

**MINUTES
ALLIGATOR CREEK WATERWAY
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING
THURSDAY, APRIL 20, 2023**

**10:30 a.m. – 12:13 p.m.
Charlotte Harbor Event Center
75 Taylor Street, Punta Gorda, Florida**

Members Present: Bob Simmons, Chair
Thomas Gramza
David Johnston
Alan Reichert

Members Absent: Apologies received from Harry Walberg
County Staff: Karlene McDonald, Operations Supervisor
Erica LeMaster, Community Liaison
Zach Patchell, Project Manager

Guests: None

Call to Order / Roll Call:

The meeting was called to order at 10:30 a.m. A roll call was taken, and a quorum was present.

Changes to the Agenda:

None

Citizen Input on Agenda Items (3-Minute Limit):

None

Approval of Minutes:

The draft minutes from January 20, 2022, were unanimously approved as submitted.

Unfinished Business:

- a. Update: Dredge Project: Zach Patchell provided updates on dredging; The FDE permit was received last week, and we are still waiting on Army Corps of Engineers. Mr. Patchell confirmed dredging will be on hold until the post storm bathymetric survey is complete, and all permits are received. He anticipates dredging to occur within the next fiscal year. Conversation ensued regarding smalltooth sawfish and the Riviera Marina.
- b. FY23 Navigational Trimming: Robert Simmons expressed concerns regarding current budget of 20,000. Alan Reichert motioned to increase the budget of navigational trimming to 50,000 for FY24 & FY25. Seconded by Thomas Gramza, and unanimously approved. Discussion followed regarding citizen request; Mr. Gramza motioned to move forth with doing navigational trimming at markers 41 to 43 and 50 to 52 not to exceed 50,000, seconded by Mr. Reichert, and the motion was unanimously adopted.
- c. Boater Restricted Zone-Manatee Study: Cost estimates for a manatee study could potentially be 10,000 to 15,000 dollars and the study would need to be conducted for 12 months. Ms. McDonald noted that FWC would have the authority to determine the boater restriction for the manatee zone. Alan Reichert recommended a slow speed/minimum wake zone as the restriction for the manatee zoning. David Johnston motioned for the manatee study for the entire creek not to exceed 50,000, seconded by Mr. Reichert, and the floor opened for discussion regarding funding. The chair called for a vote, and it was unanimously approved.

New Business:

- a. Financial Reports and Preliminary FY24 & FY25 Budgets; The FY23 adopted budget, FY23 first quarter actual expenditure report and preliminary FY24 & FY25 budget were reviewed. Mr. Gramza motioned, seconded by Alan Reichert, to approve the preliminary budget with the revised navigational trimming. The motion was unanimously adopted.

Citizen Input on MSBU Items (3-Minute Limit):

None

Advisory Board Open Discussion:

Mr. Gramza commented on waterway debris cleanup. Mr. Reichert commented on the volunteer litter clean up by Windmill Village. Conversation ensued regarding missing and damaged markers from the hurricane.

Election of Officers:

Chair: Mr. Reichert nominated Mr. Johnston, seconded by Mr. Gramza and unanimously approved.

Vice Chair: Mr. Reichert nominated Mr. Gramza, seconded by Mr. Johnston and unanimously approved.

Sunshine Law, Roberts Rules of Order and Public Records Review:

The Advisory Board watched the Sunshine Law presentation by the County Attorney; Mr. Gramza inquired about what information could be shared among members outside of meetings. The Roberts Rules of Order presentation was viewed. Ms. McDonald noted where to find the Records Management Department contact information on the County webpage, and briefly reviewed record retention policies.

Meeting Schedule / Items for Next Agenda:

Future meetings scheduled at the Charlotte Harbor Event Center at 10 a.m. as follows:

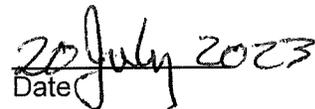
- July 20, 2023
- October 19, 2023

The meeting adjourned at 12:13 p.m.

