

## District 4 Sheriff's Office and Training Complex

Department & Contact: Facilities Construction & Maintenance — Facilities Manager Roger Warner,  
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Area: South (district office) and Countywide (training facility)

Location: Airport Road Annex

Category: Public Safety

Focus Area(s): Infrastructure and Public Services

### Need:

The training facility is at the end of its life cycle, requiring increased maintenance and cost. As a retrofitted jail, it is currently inadequate for today's training needs.

### Purpose:

Provide new facilities, replacing existing facility located at the Airport Road campus.

### Objectives:

Combining the District #4 headquarters and training facility will improve function of the department's needs and reduce cost of maintaining aged existing facilities.

<b>Project Cost Prior Funding:</b>	<b>\$0</b>
<b>Project Cost Prior from Sales Tax:</b>	<b>\$0</b>
<b>Total Project Cost:</b>	<b>\$9,300,000</b>
<b>Project Cost Required New Sales Tax:</b>	<b>\$9,300,000</b>
<b>Annual Operating Cost:</b>	<b>TBD</b>

Will the project impact public health and safety? If so, how? No.

Yes, safety is improved by providing adequate space for department district office and training needs.

Will the project foster economic development and create long-term jobs? If so, how?

No.

Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?

Yes, decreased cost in maintenance of existing facilities.

Will sales tax allow for application of grant funds from another entity?

No.

Will the project enable furtherance of phased projects from 2014 sales tax extension?

No.

Is this a joint project with another entity?

Yes, Charlotte County Sheriff's Office.

Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?

*Project to be funded by the 1% Local Option Sales Tax Extension if passed by the voters of Charlotte County*

Is the project included in a Master Plan, Comprehensive Plan, or Capital Needs Assessment?

Yes, Capital Needs Assessment.

Will the project impact environmental quality of Charlotte County? If so, how?

No.

Will the project improve quality of life in Charlotte County?

Yes.

Is the project state or federally mandated?

No.

Is the project dependent upon or connected with the completion of another project?

Yes, the relocation of the Supervisor of Elections warehouse.

PROPOSAL