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RESOLUTION
NUMBER 2025-241

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CHARLOTTE COUNTY, FLORIDA, TO ADOPT A NEW SCHEDULE OF CHARLOTTE COUNTY UTILITIES RATES, FEES, AND CHARGES; AND TO PROVIDE AN EFFECTIVE DATE.

RECITALS

WHEREAS, on September 12, 2023, the Board of County Commissioners of Charlotte County, Florida ("Board") adopted Resolution No. 2024-110, establishing a Schedule fixing water, sewer, and reuse rates, fees, and charges for the utility services to present and future customers of Charlotte County Utilities ("CCU"); and

WHEREAS, on the advice and recommendation of its technical advisors and County staff, the Board now desires to establish a new Schedule fixing water, sewer, and reclaimed water utility rates, increased by the Price Index differential as established by the Florida Public Service Commission pursuant to Section 367.081(4)(a), Florida Statutes.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Charlotte County, Florida, that:

1. The Charlotte County Utilities Rate Schedules for Water, Sewer, and Reclaimed Water attached and incorporated collectively herein as "Exhibit A" are hereby adopted to be effective for utility bills on or after October 1, 2025.

2. The rates, fees, and charges adopted in Paragraph 1 shall continue to be able to be automatically increased or decreased annually, effective the first day of the

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fiscal year, without hearing, based upon the Price Index differential as established by the Florida Public Service Commission ("FPSC").

3. This Resolution shall be effective upon adoption.

[SIGNATURE PAGE TO FOLLOW]

PASSED AND DULY ADOPTED this 22nd day of July, 2025.

BOARD OF COUNTY COMMISSIONERS
OF CHARLOTTE COUNTY, FLORIDA

By: _____

Joseph M. Tiseo, Chairman

ATTEST:

Roger D. Eaton, Clerk of Circuit Court and
Ex-officio Clerk of the Board of County
Commissioners

By: _____

Deputy Clerk

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:

By: _____

Janette S. Knowlton, County Attorney
LR25-0686

EXHIBIT A

Charlotte County Utilities Rate Schedule Water

| | | Rates Effective for Bills Rendered on or after October 1, |
|--|----------|--|
| | 2024 | 2025 |
| | | 2.23% |
| A. WATER | | |
| 1. RESIDENTIAL SERVICE | | |
| Base Facility Charge (no gallonage allowance): | | |
| <u>Meter Size</u> | | |
| 5/8" x 3/4" | \$25.30 | \$25.87 |
| 1" | \$63.25 | \$64.66 |
| 1 1/2" | \$126.49 | \$129.31 |
| 2" | \$202.35 | \$206.87 |
| 3" | \$404.73 | \$413.75 |
| 4" | \$632.37 | \$646.47 |
| Regular Gallonage Charge per 1,000 gallons: | | |
| 0-5,999 | \$6.47 | \$6.61 |
| 6,000-10,999 | \$7.43 | \$7.59 |
| 11,000-15,999 | \$9.36 | \$9.57 |
| 16,000-25,999 | \$10.66 | \$10.89 |
| 26,000 gallons and above | \$12.28 | \$12.55 |
| Emergency Gallonage Charge per 1,000 gallons: | | |
| 0-5,999 | \$6.47 | \$6.61 |
| 6,000-10,999 | \$8.92 | \$9.12 |
| 11,000-15,999 | \$12.18 | \$12.45 |
| 16,000-25,999 | \$14.92 | \$15.26 |
| 26,000 gallons and above | \$18.43 | \$18.84 |
| Customer charge added to each monthly bill: | \$4.74 | \$4.85 |
| 2. MOBILE HOME RESIDENTIAL SERVICE | | |
| Base Facility Charge (no gallonage allowance): | | |
| 5/8" x 3/4" | \$20.75 | \$21.21 |
| Regular Gallonage Charge per 1,000 gallons: | | |
| 0-5,999 | \$6.47 | \$6.61 |
| 6,000-10,999 | \$7.43 | \$7.59 |
| 11,000-15,999 | \$9.36 | \$9.57 |
| 16,000-25,999 | \$10.66 | \$10.89 |
| 26,000 gallons and above | \$12.28 | \$12.55 |
| Emergency Gallonage Charge per 1,000 gallons: | | |
| 0-5,999 | \$6.47 | \$6.61 |
| 6,000-10,999 | \$8.92 | \$9.12 |
| 11,000-15,999 | \$12.18 | \$12.45 |
| 16,000-25,999 | \$14.92 | \$15.26 |
| 26,000 gallons and above | \$18.43 | \$18.84 |
| Customer charge added to each monthly bill: | \$4.74 | \$4.85 |

Charlotte County Utilities Rate Schedule

Water

| | Rates Effective for Bills Rendered on or after October 1, | |
|---|--|------------|
| | 2024 | 2025 |
| | | 2.23% |
| 3. MULTI-FAMILY RESIDENTIAL SERVICE | | |
| Base Facility Charge times number of units (no gallonage) | | |
| All Meter Sizes | \$17.70 | \$18.09 |
| Regular Gallonage Charge per 1,000 gallons: | | |
| 0-3,999 | \$6.47 | \$6.61 |
| 4,000-7,999 | \$7.43 | \$7.59 |
| 8,000-11,999 | \$9.36 | \$9.57 |
| 12,000-15,999 | \$10.66 | \$10.89 |
| 16,000 gallons and above | \$12.28 | \$12.55 |
| Emergency Gallonage Charge per 1,000 gallons: | | |
| 0-3,999 | \$6.47 | \$6.61 |
| 4,000-7,999 | \$8.92 | \$9.12 |
| 8,000-11,999 | \$12.18 | \$12.45 |
| 12,000-15,999 | \$14.92 | \$15.26 |
| 16,000 gallons and above | \$18.43 | \$18.84 |
| Customer charge added to each monthly bill: | \$4.74 | \$4.85 |
| 4. BULK SERVICE | | |
| Base Facility Charge times number of units (no gallonage) | | |
| All Meter Sizes | \$11.91 | \$12.17 |
| Gallonage Charge per 1,000 gallons: | \$4.57 | \$4.67 |
| Customer charge added to each monthly bill: | \$4.74 | \$4.85 |
| 5. GENERAL SERVICE | | |
| Base Facility Charge (no gallonage allowance): | | |
| <u>Meter Size</u> | | |
| 5/8" x 3/4" | \$25.30 | \$25.87 |
| 1" | \$63.25 | \$64.66 |
| 1 1/2" | \$126.49 | \$129.31 |
| 2" | \$202.35 | \$206.87 |
| 3" | \$404.73 | \$413.75 |
| 4" | \$632.37 | \$646.47 |
| 6" | \$1,264.72 | \$1,292.92 |
| 8" | \$2,023.56 | \$2,068.69 |
| Gallonage Charge per 1,000 gallons: | \$6.47 | \$6.61 |
| Customer charge added to each monthly bill: | \$4.74 | \$4.85 |

Charlotte County Utilities Rate Schedule

Water

| | | Rates Effective for Bills Rendered on or after October 1, |
|---|------------|--|
| | 2024 | 2025 |
| | | 2.23% |
| 6. IRRIGATION SERVICE | | |
| 5/8" x 3/4" | \$25.30 | \$25.87 |
| 1" | \$63.25 | \$64.66 |
| 1 1/2" | \$126.49 | \$129.31 |
| 2" | \$202.35 | \$206.87 |
| 3" | \$404.73 | \$413.75 |
| 4" | \$632.37 | \$646.47 |
| 6" | \$1,264.72 | \$1,292.92 |
| 8" | \$2,023.56 | \$2,068.69 |
| Regular Gallonage Charge per 1,000 gallons: | | |
| 0-15,999 | \$9.36 | \$9.57 |
| 16,000 and above | \$10.66 | \$10.89 |
| Emergency Gallonage Charge per 1,000 gallons: | | |
| 0-15,999 | \$12.18 | \$12.45 |
| 16,000 and above | \$14.92 | \$15.26 |
| Customer charge added to each monthly bill: | \$4.74 | \$4.85 |

Charlotte County Utilities Rate Schedule

Sewer

| | | Rates Effective for Bills Rendered on or after October 1, |
|---|------------|--|
| | 2024 | 2025 |
| | | 2.23% |
| B. WASTEWATER | | |
| 1. RESIDENTIAL SERVICE | | |
| Base Facility Charge (no gallonage allowance): All | | |
| Meter Sizes | \$44.67 | \$45.66 |
| Gallonage Charge per 1,000 gallons (10,000-gallon maximum): | \$6.22 | \$6.36 |
| Customer Charge added to each sewer only account: | \$4.74 | \$4.85 |
| 2. MOBILE HOME RESIDENTIAL SERVICE | | |
| Base Facility Charge (no gallonage allowance): All | | |
| Meter Sizes | \$43.32 | \$44.29 |
| Gallonage Charge per 1,000 gallons (10,000-gallon maximum): | \$6.22 | \$6.36 |
| Customer Charge added to each sewer only account: | \$4.74 | \$4.85 |
| 3. MULTI-FAMILY RESIDENTIAL SERVICE | | |
| Base Facility Charge times # units (no gallonage allowance): All Meter Sizes | \$35.75 | \$36.55 |
| Gallonage Charge per 1,000 gallons: | \$6.22 | \$6.36 |
| Customer Charge added to each sewer only account: | \$4.74 | \$4.85 |
| 4. BULK SERVICE | | |
| Base Facility Charge times the number of units: All | | |
| Meter Sizes | \$29.72 | \$30.39 |
| Gallonage Charge per 1,000 gallons: | \$5.07 | \$5.19 |
| Customer Charge added to each sewer only account: | \$4.74 | \$4.85 |
| 5. GENERAL SERVICE | | |
| Base Facility Charge (no gallonage allowance): | | |
| <u>Meter Size</u> | | |
| 5/8" x 3/4" | \$44.67 | \$45.66 |
| 1" | \$111.69 | \$114.18 |
| 1 1/2" | \$223.40 | \$228.38 |
| 2" | \$357.43 | \$365.40 |
| 3" | \$714.88 | \$730.82 |
| 4" | \$1,116.99 | \$1,141.90 |
| 6" | \$2,234.02 | \$2,283.84 |
| 8" | \$3,574.38 | \$3,654.09 |
| Gallonage Charge per 1,000 gallons: | \$6.22 | \$6.36 |
| Customer Charge added to each sewer only account: | \$4.74 | \$4.85 |