Submitted by: Erica LeMaster
Public Works Department



Chair Signature



Date

**AGENDA
ALLIGATOR CREEK WATERWAY
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING
THURSDAY, APRIL 20, 2023**

**10:00 a.m., Charlotte Harbor Event Center
75 Taylor Street, Punta Gorda, Florida**

BOARD MEMBERS: Bob Simmons, Chair
David Johnston
Thomas Gramza
Alan Reichert
Harry Walberg

COUNTY STAFF: Karlene McDonald, Community Liaison

PURPOSE: Regular Meeting

1. Call to Order / Roll Call
2. Introduction of Members
3. Changes to the Agenda / Motion to Approve Changes
4. Citizen Input on Agenda Items (3-Minute Limit)
5. Approval of Minutes: January 20, 2022
6. Unfinished Business:
 - a. Update: Dredge Project
 - b. FY23 Navigational Trimming
 - c. Boater Restricted Zone – Manatee Study
7. New Business:
 - a. Financial Reports and Preliminary FY24 & FY25 Budgets
8. Citizen Input on MSBU Items (3-Minute Limit)
9. Advisory Board Open Discussion
10. Election of Officers
11. Annual Review: Sunshine Law, Roberts Rules of Order, Public Records
12. Meeting Schedule / Items for Next Agenda
13. Motion to Adjourn

Regulated Boat Speeds (Source: Internet search)

- 1) Idle, Slow (e.g., Manatee Zone): 2-3 mph (Average 2.5)
- 2) Slow Speed, Minimum Wake (SSMW): 5-7 mph (Average 6.0)
- 3) Speed of a vessel on plane: 25-30 mph (Average 27.5)

A vessel traveling up Alligator Creek from Markers 1 & 2 to Markers 20 & 20A, where the Slow Speed Minimum Wake (SSMW) sign is currently placed, would be traveling a distance of approximately 0.75 miles.

Traveling at the above mentioned speeds, the vessel would take the following time to cover this distance:

- 1) 7.5 minutes @ 6.0 mph (Slow Speed Minimum Wake)
- 2) 18.0 minutes @ 2.5 mph in an Idle, Slow (Manatee Zone).
- 3) Approximately, 1.6 minutes on plane @ 27.5 mph.

C:\temp\regulated boat speeds Reichert

ADOPTED
9.27.22

CHARLOTTE COUNTY PUBLIC WORKS DIVISION
FY 2022/23 BUDGET
ALLIGATOR CREEK WATERWAY MAINT UNIT (SO)
FUND # 1113
ADOPTED WATERWAY UNIT WORK PROGRAM

| | | |
|---|----------|-------------------|
| ESTIMATED ERU'S - FY 22/23 | | 4,783.7 |
| | COST PER | |
| | ERU | TOTAL |
| PROJECTED FUND BALANCE - 10/1/22 | | \$ 702,149 |
| ESTIMATED REVENUE | \$ 25.00 | 115,816 |
| FUNDS AVAILABLE | | 817,965 |
| GRAND TOTAL MSBU WORK PROGRAM | \$ 96.06 | 459,530 |
| BALANCE AFTER PROGRAM | | 358,435 |
| OTHER CASH OUTFLOWS (TRANSFERS OUT) | | - |
| PROJECTED FUND BALANCE - 9/30/23 | | \$ 358,435 |

TRANSFERS AND RESERVES SUMMARY

| | | |
|--|--|-------------------|
| RESERVE FOR FUTURE CAPITAL OUTLAY | | 194,842 |
| RESERVE FOR CONTINGENCY-REGULAR | | 81,796 |
| RESERVE-CASH CARRIED FORWARD | | 81,796 |
| TOTAL TRANSFERS AND RESERVES | | 358,435 |
| ***TOTAL CASH OUTFLOWS AND RESERVES/BALANCES*** | | \$ 817,965 |

