MINUTES
ENGLEWOOD EAST STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING
WEDNESDAY, SEPTEMBER 16, 2020

9:30 am – 10:38 am
West County Annex
6868 San Casa Drive, Englewood, FL

Members Present:	Shaun O'Rourke, Chair
	Catherine Heart
	Cathie Skoog
	Katherine DeBoer
Members Absent:	Glen Burnap, Vice-Chair
County Staff:	Kimberly Lewis-Tison, Community Liaison
	Ray Slade, Project Manager
Guests:	Sign-in sheet attached

Call to Order / Roll Call:
The meeting was called to order at 9:30 a.m. A roll call was taken, and a quorum was present.

Changes to the Agenda / Motion to Approve Changes:
None

Citizen Input on Agenda Items (3 Minute Limit):
None

Approval of Minutes:
The June 10, 2020 minutes were approved unanimously as submitted.

Unfinished Business:

a) Sidewalk Master Plan: The Advisory Board discussed the consultant recommendations of the final plan. Ms. Lewis-Tison conveyed that Public Works has scheduled a Public Outreach Meeting regarding the sidewalk master plan. It was noted that the Advisory Board can give recommendations however the engineering consultant evaluates the community as a whole. Ms. Lewis-Tison asked the Advisory Board to email their recommendations and with the received citizen input during the Public Outreach Meeting she will provide the information to discuss prioritizing future sidewalk projects during the next meeting.

b) Sidewalk Design: Spinnaker and Sunnybrook Boulevards: Mr. Slade updated the Advisory Board on the progress of construction.

c) Traffic Calming: Ms. Heart reported that the speed humps may have pieces coming off due to citizens mistreating them, for example spinning tires. Ms. Skoog inquired on the traffic petitions and prior traffic requests. Ms. Lewis-Tison indicated that a transportation group meets monthly to review requests, the Director of Public Works would like to incorporate other entities such as the Sheriff Department, Fire/EMS, and the Metropolitan Planning Organization (MPO) for their expertise on requested traffic considerations.

d) Maintenance of Street and Drainage: Ms. Lewis-Tison reviewed Public Works work order system, stating that it is complaint driven and prior to any paving program drainage complaints are addressed.

e) Preliminary FY22/23: Ms. Lewis-Tison will confirm with the Project Manager the estimated date of paving, scenarios and possible rate increase will be given to the Advisory Board for their recommendation. Any other future projects such as sidewalks would also need to be budgeted.

New Business:

a) Financial Reports: The FY20 Third and Fourth Quarter Maintenance Activity, FY20 Fourth Quarter Actual Expenditures and FY21 Preliminary Budget reports were provided, line items were noted.

Citizen Input on MSBU Items (3 Minute Limit):
None

Advisory Board Open Discussion:
None

Schedule Meetings / Items for Next Agenda:
Future meetings are scheduled at 9:30 a.m. in the West County Annex Conference Room 120 as follows:

- Wednesday, December 16, 2020
- Thursday, March 4, 2021
- Wednesday, June 16, 2021
- Thursday, September 30, 2021
- Thursday, December 16, 2021

Submitted by: Kimberly Lewis-Tison
Public Works Department

Chair Signature

12/16/20
Date

CHARLOTTE COUNTY
FLORIDA

Englewood East Non-Urban Street & Drainage Municipal Service Benefit Unit

Advisory Board Meeting Attendance
9:30 a.m., Wednesday, September 16, 2020

Location:
West County Annex, 6868 San Casa Drive
Englewood, FL

INFORMATION SUPPLIED ON THIS FORM BECOMES PUBLIC RECORD

NAME (please print)	Email Address	Phone Number
Kimberly Lewis-Tison	Kimberly.Lewis-Tison@charlottecountyfl.gov	941-575-3613
Ray Slade	Ray Slade PW Eng	941-575-3685
Catherine Heart	heartisaia@live.com	941 268 9055
Shae O'Rourke	SEAVIPER@LIVE.com	222-267-2555
Katherine DeBoer	katherine.j.deboer@gmail.com	941 323 2741
CATHIE SKOOG	cathieskoog@verizon.net	941-474-7471

AGENDA

ENGLEWOOD EAST STREET & DRAINAGE MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING WEDNESDAY, SEPTEMBER 16, 2020

9:30 a.m., West County Annex
6868 San Casa Dr. Room 120, Englewood Florida

BOARD MEMBERS: Shaun O'Rourke, Chair
Glen Burnap, Vice Chair
Catherine Heart
Cathie Skoog
Katherine DeBoer

COUNTY STAFF: Kimberly Lewis-Tison

PURPOSE: Regular Meeting

1. Call to Order / Roll Call
2. Changes to the Agenda / Motion to Approve Changes
3. Citizen Input on Agenda Items (3-Minute Limit)
4. Approval of Minutes: June 10, 2020
5. Unfinished Business
   a. Sidewalk Master Plan
   b. Sidewalk Projects: Spinnaker and Sunnybrook Boulevards
   c. Traffic Calming
   d. Maintenance of Street and Drainage
   e. Preliminary FY22/23 Budgets
6. New Business
   a. Financial Reports
   b. Executive Summary
7. Citizen Input on MSBU Items (3-Minute Limit)
8. Advisory Board Open Discussion
9. Meeting Schedule / Items for Next Agenda
10. Motion to Adjourn

FINAL - Q3 REV 8/5/20

CHARLOTTE COUNTY PUBLIC WORKS
MSBU FINANCIAL HISTORY
FY 11 THRU FY 20
FUND 1277
ENGLEWOOD EAST NON-URBAN ST/DR MAINT

Formerly Fund 169 (WE)	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	Budget FY 19-20	FY 19-20 9 Mo. Actual (a)
BEGINNING BALANCE	$ 1,928,751.30	$ 2,693,352.72	$ 2,108,544.03	$ 1,609,929.67	$ 1,387,484.68	$ 1,800,763.31	$ 2,201,596.22	$ 2,692,256.17	$ 2,517,924.96	$ 1,941,191.71	$ 1,271,694.20
										-	
REVENUES RECEIVED:										-	
Assessments	3,030,196.18	3,010,637.01	1,540,595.88	1,160,696.89	1,139,961.30	1,129,342.98	1,152,477.41	1,113,330.59	1,124,066.56	1,945,205.75	1,738,326.83
Interest	15,691.94	8,356.05	6,974.79	9,718.28	14,219.72	18,451.81	28,560.46	49,050.48	46,891.95	7,840.29	18,943.76
Recovery from GDC	20,600.00	20,600.00	20,600.00	20,600.00	20,600.00	31,524.00	31,524.00	31,524.00	31,524.00	31,524.00	31,524.00
Net Inc(Decr) FMV/Invest.	1,410.06	8,556.58	(6,286.52)	1,831.52	4,118.94	159.53	(6,148.27)	(20,876.51)	22,954.62	-	59.51
Excess Fees /Misc.	35,334.72	29,595.12	14,386.84	8,846.86	7,903.41	8,515.38	11,391.08	11,795.50	9,778.63	-	200.41
External Borrowing										-	
Less: Reserve - FS 129.01										(97,652.30)	
Total Revenue	3,103,232.90	3,077,744.76	1,576,270.99	1,201,693.55	1,186,803.37	1,187,993.70	1,217,804.68	1,184,824.06	1,235,215.76	1,886,917.73	1,789,054.51
TOTAL REVENUES & BALANCES	5,031,984.20	5,771,097.48	3,684,815.02	2,811,623.22	2,574,288.05	2,988,757.01	3,419,400.90	3,877,080.23	3,753,140.72	3,828,109.44	3,060,748.71
EXPENDITURES											
C/S - Drainage		-						60,765.22		50,000.00	19,743.33
c411806 P/S - Sidewalk-Spinnaker/Sunnybrook								28,879.35	88,036.25	181,181.00	37,803.40
C/S - Specialty Mowing					6,480.00	14,580.00	23,396.00	26,436.00	30,756.00	39,750.00	21,118.00
C/S - ROW Mowing	52,977.08	53,312.60	40,000.00	48,000.00	57,600.00	52,000.00	62,400.00	72,400.00	56,545.04	168,080.00	50,745.90
C/S - ROW Reclamation	64,710.80	100,000.00	108,727.34	78,712.97	78,712.97	141,279.12	148,554.84			140,000.00	
C/S - Var Svcs	4,382.32	5,386.87								-	
C/S - Paving										-	
R/M - Other				851,745.60						-	
34.0001 C/S - Sod Installed	24,985.00	20,998.00	31,771.00	21,868.00	22,646.00	13,906.00	23,484.00	89,670.59	213,485.70	58,752.00	59,352.00
c411806 C/S - Sidewalk-Spinnaker/Sunnybrook									511,320.21	1,198,708.80	131,308.05
C/S - Survey										5,000.00	
C/S - Flat Work (Sidewalks)	16,950.00		13,321.25	3,160.00	6,783.00		2,970.45			10,000.00	
C/S - Herbicide Program					1,235.00		959.40	568.99		5,000.00	
c411703 C/S - Bridge Master Plan										17,500.00	
Personal Srvs-InterDept										5,869.00	6,112.44
C/S - Other Contractual Svcs				490.00	1,030.00		8,093.11		3,960.00	-	464.00
Central/Indirect Allocation	7,666.00	7,666.00	25,144.00	31,359.00	23,623.00	16,362.00	9,091.00	10,810.00	9,319.00	15,302.00	15,302.00
Advertising-Legal										150.00	
Landfill Fees	3,508.25	5,071.68	4,014.86	1,690.49	1,394.49	2,835.15	3,164.19	7,814.31	30,589.95	8,000.00	3,350.99
Maintenance Services	282,097.27	312,649.24	396,456.57	302,252.70	409,742.05	415,917.32	350,320.74	876,950.35	1,291,278.89	707,645.00	487,945.90
Equipment Repl Chgs/PW	40,120.82	47,722.19	53,525.89	38,226.38	59,580.74	63,819.94	44,290.87	128,075.60	170,270.54	125,211.86	77,284.79
Tax Collector-Collection Fe	38,211.48	40,957.64	21,793.68	17,133.24	17,469.25	16,576.21	17,037.38	16,400.27	15,431.63	38,904.12	34,766.54
Materials- Road & Bridge	33,940.57	31,257.23	8,791.89	14,535.54	82,274.56	46,770.65	22,644.66	34,196.67	51,092.77	43,773.44	12,603.16
Sign Materials	4,395.81	8,554.95	19,171.10	14,964.62	4,953.68	3,114.40	10,738.09	6,187.92	9,360.54	13,612.26	6,940.61
Principal Phase "40013"	820,000.00	1,212,000.00								-	
Principal Phase "40014"	900,000.00	1,800,000.00	1,350,000.00							-	
Interest Phase "40013"	13,164.01	2,297.30								-	
Interest Phase "40014"	31,522.07	14,679.75	2,167.77							-	
Total Expenditures	2,338,631.48	3,662,553.45	2,074,885.35	1,424,138.54	773,524.74	787,160.79	727,144.73	1,359,155.27	2,481,446.52	2,832,439.48	964,841.11
ENDING FUND BALANCE	$ 2,693,352.72	$ 2,108,544.03	$ 1,609,929.67	$ 1,387,484.68	$ 1,800,763.31	$ 2,201,596.22	$ 2,692,256.17	$ 2,517,924.96	$ 1,271,694.20	$ 995,669.96	$ 2,095,907.60
TOTAL EXPENSES & RESVS	$ 5,031,984.20	$ 5,771,097.48	$ 3,684,815.02	$ 2,811,623.22	$ 2,574,288.05	$ 2,988,757.01	$ 3,419,400.90	$ 3,877,080.23	$ 3,753,140.72	$ 3,828,109.44	$ 3,060,748.71

Note (a): Nine Month Actuals per Ledger Summary Report of 6/30/20
Maintenance Mgmt System through 6/30/20

Monthly MSBU Activity Report

START DATE: 4/1/2020 **END DATE:** 6/30/2020

PW-EENUM **Englewood East St/Dr Mtc**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
	1220389	PW-EENUM Englewood East S&D MSDR Annual Work Order	PW-EENUM	Englewood East St/Dr Mtc										
					10-9866 MSDR	04/01/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						04/02/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						04/03/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						04/07/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						04/08/2020	0.75	58.34	0.00	0.00	0.00	**0.75**	LHR	58.34
						04/09/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						04/10/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						04/13/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						04/16/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						04/21/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						04/23/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						04/24/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						04/28/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						04/29/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						04/30/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						05/01/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						05/05/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						05/06/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						05/07/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						05/08/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						05/12/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						05/13/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						05/19/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						05/21/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						05/27/2020	0.75	58.34	0.00	0.00	0.00	**0.75**	LHR	58.34
						05/28/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						05/29/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						06/02/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						06/03/2020	2.00	155.56	0.00	0.00	0.00	**2.00**	LHR	155.56
						06/05/2020	4.50	350.01	0.00	0.00	0.00	**4.50**	LHR	350.01
						06/09/2020	3.00	233.34	0.00	0.00	0.00	**3.00**	LHR	233.34
						06/10/2020	7.00	544.46	0.00	0.00	0.00	**7.00**	LHR	544.46
						06/11/2020	1.00	77.78	0.00	0.00	0.00	**1.00**	LHR	77.78
						06/16/2020	1.50	116.67	0.00	0.00	0.00	**1.50**	LHR	116.67
						06/17/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						06/18/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						06/19/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						06/24/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						06/25/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						06/30/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
					MSDR Total		**32.75**	**2,547.30**	**0.00**	**0.00**	**0.00**	**32.75**	LHR	**2,547.30**
					Total WO Number: 1220389		**32.75**	**2,547.30**	**0.00**	**0.00**	**0.00**	**32.75**	LHR	**2,547.30**

