

**MINUTES
DEEP CREEK NON-URBAN STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING
MONDAY, APRIL 25, 2022**

**10:31 a.m. – 10:57 a.m.
Mid-County Regional Library
2050 Forrest Nelson Boulevard, Port Charlotte, Florida**

Members Present: Don Dyer, Chair
Stephen Rabinowitz, Vice-Chair
Phillip Jacobus
Craig Deidrick
Drew Rossi

Members Absent: None

County Staff: Karlene McDonald, Community Liaison
Lisa Eby, Executive Assistant

Guests: See attached sign-in sheet

Call to Order / Roll Call:

The meeting was called to order at 10:31 a.m. Mr. Chair noted all members were present and a quorum is established.

Changes to the Agenda:

None

Citizen Input on Agenda Items (3-Minute Limit):

None

Approval of Minutes:

The draft minutes from January 31, 2022, were approved as written.

Unfinished Business:

- a. Update: MSBU Split: This item is on hold pending Public Works' meeting with the Deep Creek Section 20 Property Owner's Association (POA) regarding a possible Memorandum of Understanding (MOU). Mr. Dyer requested a copy of the information presented to Administration regarding the MSBU split.
- b. Update: Memorandum of Understanding (MOU): This item is on hold pending Public Works' meeting with the Deep Creek Section 20 POA regarding a possible Memorandum of Understanding (MOU).
- c. Future Sidewalk Projects: Mr. Dyer commented on project scope and costs for the Rampart and Deep Creek Boulevards sidewalk projects. He recommended each POA have their property owners vote on whether they want to continue funding new sidewalks through the Street & Drainage MSBU or wait until other funding sources, like Sales Tax funds are available. Ms. McDonald confirmed the Deep Creek Street & Drainage MSBU and 2020 Sales Tax sidewalk projects for Rampart Boulevard will be coordinated for design and construction.

New Business:

- a. Financial Reports: The FY22 second quarter financial reports were reviewed. Mr. Dyer inquired about pipe lining expenses. Mr. Jacobus inquired about the paving loan balances.

Conversation ensued regarding the reserve balance and Mr. Dyer inquired about contracting out additional services to address the outstanding work orders.

Citizen Input on MSBU Items (3-Minute Limit):

- Mr. Seymour inquired about the interest rates for the paving loans.

Advisory Board Open Discussion:

Discussion ensued regarding community sign fabrication.

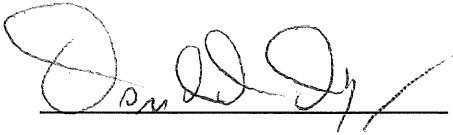
Schedule Meetings / Items for Next Agenda:

Future meetings are tentatively scheduled at 10:30 a.m. in the Mid-County Regional Library as follows:

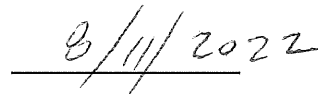
- July 25, 2022
- October 31, 2022

The meeting adjourned at 10:57 a.m.

Submitted by: Karlene McDonald
Public Works Department



Chair Signature



Date

AGENDA
DEEP CREEK NON-URBAN STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING
MONDAY, APRIL 25, 2022

10:30 a.m. Mid County Regional Library
2050 Forrest Nelson Boulevard, Port Charlotte, Florida

BOARD MEMBERS: Don Dyer, Chair
Stephen Rabinowitz, Vice-Chair
Craig Deidrick
Phillip Jacobus
Drew Rossi

COUNTY STAFF: Karlene McDonald, Community Liaison

PURPOSE: Regular Meeting

1. Call to Order / Roll Call
2. Changes to the Agenda / Motion to Approve Changes
3. Citizen Input on Agenda Items (3-Minute Limit)
4. Approval of Minutes: January 31, 2022
5. Unfinished Business
 - a. Update: MSBU Split
 - b. Update: Memorandum of Understanding (MOU)
 - c. Future Sidewalk Projects
 - d. Maintenance of Streets & Drainage
6. New Business
 - a. Financial Reports
7. Citizen Input on MSBU Items (3-Minute Limit)
8. Advisory Board Open Discussion
9. Meeting Schedule / Items for Next Agenda
10. Motion to Adjourn