Desired Minimum Fund Balance: \$76,588
Allowable Fund Balance: \$163,593

| RATE HISTORY: | UNIT OF MEAS | COST PER UOM | COST/\$75K WITH HMSTD |
|---------------|--------------|--------------|-----------------------|
| FY 2004/05 | MILL | \$ 0.49 | \$ 24.50 |
| FY 2005/06 | MILL | \$ 0.49 | \$ 24.50 |

| | UNIT OF MEAS | COST PER UOM | PER 80' LOT |
|----------------------------|--------------|--------------|-------------|
| FY 2013/14 Alligator Creek | ERU | \$ 25.00 | \$ 25.00 |
| FY 2014/15 Alligator Creek | ERU | \$ 25.00 | \$ 25.00 |
| FY 2015/16 Alligator Creek | ERU | \$ 25.00 | \$ 25.00 |
| FY 2016/17 Alligator Creek | ERU | \$ 25.00 | \$ 25.00 |
| FY 2017/18 Alligator Creek | ERU | \$ 25.00 | \$ 25.00 |
| FY 2018/19 Alligator Creek | ERU | \$ 25.00 | \$ 25.00 |
| FY 2019/20 Alligator Creek | ERU | \$ 25.00 | \$ 25.00 |
| FY 2020/21 Alligator Creek | ERU | \$ 25.00 | \$ 25.00 |
| FY 2021/22 Alligator Creek | ERU | \$ 25.00 | \$ 25.00 |
| FY 2022/23 Alligator Creek | ERU | \$ 25.00 | \$ 25.00 |

CURRENT MAXIMUM RATE ALLIGATOR CREEK \$100.00

Totals may not add due to rounding.

ADOPTED
9.27.22

CHARLOTTE COUNTY PUBLIC WORKS DIVISION
FY 2022/23 BUDGET
ALLIGATOR CREEK WATERWAY MAINT UNIT (SO)
FUND # 1113
ADOPTED WATERWAY UNIT WORK PROGRAM

| <u>PUBLIC WORKS SERVICES</u> | | <u>TOTAL EXP</u> |
|--------------------------------------|---------------|-------------------|
| Maintenance Services | | \$ 12,579 |
| Equipment Repl Chgs/PW | | 671 |
| Signing & Marking Materials | | - |
| Road/Drainage Maintenance Materials | | - |
| TOTAL PUBLIC WORKS SERVICES | | 13,250 |
| | | |
| <u>OTHER DIRECT COSTS</u> | | |
| Postage & Notices | | |
| Central/Indirect Services Allocation | | 1,059 |
| Advertising - Legal | | - |
| TOTAL OTHER DIRECT COST | | 1,059 |
| | | |
| <u>CONTRACT SERVICES</u> | | |
| | <u>C/O \$</u> | <u>NEW \$</u> |
| C/S - Other Contractual Svcs | 84-8491 | - |
| C/S - Survey | 84-8499 | 25,000 |
| c392003 P/S - Engingeering | 84-8490 | 65,000 |
| c392003 C/S - Dredging | 84-8486 | 332,829 |
| C/S - Navigational Trimming | 84-8484 | 20,000 |
| TOTAL CONTRACT SERVICES | | 442,829 |
| | | |
| TOTAL WORK PROGRAM | | 457,138 |
| | | |
| DEBT SERVICE | | Principal |
| | | Interest |
| | | |
| TAX COLLECTOR-COLLECTION FEE | | 2,392 |
| | | |
| APPRAISAL FEES | | - |
| | | |
| GRAND TOTAL MSBU WORK PROGRAM | | \$ 459,530 |