PW-EENUM **Englewood East St/Dr Mtc**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
	1518816	L & G - 11040 Waterford Ave to Outfall on Sunnybrook- EENUM	ROAD-12609	ROADWAY-WATERFORD AVE-EENUM	WATERFORD AVE-EENUM									
				10-3001D Drainage Maint.		05/05/2020	9.50	730.65	0.00	144.88	0.00	0.00	SF	875.52
				Drainage Maint. Total			**9.50**	**730.65**	**0.00**	**144.88**	**0.00**	**0.00**	SF	**875.52**
				Total WO Number: 1518816			**9.50**	**730.65**	**0.00**	**144.88**	**0.00**	**0.00**	SF	**875.52**
	1526442	PS 4214239 L&G - 6418 Shalimar St to N Access Rd (see Comment) -EENUM	ROAD-10209	ROADWAY-SHALIMAR ST-EENUM	SHALIMAR ST-EENUM									
				10-3001D Drainage Maint.		04/14/2020	6.00	422.10	0.00	51.00	0.00	0.00	SF	473.10
						04/30/2020	10.00	683.30	0.00	152.50	0.00	0.00	SF	835.80
				Drainage Maint. Total			**16.00**	**1,105.40**	**0.00**	**203.50**	**0.00**	**0.00**	SF	**1,308.90**
				10-5003D C/S-Sod Instlld		04/03/2020	0.00	0.00	0.00	0.00	2,400.00	0.00	SF	2,400.00
						04/11/2020	0.00	0.00	0.00	0.00	1,050.00	0.00	SF	1,050.00
				C/S-Sod Instlld Total			**0.00**	**0.00**	**0.00**	**0.00**	**3,450.00**	**0.00**	SF	**3,450.00**
				Total WO Number: 1526442			**16.00**	**1,105.40**	**0.00**	**203.50**	**3,450.00**	**0.00**	SF	**4,758.90**
	1527275	L & G 6223 Stamp St-X-Newgate Ave-EENUM	ROAD-11247	ROADWAY-STAMP ST-EENUM	STAMP ST-EENUM									
				10-3001D Drainage Maint.		04/01/2020	13.50	925.56	0.00	143.06	0.00	2,000.00	SF	1,068.62
				Drainage Maint. Total			**13.50**	**925.56**	**0.00**	**143.06**	**0.00**	**2,000.00**	SF	**1,068.62**
				10-9852D Supervision		04/01/2020	1.50	124.62	0.00	5.57	0.00	1.50	LHR	130.19
				Supervision Total			**1.50**	**124.62**	**0.00**	**5.57**	**0.00**	**1.50**	LHR	**130.19**
				10-5003D C/S-Sod Instlld		04/11/2020	0.00	0.00	0.00	0.00	840.00	0.00	SF	840.00
				C/S-Sod Instlld Total			**0.00**	**0.00**	**0.00**	**0.00**	**840.00**	**0.00**	SF	**840.00**
				Total WO Number: 1527275			**15.00**	**1,050.18**	**0.00**	**148.62**	**840.00**	**2,001.50**	SF	**2,038.80**
	1527457	Standard Cuts Needed @ 6121 Bixel Ln-X-Belgrade Ter - EENUM	ROAD-10984	ROADWAY-BIXEL LN-EENUM	BIXEL LN-EENUM									
				10-3003D VAC Cul Clean		05/06/2020	4.00	291.10	0.00	60.00	0.00	2.00	CULV	351.10
				VAC Cul Clean Total			**4.00**	**291.10**	**0.00**	**60.00**	**0.00**	**2.00**	CULV	**351.10**
				Total WO Number: 1527457			**4.00**	**291.10**	**0.00**	**60.00**	**0.00**	**2.00**	CULV	**351.10**
	1528435	PS 1881128 L & G Melzer Ct-X-Broker Ct-EENUM	ROAD-12489	ROADWAY-MELZER CT-EENUM	MELZER CT-EENUM									
				10-3001D Drainage Maint.		04/02/2020	30.00	2,056.80	0.00	317.10	0.00	2,500.00	SF	2,373.90
						04/06/2020	30.00	2,056.80	0.00	317.90	0.00	2,500.00	SF	2,374.70
						04/07/2020	3.00	217.11	0.00	51.30	0.00	0.00	SF	268.41
						04/08/2020	9.00	651.33	0.00	153.90	0.00	0.00	SF	805.23
						04/09/2020	4.50	325.67	0.00	76.95	0.00	0.00	SF	402.62
						04/13/2020	5.00	361.85	0.00	85.50	0.00	0.00	SF	447.35
						05/11/2020	6.00	422.10	0.00	51.00	0.00	0.00	SF	473.10
						05/19/2020	3.50	269.19	0.00	53.38	0.00	0.00	SF	322.56
				Drainage Maint. Total			**91.00**	**6,360.84**	**0.00**	**1,107.03**	**0.00**	**5,000.00**	SF	**7,467.87**

PW-EENUM **Englewood East St/Dr Mtc**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
					10-5003D C/S-Sod Instlld	04/11/2020	0.00	0.00	0.00	0.00	1,155.00	0.00	SF	1,155.00
					C/S-Sod Instlld Total		**0.00**	**0.00**	**0.00**	**0.00**	**1,155.00**	**0.00**	SF	**1,155.00**
					10-9852D Supervision	04/02/2020	1.50	124.62	0.00	5.57	0.00	1.50	LHR	130.19
						04/06/2020	2.00	166.16	0.00	7.42	0.00	2.00	LHR	173.58
					Supervision Total		**3.50**	**290.78**	**0.00**	**12.99**	**0.00**	**3.50**	LHR	**303.77**
					10-9004D Landfill Fees	04/07/2020	0.00	0.00	0.00	0.00	73.94	0.00	DOL	73.94
						04/08/2020	0.00	0.00	0.00	0.00	192.52	0.00	DOL	192.52
						04/09/2020	0.00	0.00	0.00	0.00	189.88	0.00	DOL	189.88
						04/13/2020	0.00	0.00	0.00	0.00	117.69	0.00	DOL	117.69
					Landfill Fees Total		**0.00**	**0.00**	**0.00**	**0.00**	**574.03**	**0.00**	DOL	**574.03**
					10-8003D Fuel Truck	04/06/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
						04/07/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
					Fuel Truck Total		**2.00**	**146.76**	**0.00**	**30.50**	**0.00**	**2.00**	LHR	**177.26**
					Total WO Number: 1528435		**96.50**	**6,798.38**	**0.00**	**1,150.51**	**1,729.03**	**5,005.50**	LHR	**9,677.92**
	1532376	L&G - Casandra Ave-X-Fiese St-EENUM	ROAD-10289	ROADWAY-CASANDRA AVE-EENUM	CASANDRA AVE-EENUM									
					10-3001D Drainage Maint.	04/15/2020	10.00	728.20	0.00	152.50	0.00	0.00	SF	880.70
						04/21/2020	9.50	730.65	0.00	144.88	0.00	0.00	SF	875.52
					Drainage Maint. Total		**19.50**	**1,458.85**	**0.00**	**297.38**	**0.00**	**0.00**	SF	**1,756.22**
					Total WO Number: 1532376		**19.50**	**1,458.85**	**0.00**	**297.38**	**0.00**	**0.00**	SF	**1,756.22**
	1535344	PS 1866549 - L&G 11207&11020 Kimberly Ave-X-Reims Ave - EENUM	ROAD-12619	ROADWAY-KIMBERLY AVE-EENUM	KIMBERLY AVE-EENUM									
					10-3001D Drainage Maint.	04/22/2020	10.00	769.10	0.00	152.50	0.00	0.00	SF	921.60
						04/23/2020	7.50	576.83	0.00	114.38	0.00	0.00	SF	691.20
						04/27/2020	9.00	692.19	0.00	137.25	0.00	0.00	SF	829.44
						04/28/2020	9.50	730.65	0.00	144.88	0.00	0.00	SF	875.52
						04/29/2020	10.00	769.10	0.00	152.50	0.00	0.00	SF	921.60
					Drainage Maint. Total		**46.00**	**3,537.86**	**0.00**	**701.50**	**0.00**	**0.00**	SF	**4,239.36**
					Total WO Number: 1535344		**46.00**	**3,537.86**	**0.00**	**701.50**	**0.00**	**0.00**	SF	**4,239.36**
	1535448	Year 1 Specialty Mowing (Englewood East) Contract # 16-334	ROAD-13422	ROADWAY-SUNNYBROOK BLVD-EENUM	SUNNYBROOK BLVD-EENUM									
					10-9857R Project Management	04/01/2020	0.25	21.72	0.00	0.00	0.00	0.25	LHR	21.72
						04/10/2020	1.00	86.87	0.00	0.00	0.00	1.00	LHR	86.87
						04/14/2020	0.25	21.72	0.00	0.00	0.00	0.25	LHR	21.72
					Project Management Total		**1.50**	**130.31**	**0.00**	**0.00**	**0.00**	**1.50**	LHR	**130.31**
					Total WO Number: 1535448		**1.50**	**130.31**	**0.00**	**0.00**	**0.00**	**1.50**	LHR	**130.31**
	1535544	Vac Con & Std Cuts - 10503 & 10511 Waterford Ave - EENUM	ROAD-12609	ROADWAY-WATERFORD AVE-EENUM	WATERFORD AVE-EENUM									
					10-3003D VAC Cul Clean	05/08/2020	4.00	291.10	0.00	60.00	0.00	2.00	CULV	351.10

PW-EENUM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
					VAC Cul Clean Total		**4.00**	**291.10**	**0.00**	**60.00**	**0.00**	**2.00**	CULV	**351.10**
					Total WO Number: 1535544		**4.00**	**291.10**	**0.00**	**60.00**	**0.00**	**2.00**	CULV	**351.10**
	1537487	L&G - 11389 Visby Ave x Chariot St to Outfall on Claremont Dr- EENUM	ROAD-12627	ROADWAY-VISBY AVE-EENUM	VISBY AVE-EENUM									
				10-3001D	Drainage Maint.	04/08/2020	7.00	538.37	0.00	106.75	0.00	**0.00**	SF	645.12
					Drainage Maint. Total		**7.00**	**538.37**	**0.00**	**106.75**	**0.00**	**0.00**	SF	**645.12**
				10-5003D	C/S-Sod Instlld	04/02/2020	0.00	0.00	0.00	0.00	1,575.00	**0.00**	SF	1,575.00
					C/S-Sod Instlld Total		**0.00**	**0.00**	**0.00**	**0.00**	**1,575.00**	**0.00**	SF	**1,575.00**
					Total WO Number: 1537487		**7.00**	**538.37**	**0.00**	**106.75**	**1,575.00**	**0.00**	SF	**2,220.12**
	1539959	Standard Cuts - 11904 Xavier Ave-X-Tedder St - EENUM	ROAD-12487	ROADWAY-XAVIER AVE-EENUM	XAVIER AVE-EENUM									
				10-3003D	VAC Cul Clean	04/23/2020	4.00	291.10	0.00	60.00	0.00	**1.00**	CULV	351.10
					VAC Cul Clean Total		**4.00**	**291.10**	**0.00**	**60.00**	**0.00**	**1.00**	CULV	**351.10**
					Total WO Number: 1539959		**4.00**	**291.10**	**0.00**	**60.00**	**0.00**	**1.00**	CULV	**351.10**
	1547429	Vac Con & Std Cuts - 6311 Mcallen St - EENUM	ROAD-11239	ROADWAY-MCALLEN ST-EENUM	MCALLEN ST-EENUM									
				10-3003D	VAC Cul Clean	04/30/2020	2.00	145.55	0.00	30.00	0.00	**1.00**	CULV	175.55
					VAC Cul Clean Total		**2.00**	**145.55**	**0.00**	**30.00**	**0.00**	**1.00**	CULV	**175.55**
					Total WO Number: 1547429		**2.00**	**145.55**	**0.00**	**30.00**	**0.00**	**1.00**	CULV	**175.55**
	1561733	Vac Con & Std Cuts - 11323 Zola Ave to Outfall - EENUM	ROAD-12542	ROADWAY-ZOLA AVE-EENUM	ZOLA AVE-EENUM									
				10-3003D	VAC Cul Clean	04/23/2020	6.00	436.65	0.00	90.00	0.00	**2.00**	CULV	526.65
					VAC Cul Clean Total		**6.00**	**436.65**	**0.00**	**90.00**	**0.00**	**2.00**	CULV	**526.65**
					Total WO Number: 1561733		**6.00**	**436.65**	**0.00**	**90.00**	**0.00**	**2.00**	CULV	**526.65**
	1565583	PS 2965266 L &G @ 7030 David Blvd-X-Helios Ave-EENUM	ROAD-11626	ROADWAY-DAVID BLVD-EENUM	DAVID BLVD-EENUM									
				10-3001D	Drainage Maint.	04/01/2020	15.00	1,028.40	0.00	158.95	0.00	**250.00**	SF	1,187.35
					Drainage Maint. Total		**15.00**	**1,028.40**	**0.00**	**158.95**	**0.00**	**250.00**	SF	**1,187.35**
				10-5003D	C/S-Sod Instlld	04/02/2020	0.00	0.00	0.00	0.00	520.00	**0.00**	SF	520.00
					C/S-Sod Instlld Total		**0.00**	**0.00**	**0.00**	**0.00**	**520.00**	**0.00**	SF	**520.00**
					Total WO Number: 1565583		**15.00**	**1,028.40**	**0.00**	**158.95**	**520.00**	**250.00**	SF	**1,707.35**
C411806	1572511	PW-EENUM Englewood Sidewalks c411806	PW-EENUM	Englewood East St/Dr Mtc										
				93-9357R	Project Management	04/01/2020	2.00	147.00	0.00	0.00	0.00	**2.00**	LHR	147.00
						04/02/2020	1.00	73.50	0.00	0.00	0.00	**1.00**	LHR	73.50
						04/06/2020	1.00	73.50	0.00	0.00	0.00	**1.00**	LHR	73.50
						04/07/2020	1.00	73.50	0.00	0.00	0.00	**1.00**	LHR	73.50
						04/13/2020	2.00	147.00	0.00	0.00	0.00	**2.00**	LHR	147.00
						04/15/2020	2.00	147.00	0.00	0.00	0.00	**2.00**	LHR	147.00
						04/16/2020	2.00	147.00	0.00	0.00	0.00	**2.00**	LHR	147.00