NAME (please print)	Email Address	Telephone Number
Lisa Eby	on file	on file
Art Seymour	art.seymour@gohu.com	7046092380
Drew Rossi	drewrossie@merit.org	944-380-3172

**INFORMATION SUPPLIED ON THIS FORM
BECOMES PUBLIC RECORD**

Deep Creek Street and Drainage MSBU

Fund Financial Report
Oct. 1, 2021 - Mar. 31, 2022

	Actual FY2021	Adopted Budget FY2022	YTD Actual FY2022	Projected FY2022
Beginning Balance	\$1,516,993	\$1,473,481	\$1,902,959	\$1,902,959
Revenues				
Assessments & Earnings	1,608,384	1,572,441	1,427,339	1,572,441
Grant & Subsidy Revenue	-	-	-	-
Loans & Borrowing	-	-	630,800	-
Total Revenue	\$1,608,384	\$1,572,441	\$2,058,139	\$1,572,441
Expenditures				
Contract Services	31,531	130,000	33,704	130,000
Pipe Lining	34,918	150,000	117,194	150,000
ROW Maintenance	29,757	31,765	9,857	31,765
ROW Reclamation	-	-	-	-
Speciality Mowing	12,600	12,600	4,200	12,600
Public Works Services	482,217	1,071,495	300,496	1,071,495
Internal Charges	20,160	21,918	21,918	21,918
Purchased Services	25,316	53,129	34,297	53,129
Materials and Supplies	-	-	-	-
Capital Outlay	7,020	-	-	-
Debt Services	578,898	647,092	985,160	647,092
Project Costs				
Deep Creek Paving Program	-	-	-	-
Deep Creek Sidewalks	-	-	-	-
Total Expenditures	\$1,222,418	\$2,117,999	\$1,506,827	\$2,117,999
Reserves (Ending Fund Balance)	\$1,902,959	\$927,923	\$2,454,271	\$1,357,401
Reserve %	60.9%	30.5%	62.0%	39.1%

\$630,800 was refinanced as a result of the loan ballooning after the initial 5 year term. This amount is recorded as a revenue and expense and nets to zero.

Date Prepared: 4/3/2022

**DEEP CREEK (NON-URBAN) STREET AND DRAINAGE
Municipal Service Benefit Unit (MSBU)
FY21 Annual Report – Executive Summary
October 1, 2020 – September 30, 2021**

Ordinance 2015-045 adopts a countywide Uniform Standard for Municipal Service Benefit Unit (MSBU) And Municipal Service Taxing Unit (MSTU) Advisory Boards;

Sec. 4-1-18. Duties/Responsibilities

The advisory board shall make recommendations to the Board of County Commissioners and staff, limited to the scope and purpose of the Unit which includes, but is not limited to, the following:

1. To make recommendations to the County for expenditure of the funds within the budget in accordance with the law and Board of County Commissioners approved purchasing guidelines and;
2. To make recommendations to the Board of County Commissioners regarding the annual proposed budget for the Unit.

Purpose

Code of Laws and Ordinances, ARTICLE XII. - DEEP CREEK (NON-URBAN) STREET AND DRAINAGE UNIT, Sec. 4-6-244. - Purpose.

The purpose of the unit is to provide for the construction, reconstruction, repair, paving, repaving, hard-surfacing, re-hard surfacing, widening, guttering and draining of the platted streets in the unit, including the necessary appurtenances thereto, from funds derived from special assessments within the unit only.

Summary

Current Rate: \$197.64 Vacant / \$187.94 Occupied

Max Rate: \$197.64

The FY21 completed work program included all internal maintenance and administrative costs and contracted services for pipe lining, concrete flatwork, paving rejuvenation, speed radar sign repairs, right-of-way mowing and specialty mowing.