Budget by Single MSBU

Budget Year: 2023-BUDGET
MSBU Code: Alligator Creek WW Mtc

Department: All Departments
Activity: All Activities

| WO # | Activity | Work Quantity | Work UOM | ADP | Crew Days | Crew Size | Labor Days | Labor Cost | Tool Cost | Parts Cost | Lump Sum | Budget Total |
|-------------------------------|------------------------------------|-------------------|----------|-------|--------------|-----------|--------------|------------------|---------------|-------------|-------------------|-------------------|
| Alligator Creek WW Mtc | | | | | | | | | | | | |
| 1717051 | 10-9866-MSDR | 80.00 | LHR | 10.00 | 8.00 | 1.00 | 8.00 | 5,256.06 | 0.00 | 0.00 | 0.00 | 5,256.06 |
| | Program 10 Totals: | 80.00 | | | 8.00 | | 8.00 | 5,256.06 | 0.00 | 0.00 | 0.00 | 5,256.06 |
| 1748326 | 84-8484-C/S Vegetation Removal | 20,000.00 | DOL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 1717935 | 84-8486-Contract Dredging | 332,829.00 | DOL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 332,829.00 | 332,829.00 |
| 1717938 | 84-8486-Contract Dredging | 0.00 | DOL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1718021 | 84-8490-Professional Engineer Svcs | 65,000.00 | DOL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,000.00 | 65,000.00 |
| 1718073 | 84-8491-Oth Contr Svc 1 (See File) | 0.00 | DOL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1718236 | 84-8499 - C/S Survey | 25,000.00 | DOL | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| | Program 84 Totals: | 442,829.00 | | | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 442,829.00 | 442,829.00 |
| 1718290 | 93-9357-Project Management | 257.25 | LHR | 15.00 | 17.15 | 0.50 | 8.58 | 7,323.32 | 670.57 | 0.00 | 0.00 | 7,993.88 |
| | Program 93 Totals: | 257.25 | | | 17.15 | | 8.58 | 7,323.32 | 670.57 | 0.00 | 0.00 | 7,993.88 |
| | PW-ALCRKWWM Totals: | 443,166.25 | | | 25.15 | | 16.58 | 12,579.38 | 670.57 | 0.00 | 442,829.00 | 456,078.94 |

Capital Maintenance Schedule
 Public Works - MSBU/TU Dredging
 2023

Project Costs (in thousands)

| <u>Project Name</u> | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | TOTAL |
|---|--------------|--------------|------------|--------------|----------|----------|---------------|
| Alligator Creek - Entrance Channel | 399 | 0 | 0 | 0 | 0 | 0 | 399 |
| Buena Vista WW Maint. Dredging FY23 | 466 | 0 | 0 | 0 | 0 | 0 | 466 |
| Don Pedro/Knight/Palm Island Re-nourishment | 622 | 201 | 121 | 123 | 0 | 0 | 1,067 |
| Gulf Cove WW Dredging | 1,785 | 0 | 0 | 0 | 0 | 0 | 1,785 |
| Harbour Heights WW Maintenance Dredging | 65 | 0 | 0 | 0 | 0 | 0 | 65 |
| Hayward Canal Dredging | 201 | 155 | 0 | 0 | 0 | 0 | 356 |
| Manasota Key Beach Nourishment | 1,206 | 392 | 191 | 136 | 0 | 0 | 1,925 |
| Manchester WW Maintenance Dredging FY22 | 732 | 0 | 0 | 0 | 0 | 0 | 732 |
| NWPC Interior Channel Dredging FY22 | 741 | 0 | 0 | 0 | 0 | 0 | 741 |
| NWPC Exterior Dredging | 0 | 102 | 255 | 0 | 0 | 0 | 357 |
| Pirate Harbor Dredging FY23 | 468 | 0 | 0 | 0 | 0 | 0 | 468 |
| South Gulf Cove WW Maintenance Dredging | 387 | 1,224 | 0 | 0 | 0 | 0 | 1,611 |
| Stump Pass Maintenance Dredging | 2,015 | 31 | 134 | 4,556 | 0 | 0 | 6,736 |
| Suncoast WW Maintenance Dredging | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 9,088 | 2,105 | 700 | 4,815 | 0 | 0 | 16,708 |

