

**CIE APPENDIX IV: CHARLOTTE COUNTY-PUNTA GORDA MPO  
TRANSPORTATION IMPROVEMENT PROGRAM**

# CHARLOTTE COUNTY-PUNTA GORDA METROPOLITAN PLANNING ORGANIZATION



## TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2017/2018 - 2021/2022

May 1, 2017

The preparation of this document has been financed in part through a grant from  
The U.S. Department of Transportation (Federal Highway Administration)  
In cooperation with

The Florida Department of Transportation,  
The City of Punta Gorda Public Works Department and Growth Management Department;

The Charlotte County Budget Office, Public Works Division, Community Development Department, Transit Department and the Charlotte County Airport Authority [www.ccmpto.com](http://www.ccmpto.com)

## TABLE OF CONTENTS

### SECTION

I	RESOLUTION	I-1
II	EXECUTIVE SUMMARY	II-1
III	PROJECT LOCATION MAP	III-1
IV	PROJECTS LISTING FOR FIVE FISCAL YEARS	IV-1
V	CHARLOTTE COUNTY CAPITAL IMPROVEMENTS PROGRAM	V-1
VI	CITY OF PUNTA GORDA CAPITAL IMPROVEMENTS PROGRAM	VI-1
VII	TRANSIT AND TRANSPORTATION DISADVANTAGED PROJECTS	VII-1
VIII	AVIATION PROJECTS	VIII-1
IX	2015 FEDERAL OBLIGATIONS	IX-1
X	TIP AMENDMENTS	X-1
	APPENDIX	

## ***TRANSPORTATION ACRONYMS***

<b>AADT</b>	Average Annual Daily Traffic
<b>AASHTO</b>	American Association of State Highway and Transportation Officials
<b>ADA</b>	Americans with Disabilities Act
<b>ATMS</b>	Automatic Traffic Management System
<b>BCC</b>	Board of County Commissioners
<b>BPAC</b>	Bicycle/Pedestrian Advisory Committee
<b>CAC</b>	Citizens Advisory Committee
<b>CCAA</b>	Charlotte County Airport Authority
<b>CDMS</b>	Crash Data Management System
<b>CFR</b>	Code of Federal Regulations
<b>CHHT</b>	Charlotte Harbor Heritage Trails Master Plan
<b>CIP</b>	Capital Improvements Program
<b>CMP</b>	Congestion Management Process
<b>CMS</b>	Congestion Management System
<b>CRA</b>	Community Redevelopment Agency
<b>CST</b>	Construction
<b>CTC</b>	Community Transportation Coordinator
<b>CTD</b>	Florida Commission for the Transportation Disadvantaged
<b>CTST</b>	Community Traffic Safety Team
<b>ETAT</b>	Environmental Technical Advisory Team
<b>ETDM</b>	Efficient Transportation Decision Making
<b>FAC</b>	Florida Administrative Code
<b>FAA</b>	Federal Aviation Administration
<b>FDOT</b>	Florida Department of Transportation
<b>FGTS</b>	Florida Greenways and Trails System
<b>FHWA</b>	Federal Highway Administration
<b>FIHS</b>	Florida Intrastate Highway System

<b>FS</b>	Florida Statutes
<b>FTA</b>	Federal Transit Administration
<b>FTC</b>	Florida Transportation Commission
<b>FTP</b>	Florida Transportation Plan
<b>FY</b>	Fiscal Year
<b>GIS</b>	Geographic Information Systems
<b>IT</b>	Information Technology
<b>ITS</b>	Intelligent Transportation System
<b>JPA</b>	Joint Participation Agreement
<b>LAP</b>	Local Area Program
<b>LOS</b>	Level of Service
<b>LRTP</b>	Long Range Transportation Plan
<b>MAP-21</b>	Moving Ahead For Progress in the 21 <sup>st</sup> Century
<b>MOA</b>	Memorandum of Agreement
<b>MPA</b>	Metropolitan Planning Area
<b>MPO</b>	Metropolitan Planning Organization
<b>MPOAC</b>	Metropolitan Planning Organization Advisory Council
<b>NEPA</b>	National Environmental Policy
<b>NHS</b>	National Highway System
<b>PD&amp;E</b>	Project Development and Environmental Study
<b>PE</b>	Preliminary Engineering (Design)
<b>PEA</b>	Planning Emphasis Area
<b>PL</b>	FHWA Metropolitan Planning Funds
<b>PMS</b>	Pavement Management System
<b>PPP</b>	Public Participation Plan
<b>R/W or ROW</b>	Right of Way
<b>SAFETEA-LU</b>	Safe, Accountable, Flexible, Efficient, Transportation Equity Act-A Legacy for Users
<b>SIS</b>	Strategic Intermodal System
<b>SR</b>	State Route
<b>SRTS</b>	Safe Routes to School

<b>STIP</b>	Statewide Transportation Improvement Program
<b>STP</b>	Surface Transportation Program
<b>STTF</b>	State Transportation Trust Fund
<b>TAC</b>	Technical Advisory Committee
<b>TAZ</b>	Traffic Analysis Zone
<b>TD</b>	Transportation Disadvantaged
<b>TDM</b>	Transportation Demand Management
<b>TDP</b>	Transit Development Plan
<b>TDSP</b>	Transportation Disadvantaged Service Plan
<b>TEA-21</b>	Transportation Equity Act for the 21 <sup>st</sup> Century
<b>TIP</b>	Transportation Improvement Program
<b>TMA</b>	Transportation Management Area
<b>TRIP</b>	Transportation Regional Incentive Program
<b>TSM</b>	Transportation System Management
<b>UPWP</b>	Unified Planning Work Program
<b>USC</b>	United States Code
<b>USDOT</b>	United States Department of Transportation
<b>UZA</b>	Urbanized Area
<b>VMT</b>	Vehicle Miles Traveled
<b>VPD</b>	Vehicles per Day
<b>YOE</b>	Year of Expenditure

# SECTION I

# RESOLUTION



**RESOLUTION  
NUMBER 2017-03**

**A RESOLUTION OF THE CHARLOTTE COUNTY-PUNTA GORDA  
METROPOLITAN PLANNING ORGANIZATION BOARD APPROVING  
THE TRANSPORTATION IMPROVEMENT PROGRAM FOR FISCAL  
YEAR (FY) 2017/2018 THROUGH FY 2021/2022.**

**RECITALS**

WHEREAS, the Charlotte County-Punta Gorda Metropolitan Planning Organization (“MPO”) is required by Section 339.175(8) (a) Florida Statutes to develop an annually updated Transportation Improvement Program; and

WHEREAS, the MPO has reviewed the proposed Transportation Improvement Program and determined that it is consistent with its adopted plans and programs; and

WHEREAS, the MPO has approved said Transportation Improvement Program for Fiscal Year 2017/2018 through FY 2021/2022 on May 1, 2017; and

WHEREAS, in accordance with the Florida Department of Transportation (FDOT) directive and procedures, the Transportation Improvement Program must be accompanied by an endorsement of the MPO Board indicating MPO Board approval of the Program.

NOW THEREFORE, BE IT RESOLVED, by the Charlotte County-Punta Gorda Metropolitan Planning Organization Board that the Transportation Improvement Program for FY 2017/2018 through FY 2021/2022 is hereby approved.

PASSED AND DULY ADOPTED this 1<sup>st</sup> day of May, 2017.

CHARLOTTE COUNTY-PUNTA GORDA  
METROPOLITAN PLANNING ORGANIZATION

By:   
Stephen R. Deutsch, Chairman

ATTEST:

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY:

By:   
Robert M. Herrington  
Designated Clerk of the MPO Board

By:   
Janette S. Knowlton, Counsel to MPO Board  


## SECTION II

# EXECUTIVE SUMMARY

## EXECUTIVE SUMMARY

The Transportation Improvement Program (TIP) is a staged, multi-year, intermodal program of transportation projects which is consistent with the Long Range Transportation Plan (LRTP), [23 Code of Federal Regulation [C.R.F.] Part 450]. The Metropolitan Planning Organization (MPO) through a continuing, comprehensive and cooperative effort develops the TIP which is a primary obligation of the MPO as required by 23 United States Code (U.S.C.) 134(j) and (k) (3) and (4); 23 C.F.R. Part 450 Sections 320,324,326,328,330, and 332; 23 C.F.R.500.109, 500.110, 500.111(congestion management) and subsection 339.175(6) and (8), Florida Statutes (F.S.), and the Fixing America's Surface Transportation Act (FAST-ACT). The FY 2017/2018 through 2021/2022 TIP includes: a resolution endorsing the plan by the MPO; executive summary; project location map; five year federally funded project lists including funding summary; local road project lists for five fiscal years; transit and transportation disadvantaged section; aviation section; and maintenance and transportation planning projects section; and a section for adopted amendments to the TIP.

**Purpose.** The purpose of the TIP is to provide a prioritized listing of transportation projects within Charlotte County and the City of Punta Gorda covering a period of five years that is consistent with the adopted Charlotte County-Punta Gorda LRTP. The TIP identifies all transportation projects funded by Title 23 U.S.C. and Title 49 U.S.C. The TIP contains all regionally significant transportation projects including highways, aviation, pedestrian and bicycle facilities, and transportation disadvantaged projects regardless of funding source. The costs are presented in "year of expenditure" (YOE) using inflation factors provided by FDOT, District One. The TIP ensures coordination for transportation improvements by local, state, and federal agencies.

**Financial Plan.** The TIP serves as a five-year [subsection 339.175(8) (1), F.S.] financially feasible program of improvements to all modes of transportation within Charlotte County and the City of Punta Gorda. The TIP is developed in cooperation with the Florida Department of Transportation (FDOT) and public transit operators [23 C.R.F. 450.324(a)]. The federally funded projects identified in the TIP can be implemented using reasonably expected current and proposed revenue sources based on the State Tentative Work Program and locally dedicated transportation revenues (see Table on page IV-2 and IV-3 that shows total funds and funding sources programmed by year). The TIP projects are financially constrained and able to be implemented for each year using Year of Expenditure (YOE) dollars. Year of Expenditure dollars are dollars that are adjusted for inflation from the present time to the expected year of construction. Planning regulations require that revenue and cost estimates in the TIP must use inflation or growth rate(s) to reflect "year of expenditure dollars," based on reasonable financial principles and information, developed cooperatively by the State, MPOs, and public transportation operators.

**Project Selection.** The TIP was developed per the federal and state TIP requirements in 23 C.F.R. 450.330(b) as designated in the MPO Program Management Handbook updated July 3, 2012. It has been compiled from the FDOT Tentative Work Program, the individual Capital Improvement Programs (CIPs) and project priorities developed by Charlotte County, the Charlotte County public transportation operator in cooperation with the MPO, the City of Punta Gorda, the Charlotte County Airport Authority, and FDOT.

**Consistency with Other Plans.** The Charlotte County-Punta Gorda MPO was authorized in 1992 and adopted its first Long Range Transportation Plan in December of 1995. All projects listed in the current TIP are consistent with the current updated Charlotte County-Punta Gorda MPO 2040 Long Range Transportation Plan, the Charlotte County Comprehensive Plan (Smart Charlotte 2050 adopted July 20, 2010), the City of Punta Gorda Comprehensive Plan 2025, the 2008 Charlotte County Airport Master Plan the Charlotte County Ten Year Transit Development Plan and the Charlotte County-Punta Gorda MPO’s Public Participation Plan (PPP). MPO plan details can be found on the MPO’s website [www.ccmpto.com](http://www.ccmpto.com).

**Project Priorities.** The priority listing of projects (Tables 1-6) was developed to provide FDOT with a sequence of projects for advancement in their Work Program as it is updated during the next Work Program development cycle. The priorities listed were adopted by the MPO Board on May 3, 2016 based on the LRTP Cost Feasible Plan for the 2040 horizon and input from the MPO’s Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and Bicycle Pedestrian Advisory Committee (BPAC). The Congestion Management/Transportation Systems Management (CM/TSM) is described in the MPO’s 2040 LRTP, Chapter 8. The MPO’s Congestion Management Process established in the 2035 LRTP, identified US 41 as the main congested arterial in Charlotte County. Based on a US 41 corridor study completed in 2009, certain US 41 intersections have been prioritized and programmed for funding with CM/TSM funds (Table 2). Upon completion of the US 41 intersection improvements, the Number One Congestion Management project is the Intelligent Transportation System (ITS) County-wide Master Plan Communications System. A quantitative roadway project prioritization process helped guide the selection of projects of the LRTP Cost Feasible Plan. The project selection criteria can be found in the Charlotte County-Punta Gorda LRTP Chapter 2 Table 2-2: 2040 LRTP Project Prioritization Evaluation Criteria ([www.ccmpto.com](http://www.ccmpto.com)). Project selection also factored in: Strategic Intermodal System (SIS) facilities, its connectors and other regionally significant facilities; community concerns; public involvement; and state comprehensive planning rules. These local criteria include urban service area strategies, hurricane evacuation, traffic circulation, environmental benefit, freight movement, right of way protection, and continuity of capital programming. TIP projects selected and programmed for funding are consistent with federal requirements and the FDOT's Tentative Work Program, and are financially feasible for the appropriate funding category. The numbered project priorities in the tables below represent the MPO's project priorities by project and the next phase of project implementation.

**TABLE 1: CHARLOTTE COUNTY-PUNTA GORDA MPO HIGHWAY PROJECT PRIORITIES 2016**

<b>PRIORITY</b>	<b>JURISDICTION</b>	<b>WPI #</b>	<b>PROJECT</b>	<b>LIMITS</b>	<b>DESCRIPTION OF PROJECT</b>	<b>COMMENTS &amp; RECOMMEND.</b>	<b>STATUS</b>
1	Charlotte County	4402671	Burnt Store Road Phase II (Regional Project)	North of Zemel Road to a point near Notre Dame Blvd.	4 lanes divided	PD&E/ROW	Funded
2	City of Punta Gorda	4350991	US 41 (Regional Project)	At Carmalita St.	Extend Carmalita St. and add signals	Const.	Unfunded
3	Charlotte County	4349651 4345692	Harbor View Rd. (Regional Project)	Melbourne St to I-75	4 lanes divided	ROW	Funded

4	City of Punta Gorda	4402681	US 41 Complete Streets (Regional Project)	Airport Road to Carmalita St	Hardscape, decorative lighting, ADA improvements, crosswalks	Design/Const.	Funded
5	Charlotte County	4365631	North Jones Loop Road (Regional Project)	Burnt Store Road to Piper Road	6 lanes divided	Design	Unfunded
6	City of Punta Gorda		Airport Road Complete Streets	US 41 to Cooper St.	Complete Streets, sidewalks, bicycle facilities, lighting, landscaping	Design/Const.	Unfunded
7	City of Punta Gorda		Cooper St. Complete Streets	Airport Road to E. Marion Ave (US 17 SB)	Complete Streets, sidewalks, bicycle facilities, lighting, landscaping	Design/Const.	Unfunded
8	City of Punta Gorda		Shreve St. Complete Streets	Airport Road/Pompano Terrace to W. Virginia Ave/Linear Park	Complete Streets, sidewalks, bicycle facilities, lighting, landscaping	Design/Const.	Unfunded
9	City of Punta Gorda		US 17 (E. Marion Ave) and US 17 (E. Olympia Ave) Complete Streets (Regional Project)	Cooper St. to US 41 NB	Landscape and hardscape, lighting, crosswalks	Design/Const.	Unfunded
10	City of Punta Gorda		US 41 (Regional Project)	US 41 NB from E. Retta Esplanade to Charlotte Harbor Bridge and US 41 SB from W. Retta Esplanade to Charlotte Harbor Bridge	Decorative Finish Street Lighting	Const.	Unfunded
11	Charlotte County		SR 776 (Regional Project)	CR 775 (Placida Rd/Pine St.) to Spinnaker Blvd	6 lanes	Design	Unfunded
12	Charlotte County		US 41, Gateway Project (Regional Project)	Peace River Bridge to Kings Highway/Parmely St	Develop Boulevard concept US 41 SB	Planning study/ Design	Unfunded