The current fiscal year work program includes all internal maintenance and administrative costs and contracted services for right-of-way and specialty mowing, pipe lining, and concrete flatwork.

For FY23, the Advisory Board recommends budgeting for the annual internal maintenance and administrative costs and contracted services for right-of-way and specialty mowing, pipe lining, concrete flatwork, and engineering of a new sidewalk project.

This MSBU is currently paying back 3 loans for paving which are anticipated to be paid in full by 2028.

Appendix B - Rating System for SWD Assets

Grade	Condition	Description	Response
0	Not Rated	Asset has been properly decommissioned, no longer exists (or should be removed from inaccurate plans), has not been condition rated (or assigned an extrapolated condition), or is unable to be rated due to serviceability issues.	Response will vary subject to circumstances. Eg. An abandoned asset may experience infiltration, voids, collapse etc, and pose a real danger that should be both monitored and managed.
1	Very Good	Sound physical condition. Insignificant deterioration. Asset likely to perform adequately without major work for 25 years or more. No or insignificant loss of hydraulic capacity.	No immediate action required. Maintain standard programmed condition assessment.
2	Good	Acceptable physical condition; minor deterioration/minor defects evident, minor loss of hydraulic performance, minimal short-term failure risk but potential for deterioration in long-term (10 years plus). Only minor work required (if any).	No immediate action required. Maintain standard programmed condition assessment.
3	Fair	Moderate to significant deterioration evident; moderate loss of hydraulic performance, failure unlikely within next 2 years but further deterioration likely and major replacement likely within next 10 years. Minor components or isolated sections of the asset need replacement or repair now but asset still functions safely at adequate level of service. Work required but asset is still serviceable.	Take immediate action as appropriate with cleaning, silt removal, root cutting. Monitor with programmed condition assessment for rehabilitation and/or renewal in medium term.
4	Poor	Serious deterioration and significant defects evident. Significant loss of hydraulic performance. Failure likely in short-term. Likely need to replace most or all of asset within 2 years. No immediate risk to health or safety but works required within 2 years to ensure asset remains safe. Substantial work required in short-term, asset barely serviceable.	Take immediate action as appropriate to address the defects. Immediately undertake risk assessment and further investigate options. Schedule appropriate action – rehabilitation or renewal in short term.
5	Very Poor	Failed or failure imminent. Immediate need to replace most or all of asset. Health and safety hazards exist which present a possible risk to public safety, or asset cannot be serviced/operated without risk to personnel. Major work or replacement required urgently.	Take immediate action as appropriate to address the defects. Immediately undertake risk assessment and further investigate options. Schedule appropriate action – immediate rehabilitation or renewal.