Capital Maintenance Schedule
 Public Works - MSBU/TU Dredging Long Range Plan
 2023

| <u>MSBU / MSTU Fund Name</u> | <u>Type of Dredge</u> | <u>Year Last Dredged</u> | <u>Dredging cycle/est. useful life</u> | <u>Planned Dredging Year</u> |
|---|-------------------------------|--------------------------|--|------------------------------|
| Ackerman Waterway (done with Manchester WW) | Spot | 2014 | 7 | FY 2022 |
| Alligator Creek Waterway | Entrance channel | 2017 | 7 | FY 2022 |
| Buena Vista Waterway | Access channel and main canal | 2016 | 7 | FY 2023 |
| Don Pedro/Knight Is Beach Renourishment | Renourishment | 2020 | 8 | FY 2028 |
| Edgewater North Waterway | Maintenance | N/A | 10 | none scheduled |
| Gulf Cove Waterway | Exterior | 2010 | 5 | FY 2024 |
| Gulf Cove Waterway | Interior | 2019 | 10 | FY22 & FY23 |
| Harbour Heights Waterway | Canals and access channels | 2017 | 7 | FY 2022 |
| Hayward Canal Waterway | Finger channels | 2019 | 10 | FY 2024 |
| Hayward Canal Waterway | Main Channel | 2019 | 5 | FY 2022 |
| Manchester Waterway | Spot | 2014 | 7 | FY 2022 |
| North Manasota Key Beach Renourishment | Renourishment | 2020 | 8 | FY 2028 |
| Northwest Port Charlotte Waterway | Exterior | 2009 | 5 | FY 2024 |
| Northwest Port Charlotte Waterway | Interior | 2014 | 10 | FY 2022 |
| Pirate Harbor Waterway | Interior | 2013 | 7 | FY 2023 |
| South Bridge Waterway | Canals and access channels | 2013 | 7 | none scheduled |
| South Gulf Cove Waterway | Spot | 2016 | 7 | FY22 & FY24 |
| Stump Pass Dredging | Channel and renourishment | 2017 | 4 | FY 2022 |
| Suncoast Waterway | Canals and access channels | 2014 | 7 | none scheduled |

Alligator Creek Waterway MSBU

Fund Financial Report
Oct. 1, 2022 - Dec 31, 2022

| | Actual FY2022 | Adopted Budget FY2023 | YTD Actual FY2023 | Projected FY2023 |
|---------------------------------------|------------------|-----------------------------|----------------------|---------------------|
| Beginning Balance | \$620,934 | \$702,150 | \$716,132 | \$716,132 |
| Revenues | | | | |
| Assessments & Earnings | 107,693 | 115,816 | 84,415 | 115,816 |
| Grant & Subsidy Revenue | - | - | - | - |
| Loans & Borrowing | 635 | - | - | - |
| Total Revenue | \$108,329 | \$115,816 | \$84,415 | \$115,816 |
| Expenditures | | | | |
| Contract Services | - | - | - | - |
| Survey | - | 25,000 | - | 25,000 |
| Navigational Trimming | - | 20,000 | - | 20,000 |
| Public Works Services | 5,281 | 3,781 | - | 3,781 |
| Internal Charges | 1,753 | 1,059 | 1,059 | 1,059 |
| Purchased Services | 1,460 | 2,392 | 1,646 | 2,392 |
| Materials and Supplies | - | - | - | - |
| Capital Outlay | - | - | - | - |
| Debt Services | - | - | - | - |
| Project Costs | | | | |
| Entrance Channel Dredge | 4,637 | 407,299 | - | - |
| Total Expenditures | \$13,131 | \$459,531 | \$2,705 | \$52,232 |
| Reserves (Ending Fund Balance) | \$716,132 | \$358,435 | \$797,842 | \$779,716 |
| <i>Reserve %</i> | 98.2% | 43.8% | 99.7% | 93.7% |

Date Prepared: 2/14/2023

Monthly Funding Report

START DATE:

10/01/2022

END DATE:

12/31/2022

Alligator Creek Waterway Unit

| Project | WO Number | WO Description | Location | Date Worked | Labor Hours | Labor Cost | Parts Cost | Equip. Cost | Contractor Cost | Work Accomp | Total Cost |
|---|------------------------------|--|----------|-------------|-------------|------------|------------|-------------|-----------------|-------------|------------|
| | 2835 | Project Management | | 12/08/2022 | 1.00 | 85.45 | 0.00 | 0.00 | 0.00 | | 85.45 |
| | 2835 | Project Management | | 12/01/2022 | 1.00 | 85.45 | 0.00 | 0.00 | 0.00 | | 85.45 |
| | | Project Meetings Total | | | 1.00 | 85.45 | 0.00 | 0.00 | 0.00 | | 85.45 |
| | 2835 | Project Management | | 11/23/2022 | 0.50 | 42.73 | 0.00 | 0.00 | 0.00 | | 42.73 |
| | 2835 | Project Management | | 12/13/2022 | 0.50 | 42.73 | 0.00 | 0.00 | 0.00 | | 42.73 |
| | 2835 | Project Management | | 12/20/2022 | 0.50 | 42.73 | 0.00 | 0.00 | 0.00 | | 42.73 |
| | | Public Outreach Total | | | 1.50 | 128.18 | 0.00 | 0.00 | 0.00 | | 128.19 |
| | Work Order 2835 Total | | | | 3.50 | 299.08 | 0.00 | 0.00 | 0.00 | 0.00 | 299.09 |
| C392003 - Alligator Creek - Entrance Channel | | | | | | | | | | | |
| | | Project Management Total | | | 3.50 | 299.08 | 0.00 | 0.00 | 0.00 | | 299.09 |
| | | Alligator Creek Waterway Unit Total | | | 3.50 | 299.08 | 0.00 | 0.00 | 0.00 | | 299.09 |

Alligator Creek Waterway MSBU

Planned 2 Year Budget

FY2024 & FY2025

Estimated ERU's and Cost per ERU

Vacant and Occupied
Estimated ERU's
Cost per ERU

| | FY2024 | FY2025 |
|-----------------------------|------------------|-----------|
| | 4,781.700 | 4,781.700 |
| | \$ 25.00 | \$ 25.00 |
| Current FY23 Rate | \$ 25.00 | |
| Current Maximum Rate | \$ 100.00 | |

Beginning Balance

Revenues

Assessments & Earnings

Assessments
Interest
Net Inc/(Decr) Fair Market Value-Investments
Excess Fees /Tax Collector
Less 5% Reserve - FS 129.01(2)b

Grant & Subsidy Revenue

State Grant

Loans & Borrowing

Debt Proceeds

Total Revenue

Expenditures

Contract Services

Engineering
Other Contractual Srvs

Contract Services; other

Survey
Navigational Trimming

Public Works Services

Equip Repl Charges-PubWrks
Operating Exp-PubWrks

| | Planned Budget FY2024 | Planned Budget FY2025 |
|--|-----------------------------|-----------------------------|
| | \$ 779,161 | \$ 396,503 |
| | 119,543 | 119,543 |
| | 2,728 | 1,388 |
| | - | - |
| | - | - |
| | (6,114) | (6,047) |
| | - | - |
| | - | - |
| | \$ 116,157 | \$ 114,884 |
| | - | - |
| | - | - |
| | 25,000 | 25,000 |
| | 50,000 | 50,000 |
| | 315 | 315 |
| | 10,450 | 5,836 |

| | Planned Budget FY2024 | Planned Budget FY2025 |
|---------------------------------------|--------------------------------------|--------------------------------------|
| Internal Charges | | |
| <i>Central/Indirect Svcs</i> | 495 | 520 |
| Purchased Services | | |
| <i>Postage</i> | - | - |
| <i>Advertising-Legal</i> | - | - |
| <i>Collection Fee-Tax Collector</i> | 2,391 | 2,391 |
| Materials and Supplies | | |
| Capital Outlay | | |
| Debt Services | | |
| <i>Principal</i> | - | - |
| <i>Interest</i> | - | - |
| Project Costs | | |
| <i>Entrance Channel Dredge</i> | | |
| <i>Engineering</i> | 76,990 | - |
| <i>Dredging</i> | 324,829 | - |
| <i>Labor</i> | 8,345 | - |
| Total Expenditures | 498,815 | 84,062 |
| Reserves (Ending Fund Balance) | \$ 396,503 | \$ 427,325 |
| <i>Reserve %</i> | 44.3% | 83.6% |