PW-EENUM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						04/20/2020	1.00	73.50	0.00	0.00	0.00	**1.00**	LHR	73.50
						04/21/2020	2.00	147.00	0.00	0.00	0.00	**2.00**	LHR	147.00
						04/22/2020	1.00	73.50	0.00	0.00	0.00	**1.00**	LHR	73.50
						04/23/2020	2.00	147.00	0.00	0.00	0.00	**2.00**	LHR	147.00
						04/27/2020	1.00	73.50	0.00	0.00	0.00	**1.00**	LHR	73.50
						04/28/2020	3.00	220.50	0.00	0.00	0.00	**3.00**	LHR	220.50
						04/29/2020	2.00	147.00	0.00	0.00	0.00	**2.00**	LHR	147.00
						05/04/2020	2.00	147.00	0.00	0.00	0.00	**2.00**	LHR	147.00
						05/07/2020	2.00	147.00	0.00	0.00	0.00	**2.00**	LHR	147.00
						05/12/2020	2.00	147.00	0.00	0.00	0.00	**2.00**	LHR	147.00
						05/13/2020	2.00	147.00	0.00	0.00	0.00	**2.00**	LHR	147.00
						05/14/2020	2.00	147.00	0.00	0.00	0.00	**2.00**	LHR	147.00
						05/18/2020	1.00	73.50	0.00	0.00	0.00	**1.00**	LHR	73.50
						05/20/2020	2.50	183.75	0.00	0.00	0.00	**2.50**	LHR	183.75
						05/21/2020	1.00	73.50	0.00	0.00	0.00	**1.00**	LHR	73.50
						05/26/2020	1.00	73.50	0.00	0.00	0.00	**1.00**	LHR	73.50
						05/27/2020	2.00	147.00	0.00	0.00	0.00	**2.00**	LHR	147.00
						05/28/2020	1.00	73.50	0.00	0.00	0.00	**1.00**	LHR	73.50
						06/02/2020	2.00	147.00	0.00	0.00	0.00	**2.00**	LHR	147.00
						06/04/2020	2.00	147.00	0.00	0.00	0.00	**2.00**	LHR	147.00
						06/08/2020	1.00	73.50	0.00	0.00	0.00	**1.00**	LHR	73.50
						06/09/2020	2.00	147.00	0.00	0.00	0.00	**2.00**	LHR	147.00
						06/10/2020	3.00	220.50	0.00	0.00	0.00	**3.00**	LHR	220.50
						06/11/2020	1.00	73.50	0.00	0.00	0.00	**1.00**	LHR	73.50
						06/16/2020	2.00	147.00	0.00	0.00	0.00	**2.00**	LHR	147.00
						06/17/2020	2.00	147.00	0.00	0.00	0.00	**2.00**	LHR	147.00
						06/22/2020	2.00	147.00	0.00	0.00	0.00	**2.00**	LHR	147.00
						06/24/2020	1.00	73.50	0.00	0.00	0.00	**1.00**	LHR	73.50
						06/25/2020	1.00	73.50	0.00	0.00	0.00	**1.00**	LHR	73.50
						06/29/2020	2.00	147.00	0.00	0.00	0.00	**2.00**	LHR	147.00
				Project Management Total			**62.50**	**4,593.75**	**0.00**	**0.00**	**0.00**	**62.50**	LHR	**4,593.75**
				94-9460R Cap Road Project Inspection		04/01/2020	8.00	606.64	0.00	0.00	0.00	**8.00**	LHR	606.64
						04/02/2020	8.00	606.64	0.00	0.00	0.00	**8.00**	LHR	606.64
						04/03/2020	8.00	606.64	0.00	0.00	0.00	**8.00**	LHR	606.64
						04/06/2020	8.00	606.64	0.00	0.00	0.00	**8.00**	LHR	606.64
						04/07/2020	8.00	606.64	0.00	0.00	0.00	**8.00**	LHR	606.64
						04/08/2020	8.50	655.37	0.00	0.00	0.00	**8.50**	LHR	655.37
						04/09/2020	8.00	606.64	0.00	0.00	0.00	**8.00**	LHR	606.64
						04/10/2020	8.00	606.64	0.00	0.00	0.00	**8.00**	LHR	606.64
						04/13/2020	8.00	606.64	0.00	0.00	0.00	**8.00**	LHR	606.64
						04/14/2020	8.25	631.01	0.00	0.00	0.00	**8.25**	LHR	631.01
						04/15/2020	9.50	752.83	0.00	0.00	0.00	**9.50**	LHR	752.83
						04/16/2020	8.00	606.64	0.00	0.00	0.00	**8.00**	LHR	606.64
						04/17/2020	8.00	606.64	0.00	0.00	0.00	**8.00**	LHR	606.64

PW-EENUM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						04/20/2020	8.75	679.74	0.00	0.00	0.00	**8.75**	LHR	679.74
						04/21/2020	8.00	606.64	0.00	0.00	0.00	**8.00**	LHR	606.64
						04/22/2020	8.00	606.64	0.00	0.00	0.00	**8.00**	LHR	606.64
						04/23/2020	8.50	655.37	0.00	0.00	0.00	**8.50**	LHR	655.37
						04/24/2020	8.00	606.64	0.00	0.00	0.00	**8.00**	LHR	606.64
						04/27/2020	9.50	752.83	0.00	0.00	0.00	**9.50**	LHR	752.83
						04/28/2020	10.50	850.29	0.00	0.00	0.00	**10.50**	LHR	850.29
						04/29/2020	9.00	704.10	0.00	0.00	0.00	**9.00**	LHR	704.10
						04/30/2020	9.50	752.83	0.00	0.00	0.00	**9.50**	LHR	752.83
						05/01/2020	10.00	801.56	0.00	0.00	0.00	**10.00**	LHR	801.56
						05/04/2020	9.25	728.47	0.00	0.00	0.00	**9.25**	LHR	728.47
						05/05/2020	8.50	655.37	0.00	0.00	0.00	**8.50**	LHR	655.37
						05/06/2020	8.00	606.64	0.00	0.00	0.00	**8.00**	LHR	606.64
						05/07/2020	8.50	655.37	0.00	0.00	0.00	**8.50**	LHR	655.37
						05/08/2020	8.00	606.64	0.00	0.00	0.00	**8.00**	LHR	606.64
						05/11/2020	8.50	655.37	0.00	0.00	0.00	**8.50**	LHR	655.37
						05/12/2020	8.75	679.74	0.00	0.00	0.00	**8.75**	LHR	679.74
						05/13/2020	9.00	704.10	0.00	0.00	0.00	**9.00**	LHR	704.10
						05/14/2020	8.00	606.64	0.00	0.00	0.00	**8.00**	LHR	606.64
						05/15/2020	8.50	655.37	0.00	0.00	0.00	**8.50**	LHR	655.37
						05/18/2020	9.75	777.20	0.00	0.00	0.00	**9.75**	LHR	777.20
						05/19/2020	9.00	704.10	0.00	0.00	0.00	**9.00**	LHR	704.10
						05/20/2020	10.25	825.93	0.00	0.00	0.00	**10.25**	LHR	825.93
						05/21/2020	10.25	825.93	0.00	0.00	0.00	**10.25**	LHR	825.93
						05/22/2020	8.75	679.74	0.00	0.00	0.00	**8.75**	LHR	679.74
						05/26/2020	9.75	777.20	0.00	0.00	0.00	**9.75**	LHR	777.20
						05/27/2020	10.25	825.93	0.00	0.00	0.00	**10.25**	LHR	825.93
						05/28/2020	9.75	777.20	0.00	0.00	0.00	**9.75**	LHR	777.20
						05/29/2020	9.50	752.83	0.00	0.00	0.00	**9.50**	LHR	752.83
						06/01/2020	10.00	801.56	0.00	0.00	0.00	**10.00**	LHR	801.56
						06/02/2020	9.50	752.83	0.00	0.00	0.00	**9.50**	LHR	752.83
						06/03/2020	9.75	777.20	0.00	0.00	0.00	**9.75**	LHR	777.20
						06/04/2020	8.00	606.64	0.00	0.00	0.00	**8.00**	LHR	606.64
						06/05/2020	10.50	850.29	0.00	0.00	0.00	**10.50**	LHR	850.29
						06/08/2020	10.00	801.56	0.00	0.00	0.00	**10.00**	LHR	801.56
						06/09/2020	10.00	801.56	0.00	0.00	0.00	**10.00**	LHR	801.56
						06/10/2020	9.25	728.47	0.00	0.00	0.00	**9.25**	LHR	728.47
						06/11/2020	9.25	728.47	0.00	0.00	0.00	**9.25**	LHR	728.47
						06/12/2020	8.00	628.27	0.00	0.00	0.00	**8.00**	LHR	628.27
						06/15/2020	9.75	777.20	0.00	0.00	0.00	**9.75**	LHR	777.20
						06/16/2020	9.75	777.20	0.00	0.00	0.00	**9.75**	LHR	777.20
						06/17/2020	9.75	777.20	0.00	0.00	0.00	**9.75**	LHR	777.20
						06/18/2020	10.25	825.93	0.00	0.00	0.00	**10.25**	LHR	825.93
						06/19/2020	10.25	825.93	0.00	0.00	0.00	**10.25**	LHR	825.93
						06/22/2020	9.75	777.20	0.00	0.00	0.00	**9.75**	LHR	777.20

PW-EENUM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						06/23/2020	9.00	725.73	0.00	0.00	0.00	9.00	LHR	725.73
						06/24/2020	9.00	704.10	0.00	0.00	0.00	9.00	LHR	704.10
						06/25/2020	9.75	777.20	0.00	0.00	0.00	9.75	LHR	777.20
						06/26/2020	9.50	752.83	0.00	0.00	0.00	9.50	LHR	752.83
						06/29/2020	10.50	850.29	0.00	0.00	0.00	10.50	LHR	850.29
						06/30/2020	9.25	728.47	0.00	0.00	0.00	9.25	LHR	728.47
				Cap Road Project Inspection Total			**579.00**	**45,398.04**	**0.00**	**0.00**	**0.00**	**579.00**	LHR	**45,398.04**
				Total WO Number: 1572511			**641.50**	**49,991.79**	**0.00**	**0.00**	**0.00**	**641.50**	LHR	**49,991.79**
	1575205	FY 18 Safety Mowing - Contract 17-350 - EENUM	ROAD-10322	ROADWAY-COACH RD-EENUM	COACH RD-EENUM									
				10-9031R Inspection C/S Mowing		04/07/2020	1.50	98.15	0.00	0.00	0.00	1.50	LHR	98.15
				Inspection C/S Mowing Total			**1.50**	**98.15**	**0.00**	**0.00**	**0.00**	**1.50**	LHR	**98.15**
				Total WO Number: 1575205			**1.50**	**98.15**	**0.00**	**0.00**	**0.00**	**1.50**	LHR	**98.15**
	1621702	Vac Con - Buffing Rd and Barrel St. - EENUM	ROAD-12521	ROADWAY-BUFFING RD-EENUM	BUFFING RD-EENUM									
				10-3001D Drainage Maint.		04/07/2020	28.50	1,953.96	0.00	302.01	0.00	4,000.00	SF	2,255.97
						04/08/2020	18.00	1,244.82	0.00	178.16	0.00	1,000.00	SF	1,422.98
				Drainage Maint. Total			**46.50**	**3,198.78**	**0.00**	**480.17**	**0.00**	**5,000.00**	SF	**3,678.95**
				10-5003D C/S-Sod Instlld		04/11/2020	0.00	0.00	0.00	0.00	1,260.00	0.00	SF	1,260.00
				C/S-Sod Instlld Total			**0.00**	**0.00**	**0.00**	**0.00**	**1,260.00**	**0.00**	SF	**1,260.00**
				10-9852D Supervision		04/07/2020	2.00	166.16	0.00	7.42	0.00	2.00	LHR	173.58
						04/08/2020	2.00	166.16	0.00	7.42	0.00	2.00	LHR	173.58
				Supervision Total			**4.00**	**332.32**	**0.00**	**14.84**	**0.00**	**4.00**	LHR	**347.16**
				10-8003D Fuel Truck		04/08/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
				Fuel Truck Total			**1.00**	**73.38**	**0.00**	**15.25**	**0.00**	**1.00**	LHR	**88.63**
				Total WO Number: 1621702			**51.50**	**3,604.48**	**0.00**	**510.26**	**1,260.00**	**5,005.00**	LHR	**5,374.74**
	1634624	Sod watering - Routine - EENUM	ROAD-10310	ROADWAY-CROWN DR-EENUM	CROWN DR-EENUM									
				10-5005D Sod Watering		04/01/2020	6.00	404.10	0.00	45.54	0.00	6.00	LHR	449.64
						04/03/2020	4.00	319.28	0.00	30.36	0.00	4.00	LHR	349.64
						04/08/2020	6.00	409.98	0.00	45.54	0.00	6.00	LHR	455.52
						04/09/2020	2.00	136.66	0.00	15.18	0.00	2.00	LHR	151.84
						04/10/2020	4.00	273.32	0.00	30.36	0.00	4.00	LHR	303.68
						04/14/2020	5.50	375.82	0.00	41.75	0.00	5.50	LHR	417.56
						04/15/2020	3.50	246.23	0.00	26.57	0.00	3.50	LHR	272.79
						04/16/2020	5.50	375.82	0.00	41.75	0.00	5.50	LHR	417.56
						04/17/2020	4.00	273.32	0.00	30.36	0.00	4.00	LHR	303.68
						04/21/2020	5.50	375.82	0.00	41.75	0.00	5.50	LHR	417.56
						04/22/2020	5.00	341.65	0.00	37.95	0.00	5.00	LHR	379.60
						04/23/2020	5.00	341.65	0.00	37.95	0.00	5.00	LHR	379.60
						04/24/2020	5.00	341.65	0.00	37.95	0.00	5.00	LHR	379.60
						04/28/2020	3.00	204.99	0.00	22.77	0.00	3.00	LHR	227.76