Monthly MSBU Activity Report

START DATE: 12/1/2021 END DATE: 2/28/2022

PW-DCM Deep Creek St/Dr Mtc

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
1220385	PW-DCM	Deep Creek S&D MSDR Annual Work Order	PW-DCM	Deep Creek St/Dr Mtc										
					10-9866 MSDR	12/01/2021	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						12/02/2021	1.50	137.09	0.00	0.00	0.00	1.50	LHR	137.09
						12/06/2021	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						12/13/2021	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						12/20/2021	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						12/21/2021	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						12/28/2021	0.75	68.54	0.00	0.00	0.00	0.75	LHR	68.54
						12/29/2021	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						01/03/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						01/04/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						01/05/2022	0.75	68.54	0.00	0.00	0.00	0.75	LHR	68.54
						01/06/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						01/10/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						01/11/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						01/12/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						01/13/2022	0.75	68.54	0.00	0.00	0.00	0.75	LHR	68.54
						01/18/2022	1.25	114.24	0.00	0.00	0.00	1.25	LHR	114.24
						01/19/2022	1.00	91.39	0.00	0.00	0.00	1.00	LHR	91.39
						01/20/2022	1.00	91.39	0.00	0.00	0.00	1.00	LHR	91.39
						01/25/2022	0.75	68.54	0.00	0.00	0.00	0.75	LHR	68.54
						01/26/2022	1.50	137.09	0.00	0.00	0.00	1.50	LHR	137.09
						01/27/2022	1.00	91.39	0.00	0.00	0.00	1.00	LHR	91.39
						02/01/2022	1.00	91.39	0.00	0.00	0.00	1.00	LHR	91.39
						02/02/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						02/03/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						02/07/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						02/08/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						02/09/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						02/14/2022	1.00	91.39	0.00	0.00	0.00	1.00	LHR	91.39
						02/16/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						02/17/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						02/22/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						02/24/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						02/28/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
					MSDR Total		20.00	1,827.80	0.00	0.00	0.00	20.00	LHR	1,827.80
					Total WO Number: 1220385		20.00	1,827.80	0.00	0.00	0.00	20.00	LHR	1,827.80
1495035	L & G Needed @ 2355 Bremen Ct-X-Bremen Ct - DCM	ROAD-26954	ROADWAY-BREMEN CT-DCM	BREMEN CT-DCM										
					10-3001D Drainage Maint.	12/01/2021	12.50	849.51	0.00	279.05	0.00	430.00	SF	1,128.56
					Drainage Maint. Total		12.50	849.51	0.00	279.05	0.00	430.00	SF	1,128.56
					10-5003D C/S-Sod Instltd	12/29/2021	0.00	0.00	0.00	0.00	456.00	0.00	SF	456.00

Monthly MSBU Activity Report

START DATE: 12/1/2021 END DATE: 2/28/2022

PW-DCM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
						12/28/2021	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						12/29/2021	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						12/30/2021	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						01/04/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						01/05/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						01/06/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						01/07/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						01/11/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						01/12/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						01/13/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						01/14/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						01/19/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						01/20/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						01/21/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						01/25/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						01/26/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						01/27/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						01/28/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						02/01/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						02/02/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						02/03/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						02/04/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						02/08/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						02/10/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						02/11/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						02/16/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						02/17/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						02/18/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						02/23/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						02/24/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						02/25/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
				Project Management Total			10.50	1,254.12	0.00	34.65	0.00	10.50	LHR	1,288.77
				Total WO Number: 1703056			10.50	1,254.12	0.00	34.65	0.00	10.50	LHR	1,288.77
1705412	Vac Con Outfall Pipe - 25179 Mercedes Dr - DCM		ROAD-27091	ROADWAY-MERCEDE S DR-DCM	MERCEDES DR-DCM									
				10-3003D VAC Cul Clean		02/11/2022	7.00	481.39	0.00	146.97	0.00	2.00	CULV	628.36
				VAC Cul Clean Total			7.00	481.39	0.00	146.97	0.00	2.00	CULV	628.36
				Total WO Number: 1705412			7.00	481.39	0.00	146.97	0.00	2.00	CULV	628.36
1706824	Sm Pipe Replacement - 25381 & 25396 Tether Ln - DCM		ROAD-27218	ROADWAY-TETHER LN-DCM	TETHER LN-DCM									
				10-5003D C/S-Sod InstlId		12/29/2021	0.00	0.00	0.00	0.00	600.00	0.00	SF	600.00
						01/11/2022	0.00	0.00	0.00	0.00	210.00	0.00	SF	210.00
				C/S-Sod InstlId Total			0.00	0.00	0.00	0.00	810.00	0.00	SF	810.00

