/o to FY20	New \$ FY20								

EXPENDITURE PLAN (000'S)													
Design/Arch/Eng												600	600
Land (or ROW)													
Construction												4,400	4,400
Internal Costs													
Equipment													
Interest													
Other Fees & Costs													
<b>Total Project Cost</b>												5,000	5,000

FUNDING PLAN (000'S)													
Public Services												5,000	5,000
<b>Total Funding</b>												5,000	5,000

LOAN REPAYMENT SCHEDULE (000'S)													
<b>Total Loan Repayment</b>													

OPERATING BUDGET IMPACT (000'S)													
Personal Svc.													
Non-personal												101	101
Capital													
<b>Total Operating</b>												101	101

992 Tamiami Trail, Ste A (leased space)



# District 2 Sheriff's Office



# District 2 Sheriff's Office

## New Facility

- Collocate with Fire Station 2 at Collingswood Blvd and Seymour Ave
- Utilize right-sized prototype building replacing current leased building
- Fulfill operational requirements aligning with district needs
- Define building operations refining project scope
- Eliminate the \$47,661 annual lease costs, lease good to June 2020
  - Two one-year options
  - Cost increase of 3% per year

## Projected construction costs:

- TOTAL – \$5,000,000

## Projected M&O cost:

- TOTAL – \$100,851

# District 2 Sheriff's Office



## Proposed Sales Tax Project Scoring Worksheet

Name: \_\_\_\_\_

Project Name: District #2 Sheriff's Office

Project Category: Public Safety

Total Project Cost: \$5,000,000.00

Q	CRITERIA	3	2	1	CRITERIA SCORE
1	Will the project impact public health and safety?	Alleviate existing or potential health/safety hazard	Will promote or maintain health/safety	No impact	
2	Will the project foster economic development and create long-term jobs?	Both	Economic Development or long-term job creation	Neither	
3	Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?	Decrease O&M costs	No or minimal impact on O&M costs	Result in new O&M costs	
4	Will sales tax allow for application of grant funds from another entity?	Application of matching grant funds	Application of some grant funds	No	
5	Will the project enable furtherance of phased projects from 2014 sales tax extension?	Furtherance of additional phases	Minimal work to previously funded projects	No	
6	Is this a joint project with another entity?	Multiple other entities	One other entity	No	
7	Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?	Multiple special needs segments	One special needs segment	No	
8	Is the project included in the 20 year Capital Needs Assessment, a Master Plan and/or Comprehensive Plan?	Both	Master Plan or Comprehensive Plan	Neither	
9	Will the project impact environmental quality of the County?	Significantly improve	No or minimal impact	Negatively impact	
10	Percentage of population served	50% or more	25%-49%	Less than 25%	
11	Will the project improve quality of life in Charlotte County?	Significantly improve	No or minor improvements	Negatively impact	
12	Is the project state or federally mandated?	State and Federally Mandated	State or Federally Mandated	No	

## Sheriff's Administration Center

Department & Contact: Facilities Construction & Maintenance — Facilities Manager Roger Warner,  
Roger.Warner@CharlotteCountyFL.gov

Area: Countywide

Location: 3100 Loveland Blvd.

Category: Public Safety

Focus Area(s): Infrastructure and Public Services

### Need:

Current facility is on airport-owned land with lease term up for renewal in 2023. Current building is a metal building repaired after damage from Hurricane Charley and is still susceptible to hurricane damage. The facility was built in 1996, with a facilities condition rating of fair. It is not functionally laid out for current needs or growth. It is not designed or constructed to meet the needs of a modern law enforcement agency.

### Purpose:

Design and construct a modern law enforcement administrative headquarters for Charlotte County Sheriff's Office (CCSO) on land owned by the County. Sufficient land has been reserved on site next to CCSO District 3 Headquarters and Impound/Evidence/Forensics Facility to create a law enforcement services campus area.