PW-EENUM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						04/29/2020	2.00	136.66	0.00	15.18	0.00	**2.00**	LHR	151.84
						05/01/2020	3.00	204.99	0.00	22.77	0.00	**3.00**	LHR	227.76
						05/05/2020	4.00	273.32	0.00	30.36	0.00	**4.00**	LHR	303.68
						05/06/2020	2.00	136.66	0.00	15.18	0.00	**2.00**	LHR	151.84
						05/07/2020	5.00	341.65	0.00	37.95	0.00	**5.00**	LHR	379.60
						05/12/2020	3.00	239.46	0.00	22.77	0.00	**3.00**	LHR	262.23
						05/14/2020	1.50	115.10	0.00	0.00	0.00	**0.00**	LHR	115.10
					Sod Watering Total		**84.50**	**5,868.11**	**0.00**	**629.97**	**0.00**	**83.00**	LHR	**6,498.08**
					Total WO Number: 1634624		**84.50**	**5,868.11**	**0.00**	**629.97**	**0.00**	**83.00**	LHR	**6,498.08**
	1636445	EENUM Annual "Routine" FLAIL - EENUM	ROAD-10920	ROADWAY-TOPSAIL AVE-EENUM	TOPSAIL AVE-EENUM									
					10-5004R BC Flail Mowr	04/06/2020	7.00	486.99	0.00	225.54	0.00	**11,200.00**	CY	712.53
						04/07/2020	9.50	660.92	0.00	306.09	0.00	**19,444.00**	CY	967.01
						04/08/2020	13.00	912.06	0.00	418.86	0.00	**19,300.00**	CY	1,330.92
						04/09/2020	6.00	426.60	0.00	193.32	0.00	**10,000.00**	CY	619.92
						04/13/2020	20.00	1,406.70	0.00	644.40	0.00	**28,077.00**	CY	2,051.10
						04/14/2020	9.50	660.92	0.00	306.09	0.00	**19,444.00**	CY	967.01
						04/15/2020	10.00	695.70	0.00	322.20	0.00	**18,444.00**	CY	1,017.90
						04/20/2020	7.00	497.70	0.00	225.54	0.00	**8,800.00**	CY	723.24
						04/21/2020	9.50	660.92	0.00	306.09	0.00	**22,777.00**	CY	967.01
						04/22/2020	6.00	417.42	0.00	193.32	0.00	**9,222.00**	CY	610.74
						04/27/2020	10.00	695.70	0.00	322.20	0.00	**17,833.00**	CY	1,017.90
						04/28/2020	10.00	676.50	0.00	162.05	0.00	**13,333.00**	CY	838.55
						04/29/2020	10.00	695.70	0.00	322.20	0.00	**23,611.00**	CY	1,017.90
						04/30/2020	6.50	452.21	0.00	209.43	0.00	**12,560.00**	CY	661.64
						05/05/2020	9.50	660.92	0.00	306.09	0.00	**18,655.00**	CY	967.01
						05/06/2020	8.00	556.56	0.00	257.76	0.00	**13,500.00**	CY	814.32
						05/11/2020	10.00	695.70	0.00	322.20	0.00	**18,055.00**	CY	1,017.90
						05/12/2020	9.50	660.92	0.00	306.09	0.00	**22,611.00**	CY	967.01
						05/13/2020	4.00	278.28	0.00	128.88	0.00	**5,555.00**	CY	407.16
						05/18/2020	5.00	347.85	0.00	161.10	0.00	**9,722.00**	CY	508.95
						05/19/2020	9.50	660.92	0.00	306.09	0.00	**18,277.00**	CY	967.01
						05/20/2020	9.00	626.13	0.00	289.98	0.00	**16,222.00**	CY	916.11
						05/21/2020	5.50	382.64	0.00	177.21	0.00	**10,722.00**	CY	559.85
					BC Flail Mowr Total		**204.00**	**14,215.92**	**0.00**	**6,412.73**	**0.00**	**367,364.00**	CY	**20,628.65**
					10-9852R Supervision	04/06/2020	1.50	124.62	0.00	5.57	0.00	**1.50**	LHR	130.19
						04/07/2020	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						04/08/2020	3.00	249.24	0.00	11.13	0.00	**3.00**	LHR	260.37
						04/09/2020	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						04/13/2020	4.00	332.32	0.00	14.84	0.00	**4.00**	LHR	347.16
						04/14/2020	2.00	166.16	0.00	7.42	0.00	**2.00**	LHR	173.58
						04/15/2020	1.00	83.08	0.00	3.71	0.00	**1.00**	LHR	86.79
						04/20/2020	1.50	124.62	0.00	5.57	0.00	**1.50**	LHR	130.19
						04/21/2020	1.50	124.62	0.00	5.57	0.00	**1.50**	LHR	130.19

PW-EENUM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						04/22/2020	1.50	124.62	0.00	5.57	0.00	1.50	LHR	130.19
						04/27/2020	1.50	124.62	0.00	5.57	0.00	1.50	LHR	130.19
						04/28/2020	1.50	124.62	0.00	5.57	0.00	1.50	LHR	130.19
						04/30/2020	1.50	124.62	0.00	5.57	0.00	1.50	LHR	130.19
						05/05/2020	1.50	124.62	0.00	5.57	0.00	1.50	LHR	130.19
						05/06/2020	1.50	124.62	0.00	5.57	0.00	1.50	LHR	130.19
						05/11/2020	2.00	166.16	0.00	7.42	0.00	2.00	LHR	173.58
						05/12/2020	1.50	124.62	0.00	5.57	0.00	1.50	LHR	130.19
						05/13/2020	1.00	83.08	0.00	3.71	0.00	1.00	LHR	86.79
						05/18/2020	2.00	166.16	0.00	7.42	0.00	2.00	LHR	173.58
						05/19/2020	2.00	166.16	0.00	7.42	0.00	2.00	LHR	173.58
						05/20/2020	2.00	166.16	0.00	7.42	0.00	2.00	LHR	173.58
						05/21/2020	2.00	166.16	0.00	7.42	0.00	2.00	LHR	173.58
					Supervision Total		**40.00**	**3,323.20**	**0.00**	**148.40**	**0.00**	**40.00**	LHR	**3,471.60**
					10-8003R Fuel Truck	04/07/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
						04/08/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
						04/09/2020	1.50	110.07	0.00	22.88	0.00	1.50	LHR	132.95
						04/13/2020	1.50	110.07	0.00	22.88	0.00	1.50	LHR	132.95
						04/14/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
						04/15/2020	1.50	110.07	0.00	22.88	0.00	1.50	LHR	132.95
						04/16/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
						04/21/2020	1.50	110.07	0.00	22.88	0.00	1.50	LHR	132.95
						04/22/2020	1.50	110.07	0.00	22.88	0.00	1.50	LHR	132.95
						04/23/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
						04/27/2020	1.50	110.07	0.00	22.88	0.00	1.50	LHR	132.95
						05/04/2020	1.50	110.07	0.00	22.88	0.00	1.50	LHR	132.95
						05/06/2020	1.50	110.07	0.00	22.88	0.00	1.50	LHR	132.95
						05/11/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
						05/12/2020	1.50	110.07	0.00	22.88	0.00	1.50	LHR	132.95
						05/13/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
						05/19/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
						05/21/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
					Fuel Truck Total		**22.50**	**1,651.05**	**0.00**	**343.13**	**0.00**	**22.50**	LHR	**1,994.18**
					Total WO Number: 1636445		**266.50**	**19,190.17**	**0.00**	**6,904.26**	**0.00**	**367,426.50**	LHR	**26,094.43**
	1665838	PS 6322272 - 7210, 7218 & 7234 Deegan St. - EENUM	ROAD-11823	ROADWAY-DEEGAN ST-EENUM	DEEGAN ST-EENUM									
					10-3003D VAC Cul Clean	04/30/2020	6.00	436.65	0.00	90.00	0.00	3.00	CULV	526.65
					VAC Cul Clean Total		**6.00**	**436.65**	**0.00**	**90.00**	**0.00**	**3.00**	CULV	**526.65**
					Total WO Number: 1665838		**6.00**	**436.65**	**0.00**	**90.00**	**0.00**	**3.00**	CULV	**526.65**
	1668637	Vac Con - 7082 Mamouth St - EENUM	ROAD-11795	ROADWAY-MAMOUTH ST-EENUM	MAMOUTH ST-EENUM									
					10-3003D VAC Cul Clean	04/30/2020	4.00	291.10	0.00	60.00	0.00	1.00	CULV	351.10
					VAC Cul Clean Total		**4.00**	**291.10**	**0.00**	**60.00**	**0.00**	**1.00**	CULV	**351.10**

PW-EENUM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
				Total WO Number: 1668637			**4.00**	**291.10**	**0.00**	**60.00**	**0.00**	**1.00**	CULV	**351.10**
	1669110	Vac Con & Std Cuts - 6153 Ceres St to Rd Xing at Vallauris - EENUM	ROAD-12550	ROADWAY-CERES ST-EENUM	CERES ST-EENUM									
				10-3003D VAC Cul Clean		05/08/2020	6.00	436.65	0.00	90.00	0.00	**3.00**	CULV	526.65
				VAC Cul Clean Total			**6.00**	**436.65**	**0.00**	**90.00**	**0.00**	**3.00**	CULV	**526.65**
				Total WO Number: 1669110			**6.00**	**436.65**	**0.00**	**90.00**	**0.00**	**3.00**	CULV	**526.65**
	1669329	Vac Con std cuts & Inspect - 7069 and 7085 Peacock Ln. - EENUM	ROAD-11067	ROADWAY-PEACOCK LN-EENUM	PEACOCK LN-EENUM									
				10-3003D VAC Cul Clean		05/13/2020	6.00	444.45	0.00	90.00	0.00	**3.00**	CULV	534.45
				VAC Cul Clean Total			**6.00**	**444.45**	**0.00**	**90.00**	**0.00**	**3.00**	CULV	**534.45**
				Total WO Number: 1669329			**6.00**	**444.45**	**0.00**	**90.00**	**0.00**	**3.00**	CULV	**534.45**
	1670846	PS 6539488 Vac Con & Std Cuts - 9869, 9877, 9893 Gulfstream Blvd. - EENUM	ROAD-11081	ROADWAY-GULFSTREAM BLVD-EENUM	GULFSTREAM BLVD-EENUM									
				10-3003D VAC Cul Clean		05/15/2020	8.00	575.60	0.00	60.00	0.00	**3.00**	CULV	635.60
				VAC Cul Clean Total			**8.00**	**575.60**	**0.00**	**60.00**	**0.00**	**3.00**	CULV	**635.60**
				Total WO Number: 1670846			**8.00**	**575.60**	**0.00**	**60.00**	**0.00**	**3.00**	CULV	**635.60**
	1670908	Vac Con - 6206 Berkeley St. - EENUM	ROAD-11739	ROADWAY-BERKELEY ST-EENUM	BERKELEY ST-EENUM									
				10-3003D VAC Cul Clean		05/08/2020	2.00	145.55	0.00	30.00	0.00	**1.00**	CULV	175.55
				VAC Cul Clean Total			**2.00**	**145.55**	**0.00**	**30.00**	**0.00**	**1.00**	CULV	**175.55**
				Total WO Number: 1670908			**2.00**	**145.55**	**0.00**	**30.00**	**0.00**	**1.00**	CULV	**175.55**
	1670933	PS 6545413 Vac Con Rd Xing Pipe - Stacy Ln X Henley Ave. - EENUM	ROAD-10877	ROADWAY-STACY LN-EENUM	STACY LN-EENUM									
				10-3003D VAC Cul Clean		05/14/2020	2.00	145.55	0.00	30.00	0.00	**1.00**	CULV	175.55
				VAC Cul Clean Total			**2.00**	**145.55**	**0.00**	**30.00**	**0.00**	**1.00**	CULV	**175.55**
				Total WO Number: 1670933			**2.00**	**145.55**	**0.00**	**30.00**	**0.00**	**1.00**	CULV	**175.55**
	1670976	Vac Con Culvert - Rosemont Dr. and Sandrift Ave. - EENUM	ROAD-11472	ROADWAY-ROSEMONT DR-EENUM	ROSEMONT DR-EENUM									
				10-3003D VAC Cul Clean		05/13/2020	2.00	148.15	0.00	30.00	0.00	**1.00**	CULV	178.15
				VAC Cul Clean Total			**2.00**	**148.15**	**0.00**	**30.00**	**0.00**	**1.00**	CULV	**178.15**
				Total WO Number: 1670976			**2.00**	**148.15**	**0.00**	**30.00**	**0.00**	**1.00**	CULV	**178.15**
	1672010	PS 6596772 Vac Con & Std Cuts - All of PLANTATION ST - EENUM	ROAD-12333	ROADWAY-PLANTATION ST-EENUM	PLANTATION ST-EENUM									
				10-3003D VAC Cul Clean		05/14/2020	13.50	985.99	0.00	210.00	0.00	**10.00**	CULV	1,195.99
				VAC Cul Clean Total			**13.50**	**985.99**	**0.00**	**210.00**	**0.00**	**10.00**	CULV	**1,195.99**
				Total WO Number: 1672010			**13.50**	**985.99**	**0.00**	**210.00**	**0.00**	**10.00**	CULV	**1,195.99**