Monthly MSBU Activity Report

START DATE: 12/1/2021 END DATE: 2/28/2022

PW-DCM Deep Creek St/Dr Mtc

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
				Sm Pipe Inst Total			26.00	1,691.98	0.00	421.95	0.00	0.00	LF	2,113.93
			10-2005D	Con Drways		12/02/2021	21.50	1,336.69	868.49	131.20	0.00	0.00	SF	2,336.38
						12/06/2021	8.00	488.92	16.54	52.48	0.00	336.00	SF	557.94
				Con Drways Total			29.50	1,825.61	885.04	183.68	0.00	336.00	SF	2,894.33
			10-9020R	ROW Clr & Haul		12/06/2021	1.00	65.88	0.00	10.12	0.00	1.00	LD	76.00
						12/16/2021	4.00	340.60	0.00	40.48	0.00	2.00	LD	381.08
						02/15/2022	2.50	212.88	0.00	25.30	0.00	1.00	LD	238.18
				ROW Clr & Haul Total			7.50	619.36	0.00	75.90	0.00	4.00	LD	695.26
			10-9004R	Landfill Fees		02/15/2022	0.00	0.00	0.00	0.00	660.69	0.00	DOL	660.69
				Landfill Fees Total			0.00	0.00	0.00	0.00	660.69	0.00	DOL	660.69
				Total WO Number: 1718660			66.50	4,495.77	885.04	693.08	790.69	343.50	DOL	6,864.57
1719058	Vac Con - 2672 Mauritania Rd - DCM	ROAD-26941	ROADWAY-MAURITANIA RD-DCM	MAURITANIA RD-DCM										
			10-3003D	VAC Cul Clean		12/10/2021	6.00	445.38	0.00	89.64	0.00	2.00	CULV	535.02
				VAC Cul Clean Total			6.00	445.38	0.00	89.64	0.00	2.00	CULV	535.02
				Total WO Number: 1719058			6.00	445.38	0.00	89.64	0.00	2.00	CULV	535.02
1727751	Vac Con and std cuts - 317 Campinas St to basin next to construction - DCM	ROAD-27086	ROADWAY-CAMPINAS ST-DCM	CAMPINAS ST-DCM										
			10-3003D	VAC Cul Clean		02/14/2022	9.00	618.93	0.00	188.96	0.00	4.00	CULV	807.89
				VAC Cul Clean Total			9.00	618.93	0.00	188.96	0.00	4.00	CULV	807.89
				Total WO Number: 1727751			9.00	618.93	0.00	188.96	0.00	4.00	CULV	807.89
1731021	Ps 8588676 Sm Pipe Replacement - 26045 Northern Cross Rd - DCM	ROAD-27001	ROADWAY-NORTHERN CROSS RD-DCM	NORTHERN CROSS RD-DCM										
			10-9020R	ROW Clr & Haul		01/06/2022	2.00	104.78	0.00	20.24	0.00	1.00	LD	125.02
				ROW Clr & Haul Total			2.00	104.78	0.00	20.24	0.00	1.00	LD	125.02
			10-9004R	Landfill Fees		01/06/2022	0.00	0.00	0.00	0.00	446.22	0.00	DOL	446.22
				Landfill Fees Total			0.00	0.00	0.00	0.00	446.22	0.00	DOL	446.22
				Total WO Number: 1731021			2.00	104.78	0.00	20.24	446.22	1.00	DOL	571.24
1743313	Sm pipe install - 2158 Amarillo Ln - DCM	ROAD-27119	ROADWAY-AMARILLO LN-DCM	AMARILLO LN-DCM										
			10-5003D	C/S-Sod Instlld		01/11/2022	0.00	0.00	0.00	0.00	240.00	0.00	SF	240.00
				C/S-Sod Instlld Total			0.00	0.00	0.00	0.00	240.00	0.00	SF	240.00
			10-3004D	Sm Pipe Inst		12/13/2021	18.00	1,102.84	0.00	185.31	0.00	0.00	LF	1,288.15
				Sm Pipe Inst Total			18.00	1,102.84	0.00	185.31	0.00	0.00	LF	1,288.15
			10-9020R	ROW Clr & Haul		12/09/2021	1.00	65.88	0.00	10.12	0.00	1.00	LD	76.00
						12/13/2021	2.00	131.76	0.00	20.24	0.00	2.00	LD	152.00
						12/14/2021	2.00	170.30	0.00	20.24	0.00	1.00	LD	190.54
						01/06/2022	4.00	209.56	0.00	40.48	0.00	2.00	LD	250.04

