

Hardened 911 Building

Department & Contact: Facilities Construction & Maintenance — Facilities Manager Roger Warner,
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Area: Countywide

Location: Public Safety Complex

Category: Public Safety

Focus Area(s): 1) Infrastructure and 2) Public Services

Need:

Centralized 911 dispatching and storm-hardened facility.

Objectives:

To provide a hardened building attached to the EOC Public Safety building for communications, public safety and sheriff staff to operate within the same facility during a storm event. Provide site improvements for security perimeter.

Purpose:

12,000 sq. ft. hardened emergency sheriff and communications facility to operate within the same building as the Public Safety Building.

Project Cost Prior Funding:	\$0
Project Cost Prior from Sales Tax:	\$0
Total Project Cost:	\$6,500,000
Project Cost Required New Sales Tax:	\$6,500,000
Annual Operating Cost:	TBD

Will the project impact public health and safety? If so, how?

Yes. A hurricane-rated 911 facility will improve the public safety provided and ensure continuity of operations in the event of a disaster.

Will the project foster economic development and create long-term jobs? If so, how?

No.

Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?

Yes, a new facility will decrease the maintenance costs from the existing facility.

Will sales tax allow for application of grant funds from another entity?

No.

Will the project enable furtherance of phased projects from 2014 sales tax extension?

No.

Is this a joint project with another entity?

Yes. Charlotte County Sheriff's Office.

Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?

No.

Is the project included in a Master Plan, Comprehensive Plan, or Capital Needs Assessment?

Yes, Capital Needs Assessment.

Will the project impact environmental quality of Charlotte County? If so, how?

No.

Will the project improve quality of life in Charlotte County?

Yes. This project will provide an increased level of service and public safety.

Is the project state or federally mandated?

No.

Is the project dependent upon or connected with the completion of another project?

No.