### Objectives:

30,000 square foot, 2-story, CCSO Sheriff Administrative Headquarters, including senior command and support staff units, command vehicle garage, and public safety answering point (PSAP) backup. All facilities to be hurricane hardened.

<b>Project Cost Prior Funding:</b>	<b>\$0</b>
<b>Project Cost Prior from Sales Tax:</b>	<b>\$0</b>
<b>Total Project Cost:</b>	<b>\$14,000,000</b>
<b>Project Cost Required New Sales Tax:</b>	<b>\$14,000,000</b>
<b>Annual Operating Cost:</b>	<b>\$298,424</b>

**Will the project impact public health and safety? If so, how?**

Yes, by providing state-of-the-art command headquarters for CCSO and PSAP backup.

**Will the project foster economic development and create long-term jobs? If so, how?**

No.

**Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?**

Increase in operating due to larger footprint.  
Vehicle maintenance costs for additional vehicle.

**Will sales tax allow for application of grant funds from another entity?**

No.

**Will the project enable furtherance of phased projects from 2014 sales tax extension?**

No.

**Is this a joint project with another entity?**

Yes, Charlotte County Sheriff's Office.

**Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?**

No.

**Is the project included in a Master Plan, Comprehensive Plan, or Capital Needs Assessment?**

Yes, Public Facilities Strategic Master Space Plan and Capital Needs Assessment.

**Will the project impact environmental quality of Charlotte County? If so, how?**

No.

**Will the project improve quality of life in Charlotte County?**

No.

**Is the project state or federally mandated?**

No.

*Project to be funded by the 1% Local Option Sales Tax Extension if passed by the voters of Charlotte County*

**Is the project dependent upon or connected with the completion of another project?**

Yes, the project is dependent upon the overall strategy to realign CCSO operational locations to meet growth and law enforcement requirements. This includes district 4 and training campus and district 2 relocation as a series of moves to meet strategy.

# Sheriff's Administration Center





# Sheriff's Administration Center

## Administrative Support Facility

- Provide hardened facility replacing the current pre-engineered metal building constructed in 1996
- Project is a predecessor to vacate leased facility with lease ending 2023
- Project dependent on relocation of 911 services to public safety site and District 4 office to Airport Road campus
- Provide back-up site for the 911 system not geographically located in same region
- Design facility improving functionality and centrally located to all county

## Projected construction costs:

- TOTAL – \$14,000,000

## Projected M&O cost:

- TOTAL – \$298,424



# Sheriff's Administration Center



## Proposed Sales Tax Project Scoring Worksheet

**Name:** \_\_\_\_\_ **Project Name:** Sheriff's Administration Center  
**Project Category:** Public Safety  
**Total Project Cost:** \$14,000,000.00

Q	CRITERIA	3	2	1	CRITERIA SCORE
1	Will the project impact public health and safety?	Alleviate existing or potential health/safety hazard	Will promote or maintain health/safety	No impact	
2	Will the project foster economic development and create long-term jobs?	Both	Economic Development or long-term job creation	Neither	
3	Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?	Decrease O&M costs	No or minimal impact on O&M costs	Result in new O&M costs	
4	Will sales tax allow for application of grant funds from another entity?	Application of matching grant funds	Application of some grant funds	No	
5	Will the project enable furtherance of phased projects from 2014 sales tax extension?	Furtherance of additional phases	Minimal work to previously funded projects	No	
6	Is this a joint project with another entity?	Multiple other entities	One other entity	No	
7	Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?	Multiple special needs segments	One special needs segment	No	
8	Is the project included in the 20 year Capital Needs Assessment, a Master Plan and/or Comprehensive Plan?	Both	Master Plan or Comprehensive Plan	Neither	
9	Will the project impact environmental quality of the County?	Significantly improve	No or minimal impact	Negatively impact	
10	Percentage of population served	50% or more	25%-49%	Less than 25%	
11	Will the project improve quality of life in Charlotte County?	Significantly improve	No or minor improvements	Negatively impact	
12	Is the project state or federally mandated?	State and Federally Mandated	State or Federally Mandated	No	