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PW-DCM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
				Inspection - Field Total			2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
			10-3003D	VAC Cul Clean		02/07/2022	7.00	481.39	0.00	146.97	0.00	1.00	CULV	628.36
				VAC Cul Clean Total			7.00	481.39	0.00	146.97	0.00	1.00	CULV	628.36
				Total WO Number: 1776662			9.00	641.83	0.00	153.57	0.00	3.00	CULV	795.40
1776936	Driveway Pipe Replacement - 25405 Babette Ct - DCM	ROAD-27157	ROADWAY-BABETTE CT-DCM	BABETTE CT-DCM										
			10-5003D	C/S-Sod InstlId		12/08/2021	0.00	0.00	0.00	0.00	510.00	0.00	SF	510.00
				C/S-Sod InstlId Total			0.00	0.00	0.00	0.00	510.00	0.00	SF	510.00
				Total WO Number: 1776936			0.00	0.00	0.00	0.00	510.00	0.00	SF	510.00
1777068	Catch Basin Repair - 1498 Ultramarine Dr. - DCM	ROAD-27210	ROADWAY-ULTRAMARINE LN-DCM	ULTRAMARINE LN-DCM										
			10-2011D	Catch Basin Repair		02/07/2022	14.00	872.39	13.23	124.10	0.00	14.00	LHR	1,009.72
				Catch Basin Repair Total			14.00	872.39	13.23	124.10	0.00	14.00	LHR	1,009.72
				Total WO Number: 1777068			14.00	872.39	13.23	124.10	0.00	14.00	LHR	1,009.72
1777198	Install Driveway Pipe - 26439 Europa Ln - DCM	ROAD-27155	ROADWAY-EUROPA LN-DCM	EUROPA LN-DCM										
			10-5003D	C/S-Sod InstlId		12/08/2021	0.00	0.00	0.00	0.00	550.00	0.00	SF	550.00
				C/S-Sod InstlId Total			0.00	0.00	0.00	0.00	550.00	0.00	SF	550.00
			10-9852D	Supervision		12/14/2021	2.50	256.30	0.00	6.60	0.00	2.50	LHR	262.90
				Supervision Total			2.50	256.30	0.00	6.60	0.00	2.50	LHR	262.90
				Total WO Number: 1777198			2.50	256.30	0.00	6.60	550.00	2.50	LHR	812.90
1779672	Sm Pipe Replacements - Ocelot In - DCM	ROAD-27096	ROADWAY-OCELOT LN-DCM	OCELOT LN-DCM										
			10-3004D	Sm Pipe Inst		02/09/2022	30.00	2,034.20	651.11	627.90	0.00	53.00	LF	3,313.21
				Sm Pipe Inst Total			30.00	2,034.20	651.11	627.90	0.00	53.00	LF	3,313.21
				Total WO Number: 1779672			30.00	2,034.20	651.11	627.90	0.00	53.00	LF	3,313.21
1779683	L&G - 1397 & 1405 Navigator Rd - DCM	ROAD-26728	ROADWAY-NAVIGATOR RD-DCM	NAVIGATOR RD-DCM										
			10-5003D	C/S-Sod InstlId		12/15/2021	0.00	0.00	0.00	0.00	1,516.00	0.00	SF	1,516.00
				C/S-Sod InstlId Total			0.00	0.00	0.00	0.00	1,516.00	0.00	SF	1,516.00
				Total WO Number: 1779683			0.00	0.00	0.00	0.00	1,516.00	0.00	SF	1,516.00
1780228	Vac Con & Std Cuts - 81 & 91 Catamaraca - DCM	ROAD-26842	ROADWAY-CATAMARACA CT-DCM	CATAMARACA CT-DCM										
			10-3003D	VAC Cul Clean		02/14/2022	5.00	343.85	0.00	104.98	0.00	2.00	CULV	448.83
				VAC Cul Clean Total			5.00	343.85	0.00	104.98	0.00	2.00	CULV	448.83
				Total WO Number: 1780228			5.00	343.85	0.00	104.98	0.00	2.00	CULV	448.83
1782384	L&G - Tevesine Ct Western Cul-de-Sac - DCM	ROAD-27195	ROADWAY-TEVESINE CT-DCM	TEVESINE CT-DCM										
			10-9030D	Inspection - Field		12/09/2021	2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04

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PW-DCM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
				Inspection - Field Total			1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
				Total WO Number: 1798756			1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
1799141	Sinkhole over Outfall Pipe-see comments - 236 Porto Velho St - DCM	ROAD-26623	ROADWAY-PORTO VELHO ST-DCM	PORTO VELHO ST-DCM										
				10-9030D	Inspection - Field	01/04/2022	1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
				Inspection - Field Total			1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
				Total WO Number: 1799141			1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
1799296	Sm pipe install- 2142 amarillo In- DCM	ROAD-27119	ROADWAY-AMARILLO LN-DCM	AMARILLO LN-DCM										
				10-9030D	Inspection - Field	01/05/2022	1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
				Inspection - Field Total			1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
				Total WO Number: 1799296			1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
1799438	PS# 11341215 Open & Explore Lot Pipe - 25168 Recife Dr.- DCM	ROAD-27089	ROADWAY-RECIFE DR-DCM	RECIFE DR-DCM										
				10-9030D	Inspection - Field	01/06/2022	1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
				Inspection - Field Total			1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
				Total WO Number: 1799438			1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
1799494	BC Flail Mow and pickup limbs- 25042 Bolivar Dr.- DCM	ROAD-27067	ROADWAY-BOLIVAR DR-DCM	BOLIVAR DR-DCM										
				10-5000R	Brush Cut-Response	01/11/2022	9.00	540.21	0.00	132.30	0.00	1.00	ICD	672.51
				Brush Cut-Response Total			9.00	540.21	0.00	132.30	0.00	1.00	ICD	672.51
				Total WO Number: 1799494			9.00	540.21	0.00	132.30	0.00	1.00	ICD	672.51
1799756	Open Subsurface Structure (Possible Sinkhole) - 26216 Constantine Rd - DCM	ROAD-26933	ROADWAY-CONSTANTINE RD-DCM	CONSTANTINE RD-DCM										
				10-9030R	Inspection - Field	01/10/2022	1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
				Inspection - Field Total			1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
				Total WO Number: 1799756			1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
1801054	Sm Pipe Replacement - 26117 Madras Ct - DCM	ROAD-27128	ROADWAY-MADRAS CT-DCM	MADRAS CT-DCM										
				10-3004D	Sm Pipe Inst	02/10/2022	35.00	2,296.15	787.93	656.20	0.00	0.00	LF	3,740.28
				Sm Pipe Inst Total			35.00	2,296.15	787.93	656.20	0.00	0.00	LF	3,740.28
				10-9030D	Inspection - Field	01/20/2022	1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
				Inspection - Field Total			1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
				10-8003R	Fuel Truck	02/10/2022	1.00	76.26	0.00	10.12	0.00	1.00	LHR	86.38
				Fuel Truck Total			1.00	76.26	0.00	10.12	0.00	1.00	LHR	86.38
				Total WO Number: 1801054			37.00	2,452.63	787.93	669.62	0.00	2.00	LHR	3,910.18

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PW-DCM Deep Creek St/Dr Mtc

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
				10-9004R	Landfill Fees	02/11/2022	0.00	0.00	0.00	0.00	14.14	0.00	DOL	14.14
				Landfill Fees Total			0.00	0.00	0.00	0.00	14.14	0.00	DOL	14.14
				10-9020R	ROW Clr & Haul	02/11/2022	1.00	85.15	0.00	6.56	0.00	1.00	LD	91.71
				ROW Clr & Haul Total			1.00	85.15	0.00	6.56	0.00	1.00	LD	91.71
				Total WO Number: 1803940			9.00	697.69	0.00	174.36	14.14	3.00	LD	886.19
				Total MSBU: PW-DCM			1,178.39	82,099.99	7,217.26	20,154.52	13,275.13	70,338.59	LD	122,746.90