Charlotte County Utilities Rate Schedule

Sewer

| | | Rates Effective for Bills Rendered on or after October 1, |
|--|----------|--|
| | 2024 | 2025 |
| | | 2.23% |
| 6. WASTEWATER ONLY CUSTOMERS | | |
| a. Individual Residences | | |
| Based on maximum usage, Monthly Flat Rate of: | \$106.90 | \$109.29 |
| Customer Charge added to each sewer only account: | \$4.74 | \$4.85 |
| b. Multi-family | | |
| Based on maximum usage, Monthly Flat Rate per unit of: | \$85.54 | \$87.44 |
| Customer Charge added to each sewer only account: | \$4.74 | \$4.85 |
| c. Bulk | | |
| Monthly Flat Rate per unit of: | \$80.53 | \$82.32 |
| Customer Charge added to each sewer only account: | \$4.74 | \$4.85 |
| d. General Service | | |
| Based on maximum usage per schedule of daily rated gallorage for various occupancies pursuant to the Utility Uniform Extension Policy. | | |
| Base Facility Charge | \$111.69 | \$114.18 |
| Gallorage Charge per 1,000 gallons: | \$6.22 | \$6.36 |
| Customer Charge added to each sewer only account: | \$4.74 | \$4.85 |

Charlotte County Utilities Rate Schedule

Sewer

| | | Rates Effective for Bills Rendered on or after October 1, |
|--|------------|--|
| | 2024 | 2025 |
| | | 2.23% |
| 7. WASTEWATER ONLY CUSTOMERS, WATER SERVED BY ANOTHER UTILITY | | |
| a. Individual Residences | | |
| Base Facility Charge (no gallonage allowance): All Meter Sizes | \$44.67 | \$45.66 |
| Gallonage Charge per 1,000 gallons (10,000-gallon maximum): | \$6.22 | \$6.36 |
| Customer Charge added to each sewer only account: | \$4.74 | \$4.85 |
| b. Multi-family | | |
| Base Facility Charge times the number of units: All Meter Sizes | \$35.75 | \$36.55 |
| Gallonage Charge per 1,000 gallons: | \$6.22 | \$6.36 |
| Customer Charge added to each sewer only account: | \$4.74 | \$4.85 |
| c. Bulk Service | | |
| Base Facility Charge times the number of units: All Meter Sizes | \$29.72 | \$30.39 |
| Gallonage Charge per 1,000 gallons: | \$5.07 | \$5.19 |
| Customer Charge added to each sewer only account: | \$4.74 | \$4.85 |
| d. General Service | | |
| Base Facility Charge (no gallonage allowance): Meter Size | | |
| 5/8" x 3/4" | \$44.67 | \$45.66 |
| 1" | \$111.69 | \$114.18 |
| 1 1/2" | \$223.40 | \$228.38 |
| 2" | \$357.43 | \$365.40 |
| 3" | \$714.88 | \$730.82 |
| 4" | \$1,116.99 | \$1,141.90 |
| 6" | \$2,234.02 | \$2,283.84 |
| 8" | \$3,574.38 | \$3,654.09 |
| Gallonage Charge per 1,000 gallons: | \$6.22 | \$6.36 |
| Customer Charge added to each sewer only account: | \$4.74 | \$4.85 |
| e. Per Contract | | |
| Consumption Charge only - Bulk Gallonage Charge per 1,000 | \$5.07 | \$5.19 |

Charlotte County Utilities Rate Schedule

Reclaimed Water

| | | Rates Effective for Bills Rendered on or after October 1, |
|------------------------------------|--------|--|
| | 2024 | 2025 |
| | | 2.23% |
| C. RECLAIMED WATER (REUSE) | | |
| 1. a. Pond Delivery | | |
| Base Facility Charge: | \$3.39 | \$3.47 |
| Gallonge Charge per 1,000 gallons: | | |
| 0-3,000,000 | \$0.27 | \$0.27 |
| 3,000,001-9,000,000 | \$0.20 | \$0.20 |
| 9,000,001-30,000,000 | \$0.17 | \$0.17 |
| 30,000,001 and above | \$0.14 | \$0.15 |
| b. Direct Feed | | |
| Base Facility Charge: | \$3.39 | \$3.47 |
| Gallonge Charge per 1,000 gallons: | | |
| 0-3,000,000 | \$0.40 | \$0.41 |
| 3,000,001-9,000,000 | \$0.34 | \$0.35 |
| 9,000,001-30,000,000 | \$0.31 | \$0.32 |
| 30,000,001 and above | \$0.27 | \$0.27 |