PW-EENUM **Englewood East St/Dr Mtc**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
	1672583	PS 6610059 Vac Con & Std Cuts - 9411 Brewton Ave. to Spinnaker - EENUM	ROAD-11520	ROADWAY-BREWTON AVE-EENUM	BREWTON AVE-EENUM									
					10-3003D VAC Cul Clean	05/06/2020	9.50	694.89	0.00	150.00	0.00	6.00	CULV	844.89
					VAC Cul Clean Total		**9.50**	**694.89**	**0.00**	**150.00**	**0.00**	**6.00**	CULV	**844.89**
					Total WO Number: 1672583		**9.50**	**694.89**	**0.00**	**150.00**	**0.00**	**6.00**	CULV	**844.89**
	1677187	Vac Con - 7300, 7308 and 7316 CARY ST. X-Vanessa - EENUM	ROAD-11700	ROADWAY-CARY ST-EENUM	CARY ST-EENUM									
					10-3003D VAC Cul Clean	05/13/2020	6.00	444.45	0.00	90.00	0.00	3.00	CULV	534.45
					VAC Cul Clean Total		**6.00**	**444.45**	**0.00**	**90.00**	**0.00**	**3.00**	CULV	**534.45**
					Total WO Number: 1677187		**6.00**	**444.45**	**0.00**	**90.00**	**0.00**	**3.00**	CULV	**534.45**
	1678043	Vac Con - Catch basin between 6317 an 6318 Zeno Circle - EENUM	ROAD-12629	ROADWAY-ZENO CIR-EENUM	ZENO CIR-EENUM									
					10-3003D VAC Cul Clean	04/23/2020	6.00	436.65	0.00	90.00	0.00	1.00	CULV	526.65
					VAC Cul Clean Total		**6.00**	**436.65**	**0.00**	**90.00**	**0.00**	**1.00**	CULV	**526.65**
					Total WO Number: 1678043		**6.00**	**436.65**	**0.00**	**90.00**	**0.00**	**1.00**	CULV	**526.65**
	1678343	PS 6849361 - Vac Con & Inspect - 11337 Reinhardt Ave. - EENUM	ROAD-12615	ROADWAY-REINHARDT AVE-EENUM	REINHARDT AVE-EENUM									
					10-3003D VAC Cul Clean	05/08/2020	2.00	145.55	0.00	30.00	0.00	1.00	CULV	175.55
					VAC Cul Clean Total		**2.00**	**145.55**	**0.00**	**30.00**	**0.00**	**1.00**	CULV	**175.55**
					Total WO Number: 1678343		**2.00**	**145.55**	**0.00**	**30.00**	**0.00**	**1.00**	CULV	**175.55**
	1679162	FY20 EENUM 6005 Year-Round	EENUM-TSM	TSM										
					60-6005R Sign Install	05/05/2020	1.00	57.97	56.28	3.71	0.00	2.00	SGN	117.96
						06/19/2020	1.00	57.97	85.98	3.71	0.00	2.00	SGN	147.66
					Sign Install Total		**2.00**	**115.94**	**142.26**	**7.42**	**0.00**	**4.00**	SGN	**265.62**
					Total WO Number: 1679162		**2.00**	**115.94**	**142.26**	**7.42**	**0.00**	**4.00**	SGN	**265.62**
	1682249	Vac Con lot pipe and catch basin - 9365 & 9357 Crugar Ter. - EENUM	ROAD-10918	ROADWAY-CRUGAR TER-EENUM	CRUGAR TER-EENUM									
					10-3003D VAC Cul Clean	04/30/2020	6.00	436.65	0.00	90.00	0.00	3.00	CULV	526.65
					VAC Cul Clean Total		**6.00**	**436.65**	**0.00**	**90.00**	**0.00**	**3.00**	CULV	**526.65**
					Total WO Number: 1682249		**6.00**	**436.65**	**0.00**	**90.00**	**0.00**	**3.00**	CULV	**526.65**
	1684895	FY20 EENUM 6002 Year-Round	EENUM-TSM	TSM										
					60-6002R Sign Preparation	04/03/2020	0.33	22.57	26.03	0.50	0.00	1.00	SGN	49.09
						04/30/2020	1.45	99.15	172.09	2.18	0.00	4.00	SGN	273.42
						06/04/2020	1.32	90.26	44.28	1.98	0.00	4.00	SGN	136.53
					Sign Preparation Total		**3.10**	**211.98**	**242.41**	**4.65**	**0.00**	**9.00**	SGN	**459.04**
					Total WO Number: 1684895		**3.10**	**211.98**	**242.41**	**4.65**	**0.00**	**9.00**	SGN	**459.04**

PW-EENUM **Englewood East St/Dr Mtc**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
	1688363	FY20 EENUM 6001 Location 9 Year-Round	EENUM-TSM	TSM										
					60-6001R Sign Maintenance	05/19/2020	1.00	57.97	25.58	3.71	0.00	**1.00**	SGN	87.26
					Sign Maintenance Total		**1.00**	**57.97**	**25.58**	**3.71**	**0.00**	**1.00**	SGN	**87.26**
					Total WO Number: 1688363		**1.00**	**57.97**	**25.58**	**3.71**	**0.00**	**1.00**	SGN	**87.26**
	1688365	FY20 EENUM 6001 Location 14 Year-Round	EENUM-TSM	TSM										
					60-6001R Sign Maintenance	04/23/2020	1.00	57.97	29.15	3.71	0.00	**1.00**	SGN	90.83
					Sign Maintenance Total		**1.00**	**57.97**	**29.15**	**3.71**	**0.00**	**1.00**	SGN	**90.83**
					Total WO Number: 1688365		**1.00**	**57.97**	**29.15**	**3.71**	**0.00**	**1.00**	SGN	**90.83**
	1692667	FY20 EENUM 6001 Location 20 Year-Round	EENUM-TSM	TSM										
					60-6001R Sign Maintenance	05/19/2020	2.00	115.94	50.69	7.42	0.00	**3.00**	SGN	174.05
						06/05/2020	1.00	57.97	0.00	3.71	0.00	**2.00**	SGN	61.68
					Sign Maintenance Total		**3.00**	**173.91**	**50.69**	**11.13**	**0.00**	**5.00**	SGN	**235.73**
					Total WO Number: 1692667		**3.00**	**173.91**	**50.69**	**11.13**	**0.00**	**5.00**	SGN	**235.73**
	1693016	FY20 EENUM 6001 Location 21 Year-Round	EENUM-TSM	TSM										
					60-6001R Sign Maintenance	06/23/2020	3.00	188.01	28.39	22.59	0.00	**21.00**	SGN	238.99
					Sign Maintenance Total		**3.00**	**188.01**	**28.39**	**22.59**	**0.00**	**21.00**	SGN	**238.99**
					Total WO Number: 1693016		**3.00**	**188.01**	**28.39**	**22.59**	**0.00**	**21.00**	SGN	**238.99**
	1693017	FY20 EENUM 6010 Location 21 Year-Round	EENUM-TSM	TSM										
					60-6010R Sign Inspection	06/23/2020	4.00	250.68	0.00	30.12	0.00	**124.00**	SGN	280.80
					Sign Inspection Total		**4.00**	**250.68**	**0.00**	**30.12**	**0.00**	**124.00**	SGN	**280.80**
					Total WO Number: 1693017		**4.00**	**250.68**	**0.00**	**30.12**	**0.00**	**124.00**	SGN	**280.80**
	1693370	Catch Basin Data Collection - EENUM	EENUM-CATCH-BASINS	Catch Basins										
					10-9002D Misc. Activity	04/07/2020	26.00	1,873.14	0.00	96.46	0.00	**26.00**	LHR	1,969.60
						04/08/2020	26.00	1,873.14	0.00	96.46	0.00	**26.00**	LHR	1,969.60
						04/14/2020	26.00	1,873.14	0.00	96.46	0.00	**26.00**	LHR	1,969.60
						04/16/2020	5.50	354.92	0.00	20.41	0.00	**5.50**	LHR	375.32
						04/23/2020	20.00	1,412.70	0.00	74.20	0.00	**20.00**	LHR	1,486.90
						04/29/2020	4.00	258.12	0.00	14.84	0.00	**4.00**	LHR	272.96
					Misc. Activity Total		**107.50**	**7,645.16**	**0.00**	**398.83**	**0.00**	**107.50**	LHR	**8,043.98**
					Total WO Number: 1693370		**107.50**	**7,645.16**	**0.00**	**398.83**	**0.00**	**107.50**	LHR	**8,043.98**
	1698474	Vac Con - 11176 Alcott Ave - EENUM	ROAD-12544	ROADWAY-ALCOTT AVE-EENUM	ALCOTT AVE-EENUM									
					10-3003D VAC Cul Clean	05/08/2020	2.00	145.55	0.00	30.00	0.00	**1.00**	CULV	175.55
					VAC Cul Clean Total		**2.00**	**145.55**	**0.00**	**30.00**	**0.00**	**1.00**	CULV	**175.55**
					Total WO Number: 1698474		**2.00**	**145.55**	**0.00**	**30.00**	**0.00**	**1.00**	CULV	**175.55**

PW-EENUM **Englewood East St/Dr Mtc**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
	1698857	Vac Con - 10468 Gulfstream Blvd - EENUM	ROAD-11081	ROADWAY-GULFSTREAM BLVD-EENUM	GULFSTREAM BLVD-EENUM									
				10-3003D	VAC Cul Clean	05/15/2020	4.00	287.80	0.00	30.00	0.00	0.00	CULV	317.80
					VAC Cul Clean Total		**4.00**	**287.80**	**0.00**	**30.00**	**0.00**	**0.00**	CULV	**317.80**
					Total WO Number: 1698857		**4.00**	**287.80**	**0.00**	**30.00**	**0.00**	**0.00**	CULV	**317.80**
	1700162	Cement curbing and tile - Pinedale Dr just west of Wexford Ct - EENUM	ROAD-11574	ROADWAY-PINEDALE DR-EENUM	PINEDALE DR-EENUM									
				10-9020R	ROW Clr & Haul	04/01/2020	1.00	72.37	0.00	17.10	0.00	1.00	LD	89.47
					ROW Clr & Haul Total		**1.00**	**72.37**	**0.00**	**17.10**	**0.00**	**1.00**	LD	**89.47**
				10-9004R	Landfill Fees	04/01/2020	0.00	0.00	0.00	0.00	5.17	0.00	DOL	5.17
					Landfill Fees Total		**0.00**	**0.00**	**0.00**	**0.00**	**5.17**	**0.00**	DOL	**5.17**
					Total WO Number: 1700162		**1.00**	**72.37**	**0.00**	**17.10**	**5.17**	**1.00**	DOL	**94.64**
	1700167	Concrete and ceramic tile - Wabasso Ln off Riverton Cir - EENUM	ROAD-10736	ROADWAY-WABASSO LN-EENUM	WABASSO LN-EENUM									
				10-9020R	ROW Clr & Haul	04/01/2020	1.00	72.37	0.00	17.10	0.00	1.00	LD	89.47
					ROW Clr & Haul Total		**1.00**	**72.37**	**0.00**	**17.10**	**0.00**	**1.00**	LD	**89.47**
				10-9004R	Landfill Fees	04/01/2020	0.00	0.00	0.00	0.00	5.17	0.00	DOL	5.17
					Landfill Fees Total		**0.00**	**0.00**	**0.00**	**0.00**	**5.17**	**0.00**	DOL	**5.17**
					Total WO Number: 1700167		**1.00**	**72.37**	**0.00**	**17.10**	**5.17**	**1.00**	DOL	**94.64**
	1700582	Vac Con - 11232 and 11223 Willmington Blvd - EENUM	ROAD-11433	ROADWAY-WILLMINGTON BLVD-EENUM	WILLMINGTON BLVD-EENUM									
				10-3003D	VAC Cul Clean	05/08/2020	3.50	258.24	0.00	60.00	0.00	2.00	CULV	318.24
					VAC Cul Clean Total		**3.50**	**258.24**	**0.00**	**60.00**	**0.00**	**2.00**	CULV	**318.24**
					Total WO Number: 1700582		**3.50**	**258.24**	**0.00**	**60.00**	**0.00**	**2.00**	CULV	**318.24**
	1700655	Vac Con - 7271 Donahue Street - EENUM	ROAD-10943	ROADWAY-DONAHUE ST-EENUM	DONAHUE ST-EENUM									
				10-3003D	VAC Cul Clean	05/13/2020	2.00	148.15	0.00	30.00	0.00	1.00	CULV	178.15
					VAC Cul Clean Total		**2.00**	**148.15**	**0.00**	**30.00**	**0.00**	**1.00**	CULV	**178.15**
					Total WO Number: 1700655		**2.00**	**148.15**	**0.00**	**30.00**	**0.00**	**1.00**	CULV	**178.15**
	1700696	Household items - Rubin Ct near Pinedale Dr. - EENUM	ROAD-11606	ROADWAY-RUBIN CT-EENUM	RUBIN CT-EENUM									
				10-9020R	ROW Clr & Haul	04/02/2020	1.50	108.56	0.00	25.65	0.00	1.00	LD	134.21
						04/06/2020	1.50	108.56	0.00	25.65	0.00	0.00	LD	134.21
						04/07/2020	1.00	72.37	0.00	17.10	0.00	1.00	LD	89.47
					ROW Clr & Haul Total		**4.00**	**289.48**	**0.00**	**68.40**	**0.00**	**2.00**	LD	**357.88**
				10-9004R	Landfill Fees	04/02/2020	0.00	0.00	0.00	0.00	8.46	0.00	DOL	8.46
						04/07/2020	0.00	0.00	0.00	0.00	2.50	0.00	DOL	2.50