**TABLE 2: TRANSPORTATION SYSTEM MANAGEMENT (CM/TSM) PROJECT PRIORITIES 2016**

PRIORITY	JURISDICTION	WPI #	PROJECT	LIMITS	DESCRIPTION OF PROJECT	COMMENTS & RECOMMEND.	STATUS
	Charlotte County	1938331	Operational Improvements	County-wide	Congestion Management	Const.	Funded
1	Charlotte County		Intelligent Transportation System (ITS)	County-wide	ITS Master Plan Communications System	Const.	Unfunded
2	Charlotte County	4403591	US 41 Intersection Improvements	US 41 at Murdock Circle	Extend US 41 NB left turn lanes	Design/Const.	Funded
3	Charlotte County		US 41 Intersection Improvements	US 41 at Easy St	Intersection Improvements	Design/Const.	Unfunded
4	Charlotte County		US 41 Intersection Improvements	US 41 at Forest Nelson Blvd/Crestview Circle	Intersection Improvements	Design/Const.	Unfunded
5	Charlotte County		US 41 Intersection Improvements	US 41 at Carousel Plaza	Intersection Improvements	Design/Const.	Unfunded
Overall status	Charlotte County	a. 4145222 b. 4297761 c. 4297771 d. 4299591 e. 4301201 f. 4312181 g. 4312191 h. 4308951 i. 4349661 j. 4349451	US 41 Intersection Improvements (Regional Project)	Peace River Bridge to SR 776 a. US 41 at Harbor View Rd/ Edgewater Dr. b. US 41 at Cochran Blvd c. US 41 at Harbor Dr. d. US 41 at Tarpon Blvd e. US 41 at Kings Hwy/Parmely St. f. US Conway Blvd. g. US 41 at Hancock Blvd h. US 41 at Olean Blvd i. US 41 at Gardner Blvd j. US 41 at Port Charlotte Blvd k. US 41 at Easy St. l. US 41 at Forrest Nelson Blvd/ Crestview Circle m. US 41 at Carousel Plaza	Intersection Improvements	Design/ROW(if required)/Const.	Funded: a. US 41 at Harbor View Rd/Edgewater b. US 41 at Cochran Blvd-Complete c. US 41 at Harbor Dr.-Complete d. US 41 at Tarpon Blvd e. US 41 at Kings Hwy/Parmely St. f. US Conway Blvd. g. US 41 at Hancock Blvd h. US 41 at Olean Blvd i. US 41 at Gardner Blvd j. US 41 at Port Charlotte Blvd Unfunded: k. US 41 at Easy St. l. US 41 at Forrest Nelson Blvd/ Crestview Circle m. US 41 at Carousel

**TABLE 3: Transportation Alternatives Program (TAP) Local Projects 2016**

<b>PRIORITY</b>	<b>JURISDICTION</b>	<b>WPI #</b>	<b>PROJECT</b>	<b>LIMITS</b>	<b>DESCRIPTION OF PROJECT</b>	<b>COMMENTS &amp; RECOMMEND</b>	<b>STATUS</b>
1	Charlotte County	4351051	Taylor Road	N. Jones Loop Rd to Airport Rd	Multi-Use Trail	Design/Const.	Design Funded
2	Charlotte County		Taylor Road	US 41 (South) to N. Jones Loop Rd	Multi-Use Trail	Design/Const.	PD&E Funded
3	Charlotte County	4382621	US 41	Morningside Dr. to Sarasota County Line a. US 41 East side from Conway Blvd. to Midway Blvd. b. US 41 East side from Melbourne St. to Kings Hwy c. US 41 East side from Midway Blvd. to Paulson Dr.	Sidewalks (8 Foot)	a. Const. b. Design/Const. c. Design/Const.	a. Unfunded b. Funded c. Funded
4	City of Punta Gorda		Harbor Walk Phase III	Harborwalk at Cross St. (US 41 SB)	Bridge Underpass	Const.	Unfunded
5	Charlotte County		Charlotte Harbor CRA Trails and Way finding Project	Sibley Bay from Bayshore Road to US 41	10-foot Multi-Use Trail, street lighting and landscaping	Design/Const.	Unfunded
6	City of Punta Gorda		Harbor Walk Phase IV	Harborwalk at Tamiami Trail (US 41 NB)	Bridge Underpass	Const.	Unfunded
7	Charlotte County		Parkside CRA, on the East side of Elkcam Blvd.	US 41 to Midway Blvd.; pedestrian bridge over Sunrise Waterway	8-foot Multi-Use Trail, 30 streetlights, pedestrian bridge	Design/Const.	Unfunded

**Regional Multi-Modal Transportation System Project Priorities.** Regional Multi-Modal Transportation System Project Priorities are included in accordance with the *Interlocal Agreement for Joint Regional Transportation Planning and Coordination*, with Sarasota/Manatee MPO and the Lee County MPO. The Joint Regional Multi-Modal Transportation System was developed using agreed upon criteria (i.e. SIS, Emerging SIS, SIS Connectors, principal roadways that connect non-SIS freight and passenger intermodal hubs, designated hurricane arterial evacuation routes, etc.) to identify regionally significant facilities. Charlotte County Transportation Alternative Program (TAP) Regional Projects as required by FDOT District One directives were developed and are listed below in Table 4. The Joint Regional Sarasota/Manatee MPO’s Project lists are listed below in Table 5 for TAP projects, and in Table 6 the for the Regional Highway projects. Charlotte County’s Regional Highway Project Priorities are noted as “Regional Project” in the “**Project**” column of Table 1 (above).

**TABLE 4: Transportation Alternatives Program (TAP) Regional Projects 2016**

<b>PRIORITY</b>	<b>JURISDICTION</b>	<b>WPI #</b>	<b>PROJECT</b>	<b>LIMITS</b>	<b>DESCRIPTION OF PROJECT</b>	<b>COMMENTS &amp; RECOMMEND</b>	<b>STATUS</b>
1	Charlotte County	4382621	US 41 Sidewalks/ Multi-Use Trails	Morningside Dr. to Sarasota County Line a. US 41 East side from Conway Blvd. to Midway Blvd.  b. US 41 East side from Melbourne St. to Kings Hwy  c. US 41 East side from Midway Blvd. to Paulson Dr.	Sidewalks (8 Foot)	a. Const.  b. Design/Const.  c. Design/Const.	a. Unfunded b. Funded c. Funded
2	City of Punta Gorda	4402341	US 41 Multi-Use Recreational Trail (MURT) Bridges	a. US 41 over Alligator Creek b. US 41 over North Alligator Creek	Bicycle/ pedestrian bridges	Design/Const.	a. Unfunded b. Funded

**TABLE 5: JOINT REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM (RTAP) 2016**

<b>2016 JOINT REGIONAL TRAILS PROJECT PRIORITY LIST</b> <b>CHARLOTTE COUNTY-PUNTA GORDA MPO - SARASOTA/MANATEE MPO</b>			
Priority Rank	Project	Jurisdiction	RTAP funds Requested
1	<b>Legacy Trail, Osprey Junction Trailhead (Legacy Trail at East end of Bay Street)</b> Design and construct a 10 ft. wide multi-use trail connecting Legacy Trail to Osprey Park, including parking, restrooms and additional amenities.	Sarasota County	\$2,000,000
2	<b>US 41 Sidewalks</b> (Morningside Drive to Sarasota County), 8 foot sidewalk, Construction). Next segment: a. US 41 East side (Conway Blvd to Midway Blvd.), 8 foot sidewalk, estimated cost \$1.88 Million	Charlotte County	\$1,880,000
3	<b>Willow-Ellenton Greenway Multi-Use Trail from US 301 (Ellenton) to US 301 (Parrish)</b> Design and construction of enhanced trail system for pedestrians and bicycles adjacent to the railroad tracks from Ellenton-Gillette Rd to Erie Rd.	Manatee County	\$2,700,000
4	<b>US 41 Multi-Use Recreational Trail (MURT) Bridges</b> Design and Construct from Taylor Road to Airport Road two bicycle/pedestrian bridges, one over Alligator Creek and one over South Alligator Creek along US 41 MURT.	City of Punta Gorda	\$1,600,000

**TABLE 6: REGIONAL HIGHWAY MULTI-MODAL TRANSPORTATION SYSTEM PROJECT PRIORITIES - SARASOTA/MANATEE COUNTIES:**

Major Improvement Project Priorities 2016

2016 Rank	Project Name	Limits	Improvement	Phases Funded	Phase Requested	Estimated Cost of Next Phase	Year of Funding per 2040 LRTP
6a	River Road Regional Interstate Connector (Phase 1)	US 41 to West Villages	North River Rd: widen to 4 lanes	PD&E/PE (County)	ROW	\$2,850,000	2021-2025
6b	River Road Regional Interstate Connector (Phase 2)	West Villages to Center Rd	North River Rd: widen to 4 lanes	PD&E/PE (County)	ROW	\$2,450,000	2021-2025
6c	River Road Regional Interstate Connector (Phase 3)	Center Rd to I-75	North River Rd: widen to 4 lanes	PD&E/PE (County)	ROW	\$3,500,000	2026-2030
7	Central Manatee Network Alternatives Improvements	Central Manatee	Projects from Central Manatee network alternatives improvements	Study	Projects	\$3,000,000	2021-2025
9	Upper Manatee River Rd/Ft Hamer Rd	SR 64 to US 301	Widen 4 lane divided roadway with multimodal improvements	N/A	PDE	\$3,260,000	2026-2030

US-41 Multi-Modal Emphasis Corridor

	Project Name	Applicant	Requested Funding	Description
1	US 41 Complete Streets	Manatee County	\$8,157,000	Complete Streets from South County line to Bowlees Creek.
2	US 41 at Bayshore Gardens Pkwy	Manatee County	\$359,484	Construct sidewalk connections and improve accessibility at crosswalks.
3	Bicycle System Improvements	Manatee County	\$211,200	Add bicycle racks and route wayfinding signs from Edwards Dr to 26 <sup>th</sup> Ave W.
4	Business US 41 (14th St W) 39th Ave W to 26th Ave W	Manatee County	\$519,777	Construct midblock pedestrian crossings near 26th Ave W, 28th Ave W and 34th Ave W.
	Roundabout at US 41 and Fruitville Rd (TRIP Project)	City of Sarasota	\$11,600,000	Construct modern roundabout at intersection of Fruitville Rd & US 41. PDE funded in FY 16/17.
1	US 41 and University Pkwy Intersection	City of Sarasota/Sarasota County	\$5,210,000	Intersection improvements at intersection of University Parkway and US 41.
2	US 41 from Beneva Rd to Stickney Point Rd	Sarasota County	\$1,330,000	Construct multimodal improvements along US 41 from Beneva Rd to Stickney Point Road.
3	Roundabout at US 41 and 47 <sup>th</sup> St	City of Sarasota	\$9,620,000	Construct modern roundabout at intersection of 47 <sup>th</sup> St and US 41.
	Southwest Coastal Regional Trail	MPO	TBD	Trail segments to be submitted through SUN Trail application process.

**Major Projects Implemented/In Progress/Delayed/Deleted/Added.** The major projects in Charlotte County include the improvements of transportation facilities that serve the regional and transportation needs. The following major projects were listed in the previous FY 2016/2017 – FY 2020/2021 TIP. The status is identified as implemented, in progress, or delayed. Also noted are new projects in the FY 2017/2018 – FY 2021/2022 TIP.

**Major Projects Implemented**

- 1. Construction – I-75 add lanes from Lee County Line to Tuckers Grade ..... FPN 4130422
- 2. PD&E - I-75 Rest Area in Charlotte County (Dual) ..... FPN 4366021
- 3. Design - Burnt Store Road add lanes and reconstruct from Tern Bay Rd to Notre Dame Blvd ..... FPN 4353881
- 4. Construction - Kingsway Elementary SRTS Sidewalk ..... FPN 4309261
- 5. Construction - Peachland Blvd from Bachman Blvd to Atwater St. Sidewalk ..... FPN 4253422
- 6. Construction - US 41 from Enterprise Dr. to Sarasota County line add lanes ..... FPN 4227102
- 7. Construction - US 41 intersection improvement at Tarpon Blvd ..... FPN 4299591
- 8. Construction – CR 771 (Gasparilla Road) from Rotonda Blvd East to SR 776 add lanes ..... County Project

**Major Projects in Progress**

- 1. Construction – I-75 add lanes from South of Harbor View Road to North of Kings Hwy ..... FPN 4130432
- 2. Design - I-75 Rest Area in Charlotte County (Dual) ..... FPN 4366021
- 3. Construction – I-75 at Punta Gorda Weigh Station NB/SB Demolition/Rebuild ..... FPN 4370011
- 4. Construction – I-75 from south of North Jones Loop Road to North of US 17 ..... FPN 4130424
- 5. ROW - Burnt Store Road add lanes and reconstruct from Tern Bay Rd to Notre Dame Blvd ..... FPN 4353881
- 6. PD&E – Harbor View Road from Melbourne to I-75 ..... FPN 4349651
- 7. Construction - US 41 from Cross Street to Cochran Blvd resurfacing ..... FPN 4313161
- 8. Construction – US 41 intersection improvement at Harbor View Rd/Edgewater Dr. .... FPN 4145222
- 9. Construction - US 41 intersection improvement at Kings Highway-Parmely ..... FPN 4301201
- 10. Construction - US 41 intersection improvement at Olean Blvd ..... FPN 4308951
- 11. Construction - US 41 Gateway Project Boardwalk ..... FPN 4298201
- 12. Design – US 41 North Alligator Creek Pedestrian Bridge (SUN Trail) ..... FPN 4402341
- 13. Design – US 41 from Carmalita St to Marion Ave traffic signals ..... FPN 4406701
- 14. Design – US 41 Intersection Improvement at Hancock Ave ..... FPN 4312191
- 15. Design – US 41 Intersection Improvement at Gardner Blvd. .... FPN 4349661
- 16. Construction – US 41 Intersection Improvement at Murdock Circle ..... FPN 4403591
- 17. Design – US 41 Intersection Improvement at Conway ..... FPN 4312181
- 18. Design – US 41 Intersection Improvement at Port Charlotte Blvd. .... FPN 4349451
- 19. Design – US 41 lighting and multiuse trail from Aqui Esta Dr. to Airport Road ..... FPN 4349881
- 20. Design – US 41 Sidewalk from Midway Blvd. to Enterprise Dr. .... FPN 4353901
- 21. Construction – SR 35 (US 17) from Bermont Road to Pinegrove Circle resurfacing ..... FPN 4365991
- 22. Design – SR 776 from North of Placida Rd/Pine St/CR 775 to Spinnaker Blvd. resurfacing ..... FPN 4365971
- 23. Design – SR 776 from Spinnaker Blvd to Sunnybrook Blvd. resurfacing ..... FPN 4394261
- 24. Design – SR 776 from Sunnybrook Blvd to Pinedale Dr. resurfacing ..... FPN 4394251
- 25. Design – SR 776 Intersection Improvement from Willow Bend Dr. to Collingswood Blvd. (Safety) ..... FPN 4383781
- 26. Construction - Edgewater Dr. from Midway Blvd to Harbor Blvd add lanes ..... County Project
- 27. Construction - Midway Blvd. from Sharp St. to Kings Hwy add lanes ..... County Project
- 28. Construction – Placida Road bicycle-pedestrian path from Boca Grande Causeway to Rotonda Blvd. west ..... County Project

**FLORIDA DEPARTMENT OF TRANSPORTATION  
5 YEAR TRANSPORTATION PROGRAM  
2018 THROUGH 2022 SUMMARY OF ADDITIONS, RESCHEDULINGS AND DELETIONS  
Charlotte County**

FM #	ROAD	DESCRIPTION	TYPE OF WORK	PHASE	From FY to FY	17/18	18/19	19/20	20/21	21/22	COMMENTS
<b>Additions</b>											
413625-1	Punta Gorda	Traffic Signal Reimbursement	Traffic Signals	OPS						\$98,802	new 5th year funding
412665-1	Charlotte County	Traffic Signal Reimbursement	Traffic Signals	OPS						\$275,122	new 5th year funding
440234-1	North Alligator Creek	Pedestrian Bridge	Bike Path/Trail	CST			\$782,000				SunTrail Project
440359-1	US 41	at Murdock Circle	Intersection Improvement	CST		\$273,390					design in 2017
440670-1	SR 45 (US 41)	Carmalita Street to Marion Avenue	Traffic Signals	PE CST		\$267,407		\$953,209			Safety Project - update signals to standards to reduce angle crashes add pavement markings reconstruct pedestrian features to meet ADA
193833-1	Charlotte MPO Identified Operational Improvements	Funding Action		CST		\$1,930,763	\$395,236	\$55,373	\$962,477	\$323,427	note: this funding could potentially cover cost over runs on existing projects
410145-1	Charlotte County	FTA Section 5307	Operating Assistance	OPS						\$1,388,711 \$347,178	FTA LF new 5th year funding
434965-2	Harborview Road	Melbourne Rd to I-75	Add lanes and reconstruct	ROW						\$3,691,160	<b>MPO Priority</b>
435105-2	Taylor Road (CR 765A)	North Jones Loop to Airport Rd Phase I	Sidewalk	PE						\$675,000	<b>MPO Priority</b>
436602-1	I-75	Rest Area in Charlotte County		CST						\$20,254,956	
437105-1	Charlotte TMC OPS	County Wide	ITS	OPS						\$90,000	<b>new 5th Year funds</b>
439316-1	Charlotte County/Punta Gorda	FY 2016/2017 - 2017/2018 UPWP	Transportation Planning	PLN		\$450,146					<b>New Financial Project number for UPWP - PL</b>
439316-2	Charlotte County/Punta Gorda	FY 2018/2019 - 2019/2020 UPWP	Transportation Planning	PLN			\$454,190	\$458,668			<b>New Financial Project number for UPWP - PL</b>

439316-3	Charlotte County/Punta Gorda	FY 2020/2021 - 2021/2022 UPWP	Transportation Planning	PLN						\$458,668	\$458,668	New Financial Project number for UPWP - PL
440239-1	US 41 (SR 25)	Peace River to Murdock Circle	Landscaping	CST			\$467,285					

FM #	ROAD	DESCRIPTION	TYPE OF WORK	PHASE	From FY to FY	17/18	18/19	19/20	20/21	21/22	COMMENTS
440267-1	Burnt Store Road Phase II	Zemel Road to Notre Dame Blvd.	Add lanes and reconstruct	ROW		\$1,500,000					MPO Priority note: \$500,000 for ROW in 2017
440268-1	US 41	Airport Rd to Carmalita St Complete Street	Resurfacing	PE CST				\$150,000		\$2,912,214	MPO Priority LAP agreement with Punta Gorda

**Public Involvement.** Charlotte County-Punta Gorda MPO's Public Participation Plan (PPP) stipulates requirements for TIP adoption, amending and setting project priorities as regards public comment and review. The Charlotte County-Punta Gorda MPO's TIP as well as the PPP can be found on the MPO's website at [www.ccmpo.com](http://www.ccmpo.com) under Plans/Programs. Techniques used to reach citizens include: sending agendas/announcements by mail and email to interested citizens from an MPO maintained contact database; advertising in local media and/or interviews with reporters; publishing an electronic newsletter; televising MPO Board meetings on the Charlotte County TV local government channel; advertising in local newspapers public meetings that are open for comments such as TAC, CAC and BPAC meetings. A Public Hearing is held prior to TIP adoption which is advertised at least 30 days prior to the Hearing for public comment. TAC, CAC, BPAC and MPO Meeting Agendas that include the draft TIP document and project priorities are made available for public review on the MPO's website and distributed to area libraries and newspapers. Charlotte County- Punta Gorda MPO will provide an opportunity for the public to comment on each project in the TIP. Comments received on projects received during the TIP public comment period will be addressed at the MPO Board and will be included as part of the record of public comments for each provider. Public comments received during the adoption are listed in the Appendix to the TIP.

**Previous Conforming Projects.** In non-attainment and maintenance areas, the TIP must include either a list of all projects found to conform in the first three years of the previous TIP or reference the location in the accompanying Conformity Determination Report (CDR) where that list of conforming projects can be found. The Punta Gorda/Port Charlotte Urbanized Area is designated as an attainment area according to the Environmental Protection Agency for which the National Ambient Air Quality Standards exist. Therefore, the conformance requirements do not apply and a CDR is not required prior to approval of this TIP.

**Certification.** On February 15, 2017 a joint certification review was conducted by FDOT and the Charlotte County-Punta Gorda MPO. Certification statement and certification checklists were completed. The FDOT and MPO Chairman recommended that the MPO Area Transportation Planning Process for Charlotte County-Punta Gorda MPO be certified.

SECTION III

PROJECT LOCATION MAP



**CHARLOTTE COUNTY** 

CAPACITY, RESURFACING, TRAFFIC OPERATIONS AND OTHER PROJECTS

**LEGEND**

	Add Turn Lane		Capacity- Construction Phase
	Bike Path/Trail		Capacity- PD & E Phase
	Intersection Improvement		Resurfacing Projects
	Landscaping		Interstate Highways
	Lighting		State Roads and US Highways
	Sidewalk		City/County Roads

FLORIDA DEPARTMENT OF TRANSPORTATION  
TENTATIVE WORK PROGRAM  
FY 2016/2017 -- FY 2020/2021

Revision # 3 Map Source: FDOT Roads/Linear Referencing System DISCLAIMER: This map is for reference purposes only. FDOT assumes no responsibility for errors or omissions in the data. 10/01/2015

#	FPN	Facility	Phase	Fund	2018	2019	2020	2021	2022
1	4402341	NORTH ALLIGATOR CREEK PEDESTRIAN BRIDGE	CST	TLWR	\$0	\$782,000	\$0	\$0	\$0
Description: PE/EMO STUDY					<b>Project Total:</b> \$0 \$782,000 \$0 \$0 \$0				
2	4349652	HARBORVIEW ROAD FROM MELBOURNE RD TO I-75	PE	SA	\$0	\$0	\$281,640	\$0	\$0
			PE	SL	\$0	\$0	\$3,768,360	\$0	\$0
Description: ADD LANES & RECONSTRUCT							\$0	\$0	\$3,691,160
<b>Project Total:</b>					\$0	\$0	\$4,050,000	\$0	\$3,691,160
3	4366021	I-75 REST AREA	PE	DIH	\$250,000	\$0	\$0	\$0	\$0
			PE	DRA	\$3,600,000	\$0	\$0	\$0	\$0
Description: REST AREA							\$40,158	\$0	\$0
			ROW	DIH	\$0	\$0	\$40,158	\$0	\$0
			ROW	DRA	\$0	\$0	\$2,210,500	\$0	\$0
			CST	DIH	\$0	\$0	\$0	\$0	\$228,000
			CST	DDR	\$0	\$0	\$0	\$0	\$20,026,956
<b>Project Total:</b>					\$3,850,000	\$0	\$2,250,658	\$0	\$20,254,956
4	4381571	HARBORWALK PHASE II- WEST RETTA ESPLANDE FROM MAUDE ST TO BERRY ST	CST	TALL	\$0	\$0	\$0	\$367,208	\$0
			PE	LF	\$0	\$90,000	\$0	\$0	\$0
Description: SIDEWALK					<b>Project Total:</b> \$0 \$90,000 \$0 \$367,208 \$0				
5	4130432	I-75 (SR93) FROM S OF HARBORVIEW ROAD TO NORTH OF KINGS HWY	INC	DI	\$1,300,000	\$0	\$0	\$0	\$0
Description: ADD LANES & RECONSTRUCT					<b>Project Total:</b> \$1,300,000 \$0 \$0 \$0 \$0				
6	4130424	I-75 FROM S OF N JONES LOOP TO N OF US 17	CST	ACNP	\$39,503,034	\$0	\$0	\$0	\$0
			CST	DI	\$3,973,775	\$0	\$0	\$0	\$0
Description: ADD LANES & RECONSTRUCT							\$0	\$0	\$0
			ENV	ACNP	\$100,000	\$0	\$0	\$0	\$0
			RRU	ACNP	\$1,000,000	\$0	\$0	\$0	\$0
			RRU	DI	\$500,000	\$0	\$0	\$0	\$0
			CST	DI	\$0	\$0	\$2,250,000	\$0	\$0
<b>Project Total:</b>					\$45,076,809	\$0	\$2,250,000	\$0	\$0
7	4365631	NORTH JONES LOOP RD FROM BURNT STORE ROAD TO PIPER ROAD	PDE	SL	\$0	\$0	1,257,076	\$0	\$0
Description: ADD LANES & REHABILITATE PVMNT					<b>Project Total:</b> \$0 \$0 \$1,257,076 \$0 \$0				
8	4365991	SR 35 FROM BERMONT RD TO PINEGROVE CIRCLE	CST	DIH	\$256,750	\$0	\$0	\$0	\$0
			CST	DS	\$3,401,761	\$0	\$0	\$0	\$0
Description: RESURFACING					<b>Project Total:</b> \$3,658,511 \$0 \$0 \$0 \$0				

#	FPN	Facility	Phase	Fund	2018	2019	2020	2021	2022
9	4382621	SR 45 (US 41) TAMIAMI TRAIL FROM CONWAY BLVD TO MIDWAY BLVD	PE	TALL	\$0	\$0	\$0	\$60,786	\$0
			PE	TALT	\$0	\$0	\$0	\$199,214	\$0
Description: SIDEWALK					<b>Project Total:</b> \$0 \$0 \$0 \$260,000 \$0				
10	4365971	SR 776 FROM NORTH OF PLACIDA RD/PINE ST/CR 775 TO SPINNAKER BLVD	CST	DDR	\$0	\$9,638,645	\$0	\$0	\$0
			CST	DIH	\$0	\$264,000	\$0	\$0	\$0
Description: RESURFACING					<b>Project Total:</b> \$0 \$9,902,645 \$0 \$0 \$0				
11	4383781	SR 776 FROM WILLOW BEND DR TO COLLINGSWOOD BLVD	CST	DIH	\$0	\$21,120	\$0	\$0	\$0
			CST	DDR	\$0	\$40,605	\$0	\$0	\$0
Description: INTERSECTION IMPROVEMENT							\$844,092	\$0	\$0
			PE	DIH	\$10,000	\$0	\$0	\$0	\$0
			PE	HSP	\$246,872	\$0	\$0	\$0	\$0
<b>Project Total:</b>					\$256,872	\$90,5817	\$0	\$0	\$0
12	4351051	TAYLOR RD FROM US 41 TO AIRPORT RD	PDE	TALL	\$0	\$446,300	\$0	\$0	\$0
Description: PRELIMINARY ENGINEERING					<b>Project Total:</b> \$0 \$446,300 \$0 \$0 \$0				
13	4312191	US 41 (SR 45) AT HANCOCK AVENUE	CST	SL	\$0	\$1,749,689	\$0	\$0	\$0
			CST	DDR	\$0	\$15,840	\$0	\$0	\$0
			ENV	DDR	\$20,000	\$0	\$0	\$0	\$0
			ENV	SL	\$0	\$50,000	\$0	\$0	\$0
Description: INTERSECTION IMPROVEMENT					<b>Project Total:</b> \$20,000 \$1,815,529 \$0 \$0 \$0				
14	435105 2	TAYLOR RD (CR 765 A) FROM N JONES LOOP TO AIRPORT ROAD PHASE I	PE	SA	\$0	\$0	\$0	\$0	\$183,357
			PE	TALL	\$0	\$0	\$0	\$0	\$144,993
			PE	TALT	\$0	\$0	\$0	\$0	\$336,650
Description: SIDEWALK					<b>Project Total:</b> \$0 \$0 \$0 \$0 \$665,000				
15	4350991	US 41 AT CARMALITA ST EXTENSION	PDE	DDR	\$0	\$500,000	\$0	\$0	\$0
			PDE	DIH	\$0	\$50,000	\$0	\$0	\$0
			PE	DDR	\$0	\$0	\$0	\$1,050,000	\$0
Description: INTERSECTION IMPROVEMENT							\$0	\$75,000	\$0
<b>Project Total:</b>					\$0	\$550,000	\$0	\$1,125,000	\$0

#	FPN	Facility	Phase	Fund	2018	2019	2020	2021	2022
16	4349661	US 41 AT GARDNER BLVD	CST	DDR	\$0	\$0	\$108,300	\$0	\$0
			CST	SA	\$0	\$0	\$319,699	\$0	\$0
			CST	SL	\$0	\$0	\$1,052,731	\$0	\$0
			PE	SL	\$240,000	\$0	\$0	\$0	\$0
			<b>Project Total:</b>				<b>\$240,000</b>	<b>\$0</b>	<b>\$1,480,730</b>
Description: INTERSECTION IMPROVEMENT									
17	4349451	US 41 AT PORT CHARLOTTE BLVD	CST	DDR	\$0	\$0	\$0	\$55,500	\$0
			CST	SL	\$0	\$0	\$0	\$1,367,712	\$0
			PE	SL	\$200,000	\$0	\$0	\$0	\$0
			<b>Project Total:</b>				<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
Description: ADD TURN LANE(S)									
18	4349881	US 41 FROM AQUI ESTA DR TO AIRPORT RD	CST	LFP	\$0	\$126,720	\$0	\$0	\$0
			CST	SA	\$0	\$51,088	\$0	\$0	\$0
			CST	SL	\$0	\$389,449	\$0	\$0	\$0
			CST	DDR	\$0	\$1,825	\$0	\$0	\$0
			<b>Project Total:</b>				<b>\$0</b>	<b>\$569,082</b>	<b>\$0</b>
Description: LIGHTING									
19	4353901	US 41 FROM MIDWAY TO ENTERPRISE	CST	DDR	\$0	\$129,643	\$0	\$0	\$0
			CST	SL	\$0	\$2,696,719	\$0	\$0	\$0
			CST	TALT	\$0	\$1,621,576	\$0	\$0	\$0
			<b>Project Total:</b>				<b>\$0</b>	<b>\$4,447,938</b>	<b>\$0</b>
Description: SIDEWALK									
20	4394251	SR 776 FROM SUNNY BROOK TO PINEDALE BLVD	CST	DDR	\$0	\$0	\$6,887,385	\$0	\$0
			CST	DIH	\$0	\$0	\$663,255	\$0	\$0
			<b>Project Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$7,550,640</b>
Description: RESURFACING									
21	4394261	SR 776 FROM SPINNAKER TO SUNNY BROOK BLVD	CST	DS	\$0	\$0	\$54,150	\$0	\$0
			CST	DIH	\$0	\$0	\$379,092	\$0	\$0
			CST	SA	\$0	\$0	\$3,619,224	\$0	\$0
			<b>Project Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$4,052,466</b>
Description: RESURFACING									
22	4402391	US 41 (SR 45) FROM PEACE RIVER TO MURDOCK CIR	CST	DDR	\$462,150	\$0	\$0	\$0	\$0
			CST	DIH	\$71,541	\$0	\$0	\$0	\$0
			<b>Project Total:</b>				<b>\$533,691</b>	<b>\$0</b>	<b>\$0</b>
Description: LANDSCAPING									

#	FPN	Facility	Phase	Fund	2018	2019	2020	2021	2022
23	4402671	BURNT STORE PHASE II FROM ZEMEL RD TO NOTRE DAME BLVD	CST	LF	\$9,750,000	\$0	\$0	\$0	\$0
			CS	TWTR	\$1,500,000	\$0	\$0	\$0	\$0
			<b>Project Total:</b>				<b>\$11,250,000</b>	<b>\$0</b>	<b>\$0</b>
Description: ADD LANES & RECONSTRUCT									
24	4402681	US 41 FROM AIRPORT RD TO CARAMALITA ST	PE	SA	\$0	\$0	\$150,000	\$0	\$0
			CST	SA	\$0	\$0	\$0	\$0	\$2,646,559
			CST	SL	\$0	\$0	\$0	\$0	\$265,655
			<b>Project Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>
Description: RESURFACING									
25	4353901	US 41 FROM MELBOURNE ST TO KINGS HIGHWAY	PE	TALL	\$0	\$0	\$0	\$0	\$230,000
			<b>Project Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Description: SIDEWALK									
26	4403591	US 41 @ MURDOCK CIR INTERSECTION	CST	DDR	\$311,867	\$0	\$0	\$0	\$0
			CST	DIH	\$10,270	\$0	\$0	\$0	\$0
			<b>Project Total:</b>				<b>\$322,137</b>	<b>\$0</b>	<b>\$0</b>
Description: INTERSECTION IMPROVEMENTS									
27	4404421	US 41 FROM MIDWAY BLVD CARAMALITA ST	PE	TALL	\$0	\$0	\$0	\$0	\$15,000
			PE	TALT	\$0	\$0	\$0	\$0	\$1,000,000
			<b>Project Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Description: SIDEWALK									

## SECTION IV

# PROJECTS LISTING FOR FIVE FISCAL YEARS INCLUDING FUNDING SUMMARY

The table in this section consists of the highway capital improvement and enhancement projects in the FDOT *Tentative Work Program* for fiscal years 2017/2018 through 2021/2022 as of March 23, 2017. Projects are arranged alphabetically by name of the road (when applicable) and then by the FDOT work program number. All projects are consistent, to the extent feasible, with approved local government comprehensive plans.

This section is designed to comply with the Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21) and the Fixing America's Surface Transportation Act (FAST-ACT) requirements and federal guidelines. The first table in this section consists of a funding summary table which lists all transportation projects funded by Title 23, U.S.C., and the Federal Transit Act for fiscal years 2017/2018 through 2021/2022. In this table, funding levels are categorized into federal funding categories. In subsequent tables, projects are listed according to funding category along with the funding code and the appropriate fiscal year.

The Financial Summary Report below, and the corresponding Project Listings Report, includes both Federal Funds and the required match for the Major Funding Categories, but not necessarily the Total Project Costs. All other federally funded projects not included in the Funding Categories shown in this report, and the corresponding project listings report, are included in other parts of the TIP.

**How to get full project costs and other project details:**

**Projects on the Strategic Intermodal System (SIS)**

The SIS is a network of high priority transportation facilities which includes the State's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. In Charlotte County I-75 and US 17 are SIS facilities. The CSX Railroad, the Charlotte County Airport and SR 31 are classified as an emerging SIS. All projects on the SIS will have a SIS identifier on the project. The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation's (FDOT's) Work Program database for projects on the Strategic Intermodal System (SIS) (FYs 2018 through 2027), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2018 through 2022) plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2018. For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project please refer to the LRTP. If there is no Construction (CST) phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program. For costs beyond the ten year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is [www.ccmpto.com](http://www.ccmpto.com). The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP. If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

### **Non SIS projects**

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program. Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All projects not on the SIS will have a Non-SIS identifier on the TIP page. For costs beyond the five year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is [www.ccmppo.com](http://www.ccmppo.com). The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP. If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

### **TIP fiscal constraint-Projected available revenue**

The TIP must be fiscally constrained; that is the cost of projects programed in the TIP cannot exceed revenues “reasonably expected to be available” during the TIP period. All federally funded projects must be in the TIP. Additionally, any non-federally funded but regionally significant project must also be included. In these cases, project submitters demonstrate that funding is available and what sources of non-federal funding are to be utilized. Projects must also be programed in the year of expenditure dollars, meaning that they must be adjusted for inflation to reflect the estimated purchasing power of a dollar in the year the project is expected to be built. The Table below is a five year fund summary that demonstrates fiscal constraint showing the funding sources and their sum in the year of expenditure.

Effective Date: 03/08/2017

Florida Department of Transportation  
**5 Year TIP Project Funding Cost Estimates**  
 CHARLOTTE-PUNTA GORDA MPO

Run: 03/24/2017 14.49.21

Fund	Fund Name	<2018	2018	2019	2020	2021	2022	>2022	All Years
	TOTAL OUTSIDE YEARS	50,297,045	0	0	0	0	0	0	50,297,045
ACNP	ADVANCE CONSTRUCTION NHPP	30,000	46,441,771	0	0	0	0	0	46,471,771
D	UNRESTRICTED STATE PRIMARY	6,675,867	1,878,522	1,873,860	2,002,028	376,507	0	0	12,806,784
DDR	DISTRICT DEDICATED REVENUE	12,461,494	1,592,884	10,664,001	9,387,143	1,463,493	373,924	0	35,942,939
DI	ST. - S/W INTER/INTRASTATE HWY	27,898,725	5,773,775	0	2,250,000	0	0	0	35,922,500
DIH	STATE IN-HOUSE PRODUCT SUPPORT	691,870	598,561	335,120	1,082,865	75,000	228,000	0	3,011,416
DPTO	STATE - PTO	1,601,741	348,667	559,987	377,871	396,668	416,194	0	3,701,128
DRA	REST AREAS - STATE 100%	1,200,000	3,600,000	0	2,210,500	0	20,026,956	0	27,037,456
DS	STATE PRIMARY HIGHWAYS & PTO	662,732	3,913,957	90,000	144,150	90,000	90,000	0	4,990,839
DU	STATE PRIMARY/FEDERAL REIMB	1,313,788	132,032	132,032	126,360	135,022	132,022	0	1,971,256
EB	EQUITY BONUS	3,110,162	0	0	0	0	0	0	3,110,162
FTA	FEDERAL TRANSIT ADMINISTRATION	16,151,920	1,441,093	1,441,093	1,381,877	1,357,811	1,388,711	0	23,162,505
GMR	GROWTH MANAGEMENT FOR SIS	6,320	0	0	0	0	0	0	6,320
HSP	SAFETY (HIWAY SAFETY PROGRAM)	0	504,279	844,092	887,657	0	0	0	2,236,028
LF	LOCAL FUNDS	7,773,459	11,064,795	1,096,115	2,802,138	821,976	846,227	0	24,404,710
LFP	LOCAL FUNDS FOR PARTICIPATING	0	0	126,720	0	0	0	0	126,720
PL	METRO PLAN (85% FA; 15% OTHER)	447,792	450,146	454,190	458,668	458,668	458,668	0	2,728,132
SA	STP, ANY AREA	65,108	10,000	51,088	4,392,223	0	2,829,916	0	7,348,335
SL	STP, AREAS <= 200K	0	2,369,008	5,281,093	6,333,540	1,931,189	4,280,242	0	20,195,072
TALL	TRANSPORTATION ALTS- <200K	0	0	446,300	0	427,994	389,993	0	1,264,287
TALT	TRANSPORTATION ALTS- ANY AREA	100,000	0	1,621,576	0	199,214	1,336,650	0	3,257,440
TLWR	2015 SB2514A-TRAIL NETWORK	215,000	0	782,000	0	0	0	0	997,000
TRWR	2015 SB2514A-TRAN REG INCT PRG	500,000	1,500,000	0	0	0	0	0	2,000,000
<b>Grand Total</b>		<b>131,203,023</b>	<b>81,619,490</b>	<b>25,799,267</b>	<b>33,837,020</b>	<b>7,733,542</b>	<b>32,797,503</b>	<b>0</b>	<b>312,989,845</b>

Effective Date: 03/08/2017

Florida Department of Transportation

Run: 03/24/2017 14.49.21

### 5 Year TIP Project Funding Source Estimates

CHARLOTTE-PUNTA GORDA MPO

Fund	Fund Name	<2018	2018	2019	2020	2021	2022	>2022	All Years
	TOTAL OUTSIDE YEARS	50,297,045	0	0	0	0	0	0	50,297,045
ACNP	ADVANCE CONSTRUCTION NHPP	30,000	46,441,771	0	0	0	0	0	46,471,771
D	UNRESTRICTED STATE PRIMARY	6,675,867	1,878,522	1,873,860	2,002,028	376,507	0	0	12,806,784
DDR	DISTRICT DEDICATED REVENUE	12,461,494	1,592,884	10,664,001	9,387,143	1,463,493	373,924	0	35,942,939
DI	ST. - S/W INTER/INTRASTATE HWY	27,898,725	5,773,775	0	2,250,000	0	0	0	35,922,500
DIH	STATE IN-HOUSE PRODUCT SUPPORT	691,870	598,561	335,120	1,082,865	75,000	228,000	0	3,011,416
DPTO	STATE - PTO	1,601,741	348,667	559,987	377,871	396,668	416,194	0	3,701,128
DRA	REST AREAS - STATE 100%	1,200,000	3,600,000	0	2,210,500	0	20,026,956	0	27,037,456
DS	STATE PRIMARY HIGHWAYS & PTO	662,732	3,913,957	90,000	144,150	90,000	90,000	0	4,990,839
DU	STATE PRIMARY/FEDERAL REIMB	1,313,788	132,032	132,032	126,360	135,022	132,022	0	1,971,256
EB	EQUITY BONUS	3,110,162	0	0	0	0	0	0	3,110,162
FTA	FEDERAL TRANSIT ADMINISTRATION	16,151,920	1,441,093	1,441,093	1,381,877	1,357,811	1,388,711	0	23,162,505
GMR	GROWTH MANAGEMENT FOR SIS	6,320	0	0	0	0	0	0	6,320
HSP	SAFETY (HIWAY SAFETY PROGRAM)	0	504,279	844,092	887,657	0	0	0	2,236,028
LF	LOCAL FUNDS	7,773,459	11,064,795	1,096,115	2,802,138	821,976	846,227	0	24,404,710
LFP	LOCAL FUNDS FOR PARTICIPATING	0	0	126,720	0	0	0	0	126,720
PL	METRO PLAN (85% FA; 15% OTHER)	447,792	450,146	454,190	458,668	458,668	458,668	0	2,728,132
SA	STP, ANY AREA	65,108	10,000	51,088	4,392,223	0	2,829,916	0	7,348,335
SL	STP, AREAS <= 200K	0	2,369,008	5,281,093	6,333,540	1,931,189	4,280,242	0	20,195,072
TALL	TRANSPORTATION ALTS- <200K	0	0	446,300	0	427,994	389,993	0	1,264,287
TALT	TRANSPORTATION ALTS- ANY AREA	100,000	0	1,621,576	0	199,214	1,336,650	0	3,257,440
TLWR	2015 SB2514A-TRAIL NETWORK	215,000	0	782,000	0	0	0	0	997,000
TRWR	2015 SB2514A-TRAN REG INCT PRG	500,000	1,500,000	0	0	0	0	0	2,000,000
<b>Grand Total</b>		<b>131,203,023</b>	<b>81,619,490</b>	<b>25,799,267</b>	<b>33,837,020</b>	<b>7,733,542</b>	<b>32,797,503</b>	<b>0</b>	<b>312,989,845</b>

Effective Date: 03/08/2017

Florida Department of Transportation

Run: 03/24/2017 14.49.21

### 5 Year TIP - Fund Type Summary

CHARLOTTE-PUNTA GORDA MPO

Fund TYPE	<2018	2018	2019	2020	2021	2022	>2022	All Years
Federal	42,761,658	51,348,329	10,271,464	13,580,325	4,509,898	10,816,202	0	133,287,876
Local	7,773,459	11,064,795	1,222,835	2,802,138	821,976	846,227	0	24,531,430
State 100%	80,667,906	19,206,366	14,304,968	17,454,557	2,401,668	21,135,074	0	155,170,539
<b>Grand Total</b>	<b>131,203,023</b>	<b>81,619,490</b>	<b>25,799,267</b>	<b>33,837,020</b>	<b>7,733,542</b>	<b>32,797,503</b>	<b>0</b>	<b>312,989,845</b>

## 5 Year TIP

### View 5 Year TIP Phase Grouping Crosswalk DISTRICT 1

Fund	2018	2019	2020	2021	2022	All Years
<b>HIGHWAYS</b>						
Item Number: 193833 1 Project Description: CHARLOTTE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: FUNDING ACTION Project Length: .000						
<b>CONSTRUCTION / MANAGED BY FDOT</b> <span style="float: right;">LRTP: Figure 7-7, page 105 &amp; Table 7-9 page 107</span>						
SL -STP, AREAS <= 200K	1,929,008	395,236	55,373	62,477	323,427	2,765,521
<b>Item 193833 1 Totals:</b>	<b>1,929,008</b>	<b>395,236</b>	<b>55,373</b>	<b>62,477</b>	<b>323,427</b>	<b>2,765,521</b>
<b>Project Total:</b>	<b>1,929,008</b>	<b>395,236</b>	<b>55,373</b>	<b>62,477</b>	<b>323,427</b>	<b>2,765,521</b>
Item Number: 413042 4 Project Description: I-75 FROM S OF N JONES LOOP TO N OF US 17 *SIS*						
District: 01 County: CHARLOTTE Type of Work: ADD LANES & RECONSTRUCT Project Length: 4.232						
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b> <span style="float: right;">LRTP: Figure 7-2 page 85 &amp; Table 7-2 page 89</span>						
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	5,905,697
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	121,970
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	0	17,229
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>						
ACNP -ADVANCE CONSTRUCTION NHPP	1,000,000	0	0	0	0	1,000,000
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	403,000
DI -ST. - S/W INTER/INTRASTATE HWY	500,000	0	0	0	0	500,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>						
ACNP -ADVANCE CONSTRUCTION NHPP	39,503,034	0	0	0	0	39,503,034
DI -ST. - S/W INTER/INTRASTATE HWY	3,973,775	0	0	0	0	3,973,775
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	0	27,113
<b>CONTRACT INCENTIVES / MANAGED BY FDOT</b>						
DI -ST. - S/W INTER/INTRASTATE HWY	0	0	2,250,000	0	0	2,250,000
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>						
ACNP -ADVANCE CONSTRUCTION NHPP	100,000	0	0	0	0	130,000
<b>Item 413042 4 Totals:</b>	<b>45,076,809</b>	<b>0</b>	<b>2,250,000</b>	<b>0</b>	<b>0</b>	<b>53,831,818</b>

Fund	2018	2019	2020	2021	2022	All Years
Item Number: 413043 2 Project Description: I-75 (SR93) FROM S OF HARBORVIEW ROAD TO NORTH OF KINGS HWY *SIS*						
District: 01 County: CHARLOTTE Type of Work: ADD LANES & RECONSTRUCT Project Length: 4.711						
PRELIMINARY ENGINEERING / MANAGED BY FDOT			LRTP: Figure 7-2 page 85 & Table 7-2 page 89			
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	75,044
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	0	29,380
EB -EQUITY BONUS	0	0	0	0	0	3,110,162
SA -STP, ANY AREA	0	0	0	0	0	65,108
CONSTRUCTION / MANAGED BY FDOT						
DI -ST. - S/W INTER/INTRASTATE HWY	0	0	0	0	0	27,741,010
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	69,328
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	0	25,204
GMR -GROWTH MANAGEMENT FOR SIS	0	0	0	0	0	6,320
CONTRACT INCENTIVES / MANAGED BY FDOT						
DI -ST. - S/W INTER/INTRASTATE HWY	1,300,000	0	0	0	0	1,300,000
ENVIRONMENTAL / MANAGED BY FDOT						
DI -ST. - S/W INTER/INTRASTATE HWY	0	0	0	0	0	50,000
<b>Item 413043 2 Totals:</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,471,556</b>
<b>Project Total:</b>	<b>46,376,809</b>	<b>0</b>	<b>2,250,000</b>	<b>0</b>	<b>0</b>	<b>134,471,944</b>

Fund	2018	2019	2020	2021	2022	All Years
Item Number: 412665 1 Project Description: CHARLOTTE COUNTY TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: TRAFFIC SIGNALS Project Length: 8.201						
OPERATIONS / MANAGED BY CHARLOTTE COUNTY			LRTP: Table 2-1 page 8; Goal 1.1 & 1.6			
DDR -DISTRICT DEDICATED REVENUE	239,830	247,025	254,436	262,069	275,122	2,288,629
DITS -STATEWIDE ITS - STATE 100%.	0	0	0	0	0	926
<b>Item 412665 1 Totals:</b>	<b>239,830</b>	<b>247,025</b>	<b>254,436</b>	<b>262,069</b>	<b>275,122</b>	<b>2,289,555</b>
<b>Project Total:</b>	<b>239,830</b>	<b>247,025</b>	<b>254,436</b>	<b>262,069</b>	<b>275,122</b>	<b>2,289,555</b>

Fund	2018	2019	2020	2021	2022	All Years
Item Number: 413625 1 Project Description: PUNTA GORDA TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: TRAFFIC SIGNALS Project Length: 8.201						
OPERATIONS / CITY OF PUNTA GORDA			LRTP: Table 2-1 page 8; Goal 1.1 & 1.6			
DDR -DISTRICT DEDICATED REVENUE	87,784	90,418	93,130	95,924	98,802	833,466
<b>Item 413625 1 Totals:</b>	<b>87,784</b>	<b>90,418</b>	<b>93,130</b>	<b>95,924</b>	<b>98,802</b>	<b>833,466</b>
<b>Project Total:</b>	<b>87,784</b>	<b>90,418</b>	<b>93,130</b>	<b>95,924</b>	<b>98,802</b>	<b>833,466</b>