Version Date

6/1/2023

Capital Maintenance Schedule
Public Works - MSBU/TU Dredging
2024-2025

Project Costs (in thousands)

| Project Name | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | TOTAL |
|---|--------------|--------------|--------------|------------|---------------|------------|---------------|
| Alligator Creek - Entrance Channel | 410 | 0 | 0 | 0 | 0 | 0 | 410 |
| Buena Vista/Edgewater North WW Maintenance Dredging | 451 | 0 | 0 | 0 | 0 | 0 | 451 |
| Don Pedro/Knight/Palm Island Re-nourishment FY20 | 606 | 118 | 121 | 127 | 0 | 0 | 972 |
| Don Pedro/Knight/Palm Island Re-nourishment FY28 | 0 | 0 | 0 | 55 | 9,770 | 195 | 10,020 |
| Gulf Cove WW Dredging | 1,834 | 54 | 46 | 37 | 28 | 19 | 2,018 |
| Harbour Heights WW Maintenance Dredging | 279 | 0 | 0 | 0 | 0 | 0 | 279 |
| Hayward Canal Exterior Dredging | 193 | 0 | 0 | 0 | 0 | 0 | 193 |
| Manasota Key Beach Nourishment | 1,114 | 480 | 221 | 257 | 0 | 0 | 2,072 |
| Manasota Key Beach Nourishment FY28 | 0 | 0 | 0 | 125 | 22,055 | 486 | 22,666 |
| Manchester WW Maintenance Dredging FY22 | 861 | 0 | 0 | 0 | 0 | 0 | 861 |
| NWPC Interior Channel Dredging FY22 | 719 | 0 | 0 | 0 | 0 | 0 | 719 |
| NWPC Exterior Dredging | 102 | 255 | 0 | 0 | 0 | 0 | 357 |
| Pirate Harbor Dredging FY23 | 473 | 13 | 10 | 7 | 3 | 1 | 507 |
| South Gulf Cove WW Maintenance Dredging | 1,680 | 0 | 0 | 0 | 0 | 0 | 1,680 |
| Stump Pass Maintenance Dredging FY22 | 43 | 0 | 0 | 0 | 0 | 0 | 43 |
| Stump Pass Maintenance Dredging FY26 | 0 | 162 | 4,568 | 64 | 65 | 131 | 4,990 |
| Suncoast Maintenance Dredge | 112 | 823 | 0 | 0 | 0 | 0 | 935 |
| TOTAL | 8,878 | 1,905 | 4,966 | 671 | 31,922 | 832 | 49,174 |

Charlotte County



**Alligator Creek Waterway
Municipal Service Benefit Unit**

Advisory Board Meeting Attendance
Thursday, April 20, 2023

Location: 75 Taylor Street, Punta Gorda, Florida
Charlotte Harbor Event Center

**INFORMATION SUPPLIED ON THIS FORM
BECOMES PUBLIC RECORD**

| NAME (please print) | Email Address | Phone Number |
|---------------------|--|--------------|
| Karlene McDonald | Karlene.McDonald@charlottecountyfl.gov | 941.575.3627 |
| Erica Lemaster | Erica.Lemaster@charlottecountyfl.gov | |
| David Johnston | djjj23@gmail.com | 941-457-8009 |
| Bob Simmons | beamreach2@hotmail.com | 936-333-7209 |
| Zach Patchell | zach.patchell@charlottecountyfl.gov | 575 3609 |
| ALAN RITCHIE | SUMBREEZE@aol.com | 216-256-5318 |
| Tom Gramza | Tmgramza@yahoo.com | 941.204.9086 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |