



# 2015 Sales Tax Extension Update July 14, 2015



## Multi-use Trails and On-Road Bicycle Lanes

- On schedule
- Community Services is continuing with the completion of the Parks and Recreation Master Plan. A major element of the plan addresses the need for Regional Trail connectivity. The plan will provide guidelines and establish priorities for development of regional trails. The department will continue to work with the MPO to implement some element of the Bicycle Pedestrian Master Plan as it relates to the Parks and Recreation Master Plan.
- Budget: \$3,800,000



- Master Plan Process:
- October BCC Workshop – presentation of Master Plan by consultant and BCC discussion
- After presentation – BCC approval of the Master Plan



# Oyster Creek Pool Splash Pad

- Planning: 7/15 - 8/15
- Design/Permitting: 9/15 - 10/15
- Construction: 11/15 - 3/16
- Community Services is beginning public outreach for the splash pad at Oyster Creek Pool in July. Public outreach will include at least two public workshops. One workshop will solicit input into design elements and specific themes, and another to review the proposed splash pad.
- Budget: \$260,000



# Fiber to the Fire Stations

- On schedule, IT is moving forward with this project
- Construction start date – July 20<sup>th</sup> (pending fiber delivery)
- Construction end date – September 30<sup>th</sup> (Station 4 is on hold until the Gasparilla Road widening construction is completed)
- Benefit: Increase readiness and efficiencies of Firefighter’s computer work and online training by enhancing the reliability and operating speed.

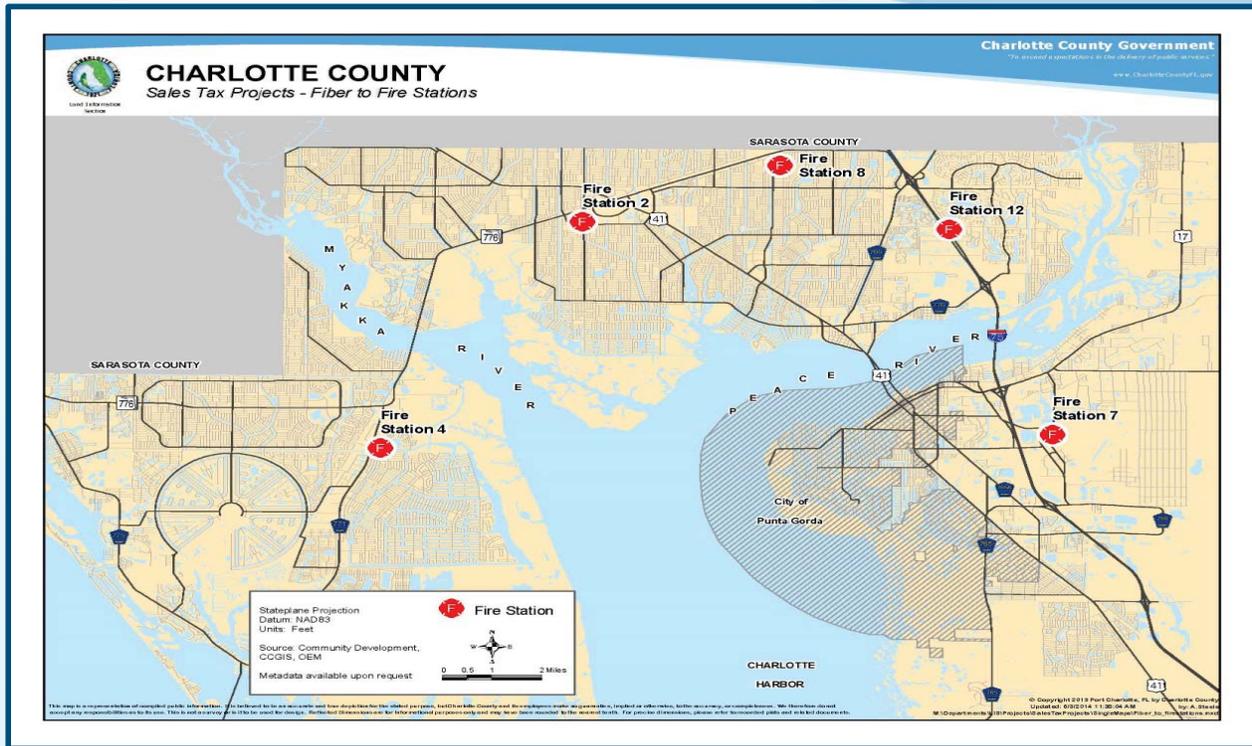


- Currently three Stations are on fiber (Stations 1, 3 & 13)
- Budget: \$143,000





# Fiber to the Fire Stations



# Public Safety Digital Radio System

- Ahead of schedule at this time
- All radios (both mobile and portable) have been purchased.
- The request for a consultant has been reviewed by purchasing and is out to bid.
- Consultant will provide a new digital radio system design and assist in the development of a Request for Proposal for the new system.
- Budget: \$10,000,000; \$662,159 currently expended

**Motorola XTS 2500 Portable**



**Motorola XTL 2500 Mobile**



# Harbor Walk/Gateway Project Phase II

- Working with Trust for Public Lands are developing an option for the land acquisition.
- Project elements include: Raised deck with a covered white shade, land acquisition and clearing and grading of the site.
- Planning – 1<sup>st</sup> Quarter 2016
- Land Acquisition – 2<sup>nd</sup> quarter 2016 to 1<sup>st</sup> quarter 2017
- Design/permitting – 2<sup>nd</sup> quarter to 4<sup>th</sup> quarter 2017
- Completion end of 2018
- Budget: \$4,271,279