Fund	2018	2019	2020	2021	2022	All Years
Item Number: 431219 1 Project Description: US 41 (SR 45) AT HANCOCK AVENUE *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: INTERSECTION IMPROVEMENT Project Length: .600						
PRELIMINARY ENGINEERING / MANAGED BY FDOT L RTP: Figure 7-7 page 105 Proposed Corridor for CMP Strategies						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	118,010
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	0	33,530
CONSTRUCTION / MANAGED BY FDOT						
DDR -DISTRICT DEDICATED REVENUE	0	15,840	0	0	0	15,840
SL -STP, AREAS <= 200K	0	1,749,689	0	0	0	1,749,689
ENVIRONMENTAL / MANAGED BY FDOT						
DDR -DISTRICT DEDICATED REVENUE	20,000	0	0	0	0	20,000
SL -STP, AREAS <= 200K	0	50,000	0	0	0	50,000
<b>Item 431219 1 Totals:</b>	<b>20,000</b>	<b>1,815,529</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,987,069</b>
<b>Project Total:</b>	<b>20,000</b>	<b>1,815,529</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,987,069</b>

Fund	2018	2019	2020	2021	2022	All Years
Item Number: 434945 1 Project Description: US 41 AT PORT CHARLOTTE BLVD *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: ADD TURN LANE(S) Project Length: .200						
PRELIMINARY ENGINEERING / MANAGED BY FDOT L RTP: Figure 7-7 page 105 Proposed Corridor for CMP Strategies						
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	0	735
SL -STP, AREAS <= 200K	200,000	0	0	0	0	200,000
CONSTRUCTION / MANAGED BY FDOT						
DDR -DISTRICT DEDICATED REVENUE	0	0	0	55,500	0	55,500
SL -STP, AREAS <= 200K	0	0	0	1,367,712	0	1,367,712
<b>Item 434945 1 Totals:</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>1,423,212</b>	<b>0</b>	<b>1,623,947</b>
<b>Project Total:</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>1,423,212</b>	<b>0</b>	<b>1,623,947</b>

Item Number: 434965 2 Project Description: HARBORVIEW ROAD FROM MELBOURNE ST TO I-75 *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: ADD LANES & RECONSTRUCT Project Length: .135						
PRELIMINARY ENGINEERING / MANAGED BY FDOT						
SA -STP, ANY AREA	0	0	281,640	0	0	281,640
SL -STP, AREAS <= 200K	0	0	3,768,360	0	0	3,768,360
RIGHT OF WAY / MANAGED BY FDOT						
SL -STP, AREAS <= 200K	0	0	0	0	3,691,160	3,691,160
<b>Item 434965 2 Totals:</b>	<b>0</b>	<b>0</b>	<b>4,050,000</b>	<b>0</b>	<b>3,691,160</b>	<b>7,741,160</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>4,050,000</b>	<b>0</b>	<b>3,691,160</b>	<b>9,861,160</b>

Fund	2018	2019	2020	2021	2022	All Years
Item Number: 434966 1 Project Description: US 41 AT GARDNER BLVD *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: INTERSECTION IMPROVEMENT Project Length: .200						
PRELIMINARY ENGINEERING / MANAGED BY FDOT L RTP: Figure 7-7 page 105 Proposed Corridor for CMP Strategies						
SL -STP, AREAS <= 200K	240,000	0	0	0	0	240,000
CONSTRUCTION / MANAGED BY FDOT						
DDR -DISTRICT DEDICATED REVENUE	0	0	108,300	0	0	108,300
SA -STP, ANY AREA	0	0	319,699	0	0	319,699
SL -STP, AREAS <= 200K	0	0	1,052,731	0	0	1,052,731
<b>Item 434966 1 Totals:</b>	<b>240,000</b>	<b>0</b>	<b>1,480,730</b>	<b>0</b>	<b>0</b>	<b>1,720,730</b>
<b>Project Total:</b>	<b>240,000</b>	<b>0</b>	<b>1,480,730</b>	<b>0</b>	<b>0</b>	<b>1,720,730</b>

Fund	2018	2019	2020	2021	2022	All Years
Item Number: 434988 1 Project Description: US 41 FROM AQUI ESTA DR TO AIRPORT RD *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: LIGHTING Project Length: .524						
PRELIMINARY ENGINEERING / MANAGED BY FDOT L RTP: Figure 7-6 page 101; Table 2-1 Goal 3.6 page 9						
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	139,138
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	15,000
CONSTRUCTION / MANAGED BY FDOT						
DDR -DISTRICT DEDICATED REVENUE	0	1,825	0	0	0	1,825
LFP -LOCAL FUNDS FOR PARTICIPATING	0	126,720	0	0	0	126,720
SA -STP, ANY AREA	0	51,088	0	0	0	51,088
SL -STP, AREAS <= 200K	0	389,449	0	0	0	389,449
<b>Item 434988 1 Totals:</b>	<b>0</b>	<b>569,082</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>723,220</b>
<b>Project Total:</b>	<b>0</b>	<b>569,082</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>723,220</b>

Fund	2018	2019	2020	2021	2022	All Years
Item Number: 435099 1 Project Description: US 41 AT CARMELITA ST EXTENSION *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: INTERSECTION IMPROVEMENT Project Length: .200						
<b>P D &amp; E / MANAGED BY FDOT</b> <span style="float: right;">LRTP: Figure 7-7 page 105 Proposed Corridor for CMP Strategies</span>						
DDR -DISTRICT DEDICATED REVENUE	0	500,000	0	0	0	500,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	50,000	0	0	0	50,000
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>						
DDR -DISTRICT DEDICATED REVENUE	0	0	0	1,050,000	0	1,050,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	75,000	0	75,000
<b>Item 435099 1 Totals:</b>	<b>0</b>	<b>550,000</b>	<b>0</b>	<b>1,125,000</b>	<b>0</b>	<b>1,675,000</b>
<b>Project Total:</b>	<b>0</b>	<b>550,000</b>	<b>0</b>	<b>1,125,000</b>	<b>0</b>	<b>1,675,000</b>

Fund	2018	2019	2020	2021	2022	All Years
Item Number: 435105 1 Project Description: TAYLOR RD FROM US 41 TO AIRPORT RD *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: PRELIMINARY ENGINEERING Project Length: 3.595						
<b>P D &amp; E / MANAGED BY FDOT</b>						
TALL -TRANSPORTATION ALTS- <200K	0	446,300	0	0	0	446,300
<b>Item 435105 1 Totals:</b>	<b>0</b>	<b>446,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>446,300</b>
Item Number: 435105 2 Project Description: TAYLOR RD (CR 765A) FROM N JONES LOOP TO AIRPORT RD PHASE I *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: SIDEWALK Project Length: 2.920						
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b> <span style="float: right;">LRTP: Figure 7-6 page 101; Table 7-8 page 103</span>						
SA -STP, ANY AREA	0	0	0	0	183,357	183,357
TALL -TRANSPORTATION ALTS- <200K	0	0	0	0	144,993	144,993
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	336,650	336,650
<b>Item 435105 2 Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>665,000</b>	<b>665,000</b>
<b>Project Total:</b>	<b>0</b>	<b>446,300</b>	<b>0</b>	<b>0</b>	<b>665,000</b>	<b>1,111,300</b>

Fund	2018	2019	2020	2021	2022	All Years
Item Number: 435390 1 Project Description: US 41 FROM MIDWAY BLVD TO ENTERPRISE DR *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: SIDEWALK Project Length: 2.652						
<u>PRELIMINARY ENGINEERING / MANAGED BY FDOT</u>						
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	0	100,000
<u>CONSTRUCTION / MANAGED BY FDOT</u> <span style="float: right;">LRTP: Figure 7-6 page 101</span>						
DDR -DISTRICT DEDICATED REVENUE	0	129,643	0	0	0	129,643
SL -STP, AREAS <= 200K	0	2,696,719	0	0	0	2,696,719
TALT -TRANSPORTATION ALTS- ANY AREA	0	1,621,576	0	0	0	1,621,576
<b>Item 435390 1 Totals:</b>	<b>0</b>	<b>4,447,938</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,547,938</b>
<b>Project Total:</b>	<b>0</b>	<b>4,447,938</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,547,938</b>

Fund	2018	2019	2020	2021	2022	All Years
Item Number: 436563 1 Project Description: NORTH JONES LOOP RD FROM BURNT STORE ROAD TO PIPER ROAD *NON SIS*						
District: 01 County: CHARLOTTE Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: 1.805						
<u>P D &amp; E / MANAGED BY FDOT</u>						
SL -STP, AREAS <= 200K	0	0	1,257,076	0	0	1,257,076
<b>Item 436563 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>1,257,076</b>	<b>0</b>	<b>0</b>	<b>1,257,076</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>1,257,076</b>	<b>0</b>	<b>0</b>	<b>1,257,076</b>

Fund	2018	2019	2020	2021	2022	All Years
Item Number: 436597 1 Project Description: SR 776 FROM NORTH OF PLACIDA RD/PINE ST/CR 775 TO SPINNAKER BLVD *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: RESURFACING Project Length: 3.178						
<u>PRELIMINARY ENGINEERING / MANAGED BY FDOT</u> <span style="float: right;">LRTP: Table 2-1 page 8 Goal 1.1</span>						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	106,052
<u>CONSTRUCTION / MANAGED BY FDOT</u>						
DDR -DISTRICT DEDICATED REVENUE	0	9,638,645	0	0	0	9,638,645
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	264,000	0	0	0	264,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	0	240
<b>Item 436597 1 Totals:</b>	<b>0</b>	<b>9,902,645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,008,937</b>
<b>Project Total:</b>	<b>0</b>	<b>9,902,645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,008,937</b>

Fund	2018	2019	2020	2021	2022	All Years
Item Number: 436599 1 Project Description: WJ-17 (SR 35) FROM BERMONT RD TO PINEGROVE CIRCLE *SIS*						
District: 01 County: CHARLOTTE Type of Work: RESURFACING Project Length: 2.617						
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b> <span style="float: right;">LRTP: Table 2-1, Goal 1.1 page 8</span>						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	106,104
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	0	13,061
<b>CONSTRUCTION / MANAGED BY FDOT</b>						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	256,750	0	0	0	0	256,750
DS -STATE PRIMARY HIGHWAYS & PTO	3,401,761	0	0	0	0	3,402,302
<b>Item 436599 1 Totals:</b>	<b>3,658,511</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,778,217</b>
<b>Project Total:</b>	<b>3,658,511</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,778,217</b>

Fund	2018	2019	2020	2021	2022	All Years
Item Number: 436602 1 Project Description: I-75 REST AREA IN CHARLOTTE COUNTY *SIS*						
District: 01 County: CHARLOTTE Type of Work: REST AREA (DUAL) Project Length: .001						
<b>P D &amp; E / MANAGED BY FDOT</b>						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	50,688
DRA -REST AREAS - STATE 100%	0	0	0	0	0	1,200,000
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	250,000	0	0	0	0	250,000
DRA -REST AREAS - STATE 100%	3,600,000	0	0	0	0	3,600,000
<b>RIGHT OF WAY / MANAGED BY FDOT</b>						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	40,518	0	0	40,518
DRA -REST AREAS - STATE 100%	0	0	2,210,500	0	0	2,210,500
<b>CONSTRUCTION / MANAGED BY FDOT</b>						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	228,000	228,000
DRA -REST AREAS - STATE 100%	0	0	0	0	20,026,956	20,026,956
<b>Item 436602 1 Totals:</b>	<b>3,850,000</b>	<b>0</b>	<b>2,251,018</b>	<b>0</b>	<b>20,254,956</b>	<b>27,606,662</b>
<b>Project Total:</b>	<b>3,850,000</b>	<b>0</b>	<b>2,251,018</b>	<b>0</b>	<b>20,254,956</b>	<b>27,606,662</b>

Fund	2018	2019	2020	2021	2022	All Years
Item Number: 437105 1 Project Description: CHARLOTTE TMC OPS FUND COUNTY WIDE *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: OTHER ITS Project Length: .001						
OPERATIONS / MANAGED BY CHARLOTTE COUNTY			LRTP: Page 82 ITS/Congestion management Process Projects			
DS -STATE PRIMARY HIGHWAYS & PTO	90,000	90,000	90,000	90,000	90,000	450,000
<b>Item 437105 1 Totals:</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>	<b>450,000</b>
<b>Project Total:</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>	<b>450,000</b>

Fund	2018	2019	2020	2021	2022	All Years
Item Number: 438157 1 Project Description: HARBORWALK PHASE II- WEST RETTA ESPLANDE FROM MAUDE ST TO BERRY ST *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: SIDEWALK Project Length: .400						
PRELIMINARY ENGINEERING / MANAGED BY CITY OF PUNTA GORDA			LRTP: Page 82 ITS/Congestion management Process Projects			
LF -LOCAL FUNDS	0	90,000	0	0	0	90,000
CONSTRUCTION / MANAGED BY CITY OF PUNTA GORDA						
TALL -TRANSPORTATION ALTS- <200K	0	0	0	367,208	0	367,208
<b>Item 438157 1 Totals:</b>	<b>0</b>	<b>90,000</b>	<b>0</b>	<b>367,208</b>	<b>0</b>	<b>457,208</b>
<b>Project Total:</b>	<b>0</b>	<b>90,000</b>	<b>0</b>	<b>367,208</b>	<b>0</b>	<b>457,208</b>

Fund	2018	2019	2020	2021	2022	All Years
Item Number: 438262 1 Project Description: SR 45 (US 41) TAMIAMI TRAIL FROM CONWAY BLVD TO MIDWAY BLVD *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: SIDEWALK Project Length: 2.136						
PRELIMINARY ENGINEERING / MANAGED BY FDOT			LRTP: Figure 7-6 page 101, Proposed Multi-Use path			
TALL -TRANSPORTATION ALTS- <200K	0	0	0	60,786	0	60,786
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	199,214	0	199,214
<b>Item 438262 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>260,000</b>	<b>0</b>	<b>260,000</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>260,000</b>	<b>0</b>	<b>260,000</b>

Fund	2018	2019	2020	2021	2022	All Years
Item Number: 438378 1 Project Description: SR 776 FROM FLAMINGO BLVD <del>WILLOW BEND DR</del> TO SAMS CLUB ENTRANCE <del>COLLINGSWOOD BLVD</del> *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: INTERSECTION IMPROVEMENT Project Length: 3.730						
PRELIMINARY ENGINEERING / MANAGED BY FDOT L RTP: Table 2-1, Goal 5.1 page 10; Table 8-4 page 123, Figure 8-12 page 125						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	0	0	0	0	10,000
HSP -SAFETY (HIWAY SAFETY PROGRAM)	246,872	0	0	0	0	246,872
CONSTRUCTION / MANAGED BY FDOT						
DDR -DISTRICT DEDICATED REVENUE	0	40,605	0	0	0	40,605
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	21,120	0	0	0	21,120
HSP -SAFETY (HIWAY SAFETY PROGRAM)	0	844,092	0	0	0	844,092
<b>Item 438378 1 Totals:</b>	<b>256,872</b>	<b>905,817</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,162,689</b>
<b>Project Total:</b>	<b>256,872</b>	<b>905,817</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,162,689</b>

Fund	2018	2019	2020	2021	2022	All Years
Item Number: 439425 1 Project Description: SR 776 FROM SUNNYBROOK BLVD TO PINEDALE DR *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: RESURFACING Project Length: 2.810						
PRELIMINARY ENGINEERING / MANAGED BY FDOT L RTP: Table 2-1 page 8 Goal 1.1						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	10,000
CONSTRUCTION / MANAGED BY FDOT						
DDR -DISTRICT DEDICATED REVENUE	0	0	6,887,385	0	0	6,887,385
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	663,255	0	0	663,255
<b>Item 439425 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>7,550,640</b>	<b>0</b>	<b>0</b>	<b>7,560,640</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>7,550,640</b>	<b>0</b>	<b>0</b>	<b>7,560,640</b>

Fund	2018	2019	2020	2021	2022	All Years
Item Number: 439426 1 Project Description: SR 776 FROM SPINNAKER BLVD TO SUNNYBROOK BLVD *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: RESURFACING Project Length: 1.073						
PRELIMINARY ENGINEERING / MANAGED BY FDOT L RTP: Table 2-1 page 8 Goal 1.1						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	10,000
CONSTRUCTION / MANAGED BY FDOT						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	379,092	0	0	379,092
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	54,150	0	0	54,150
SA -STP, ANY AREA	0	0	3,619,224	0	0	3,619,224
<b>Item 439426 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>4,052,466</b>	<b>0</b>	<b>0</b>	<b>4,062,466</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>4,052,466</b>	<b>0</b>	<b>0</b>	<b>4,062,466</b>

Fund	2018	2019	2020	2021	2022	All Years
Item Number: 440234 1 Project Description: NORTH ALLIGATOR CREEK PEDESTRIAN BRIDGE *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: BIKE PATH/TRAIL Project Length: .000						
PRELIMINARY ENGINEERING /MANAGED BY CITY OF PUNTA GORDA L RTP: Figure 7-6 page 101, Proposed Multi-Use path						
TLWR -2015 SB2514A-TRAIL NETWORK	0	0	0	0	0	215,000
CONSTRUCTION / MANAGED BY CITY OF PUNTA GORDA						
TLWR -2015 SB2514A-TRAIL NETWORK	0	782,000	0	0	0	782,000
<b>Item 440234 1 Totals:</b>	<b>0</b>	<b>782,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>997,000</b>
<b>Project Total:</b>	<b>0</b>	<b>782,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>997,000</b>

Fund	2018	2019	2020	2021	2022	All Years
Item Number: 440239 1 Project Description: US 41 (SR 45) FROM PEACE RIVER TO MURDOCK CIRCLE *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: LANDSCAPING Project Length: 6.510						
PRELIMINARY ENGINEERING / MANAGED BY FDOT L RTP GOAL -3 PAGE:9 TABLE 2-1						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	5,000
CONSTRUCTION / MANAGED BY FDOT						
DDR -DISTRICT DEDICATED REVENUE	462,150	0	0	0	0	462,150
DIH -STATE IN-HOUSE PRODUCT SUPPORT	71,541	0	0	0	0	71,541
<b>Item 440239 1 Totals:</b>	<b>533,691</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>538,691</b>
<b>Project Total:</b>	<b>533,691</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>538,691</b>

Fund	2018	2019	2020	2021	2022	All Years
Item Number: 440267 1 Project Description: BURNT STORE RD PHASE II FROM ZEMEL RD TO NOTRE DAME BLVD *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: ADD LANES & RECONSTRUCT Project Length: 4.637						
<b>RIGHT OF WAY / MANAGED BY CHARLOTTE COUNTY BOCC</b> LRTP: Figure 7-2 page 85 & Table 7-2 page 89						
LF -LOCAL FUNDS	9,750,000	0	0	0	0	10,000,000
TRWR -2015 SB2514A-TRAN REG INCT PRG	1,500,000	0	0	0	0	2,000,000
<b>Item 440267 1 Totals:</b>	<b>11,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,000,000</b>
<b>Project Total:</b>	<b>11,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,000,000</b>

Fund	2018	2019	2020	2021	2022	All Years
Item Number: 440268 1 Project Description: US 41 FROM AIRPORT RD TO CARMALITA ST *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: RESURFACING Project Length: .880						
<b>PRELIMINARY ENGINEERING / MANAGED BY CITY OF PUNTA GORDA</b> LRTP: Table 2-1 page 8 Goal 1.1						
SA -STP, ANY AREA	0	0	150,000	0	0	150,000
<b>CONSTRUCTION / MANAGED BY CITY OF PUNTA GORDA</b>						
SA -STP, ANY AREA	0	0	0	0	2,646,559	2,646,559
SL -STP, AREAS <= 200K	0	0	0	0	265,655	265,655
<b>Item 440268 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>2,912,214</b>	<b>3,062,214</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>2,912,214</b>	<b>3,062,214</b>

Fund	2018	2019	2020	2021	2022	All Years
Item Number: 440350 1 Project Description: US 41 FROM MELBOURNE STREET TO KINGS HIGHWAY *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: SIDEWALK Project Length: .734						
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b> LRTP: Figure 7-6 page 101; Table 7-8 page 103						
TALL -TRANSPORTATION ALTS- <200K	0	0	0	0	230,000	230,000
<b>Item 440350 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>230,000</b>	<b>230,000</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>230,000</b>	<b>230,000</b>

Fund	2018	2019	2020	2021	2022	All Years
Item Number: 440359 1 Project Description: US 41 AT MURDOCK CIRCLE *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: INTERSECTION IMPROVEMENT Project Length: .020						
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b> L RTP: Figure 7-7 page 105 Proposed Corridor for CMP Strategies						
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	87,283
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	10,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	0	50,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>						
DDR -DISTRICT DEDICATED REVENUE	311,867	0	0	0	0	311,867
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,270	0	0	0	0	10,270
<b>Item 440359 1 Totals:</b>	<b>322,137</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>469,420</b>
<b>Project Total:</b>	<b>322,137</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>469,420</b>

Fund	2018	2019	2020	2021	2022	All Years
Item Number: 440442 1 Project Description: US 41 (SR45) FROM MIDWAY BLVD TO PAULSON DRIVE *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: SIDEWALK Project Length: 2.652						
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b> L RTP: Figure 7-6 page 101; Table 7-8 page 103						
TALL -TRANSPORTATION ALTS- <200K	0	0	0	0	15,000	15,000
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	1,000,000	1,000,000
<b>Item 440442 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,015,000</b>	<b>1,015,000</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,015,000</b>	<b>1,015,000</b>

Fund	2018	2019	2020	2021	2022	All Years
Item Number: 440670 1 Project Description: SR 45 (US 41) FROM CARMALITA STREET TO MARION AVENUE *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: TRAFFIC SIGNALS Project Length: .490						
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b> L RTP: Figure 7-7 page 105 Proposed Corridor for CMP Strategies						
HSP -SAFETY (HIWAY SAFETY PROGRAM)	257,407	0	0	0	0	257,407
SA -STP, ANY AREA	10,000	0	0	0	0	10,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>						
DDR -DISTRICT DEDICATED REVENUE	0	0	43,892	0	0	43,892
HSP -SAFETY (HIWAY SAFETY PROGRAM)	0	0	887,657	0	0	887,657
SA -STP, ANY AREA	0	0	21,660	0	0	21,660
<b>Item 440670 1 Totals:</b>	<b>267,407</b>	<b>0</b>	<b>953,209</b>	<b>0</b>	<b>0</b>	<b>1,220,616</b>
<b>Project Total:</b>	<b>267,407</b>	<b>0</b>	<b>953,209</b>	<b>0</b>	<b>0</b>	<b>1,220,616</b>

Fund	2018	2019	2020	2021	2022	All Years
<b>MISCELLANEOUS</b>						
Item Number: 438261 1 Project Description: CHARLOTTE COUNTY ATMS/ITS COUNTY WIDE *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: ITS COMMUNICATION SYSTEM Project Length: .000						
PRELIMINARY ENGINEERING / MANAGED BY CHARLOTTE COUNTY LRTP: Figure 7-7 page 105 Proposed Corridor for CMP Strategies						
SL -STP, AREAS <= 200K	0	0	0	501,000	0	501,000
<b>Item 438261 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>501,000</b>	<b>0</b>	<b>501,000</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>501,000</b>	<b>0</b>	<b>501,000</b>
<b>District 01 Totals:</b>	<b>75,407,304</b>	<b>25,799,267</b>	<b>33,837,020</b>	<b>7,733,542</b>	<b>32,797,503</b>	<b>306,679,735</b>
<b>Grand Total</b>	<b>75,407,304</b>	<b>25,799,267</b>	<b>33,837,020</b>	<b>7,733,542</b>	<b>32,797,503</b>	<b>306,679,735</b>

# SECTION V

## CHARLOTTE COUNTY CAPITAL IMPROVEMENTS PROGRAM

The adopted FY 2017 through FY 2022 Charlotte County Capital Improvements Program was developed in accordance with Chapter 9J-5, Florida Administrative Code, and the revisions to the state Local Government Comprehensive Planning and Land Development Act (Chapter 163, Florida Statutes, 1985). The Capital Budget/CIP serves as the implementing mechanism of the Capital Improvements Element (CIE) of the Comprehensive Plan by providing capital funding for CIE projects directly linked to maintaining adopted levels of service. In doing this, the County continues with its development of comprehensively utilizing "level of service" standards to define community needs, and compare public facility plans, funding levels, and expected results. The County Capital Improvements Program can be expected to be a central part of this system.

## Capital Improvements Plan Totals by Department & Project with Funding Source

(in thousands 000)

	Prior Actuals	FY16 Est	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Total
<b>Road Improvements</b>									
<b>Q-02</b>	Roadside Landscaping								
	Gas Tax	245	-	15	15	-	-	-	275
	Native Tree Fund	167	7	173	-	-	-	-	347
	Roadside Landscaping Total	413	7	188	15	-	-	-	623
<b>Q-03</b>	Signal Timing Analysis								
	Grants	84	115	150	-	-	-	-	349
	Gas Tax	5	1	26	-	-	-	-	32
	Signal Timing Analysis Total	89	116	176	-	-	-	-	381
<b>Q-04</b>	Sidewalks 2009 Sales Tax Extension								
	Sales Tax 2009	8,028	414	1,258	-	-	-	-	9,700
	Sidewalks 2009 Sales Tax Extension Total	8,028	414	1,258	-	-	-	-	9,700
<b>Q-05</b>	Intersection Improvements at Various Locations								
	Gas Tax	-	-	828	-	-	-	-	828
	Intersection Improvements at Various Locations Total	-	-	828	-	-	-	-	828
<b>Q-06</b>	Cochran Pellam to Lakeview								
	Gas Tax	-	-	-	-	-	-	-	-
	Cochran Pellam to Lakeview Total	-	-	-	-	-	-	-	-
<b>Q-07</b>	Cochran/ SR 776-Pellam								
	Gas Tax	-	-	-	-	-	-	-	-
	Cochran/ SR 776-Pellam Total	-	-	-	-	-	-	-	-
<b>Q-08</b>	Collingswood Corridor-Edgewater to US 41								
	Gas Tax	-	-	-	-	-	-	-	-
	Collingswood Corridor-Edgewater to US 41 Total	-	-	-	-	-	-	-	-
<b>Q-09</b>	Edgewater Corridor Ph 1/SR 776 to Collingswood Blvd.								
	Other	236	-	-	-	-	-	-	236
	Road Impact Fees	5,465	-	-	-	-	-	-	5,465
	Grants	187	-	-	-	-	-	-	187
	Gas Tax	(2,748)	65	1,711	-	-	-	-	(972)
	Sales Tax 2002	15,900	-	(0)	-	-	-	-	15,900
	Edgewater Corridor Ph 1/SR 776 to Collingswood Blvd. Total	19,040	65	1,711	-	-	-	-	20,816
<b>Q-10</b>	Edgewater Corridor-Phase 2								
	Road Impact Fees	5,307	1,606	-	-	-	-	-	6,913
	Gas Tax	1,028	1,267	619	-	-	-	-	2,915
	Sales Tax 2009	4,325	8,935	6,739	-	-	-	-	20,000

## Capital Improvements Plan Totals by Department & Project with Funding Source

(in thousands 000)

		Prior Actuals	FY16 Est	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Total
<b>Q-10</b>	Edgewater Corridor-Phase 2 Total	10,660	11,809	7,359	-	-	-	-	-	29,828
<b>Q-11</b>	Edgewater Corridor-Phase 3									
	Road Impact Fees	-	-	-	-	-	-	-	-	-
	Gas Tax	-	-	-	-	-	-	-	-	-
	Edgewater Corridor-Phase 3 Total	-	-	-	-	-	-	-	-	-
<b>Q-12</b>	Edgewater Corridor-Phase 4									
	Gas Tax	-	-	-	-	-	-	-	-	-
	Edgewater Corridor-Phase 4 Total	-	-	-	-	-	-	-	-	-
<b>Q-13</b>	Harborview Corridor - Phase 2									
	Road Impact Fees	-	-	-	-	-	-	-	-	-
	Gas Tax	-	-	-	-	-	-	-	-	-
	Harborview Corridor - Phase 2 Total	-	-	-	-	-	-	-	-	-
<b>Q-14</b>	Kings Highway-I75 to Desoto County Line									
	Road Impact Fees	1,046	-	-	-	-	-	-	-	1,046
	Gas Tax	1,503	-	91	-	-	-	-	-	1,595
	Kings Highway-I75 to Desoto County Line Total	2,550	-	91	-	-	-	-	-	2,641
<b>Q-15</b>	Luther Road Extension - South of Rampart to Harborview									
	Developer Contribution	-	-	-	-	-	-	-	-	-
	Gas Tax	-	-	-	-	-	-	-	-	-
	Luther Road Extension - South of Rampart to Harborview T	-	-	-	-	-	-	-	-	-
<b>Q-16</b>	Midway Birchcrest to Kings Hwy									
	Road Impact Fees	599	1,181	65	-	-	-	-	-	1,844
	Gas Tax	460	789	1,446	-	-	-	-	-	2,695
	Sales Tax 2009	10,019	4,522	12,387	-	-	-	-	-	26,928
	Midway Birchcrest to Kings Hwy Total	11,078	6,492	13,897	-	-	-	-	-	31,467
<b>Q-17</b>	Murdock Circle/US 41 Intersection Impvts									
	Gas Tax	-	-	362	-	-	-	-	-	362
	Murdock Circle/US 41 Intersection Impvts Total	-	-	362	-	-	-	-	-	362
<b>Q-18</b>	Olean Blvd. US 41 to Harbor									
	Road Impact Fees	-	-	-	-	-	-	-	-	-
	Gas Tax	8	20	72	200	-	-	-	-	300
	Sales Tax 2014	-	91	4,823	5,000	-	-	-	-	9,914
	Olean Blvd. US 41 to Harbor Total	8	111	4,895	5,200	-	-	-	-	10,214
<b>Q-19</b>	Orlando Blvd Improvements									
	Gas Tax	1	-	110	-	-	-	-	-	111

## Capital Improvements Plan Totals by Department & Project with Funding Source

(in thousands 000)

		Prior Actuals	FY16 Est	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Total
<b>Q-19</b>	MSBU/TU Assessments	33	14	32	-	-	-	-	-	79
	Orlando Blvd Improvements Total	34	14	142	-	-	-	-	-	190
<b>Q-20</b>	Peachland Boulevard and Loveland Boulevard Intersection Signalization									
	Gas Tax	-	-	525	-	-	-	-	-	525
	Peachland Boulevard and Loveland Boulevard Intersection	-	-	525	-	-	-	-	-	525
<b>Q-21</b>	Rampart Blvd Widen-Kings Gate to Rio									
	Road Impact Fees	-	-	-	-	-	-	-	-	-
	Gas Tax	-	-	-	-	-	-	-	-	-
	Rampart Blvd Widen-Kings Gate to Rio Total	-	-	-	-	-	-	-	-	-
<b>Q-22</b>	Sandhill Blvd Widening - Kings Hwy to Deep Creek Blvd.									
	Gas Tax	65	28	1,929	-	-	-	-	-	2,022
	Sandhill Blvd Widening - Kings Hwy to Deep Creek Blvd. Tot	65	28	1,929	-	-	-	-	-	2,022
<b>Q-23</b>	Toledo Blade US 41 to SR 776									
	Gas Tax	-	-	-	-	-	-	-	-	-
	Toledo Blade US 41 to SR 776 Total	-	-	-	-	-	-	-	-	-
<b>Q-24</b>	Burnt Store Road Phase 1									
	Debt Proceeds	12,000	-	-	-	-	-	-	-	12,000
	Other	-	-	-	-	-	-	-	-	-
	Road Impact Fees	1,692	-	-	-	-	-	-	-	1,692
	Grants	4,158	-	-	-	-	-	-	-	4,158
	Developer Contribution	-	-	-	-	-	-	-	-	-
	Gas Tax	5,039	294	1,039	120	118	116	114	112	6,952
	Other Government	1,113	-	-	-	-	-	-	-	1,113
	Sales Tax 2002	3,000	-	-	-	-	-	-	-	3,000
	Burnt Store Road Phase 1 Total	27,002	294	1,039	120	118	116	114	112	28,916
<b>Q-25</b>	Burnt Store Road Phase 2									
	Debt Proceeds	-	-	-	29,000	-	-	-	-	29,000
	Road Impact Fees	-	606	835	-	-	-	-	-	1,441
	Grants	42	422	843	943	-	-	-	-	2,250
	Gas Tax	62	(0)	11,940	2,524	-	-	-	-	14,526
	Burnt Store Road Phase 2 Total	104	1,028	13,618	32,467	-	-	-	-	47,217
<b>Q-26</b>	Burnt Store Road Phase 3									
	Road Impact Fees	94	-	-	-	-	-	-	-	94
	Grants	5,242	876	-	-	-	-	-	-	6,118
	Gas Tax	55	1,772	1,000	-	-	-	-	-	2,827

## Capital Improvements Plan Totals by Department & Project with Funding Source

(in thousands 000)

		Prior Actuals	FY16 Est	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Total
<b>Q-26</b>	Sales Tax 2009	18,473	1,527	0	-	-	-	-	-	20,000
	Burnt Store Road Phase 3 Total	23,864	4,175	1,000	-	-	-	-	-	29,039
<b>Q-27</b>	Piper Road North									
	Road Impact Fees	-	-	-	-	-	-	-	-	-
	Gas Tax	31	20	789	-	-	-	-	-	839
	Sales Tax 2014	104	1,393	20,916	-	-	-	-	-	22,413
	Piper Road North Total	134	1,413	21,705	-	-	-	-	-	23,252
<b>Q-28</b>	Tuckers Grade Extension									
	Gas Tax	-	-	-	-	-	-	-	-	-
	Tuckers Grade Extension Total	-	-	-	-	-	-	-	-	-
<b>Q-29</b>	CR 771-SR 776 to Rotonda Blvd East									
	Road Impact Fees	661	1,375	650	-	-	-	-	-	2,686
	Grants	80	499	-	-	-	-	-	-	579
	Gas Tax	(41)	2,878	1,185	-	-	-	-	-	4,022
	Sales Tax 2009	9,191	6,135	3,367	-	-	-	-	-	18,693
	CR 771-SR 776 to Rotonda Blvd East Total	9,891	10,886	5,203	-	-	-	-	-	25,980
<b>Q-30</b>	CR 771/Gasparilla RBE to Coral Crk Bridge									
	Gas Tax	-	-	-	-	-	-	-	-	-
	CR 771/Gasparilla RBE to Coral Crk Bridge Total	-	-	-	-	-	-	-	-	-
<b>Q-31</b>	CR 775 Safety Impvts/Rotonda Blvd West to Boca Grande Cswy									
	Road Impact Fees	2,819	-	156	-	-	-	-	-	2,975
	Gas Tax	(64)	8	121	-	-	-	-	-	65
	Sales Tax 2009	1,421	102	7,784	-	-	-	-	-	9,307
	CR 775 Safety Impvts/Rotonda Blvd West to Boca Grande C	4,176	110	8,061	-	-	-	-	-	12,347
<b>Q-32</b>	CR 775/RBW to Cape Haze Dr									
	Road Impact Fees	-	-	-	-	-	-	-	-	-
	Gas Tax	-	-	-	-	-	-	-	-	-
	CR 775/RBW to Cape Haze Dr Total	-	-	-	-	-	-	-	-	-
<b>Q-33</b>	CR 775/Cape Haze Dr to Boca Causeway									
	Road Impact Fees	-	-	-	-	-	-	-	-	-
	Gas Tax	-	-	-	-	-	-	-	-	-
	CR 775/Cape Haze Dr to Boca Causeway Total	-	-	-	-	-	-	-	-	-
<b>Q-34</b>	Tom Adams Bridge Rehabilitation									
	Gas Tax	4,981	2,000	8,966	-	-	-	-	-	15,947

## Capital Improvements Plan Totals by Department & Project with Funding Source

*(in thousands 000)*

		Prior Actuals	FY16 Est	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Total
<b>Q-34</b>	Tom Adams Bridge Rehabilitation Total	4,981	2,000	8,966	-	-	-	-	-	15,947
<b>Q-35</b>	Winchester Corridor South - Phase 3									-
	Other	176	-	-	-	-	-	-	-	176
	Road Impact Fees	8,571	-	-	-	-	-	-	-	8,571
	Grants	6,485	-	-	-	-	-	-	-	6,485
	Developer Contribution	21	-	-	-	-	-	-	-	21
	Gas Tax	836	28	1,112	-	-	-	-	-	1,976
	Sales Tax 2002	11,992	-	-	-	-	-	-	-	11,992
	Winchester Corridor South - Phase 3 Total	28,080	28	1,112	-	-	-	-	-	29,221
<b>Road Improvements Total</b>		<b>150,198</b>	<b>38,991</b>	<b>94,064</b>	<b>37,802</b>	<b>118</b>	<b>116</b>	<b>114</b>	<b>112</b>	<b>321,515</b>

# SECTION VI

## CITY OF PUNTA GORDA

### CAPITAL IMPROVEMENTS PROGRAM

The adopted FY 2016 through FY 2020 City of Punta Gorda Capital Improvements Program was developed to provide guidance for obtaining the physical elements of the "Growth Management Plan" when they are needed and according to the City's ability to pay

**GENERAL CONSTRUCTION FUND  
CAPITAL IMPROVEMENTS PROGRAM  
FY 2017 - FY 2021  
(All figures in thousands of dollars)**

PROJECT IDENTIFICATION	Page #	TOTAL PROJECT COST	Prior Years' Funding*	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>GENERAL FUNDING:</b>								
National Pollutant Discharge Elimination System	47	117	77		10	10	10	10
Storm Sewer Reconstruction	48	457	157		75	75	75	75
Total Maximum Daily Loads	49	90	40	10	10	10	10	10
Drainage Improvements	50	500		500				
Bridge Repair	51	79	39		10	10	10	10
<b>GENERAL FUNDING TOTAL</b>				510	105	105	105	105
<b>ASSESSMENTS:</b>								
Drainage Improvements	50	2,000			500	500	500	500
Additional Access to Charlotte Harbor	65	TBD			TBD			
<b>ASSESSMENTS TOTAL</b>				-	500	500	500	500
<b>GRANT FUNDING:</b>								
Harborwalk West - Area 1	52	1,736	1,697	39				
US 41 Decorative Lighting - AQUI Esta to Airport Rd	54	822			822			
US 41 @ Carmalita St Extension (PreDesign & Design)	56	1,675			550		1,125	
<b>GRANT FUNDING TOTAL</b>				39	1,372	-	1,125	-
<b>PARK IMPACTS:</b>								
Park Improvements	58	400		80	80	80	80	80
<b>PARK IMPACTS TOTAL</b>				80	80	80	80	80
<b>TRANSPORTATION IMPACTS:</b>								
Sidewalk Improvements Phase III - through FY 2022	60	740**	115	40	40	40	40	40
<b>TRANSPORTATION IMPACTS TOTAL</b>				40	40	40	40	40
<b>DAMAGE RECOVERY/ASSET SALES or PRIOR 1% SALES TAX</b>								
800 MHZ Radio System	62	526	526					
Affordable Housing - Bernice A Russell CDC	63	200	200					
Additional Access to Charlotte Harbor	65	118	118					
<b>DAMAGE RECOVERY/ASSET SALES or PRIOR 1% SALES TX TOTAL</b>				-	-	-	-	-
<b>TOTAL FUNDED PROJECTS</b>				669	2,097	725	1,850	725

\* Prior Years' funding is included for projects that have additional funding FY17-21 or will not be complete at 9/30/16

PARTIALLY FUNDED, BALANCE UNFUNDED PROJECT IDENTIFICATION	Page #	TOTAL PROJECT COST	Prior Years' Funding*	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>** Reference Projects (Total=funded+unfunded lines)</b>								
Sidewalk Improvements Phase III - through FY 2022	60	740**		85	85	85	85	85
<b>PROJECT CATEGORY - PARTIALLY UNFUNDED TOTAL</b>				-	85	85	85	85

**UNFUNDED PROJECTS**

SOURCE OF FUNDING UNIDENTIFIED PROJECT IDENTIFICATION	Page #	TOTAL REQUESTED FUNDING	GRANT APPLIED FOR	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
US 41 Complete Street (Airport to Carmalita)	66	1,500	Yes		150	1,350		
Historic District Street Lights	68	333			195	138		
US 17 Complete Streets applied for grant of \$3M	70	3,000	Yes		360	2,640		
US 41 NB Multi-Use Recreational Trail (MURT) - Bridges	72	1,600	Yes		150	1,450		
Harborwalk - US 41 NB Bridge Underpass Improvements	74	200	Yes		30	170		
Taylor Street Re-bricking (Olympia Ave to Event Center)	76	350				350		
Harborwalk East - Phase II	78	625				125	500	
Historic District Makers	80	100					100	
US 41 @ Carmalita St Extension (ROW Acq. & Construction)	56	TBD						TBD
<b>PROJECT CATEGORY - UNFUNDED TOTAL</b>				-	885	6,223	600	-

## SECTION VII

TRANSIT "VTCP URQTVCVKQP" F KUCF XCP VCI GF  
"AND PLANNING PROJECTS

This section consists of the transit and transportation disadvantaged projects in the FDOT *Tentative Work Program* for fiscal years 2017/2018 through 2021/2022 as of March 23, 2017. These projects are consistent, to the extent feasible, with approved local government comprehensive plans. "Vj g'Ej ctmgw'Eqwpv/Rwpc'I qtf c'O RQ'ku'y g'f guki pcvgf "qhhkcnr rppkpi "ci gpe{ 'hqt 'yj g'Vtcur qtvcvkqp'f kcf xcpvc gf " r tqi tco 'y j kg'Ej ctmgw'Eqwpv "Vtcur/ku'y g'Ego o wpkv "Vtcur qtvcvkqp'Eqqtf kpcvt \*EVE+'hqt 'yj ku'r tqi tco 0Cu'y g'EVE'hqt'Ej ctmgw" Eqwpv . 'Ej ctmgw'Eqwpv "Vtcur/r tqxkf gu'ugtxlegu'wvf gt "c'o go qtcpf wo "qh'ci tggo gpv'y kj "yj g'Hqtkf c'Ego o kulkqp'hqt 'yj g'Vtcur qtvcvkqp" F kcf xcpvc gf 0Vtcur qtvcvkqp'f kcf xcpvc gf 'r tqi tco 'r tqlgwu'ctg'r tqxkf gf 'hqt 'hkcni' { gct u'4239423: 'yj tqwi j '423: 423; 0''''

Fund	2018	2019	2020	2021	2022	All Years
<b>TRANSIT</b>						
Item Number: 410114 1 Project Description: CHARLOTTE COUNTY - PUNTA GORDA MPO TRANSIT PLANNING -5305(D) *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: MODAL SYSTEMS PLANNING Project Length: .000						
Extra Description: SECTION 5305(D) METROPOLITAN PLANNING						
<a href="#">PLANNING / MANAGED BY CHARLOTTE CO - PUNTA GORDA MPO</a> <a href="#">LRTP : TRANSIT PROJECTS PAGE:81</a>						
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	6,902
DPTO -STATE - PTO	8,522	5,772	5,945	6,146	6,146	100,328
DU -STATE PRIMARY/FEDERAL REIMB	68,178	46,177	47,562	49,167	49,167	857,858
LF -LOCAL FUNDS	8,527	5,772	5,945	6,146	6,146	107,231
<b>Item 410114 1 Totals:</b>	<b>85,227</b>	<b>57,721</b>	<b>59,452</b>	<b>61,459</b>	<b>61,459</b>	<b>1,072,319</b>
<b>Project Total:</b>	<b>85,227</b>	<b>57,721</b>	<b>59,452</b>	<b>61,459</b>	<b>61,459</b>	<b>1,072,319</b>

Fund	2018	2019	2020	2021	2022	All Years
Item Number: 410119 1 Project Description: CHARLOTTE COUNTY TRANSIT FTA SECTION 5311 OPERATING ASSISTANCE *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000						
Extra Description: SECTION 5311 RURAL AND SMALL AREAS PARATRANSIT OPERATING						
<a href="#">OPERATIONS / MANAGED BY CHARLOTTE COUNTY AREA TRANSIT</a> <a href="#">LRTP : TRANSIT PROJECTS PAGE:81</a>						
DU -STATE PRIMARY/FEDERAL REIMB	85,855	85,855	78,798	85,855	82,855	1,113,398
LF -LOCAL FUNDS	85,855	85,855	78,798	85,855	82,855	1,113,398
<b>Item 410119 1 Totals:</b>	<b>171,710</b>	<b>171,710</b>	<b>157,596</b>	<b>171,710</b>	<b>165,710</b>	<b>2,226,796</b>
<b>Project Total:</b>	<b>171,710</b>	<b>171,710</b>	<b>157,596</b>	<b>171,710</b>	<b>165,710</b>	<b>2,226,796</b>

Fund	2018	2019	2020	2021	2022	All Years
Item Number: 410138 1 Project Description: CHARLOTTE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: OPERATING FOR FIXED ROUTE Project Length: .000						
<a href="#">OPERATIONS / MANAGED BY CHARLOTTE COUNTY AREA TRANSIT</a> <a href="#">LRTP : TRANSIT PROJECTS PAGE:81</a>						
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	1,126,159
DPTO -STATE - PTO	342,895	354,215	371,926	390,522	410,048	3,400,800
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	0	467,674
FTA -FEDERAL TRANSIT ADMINISTRATION	0	0	0	0	0	3,102,116
LF -LOCAL FUNDS	342,895	354,215	371,926	390,522	410,048	4,994,633
<b>Item 410138 1 Totals:</b>	<b>685,790</b>	<b>708,430</b>	<b>743,852</b>	<b>781,044</b>	<b>820,096</b>	<b>13,091,382</b>
<b>Project Total:</b>	<b>685,790</b>	<b>708,430</b>	<b>743,852</b>	<b>781,044</b>	<b>820,096</b>	<b>13,091,382</b>

Fund	2018	2019	2020	2021	2022	All Years
Item Number: 410145 1 Project Description: CHARLOTTE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: CAPITAL FOR FIXED ROUTE Project Length: .000						
Extra Description: SECTION 5307 URBANIZED AREAS LARGE URBAN CITIES TRANSIT IMPROVEMENTS						
CAPITAL / MANAGED BY CHARLOTTE COUNTY AREA TRANSIT LRTP : TRANSIT PROJECTS PAGE:81						
FTA -FEDERAL TRANSIT ADMINISTRATION	720,546	1,441,093	1,441,093	1,381,877	1,357,811	20,060,389
LF -LOCAL FUNDS	720,546	360,273	360,273	345,469	339,453	4,999,448
Item 410145 1 Totals:	1,441,092	1,801,366	1,801,366	1,727,346	1,697,264	25,059,837
Project Total:	1,441,092	1,801,366	1,801,366	1,727,346	1,697,264	25,059,837

Fund	2018	2019	2020	2021	2022	All Years
<b>TRANSPORTATION DISADVANTAGED</b>						
Item Number: 2072421 Project Description: CHARLOTTE COUNTY *NON-SIS*						
District: 01 County: TD COMMISSION TRIP AND EQUIPMENT Project Length: .000						
Extra Description: TD COMMISSION CAPITAL						
CAPITAL / RESPONSIBLE AGENCY CHARLOTTE COUNTY LRTP: 2040 LRTP , CHAPTER 5 COST AND REVENUES PAGE 60						
TDTE-	440,261	440,261	440,261	440,261	440,261	2,201,305
DPTO -STATE - PTO	0	0	0	0	0	0
LF -LOCAL FUNDS	48,948	48,948	48,948	48,948	48,948	244,740
Item 2072421 Totals:	489,209	489,209	489,209	489,209	489,209	2,446,045
Project Total:	489,209	489,209	489,209	489,209	489,209	2,446,045
115,250						
Item Number: 2072422 Project Description: CHARLOTTE COUNTY *NON-SIS*						
District: 01 County: LCB ASSISTANCE COMMISSION TD Project Length: .000						
Extra Description: TD COMMISSION CAPITAL						
CAPITAL / RESPONSIBLE AGENCY CHARLOTTE COUNTY LRTP: 2040 LRTP , CHAPTER 5 COST AND REVENUES PAGE 60						
TDTE-	23,050	23,050	23,050	23,050	23,050	115,250
DPTO -STATE - PTO	0	0	0	0	0	0
LF -LOCAL FUNDS	0	0	0	0	0	0
Item 2072422 Totals:	23,050	23,050	23,050	23,050	23,050	115,250
Project Total:	23,050	23,050	23,050	23,050	23,050	115,250

Fund	2018	2019	2020	2021	2022	All Years
<b>TRANSPORTATION PLANNING</b>						
Item Number: 438260 1 Project Description: CHARLOTTE COUNTY-PUNTA GORDA MPO 2045 LRTP UPDATE *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: TRANSPORTATION PLANNING Project Length: .000						
PLANNING / MANAGED BY CHARLOTTE COUNTY-PUNTA GORDA MPO LRTP :MPO LRTP GOALS AND OBJECTIVES PAGE 7						
SL -STP, AREAS <= 200K	0	0	200,000	0	0	200,000
<b>Item 438260 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

Fund	2018	2019	2020	2021	2022	All Years
Item Number: 439316 1 Project Description: CHARLOTTE/PUNTA FY 2016/2017-2017/2018 UPWP *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: TRANSPORTATION PLANNING Project Length: .000						
PLANNING / CHARLOTTE COUNTY-PUNTA GORDA MPO LRTP :MPO LRTP GOALS AND OBJECTIVES PAGE 7						
PL -METRO PLAN (85% FA; 15% OTHER)	450,146	0	0	0	0	897,938
<b>Item 439316 1 Totals:</b>	<b>450,146</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>897,938</b>
Item Number: 439316 2 Project Description: CHARLOTTE CTY/PUNTA GORDA FY 2018/2019-2019/2020 UPWP *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: TRANSPORTATION PLANNING Project Length: .000						
PLANNING / CHARLOTTE COUNTY-PUNTA GORDA MPO LRTP :MPO LRTP GOALS AND OBJECTIVES PAGE 7						
PL -METRO PLAN (85% FA; 15% OTHER)	0	454,190	458,668	0	0	912,858
<b>Item 439316 2 Totals:</b>	<b>0</b>	<b>454,190</b>	<b>458,668</b>	<b>0</b>	<b>0</b>	<b>912,858</b>
Item Number: 439316 3 Project Description: CHARLOTTE CTY/PUNTA GORDA FY 2020/2021-2021/2022 UPWP *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: TRANSPORTATION PLANNING Project Length: .000						
PLANNING / CHARLOTTE COUNTY-PUNTA GORDA MPO LRTP :MPO LRTP GOALS AND OBJECTIVES PAGE 7						
PL -METRO PLAN (85% FA; 15% OTHER)	0	0	0	458,668	458,668	917,336
<b>Item 439316 3 Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>458,668</b>	<b>458,668</b>	<b>917,336</b>
<b>Project Total:</b>	<b>450,146</b>	<b>454,190</b>	<b>458,668</b>	<b>458,668</b>	<b>458,668</b>	<b>2,728,132</b>

## SECTION VIII AVIATION PROJECTS

The table in this section consists of aviation capital improvement projects in the FDOT *Tentative Work Program* for fiscal years 2017/2018 through 2021/2022 as of March 23, 2017. All these projects are consistent, to the extent feasible, with approved local government comprehensive plans.

Fund	2018	2019	2020	2021	2022	All Years
<b>FLP: AVIATION</b>						
Item Number: 427977 1 Project Description: CHARLOTTE COUNTY APT *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000						
Extra Description: FBO FACILITY GA TERMINAL						
CAPITAL / RESPONSIBLE AGENCY CHARLOTTE COUNTY AIRPORT AUTHORITY LRTP: Airport Facilities page 130						
DDR -DISTRICT DEDICATED REVENUE	0	0	1,000,000	0	0	1,030,000
DPTO -STATE - PTO	0	200,000	0	0	0	200,000
LF -LOCAL FUNDS	0	200,000	1,000,000	0	0	1,230,000
<b>Item 427977 1 Totals:</b>	<b>0</b>	<b>400,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>2,460,000</b>
<b>Project Total:</b>	<b>0</b>	<b>400,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>2,460,000</b>

Fund	2018	2019	2020	2021	2022	All Years
Item Number: 433628 1 Project Description: PUNTA GORDA APT EMERGENCY - SAFETY COMPLEX *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: AVIATION SAFETY PROJECT Project Length: .000						
CAPITAL / RESPONSIBLE AGENCY CHARLOTTE COUNTY AIRPORT AUTHORITY LRTP: Airport Facilities page 130						
DDR -DISTRICT DEDICATED REVENUE	345,000	0	0	0	0	345,000
LF -LOCAL FUNDS	345,000	0	0	0	0	345,000
<b>Item 433628 1 Totals:</b>	<b>690,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>690,000</b>
<b>Project Total:</b>	<b>690,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>690,000</b>

Fund	2018	2019	2020	2021	2022	All Years
Item Number: 437064 1 Project Description: PUNTA GORDA APT FAA MATCH *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000						
CAPITAL / RESPONSIBLE AGENCY CHARLOTTE COUNTY AIRPORT AUTHORITY LRTP: Airport Facilities page 130						
DDR -DISTRICT DEDICATED REVENUE	0	0	1,000,000	0	0	1,000,000
LF -LOCAL FUNDS	0	0	1,000,000	0	0	1,000,000
<b>Item 437064 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>

Fund	2018	2019	2020	2021	2022	All Years
Item Number: 438884 1 Project Description: PUNTA GORDA ARPT HANGAR REPAIR AND DOOR REPLACEMENTS *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000						
CAPITAL / RESPONSIBLE AGENCY CHARLOTTE COUNTY AIRPORT AUTHORITY LRTP: Airport Facilities page 130						
DDR -DISTRICT DEDICATED REVENUE	175,000	0	0	0	0	525,000
LF -LOCAL FUNDS	175,000	0	0	0	0	525,000
<b>Item 438884 1 Totals:</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,050,000</b>
<b>Project Total:</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,050,000</b>

## SECTION IX

# 2016 FEDERAL OBLIGATIONS

Section IX lists Federal obligations for the Federal fiscal year 2017(10/01/2016-09/30/2017). The list has work projects that are continuing in this year's TIP or were started in previous year's TIPs. Included are the project details (phases that have been funded, i.e. Preliminary Engineering, Right-of-way acquisition etc.), system summaries for each work program fund, and overall summary.

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

HIGHWAYS  
=====

ITEM NUMBER:413043 2	PROJECT DESCRIPTION:I-75 (SR93) FROM S OF HARBORVIEW ROAD TO NORTH OF KINGS HWY	*SIS*
DISTRICT:01	COUNTY:CHARLOTTE	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:01075000	PROJECT LENGTH: 4.711MI	LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	65,108	
<b>TOTAL 413043 2</b>	<b>65,108</b>	
<b>TOTAL 413043 2</b>	<b>65,108</b>	

ITEM NUMBER:414522 2	PROJECT DESCRIPTION:US 41 (SR 45) AT CR 776 (HARBORVIEW RD)	*NON-SIS*
DISTRICT:01	COUNTY:CHARLOTTE	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:01010000	PROJECT LENGTH: .037MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2016	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CM	388,062	
SA	-6,725	
<b>TOTAL 414522 2</b>	<b>381,337</b>	
<b>TOTAL 414522 2</b>	<b>381,337</b>	

ITEM NUMBER:422710 2	PROJECT DESCRIPTION:US 41 (SR 45) FROM ENTERPRISE DRIVE TO SARASOTA COUNTY LINE	*NON-SIS*
DISTRICT:01	COUNTY:CHARLOTTE	TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:01010000	PROJECT LENGTH: 3.621MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	7,491	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	-361,407	
<b>TOTAL 422710 2</b>	<b>-353,916</b>	
<b>TOTAL 422710 2</b>	<b>-353,916</b>	

ITEM NUMBER:429959 1	PROJECT DESCRIPTION:US 41 (SR 45) AT TARPON BOULEVARD	*NON-SIS*
DISTRICT:01	COUNTY:CHARLOTTE	TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:01010000	PROJECT LENGTH: .227MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	1,373,462	
<b>TOTAL 429959 1</b>	<b>1,373,462</b>	
<b>TOTAL 429959 1</b>	<b>1,373,462</b>	

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

HIGHWAYS  
=====

ITEM NUMBER:430120 1	PROJECT DESCRIPTION:US 41 (SR 45) AT KINGS HIGHWAY-PARMELY STREET	*NON-SIS*
DISTRICT:01	COUNTY:CHARLOTTE	
ROADWAY ID:01010000	PROJECT LENGTH: .225MI	TYPE OF WORK:ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CM	684,905	
<b>TOTAL 430120 1</b>	<b>684,905</b>	
<b>TOTAL 430120 1</b>	<b>684,905</b>	

ITEM NUMBER:430895 1	PROJECT DESCRIPTION:US 41 (SR 45) AT OLEAN BLVD	*NON-SIS*
DISTRICT:01	COUNTY:CHARLOTTE	
ROADWAY ID:01010000	PROJECT LENGTH: .234MI	TYPE OF WORK:ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,561	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	671,793	
<b>TOTAL 430895 1</b>	<b>673,354</b>	
<b>TOTAL 430895 1</b>	<b>673,354</b>	

ITEM NUMBER:431210 1	PROJECT DESCRIPTION:SR 776 FROM WILLOW BEND DR TO COLLINGSWOOD BLVD	*NON-SIS*
DISTRICT:01	COUNTY:CHARLOTTE	
ROADWAY ID:01050000	PROJECT LENGTH: 3.837MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	337,254	
<b>TOTAL 431210 1</b>	<b>337,254</b>	
<b>TOTAL 431210 1</b>	<b>337,254</b>	

ITEM NUMBER:431220 1	PROJECT DESCRIPTION:HARBORWALK AT GILCHRIST	*NON-SIS*
DISTRICT:01	COUNTY:CHARLOTTE	
ROADWAY ID:01000000	PROJECT LENGTH: .001MI	TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PUNTA GORDA		
TALT	1,697,383	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
TALL	1,000	
<b>TOTAL 431220 1</b>	<b>1,698,383</b>	
<b>TOTAL 431220 1</b>	<b>1,698,383</b>	

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
**HIGHWAYS**  
 =====

ITEM NUMBER:431316 1  
 DISTRICT:01  
 ROADWAY ID:01010000

PROJECT DESCRIPTION:US 41/TAMIAMI TRAIL FROM CROSS STREET TO COCHRAN BLVD  
 COUNTY:CHARLOTTE  
 PROJECT LENGTH: 5.485MI

\*NON-SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND  
 CODE

2016

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 NHRE

7,277,615  
 7,277,615  
 7,277,615

TOTAL 431316 1  
 TOTAL 431316 1

ITEM NUMBER:435390 1  
 DISTRICT:01  
 ROADWAY ID:01010000

PROJECT DESCRIPTION:US 41 FROM MIDWAY BLVD TO ENTERPRISE DR  
 COUNTY:CHARLOTTE  
 PROJECT LENGTH: 2.652MI

\*NON-SIS\*  
 TYPE OF WORK:SIDEWALK  
 LANES EXIST/IMPROVED/ADDED: 6/ 2/ 0

FUND  
 CODE

2016

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 TALT

100,000  
 100,000  
 100,000  
 12,237,502  
 12,237,502

TOTAL 435390 1  
 TOTAL 435390 1  
 TOTAL DIST: 01  
 TOTAL HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

**PLANNING**  
=====

ITEM NUMBER:425672 1 PROJECT DESCRIPTION:CHARLOTTE/PUNTA GORDA MPO FY 2015/2016 UPWP  
DISTRICT:01 COUNTY:CHARLOTTE  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	253,214
<b>TOTAL 425672 1</b>	<b>253,214</b>
<b>TOTAL 425672 1</b>	<b>253,214</b>

ITEM NUMBER:439316 1 PROJECT DESCRIPTION:CHARLOTTE/PUNTA FY 2016/2017-2017/2018 UPWP  
DISTRICT:01 COUNTY:CHARLOTTE  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	130,606
<b>TOTAL 439316 1</b>	<b>130,606</b>
<b>TOTAL 439316 1</b>	<b>130,606</b>
<b>TOTAL DIST: 01</b>	<b>383,820</b>
<b>TOTAL PLANNING</b>	<b>383,820</b>

GRAND TOTAL 12,621,322

# SECTION X

## TIP AMENDMENTS

This section contains Amendments adopted by the MPO, as required, throughout the period this TIP is in force

Fund	2018	2019	2020	2021	2022	All Years
Item Number: 438378 1 Project Description: SR 776 FROM FLAMINGO BLVD <del>WILLOW BEND DR</del> TO SAMS CLUB ENTRANCE <del>COLLINGSWOOD BLVD</del> *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: INTERSECTION IMPROVEMENT Project Length: <del>3.730</del> 1.124						
PRELIMINARY ENGINEERING / MANAGED BY FDOT L RTP: Table 2-1, Goal 5.1 page 10; Table 8-4 page 123, Figure 8-12 page 125						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	<del>10,000</del>	0	0	0	0	<del>10,000</del>
HSP -SAFETY (HIWAY SAFETY PROGRAM)	225,455 <del>246,872</del>	0	0	0	0	225,455 <del>246,872</del>
CONSTRUCTION / MANAGED BY FDOT						
DDR -DISTRICT DEDICATED REVENUE	0	38,542 <del>40,605</del>	0	0	0	38,542 <del>40,605</del>
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	<del>21,120</del>	0	0	0	<del>21,120</del>
HSP -SAFETY (HIWAY SAFETY PROGRAM)	0	1,180,256 <del>844,092</del>	0	0	0	1,180,256 <del>844,092</del>
Item 438378 1 Totals:	225,455 <del>256,872</del>	1,218,798 <del>905,817</del>	0	0	0	1,444,253 <del>1,162,689</del>
Project Total:	225,455 <del>256,872</del>	1,218,798 <del>905,817</del>	0	0	0	1,444,253 <del>1,162,689</del>

Fund	2018	2019	2020	2021	2022	All Years
Item Number: 439425 1 Project Description: SR 776 FROM SUNNYBROOK BLVD TO PINEDALE DR *NON-SIS*						
District: 01 County: CHARLOTTE Type of Work: RESURFACING Project Length: 2.810						
PRELIMINARY ENGINEERING / MANAGED BY FDOT L RTP: Table 2-1 page 8 Goal 1.1						
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	0
CONSTRUCTION / MANAGED BY FDOT						
DDR -DISTRICT DEDICATED REVENUE	0	0	6,887,385	0	0	6,887,385
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	663,255	0	0	663,255
Item 439425 1 Totals:	0	0	7,550,640	0	0	7,560,640
Project Total:	0	0	7,550,640	0	0	7,560,640

**Charlotte County-Punta Gorda Metropolitan Planning Organization (MPO)  
Transportation Improvement Program (TIP) Amendments for  
Fiscal Year 2017/2018 – FY 2021/2022**

**Federal Transit Administration Section 5307 Capital Grant Award, and Section  
5339 Capital Grant Award for Fiscal Year 2017/2018**

<b>Transit</b>					
<b>County Project Name FPN:</b>	<b>Federal Project Description</b>	<b>Funding Type</b>	<b>Phase Group</b>	<b>FY 2018 Totals</b>	<b>Comments</b>
<i>Charlotte County Transit FTA Section 5307 FPN: 441979-1</i>	<i>Charlotte County Transit FTA Section 5307 Small Urban Non-Budgeted</i>	<i>FTA LF</i>	<i>Capital Grant</i>	<i>\$720,546 \$720,546</i>	<i>Recently Added Project</i>
<i>Charlotte County Transit FTA Section 5339 FPN: 441980-1</i>	<i>Charlotte County Transit FTA Section 5339 Small Urban SS</i>	<i>FTA LF</i>	<i>Capital Grant</i>	<i>\$757,083 \$189,271</i>	<i>Recently Added Project</i>

## APPENDIX

The FY 2017 /2018 - FY 2021/2022 Transportation Improvement Program(TIP) was presented at the April 12, 2017 TAC and CAC Meeting for their recommendation to the MPO Board to adopt the document.

At their May 1, 2017 MPO Board meeting , the Board approved the FY 2017 /2018 - FY 2021/2022 TIP.

There were no public comments.