PW-EENUM **Englewood East St/Dr Mtc**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
				Landfill Fees Total			**0.00**	**0.00**	**0.00**	**0.00**	**10.96**	**0.00**	DOL	**10.96**
				Total WO Number: 1700696			**4.00**	**289.48**	**0.00**	**68.40**	**10.96**	**2.00**	DOL	**368.84**
	1701711	Mattress - Trumpet Cir and San Pedro Cir - EENUM	ROAD-12316	ROADWAY-TRUMPET CIR-EENUM	TRUMPET CIR-EENUM									
				10-9020R	ROW Clr & Haul	04/07/2020	1.50	108.56	0.00	25.65	0.00	**1.00**	LD	134.21
				ROW Clr & Haul Total			**1.50**	**108.56**	**0.00**	**25.65**	**0.00**	**1.00**	LD	**134.21**
				10-9004R	Landfill Fees	04/07/2020	0.00	0.00	0.00	0.00	2.13	**0.00**	DOL	2.13
				Landfill Fees Total			**0.00**	**0.00**	**0.00**	**0.00**	**2.13**	**0.00**	DOL	**2.13**
				Total WO Number: 1701711			**1.50**	**108.56**	**0.00**	**25.65**	**2.13**	**1.00**	DOL	**136.34**
	1701851	LOS Brush - 6246 Collier St - EENUM	ROAD-11524	ROADWAY-COLLIER ST-EENUM	COLLIER ST-EENUM									
				10-5000R	Brush Cut-Response	04/06/2020	1.50	106.65	0.00	5.57	0.00	**0.00**	ICD	112.22
				Brush Cut-Response Total			**1.50**	**106.65**	**0.00**	**5.57**	**0.00**	**0.00**	ICD	**112.22**
				Total WO Number: 1701851			**1.50**	**106.65**	**0.00**	**5.57**	**0.00**	**0.00**	ICD	**112.22**
	1702027	Reset ADA Mat in Road - Sunnybrook Blvd and Sandrift Ave - EENUM	ROAD-10309	ROADWAY-S ACCESS RD-EENUM	S ACCESS RD-EENUM									
				10-2099D	Misc. Concrete	05/18/2020	0.00	0.00	0.00	18.75	0.00	**0.00**	LHR	18.75
						05/19/2020	6.00	423.48	0.00	18.75	0.00	**6.00**	LHR	442.23
				Misc. Concrete Total			**6.00**	**423.48**	**0.00**	**37.50**	**0.00**	**6.00**	LHR	**460.98**
				10-9852D	Supervision	05/19/2020	1.00	70.12	0.00	3.71	0.00	**1.00**	LHR	73.83
				Supervision Total			**1.00**	**70.12**	**0.00**	**3.71**	**0.00**	**1.00**	LHR	**73.83**
				Total WO Number: 1702027			**7.00**	**493.60**	**0.00**	**41.21**	**0.00**	**7.00**	LHR	**534.81**
	1702454	Household Items - S Access Rd west of Mayport St - EENUM	ROAD-10309	ROADWAY-S ACCESS RD-EENUM	S ACCESS RD-EENUM									
				10-9020R	ROW Clr & Haul	04/14/2020	1.50	108.56	0.00	25.65	0.00	**1.00**	LD	134.21
				ROW Clr & Haul Total			**1.50**	**108.56**	**0.00**	**25.65**	**0.00**	**1.00**	LD	**134.21**
				10-9004R	Landfill Fees	04/14/2020	0.00	0.00	0.00	0.00	4.55	**0.00**	DOL	4.55
				Landfill Fees Total			**0.00**	**0.00**	**0.00**	**0.00**	**4.55**	**0.00**	DOL	**4.55**
				Total WO Number: 1702454			**1.50**	**108.56**	**0.00**	**25.65**	**4.55**	**1.00**	DOL	**138.76**
	1702563	Inspect bump in swale - 12472 Buffing Rd - EENUM	ROAD-12521	ROADWAY-BUFFING RD-EENUM	BUFFING RD-EENUM									
				10-9030D	Inspection - Field	04/14/2020	1.00	65.43	0.00	0.00	0.00	**1.00**	LHR	65.43
				Inspection - Field Total			**1.00**	**65.43**	**0.00**	**0.00**	**0.00**	**1.00**	LHR	**65.43**
				Total WO Number: 1702563			**1.00**	**65.43**	**0.00**	**0.00**	**0.00**	**1.00**	LHR	**65.43**
	1702854	Couch and wood- Wexford Ct off Pinedale Dr - EENUM	ROAD-10734	ROADWAY-WEXFORD CT-EENUM	WEXFORD CT-EENUM									
				10-9020R	ROW Clr & Haul	04/21/2020	2.00	144.74	0.00	34.20	0.00	**1.00**	LD	178.94
						04/22/2020	1.50	108.56	0.00	25.65	0.00	**1.00**	LD	134.21
				ROW Clr & Haul Total			**3.50**	**253.30**	**0.00**	**59.85**	**0.00**	**2.00**	LD	**313.15**
				10-9004R	Landfill Fees	04/21/2020	0.00	0.00	0.00	0.00	5.26	**0.00**	DOL	5.26

PW-EENUM **Englewood East St/Dr Mtc**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						04/22/2020	0.00	0.00	0.00	0.00	4.70	0.00	DOL	4.70
				Landfill Fees Total			**0.00**	**0.00**	**0.00**	**0.00**	**9.96**	**0.00**	DOL	**9.96**
				Total WO Number: 1702854			**3.50**	**253.30**	**0.00**	**59.85**	**9.96**	**2.00**	DOL	**323.11**
	1703022	FY 20 Safety Mowing - Contract 20-001 - EENUM	ROAD-10322	ROADWAY-COACH RD-EENUM	COACH RD-EENUM									
				10-9031R Inspection C/S Mowing		04/15/2020	1.25	81.79	0.00	0.00	0.00	**1.25**	LHR	81.79
						04/20/2020	4.00	261.72	0.00	0.00	0.00	**4.00**	LHR	261.72
						04/21/2020	4.00	261.72	0.00	0.00	0.00	**4.00**	LHR	261.72
						04/22/2020	5.00	324.43	0.00	0.00	0.00	**5.00**	LHR	324.43
						04/23/2020	4.00	259.00	0.00	0.00	0.00	**4.00**	LHR	259.00
						04/28/2020	2.00	128.14	0.00	0.00	0.00	**2.00**	LHR	128.14
						06/18/2020	2.00	128.14	0.00	0.00	0.00	**2.00**	LHR	128.14
						06/19/2020	1.50	96.11	0.00	0.00	0.00	**1.50**	LHR	96.11
						06/23/2020	2.00	128.14	0.00	0.00	0.00	**2.00**	LHR	128.14
						06/24/2020	1.00	65.43	0.00	0.00	0.00	**1.00**	LHR	65.43
						06/25/2020	1.00	65.43	0.00	0.00	0.00	**1.00**	LHR	65.43
						06/26/2020	1.50	98.15	0.00	0.00	0.00	**1.50**	LHR	98.15
						06/29/2020	1.00	65.43	0.00	0.00	0.00	**1.00**	LHR	65.43
				Inspection C/S Mowing Total			**30.25**	**1,963.62**	**0.00**	**0.00**	**0.00**	**30.25**	LHR	**1,963.62**
				Total WO Number: 1703022			**30.25**	**1,963.62**	**0.00**	**0.00**	**0.00**	**30.25**	LHR	**1,963.62**
	1703058	Year 1 Specialty Mowing (Englewood East) Contract # 20-047	ROAD-13422	ROADWAY-SUNNYBROOK BLVD-EENUM	SUNNYBROOK BLVD-EENUM									
				10-9857R Project Management		04/15/2020	1.00	86.87	0.00	0.00	0.00	**1.00**	LHR	86.87
						04/16/2020	1.00	86.87	0.00	0.00	0.00	**1.00**	LHR	86.87
						04/17/2020	1.00	86.87	0.00	0.00	0.00	**1.00**	LHR	86.87
						04/21/2020	1.00	86.87	0.00	0.00	0.00	**1.00**	LHR	86.87
						04/22/2020	1.00	86.87	0.00	0.00	0.00	**1.00**	LHR	86.87
						04/23/2020	0.50	43.44	0.00	0.00	0.00	**0.50**	LHR	43.44
						04/24/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						04/29/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						05/06/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						05/07/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						05/08/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						05/12/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						05/13/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						05/14/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						05/15/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						05/19/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						05/20/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						06/02/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						06/16/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						06/17/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						06/18/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72

PW-EENUM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						06/19/2020	0.25	21.72	0.00	0.00	0.00	0.25	LHR	21.72
						06/23/2020	0.25	21.72	0.00	0.00	0.00	0.25	LHR	21.72
						06/24/2020	0.25	21.72	0.00	0.00	0.00	0.25	LHR	21.72
						06/25/2020	0.25	21.72	0.00	0.00	0.00	0.25	LHR	21.72
						06/26/2020	0.25	21.72	0.00	0.00	0.00	0.25	LHR	21.72
				Project Management Total			**10.50**	**912.14**	**0.00**	**0.00**	**0.00**	**10.50**	LHR	**912.14**
				Total WO Number: 1703058			**10.50**	**912.14**	**0.00**	**0.00**	**0.00**	**10.50**	LHR	**912.14**
	1704208	Sinkhole - Gulfstream Blvd at Castleberry Ter - EENUM	ROAD-11081	ROADWAY-GULFSTREAM BLVD-EENUM	GULFSTREAM BLVD-EENUM									
				10-3001D	Drainage Maint.	04/29/2020	8.00	591.32	0.00	175.84	0.00	0.00	SF	767.16
				Drainage Maint. Total			**8.00**	**591.32**	**0.00**	**175.84**	**0.00**	**0.00**	SF	**767.16**
				10-9002D	Misc. Activity	04/30/2020	0.00	0.00	507.25	0.00	0.00	0.00	LHR	507.25
				Misc. Activity Total			**0.00**	**0.00**	**507.25**	**0.00**	**0.00**	**0.00**	LHR	**507.25**
				Total WO Number: 1704208			**8.00**	**591.32**	**507.25**	**175.84**	**0.00**	**0.00**	LHR	**1,274.41**
	1704210	Sinkhole - Tuxedo St and Holt Ter - EENUM	ROAD-12014	ROADWAY-TUXEDO ST-EENUM	TUXEDO ST-EENUM									
				10-3001D	Drainage Maint.	04/29/2020	8.00	591.32	0.00	175.84	0.00	0.00	SF	767.16
				Drainage Maint. Total			**8.00**	**591.32**	**0.00**	**175.84**	**0.00**	**0.00**	SF	**767.16**
				10-9002D	Misc. Activity	04/30/2020	0.00	0.00	507.25	0.00	0.00	0.00	LHR	507.25
				Misc. Activity Total			**0.00**	**0.00**	**507.25**	**0.00**	**0.00**	**0.00**	LHR	**507.25**
				Total WO Number: 1704210			**8.00**	**591.32**	**507.25**	**175.84**	**0.00**	**0.00**	LHR	**1,274.41**
	1704294	Vac Con - 6151 Catalan St (inspect and clean as needed entire rd) - EENUM	ROAD-12620	ROADWAY-CATALAN ST-EENUM	CATALAN ST-EENUM									
				10-3003D	VAC Cul Clean	05/05/2020	19.00	1,382.73	0.00	285.00	0.00	17.00	CULV	1,667.73
				VAC Cul Clean Total			**19.00**	**1,382.73**	**0.00**	**285.00**	**0.00**	**17.00**	CULV	**1,667.73**
				Total WO Number: 1704294			**19.00**	**1,382.73**	**0.00**	**285.00**	**0.00**	**17.00**	CULV	**1,667.73**
	1704412	Tree in Road - 10340 Sandrift Ave - EENUM	ROAD-11801	ROADWAY-SANDRIFT AVE-EENUM	SANDRIFT AVE-EENUM									
				10-9020R	ROW Clr & Haul	04/30/2020	7.00	520.22	0.00	14.84	0.00	1.00	LD	535.06
				ROW Clr & Haul Total			**7.00**	**520.22**	**0.00**	**14.84**	**0.00**	**1.00**	LD	**535.06**
				10-9852R	Supervision	04/30/2020	1.00	83.08	0.00	3.71	0.00	1.00	LHR	86.79
				Supervision Total			**1.00**	**83.08**	**0.00**	**3.71**	**0.00**	**1.00**	LHR	**86.79**
				Total WO Number: 1704412			**8.00**	**603.30**	**0.00**	**18.55**	**0.00**	**2.00**	LHR	**621.85**
	1705032	PS 7873408 Potholes - S Access and Sunnybrook Blvd - EENUM	ROAD-10309	ROADWAY-S ACCESS RD-EENUM	S ACCESS RD-EENUM									
				10-1001R	A/C Maint. Potholes	05/06/2020	8.00	545.36	24.96	77.76	0.00	0.36	TN	648.08
				A/C Maint. Potholes Total			**8.00**	**545.36**	**24.96**	**77.76**	**0.00**	**0.36**	TN	**648.08**

