

Harborview Road Widening

Department & Contact: Public Works/Engineering — Director of Public Works John Elias,
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Area: Mid

Location: Between Melbourne Street and I-75

Category: Infrastructure

Focus Area(s): Infrastructure

Need:

Improve roadway safety and access points to existing businesses and residents along the corridor.

Purpose:

Provide a more orderly and consistent corridor via modification of lane widths, increased number of lanes and appropriate alignment.

Objectives:

Widen existing two-lane roadway to four-lane divided roadway with multiple access points to existing businesses and residents. Add pedestrian and bicycle facilities while reducing or eliminating traffic operation issues.

Project Cost Prior Funding:	\$10,900,000
Project Cost Prior from Sales Tax:	\$000
Total Project Cost:	\$43,900,00
Project Cost Required New Sales Tax:	\$33,000,000
Annual Operating Cost:	\$223,000

Will the project impact public health and safety? If so, how?

Enhance/improve public safety by: adding pedestrian and bicycle facilities; adding additional lanes to eliminate congestion; reducing/controlling numerous turning movements.

Will the project foster economic development and create long-term jobs? If so, how?

Positive impact on economic development via creating more accessible road infrastructure.

Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?

New O&M costs will be incurred due to new traffic signage, road striping, sidewalk mowing and maintenance, and drainage and pavement maintenance.

Will sales tax allow for application of grant funds from another entity?

Sales tax may allow for grant funds from the Florida Department of Transportation or other cost sharing scenarios.

Will the project enable furtherance of phased projects from 2014 sales tax extension?

No.

Is this a joint project with another entity?

FDOT has completed a project development and environmental (PD&E) study, they have funds budgeted for design, permitting and ROW acquisition.

Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?

No.

Is the project included in a Master Plan, Comprehensive Plan, or Capital Needs Assessment?

The project is included in the MPO's Long-Range 2035 Master Plan and the Capital Needs Assessment.

Will the project impact environmental quality of Charlotte County? If so, how?

No.

Will the project improve quality of life in Charlotte County?

Yes by relieving traffic congestion, improving overall traffic operations, and providing pedestrian and bicycle facilities.

Project to be funded by the 1% Local Option Sales Tax Extension if passed by the voters of Charlotte County

Is the project state or federally mandated?

No.

Is the project dependent upon or connected with the completion of another project?

No.

PROPOSAL