PW-EENUM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
				Total WO Number: 1705032			**8.00**	**545.36**	**24.96**	**77.76**	**0.00**	**0.36**	TN	**648.08**
	1705195	Line and grade - Vacant lot R of house 7031 Adderly Rd main dr - EENUM	ROAD-11834	ROADWAY-ADDERLY RD-EENUM	ADDERLY RD-EENUM									
				10-9030D	Inspection - Field	05/21/2020	2.00	130.86	0.00	0.00	0.00	**2.00**	LHR	130.86
				Inspection - Field Total			**2.00**	**130.86**	**0.00**	**0.00**	**0.00**	**2.00**	LHR	**130.86**
				Total WO Number: 1705195			**2.00**	**130.86**	**0.00**	**0.00**	**0.00**	**2.00**	LHR	**130.86**
	1705769	Lounge Chair - Sparta Ct near Treadway Rd - EENUM	ROAD-10323	ROADWAY-SPARTA CT-EENUM	SPARTA CT-EENUM									
				10-9020R	ROW Clr & Haul	05/12/2020	2.50	180.93	0.00	42.75	0.00	**1.00**	LD	223.68
						05/13/2020	0.50	36.19	0.00	8.55	0.00	**1.00**	LD	44.74
				ROW Clr & Haul Total			**3.00**	**217.11**	**0.00**	**51.30**	**0.00**	**2.00**	LD	**268.41**
				10-9004R	Landfill Fees	05/12/2020	0.00	0.00	0.00	0.00	1.69	**0.00**	DOL	1.69
						05/13/2020	0.00	0.00	0.00	0.00	5.51	**0.00**	DOL	5.51
				Landfill Fees Total			**0.00**	**0.00**	**0.00**	**0.00**	**7.20**	**0.00**	DOL	**7.20**
				Total WO Number: 1705769			**3.00**	**217.11**	**0.00**	**51.30**	**7.20**	**2.00**	DOL	**275.61**
	1705770	Wood Box and wood - Rubin Ct near Pinedale Dr - EENUM	ROAD-11606	ROADWAY-RUBIN CT-EENUM	RUBIN CT-EENUM									
				10-9020R	ROW Clr & Haul	05/12/2020	1.50	108.56	0.00	25.65	0.00	**1.00**	LD	134.21
				ROW Clr & Haul Total			**1.50**	**108.56**	**0.00**	**25.65**	**0.00**	**1.00**	LD	**134.21**
				10-9004R	Landfill Fees	05/12/2020	0.00	0.00	0.00	0.00	1.69	**0.00**	DOL	1.69
				Landfill Fees Total			**0.00**	**0.00**	**0.00**	**0.00**	**1.69**	**0.00**	DOL	**1.69**
				Total WO Number: 1705770			**1.50**	**108.56**	**0.00**	**25.65**	**1.69**	**1.00**	DOL	**135.90**
	1705865	Tree in Road - 10300 Sandrift Ave - EENUM	ROAD-11801	ROADWAY-SANDRIFT AVE-EENUM	SANDRIFT AVE-EENUM									
				10-9020R	ROW Clr & Haul	05/13/2020	4.50	325.67	0.00	76.95	0.00	**2.00**	LD	402.62
				ROW Clr & Haul Total			**4.50**	**325.67**	**0.00**	**76.95**	**0.00**	**2.00**	LD	**402.62**
				10-9004R	Landfill Fees	05/13/2020	0.00	0.00	0.00	0.00	13.42	**0.00**	DOL	13.42
				Landfill Fees Total			**0.00**	**0.00**	**0.00**	**0.00**	**13.42**	**0.00**	DOL	**13.42**
				10-5000R	Brush Cut-Response	05/12/2020	3.00	233.10	0.00	6.03	0.00	**0.00**	ICD	239.13
				Brush Cut-Response Total			**3.00**	**233.10**	**0.00**	**6.03**	**0.00**	**0.00**	ICD	**239.13**
				Total WO Number: 1705865			**7.50**	**558.77**	**0.00**	**82.98**	**13.42**	**2.00**	ICD	**655.17**
	1706045	PS 7891400 Remove palm tree and brush at speed limit sign - Van Lake Dr - EENUM	ROAD-11794	ROADWAY-VAN LAKE DR-EENUM	VAN LAKE DR-EENUM									
				10-9030R	Inspection - Field	05/13/2020	2.00	130.86	0.00	0.00	0.00	**2.00**	LHR	130.86
				Inspection - Field Total			**2.00**	**130.86**	**0.00**	**0.00**	**0.00**	**2.00**	LHR	**130.86**
				Total WO Number: 1706045			**2.00**	**130.86**	**0.00**	**0.00**	**0.00**	**2.00**	LHR	**130.86**
	1706450	Inspect hole at pipe - 7161 Brookhaven Ter - EENUM	ROAD-11045	ROADWAY-BROOKHAVEN TER-EENUM	BROOKHAVEN TER-EENUM									

PW-EENUM **Englewood East St/Dr Mtc**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
				10-3001D	Drainage Maint.	05/18/2020	5.00	370.03	7.86	9.28	0.00	0.00	SF	387.16
				Drainage Maint. Total			**5.00**	**370.03**	**7.86**	**9.28**	**0.00**	**0.00**	SF	**387.16**
				10-9002D	Misc. Activity	05/16/2020	3.00	269.79	0.00	11.13	0.00	3.00	LHR	280.92
						05/23/2020	2.00	145.64	0.00	7.42	0.00	2.00	LHR	153.06
				Misc. Activity Total			**5.00**	**415.43**	**0.00**	**18.55**	**0.00**	**5.00**	LHR	**433.98**
				Total WO Number: 1706450			**10.00**	**785.46**	**7.86**	**27.83**	**0.00**	**5.00**	LHR	**821.14**
	1706486	Debris pickup - Roberta Dr and Reims Ave - EENUM	ROAD-10724	ROADWAY-ROBERTA DR-EENUM	ROBERTA DR-EENUM									
				10-9020R	ROW Clr & Haul	05/18/2020	5.00	370.03	0.00	117.55	0.00	1.00	LD	487.58
						05/19/2020	3.50	269.19	0.00	53.38	0.00	0.00	LD	322.56
				ROW Clr & Haul Total			**8.50**	**639.21**	**0.00**	**170.93**	**0.00**	**1.00**	LD	**810.14**
				10-9004R	Landfill Fees	05/19/2020	0.00	0.00	0.00	0.00	38.35	0.00	DOL	38.35
				Landfill Fees Total			**0.00**	**0.00**	**0.00**	**0.00**	**38.35**	**0.00**	DOL	**38.35**
				Total WO Number: 1706486			**8.50**	**639.21**	**0.00**	**170.93**	**38.35**	**1.00**	DOL	**848.49**
	1706626	Debris Tires - Ocean Spray Blvd and Gulfstream Blvd - EENUM	ROAD-10921	ROADWAY-OCEAN SPRAY BLVD-EENUM	OCEAN SPRAY BLVD-EENUM									
				10-9020R	ROW Clr & Haul	05/18/2020	2.00	142.20	0.00	7.42	0.00	1.00	LD	149.62
				ROW Clr & Haul Total			**2.00**	**142.20**	**0.00**	**7.42**	**0.00**	**1.00**	LD	**149.62**
				Total WO Number: 1706626			**2.00**	**142.20**	**0.00**	**7.42**	**0.00**	**1.00**	LD	**149.62**
	1706946	EOP repair - Pinedale Dr and S Access Rd - EENUM	ROAD-11574	ROADWAY-PINEDALE DR-EENUM	PINEDALE DR-EENUM									
				10-4002R	Shoulder Repr	05/21/2020	2.00	142.20	0.00	7.42	0.00	0.10	SM	149.62
				Shoulder Repr Total			**2.00**	**142.20**	**0.00**	**7.42**	**0.00**	**0.10**	SM	**149.62**
				Total WO Number: 1706946			**2.00**	**142.20**	**0.00**	**7.42**	**0.00**	**0.10**	SM	**149.62**
	1707439	Pieces of Fence in ROW - 11098 Cheltenham Ave - EENUM	ROAD-12331	ROADWAY-CHELTENHAM AVE-EENUM	CHELTENHAM AVE-EENUM									
				10-9020R	ROW Clr & Haul	05/28/2020	2.50	180.93	0.00	42.75	0.00	1.00	LD	223.68
				ROW Clr & Haul Total			**2.50**	**180.93**	**0.00**	**42.75**	**0.00**	**1.00**	LD	**223.68**
				10-9004R	Landfill Fees	05/28/2020	0.00	0.00	0.00	0.00	13.16	0.00	DOL	13.16
				Landfill Fees Total			**0.00**	**0.00**	**0.00**	**0.00**	**13.16**	**0.00**	DOL	**13.16**
				Total WO Number: 1707439			**2.50**	**180.93**	**0.00**	**42.75**	**13.16**	**1.00**	DOL	**236.84**
	1713966	Water heater - Alamo Ave and Embry St - EENUM	ROAD-10829	ROADWAY-ALAMO AVE-EENUM	ALAMO AVE-EENUM									
				10-9020R	ROW Clr & Haul	06/09/2020	2.00	144.74	0.00	34.20	0.00	0.00	LD	178.94
						06/10/2020	1.50	108.56	0.00	25.65	0.00	1.00	LD	134.21
				ROW Clr & Haul Total			**3.50**	**253.30**	**0.00**	**59.85**	**0.00**	**1.00**	LD	**313.15**
				10-9004R	Landfill Fees	06/10/2020	0.00	0.00	0.00	0.00	5.00	0.00	DOL	5.00
				Landfill Fees Total			**0.00**	**0.00**	**0.00**	**0.00**	**5.00**	**0.00**	DOL	**5.00**

PW-EENUM **Englewood East St/Dr Mtc**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
				Total WO Number: 1713966			**3.50**	**253.30**	**0.00**	**59.85**	**5.00**	**1.00**	DOL	**318.15**
	1713968	Mattress - Coach Rd and Oakner St - EENUM	ROAD-10322	ROADWAY-COACH RD-EENUM	COACH RD-EENUM									
				10-9020R	ROW Clr & Haul	06/09/2020	1.50	108.56	0.00	25.65	0.00	**1.00**	LD	134.21
				ROW Clr & Haul Total			**1.50**	**108.56**	**0.00**	**25.65**	**0.00**	**1.00**	LD	**134.21**
				10-9004R	Landfill Fees	06/09/2020	0.00	0.00	0.00	0.00	1.66	**0.00**	DOL	1.66
				Landfill Fees Total			**0.00**	**0.00**	**0.00**	**0.00**	**1.66**	**0.00**	DOL	**1.66**
				Total WO Number: 1713968			**1.50**	**108.56**	**0.00**	**25.65**	**1.66**	**1.00**	DOL	**135.87**
	1714205	Vac Con and inspect - 11347 Seabreeze Ave - EENUM	ROAD-12342	ROADWAY-SEABREEZE AVE-EENUM	SEABREEZE AVE-EENUM									
				10-9030D	Inspection - Field	06/09/2020	2.00	130.86	0.00	0.00	0.00	**2.00**	LHR	130.86
				Inspection - Field Total			**2.00**	**130.86**	**0.00**	**0.00**	**0.00**	**2.00**	LHR	**130.86**
				Total WO Number: 1714205			**2.00**	**130.86**	**0.00**	**0.00**	**0.00**	**2.00**	LHR	**130.86**
	1714605	Vac Con - 10571 Kidron Ave - EENUM	ROAD-10726	ROADWAY-KIDRON AVE-EENUM	KIDRON AVE-EENUM									
				10-3003D	VAC Cul Clean	06/17/2020	4.00	291.10	0.00	60.00	0.00	**1.00**	CULV	351.10
				VAC Cul Clean Total			**4.00**	**291.10**	**0.00**	**60.00**	**0.00**	**1.00**	CULV	**351.10**
				Total WO Number: 1714605			**4.00**	**291.10**	**0.00**	**60.00**	**0.00**	**1.00**	CULV	**351.10**
	1714778	Vac Con - 6320 Brookridge St - EENUM	ROAD-10721	ROADWAY-BROOKRIDGE ST-EENUM	BROOKRIDGE ST-EENUM									
				10-3003D	VAC Cul Clean	06/16/2020	3.00	218.33	0.00	45.00	0.00	**0.00**	CULV	263.33
				VAC Cul Clean Total			**3.00**	**218.33**	**0.00**	**45.00**	**0.00**	**0.00**	CULV	**263.33**
				Total WO Number: 1714778			**3.00**	**218.33**	**0.00**	**45.00**	**0.00**	**0.00**	CULV	**263.33**
	1716310	Inspect drainage - 9419 Brewton Ave - EENUM	ROAD-11520	ROADWAY-BREWTON AVE-EENUM	BREWTON AVE-EENUM									
				10-9030D	Inspection - Field	06/18/2020	1.00	65.43	0.00	0.00	0.00	**1.00**	LHR	65.43
				Inspection - Field Total			**1.00**	**65.43**	**0.00**	**0.00**	**0.00**	**1.00**	LHR	**65.43**
				Total WO Number: 1716310			**1.00**	**65.43**	**0.00**	**0.00**	**0.00**	**1.00**	LHR	**65.43**
	1718709	Vac Con rd x pipes - (see comments) Meigs Ln x Loyola Ave - EENUM	ROAD-11531	ROADWAY-MEIGS LN-EENUM	MEIGS LN-EENUM									
				10-9030D	Inspection - Field	06/18/2020	2.00	130.86	0.00	0.00	0.00	**2.00**	LHR	130.86
				Inspection - Field Total			**2.00**	**130.86**	**0.00**	**0.00**	**0.00**	**2.00**	LHR	**130.86**
				Total WO Number: 1718709			**2.00**	**130.86**	**0.00**	**0.00**	**0.00**	**2.00**	LHR	**130.86**
	1718712	Vac Con - 9058 Apple Valley Ave - EENUM	ROAD-11973	ROADWAY-APPLE VALLEY AVE-EENUM	APPLE VALLEY AVE-EENUM									
				10-9030D	Inspection - Field	06/17/2020	1.00	65.43	0.00	0.00	0.00	**1.00**	LHR	65.43
				Inspection - Field Total			**1.00**	**65.43**	**0.00**	**0.00**	**0.00**	**1.00**	LHR	**65.43**
				Total WO Number: 1718712			**1.00**	**65.43**	**0.00**	**0.00**	**0.00**	**1.00**	LHR	**65.43**

PW-EENUM **Englewood East St/Dr Mtc**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
	1718779	Line and grade - (see comments) 9278 Willmington Blvd to Prospect Ave - EENUM	ROAD-11433	ROADWAY-WILLMINGTON BLVD-EENUM	WILLMINGTON BLVD-EENUM									
				10-9030D	Inspection - Field	06/19/2020	2.00	130.86	0.00	0.00	0.00	2.00	LHR	130.86
				Inspection - Field Total			**2.00**	**130.86**	**0.00**	**0.00**	**0.00**	**2.00**	LHR	**130.86**
				Total WO Number: 1718779			**2.00**	**130.86**	**0.00**	**0.00**	**0.00**	**2.00**	LHR	**130.86**
	1718788	Inspect drainage - 11201 Rockwell Ave - EENUM	ROAD-12616	ROADWAY-ROCKWELL AVE-EENUM	ROCKWELL AVE-EENUM									
				10-9030D	Inspection - Field	06/19/2020	1.00	65.43	0.00	0.00	0.00	1.00	LHR	65.43
				Inspection - Field Total			**1.00**	**65.43**	**0.00**	**0.00**	**0.00**	**1.00**	LHR	**65.43**
				Total WO Number: 1718788			**1.00**	**65.43**	**0.00**	**0.00**	**0.00**	**1.00**	LHR	**65.43**
	1718844	PS 8134216 Menzi open outfall - 10492 Euston Ave at Rowell St - EENUM	ROAD-11745	ROADWAY-EUSTON AVE-EENUM	EUSTON AVE-EENUM									
				10-9030D	Inspection - Field	06/19/2020	1.00	65.43	0.00	0.00	0.00	1.00	LHR	65.43
				Inspection - Field Total			**1.00**	**65.43**	**0.00**	**0.00**	**0.00**	**1.00**	LHR	**65.43**
				Total WO Number: 1718844			**1.00**	**65.43**	**0.00**	**0.00**	**0.00**	**1.00**	LHR	**65.43**
	1718883	Inspect low spot - 9059 Big Star Ave - EENUM	ROAD-11034	ROADWAY-BIG STAR AVE-EENUM	BIG STAR AVE-EENUM									
				10-9030D	Inspection - Field	06/19/2020	1.00	65.43	0.00	0.00	0.00	1.00	LHR	65.43
						06/23/2020	2.00	130.86	0.00	0.00	0.00	2.00	LHR	130.86
				Inspection - Field Total			**3.00**	**196.29**	**0.00**	**0.00**	**0.00**	**3.00**	LHR	**196.29**
				Total WO Number: 1718883			**3.00**	**196.29**	**0.00**	**0.00**	**0.00**	**3.00**	LHR	**196.29**
	1719061	Open and explore outfall pipe - 6262 Rosewood Dr - EENUM	ROAD-10723	ROADWAY-ROSEWOOD DR-EENUM	ROSEWOOD DR-EENUM									
				10-9030D	Inspection - Field	06/17/2020	1.50	98.15	0.00	0.00	0.00	1.50	LHR	98.15
				Inspection - Field Total			**1.50**	**98.15**	**0.00**	**0.00**	**0.00**	**1.50**	LHR	**98.15**
				Total WO Number: 1719061			**1.50**	**98.15**	**0.00**	**0.00**	**0.00**	**1.50**	LHR	**98.15**
	1719118	Repair speed hump - Fruitland Ave - EENUM	ROAD-11940	ROADWAY-FRUITLAND AVE-EENUM	FRUITLAND AVE-EENUM									
				10-9002R	Misc. Activity	06/15/2020	1.50	121.04	0.00	1.86	0.00	1.50	LHR	122.89
				Misc. Activity Total			**1.50**	**121.04**	**0.00**	**1.86**	**0.00**	**1.50**	LHR	**122.89**
				10-9852R	Supervision	06/15/2020	1.00	83.08	0.00	3.71	0.00	1.00	LHR	86.79
				Supervision Total			**1.00**	**83.08**	**0.00**	**3.71**	**0.00**	**1.00**	LHR	**86.79**
				Total WO Number: 1719118			**2.50**	**204.12**	**0.00**	**5.57**	**0.00**	**2.50**	LHR	**209.68**
	1719123	Line and grade - Hilliard Ter - EENUM	ROAD-11078	ROADWAY-HILLIARD TER-EENUM	HILLIARD TER-EENUM									
				10-9030D	Inspection - Field	06/25/2020	1.00	65.43	0.00	0.00	0.00	1.00	LHR	65.43
				Inspection - Field Total			**1.00**	**65.43**	**0.00**	**0.00**	**0.00**	**1.00**	LHR	**65.43**
				Total WO Number: 1719123			**1.00**	**65.43**	**0.00**	**0.00**	**0.00**	**1.00**	LHR	**65.43**

PW-EENUM **Englewood East St/Dr Mtc**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
	1719133	FY20 Trouble Call-Stop sign down S. MCall/David	EENUM-TSM	TSM										
				60-6013R TSM Trouble Calls		06/15/2020	2.00	160.56	60.10	7.42	0.00	1.00	ICD	228.08
				TSM Trouble Calls Total			**2.00**	**160.56**	**60.10**	**7.42**	**0.00**	**1.00**	ICD	**228.08**
				60-6002R Sign Preparation		06/17/2020	1.32	90.26	38.56	1.98	0.00	4.00	SGN	130.80
				Sign Preparation Total			**1.32**	**90.26**	**38.56**	**1.98**	**0.00**	**4.00**	SGN	**130.80**
				60-6001R Sign Maintenance		06/22/2020	1.00	62.67	0.00	7.53	0.00	4.00	SGN	70.20
				Sign Maintenance Total			**1.00**	**62.67**	**0.00**	**7.53**	**0.00**	**4.00**	SGN	**70.20**
				Total WO Number: 1719133			**4.32**	**313.49**	**98.66**	**16.93**	**0.00**	**9.00**	SGN	**429.08**
	1719140	PS 8147443 Line and grade - Euston Ave - EENUM	ROAD-11745	ROADWAY-EUSTON AVE-EENUM	EUSTON AVE-EENUM									
				10-9030D Inspection - Field		06/23/2020	2.00	130.86	0.00	0.00	0.00	2.00	LHR	130.86
				Inspection - Field Total			**2.00**	**130.86**	**0.00**	**0.00**	**0.00**	**2.00**	LHR	**130.86**
				Total WO Number: 1719140			**2.00**	**130.86**	**0.00**	**0.00**	**0.00**	**2.00**	LHR	**130.86**
	1719244	Repair outfall pipe - 6315 Kevitt Blvd - EENUM	ROAD-11241	ROADWAY-KEVITT BLVD-EENUM	KEVITT BLVD-EENUM									
				10-9030D Inspection - Field		06/16/2020	1.00	65.43	0.00	0.00	0.00	1.00	LHR	65.43
				Inspection - Field Total			**1.00**	**65.43**	**0.00**	**0.00**	**0.00**	**1.00**	LHR	**65.43**
				Total WO Number: 1719244			**1.00**	**65.43**	**0.00**	**0.00**	**0.00**	**1.00**	LHR	**65.43**
	1719467	PS 8161560 Vac con and standard cuts - 5826 David Blvd - EENUM	ROAD-11626	ROADWAY-DAVID BLVD-EENUM	DAVID BLVD-EENUM									
				10-9030D Inspection - Field		06/25/2020	1.00	65.43	0.00	0.00	0.00	1.00	LHR	65.43
				Inspection - Field Total			**1.00**	**65.43**	**0.00**	**0.00**	**0.00**	**1.00**	LHR	**65.43**
				Total WO Number: 1719467			**1.00**	**65.43**	**0.00**	**0.00**	**0.00**	**1.00**	LHR	**65.43**
	1719552	Line and grade - 6235 Herb St to Waterford Ave - EENUM	ROAD-12538	ROADWAY-HERB ST-EENUM	HERB ST-EENUM									
				10-9030D Inspection - Field		06/25/2020	1.00	65.43	0.00	0.00	0.00	1.00	LHR	65.43
				Inspection - Field Total			**1.00**	**65.43**	**0.00**	**0.00**	**0.00**	**1.00**	LHR	**65.43**
				Total WO Number: 1719552			**1.00**	**65.43**	**0.00**	**0.00**	**0.00**	**1.00**	LHR	**65.43**
	1719692	Vac con and standard cuts - 10434 Carnegie Ave - EENUM	ROAD-11060	ROADWAY-CARNEGIE AVE-EENUM	CARNEGIE AVE-EENUM									
				10-9030D Inspection - Field		06/26/2020	2.00	130.86	0.00	0.00	0.00	2.00	LHR	130.86
				Inspection - Field Total			**2.00**	**130.86**	**0.00**	**0.00**	**0.00**	**2.00**	LHR	**130.86**
				Total WO Number: 1719692			**2.00**	**130.86**	**0.00**	**0.00**	**0.00**	**2.00**	LHR	**130.86**
	1719896	FY20 Trouble call–Stop sign down Pinedale/S. Access Rd	EENUM-TSM	TSM										
				60-6013R TSM Trouble Calls		06/18/2020	2.00	164.52	29.15	7.42	0.00	2.00	ICD	201.09
				TSM Trouble Calls Total			**2.00**	**164.52**	**29.15**	**7.42**	**0.00**	**2.00**	ICD	**201.09**
				Total WO Number: 1719896			**2.00**	**164.52**	**29.15**	**7.42**	**0.00**	**2.00**	ICD	**201.09**

PW-EENUM **Englewood East St/Dr Mtc**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
	1720425	PS 8211027 Repair the rip-rap - 7145 Burnsville St - EENUM	ROAD-11948	ROADWAY-BURNSVILLE ST-EENUM	BURNSVILLE ST-EENUM									
				10-3005D	Sm Pipe Rpr	06/25/2020	2.00	135.17	0.00	3.71	0.00	0.00	RPR	138.88
				Sm Pipe Rpr Total			**2.00**	**135.17**	**0.00**	**3.71**	**0.00**	**0.00**	RPR	**138.88**
				Total WO Number: 1720425			**2.00**	**135.17**	**0.00**	**3.71**	**0.00**	**0.00**	RPR	**138.88**
	1720489	PS 8132039 Inspect sidewalk under water-9766 Gulfstream Blvdx Escondido St-EENUM	ROAD-11081	ROADWAY-GULFSTREAM BLVD-EENUM	GULFSTREAM BLVD-EENUM									
				10-3001D	Drainage Maint.	06/25/2020	4.50	318.12	0.00	28.44	0.00	0.00	SF	346.56
				Drainage Maint. Total			**4.50**	**318.12**	**0.00**	**28.44**	**0.00**	**0.00**	SF	**346.56**
				Total WO Number: 1720489			**4.50**	**318.12**	**0.00**	**28.44**	**0.00**	**0.00**	SF	**346.56**
				Total MSBU: PW-EENUM			**1,743.92**	**129,118.18**	**1,693.62**	**14,691.07**	**9,492.45**	**380,905.46**	SF	**154,995.32**

1277

PRELIM

CHARLOTTE COUNTY PUBLIC WORKS DIVISION
FY 2020/21 BUDGET
ENGLEWOOD EAST NON-URBAN ST/DR MAINT (WB)
FUND 1277
PROPOSED MAINTENANCE WORK PROGRAM

ESTIMATED ERU'S - FY 20/21 - OCCUPIED			6,889.80
ESTIMATED ERU'S - FY 20/21 - VACANT			9,449.75
		COST PER ERU	TOTAL
PROJECTED FUND BALANCE - 10/1/20			$ 1,726,861
ESTIMATED REVENUE AT PROPOSED RATE	Vacant	**$ 125.00**	
(Includes External Loan)	Occupied	**$ 110.00**	1,880,650
FUNDS AVAILABLE			3,607,512
GRAND TOTAL MSBU WORK PROGRAM		$ 145.23	2,373,028
BALANCE AFTER PROGRAM			**1,234,484**
OTHER CASH OUTFLOWS (TRANSFERS OUT)			-
PROJECTED FUND BALANCE - 9/30/21			**1,234,484**
TRANSFERS AND RESERVES SUMMARY			
RESERVE FOR FUTURE CAPITAL SIDEWALK			512,982
RESERVE FOR CONTINGENCY-REGULAR			360,751
RESERVE-CASH CARRIED FORWARD			360,751
TOTAL TRANSFERS AND RESERVES			**1,234,484**
******TOTAL CASH OUTFLOWS AND RESERVES/BALANCES******			**$ 3,607,512**

Desired Minimum Fund Balance: $395,505
Allowable Fund Balance: $721,502

RATE HISTORY:	UNIT OF MEAS	COST PER UOM	PER 80' LOT
FY 2011/12 - Occupied	ERU	$ 185.00	$ 185.00
FY 2012/13 - Vacant	ERU	$ 100.00	$ 100.00
FY 2012/13 - Occupied	ERU	$ 85.00	$ 85.00
FY 2013/14 - Vacant	ERU	$ 75.00	$ 75.00
FY 2013/14 - Occupied	ERU	$ 60.00	$ 60.00
FY 2014/15 - Vacant	ERU	$ 75.00	$ 75.00
FY 2014/15 - Occupied	ERU	$ 60.00	$ 60.00
FY 2015/16 - Vacant	ERU	$ 75.00	$ 75.00
FY 2015/16 - Occupied	ERU	$ 60.00	$ 60.00
FY 2016/17 - Vacant	ERU	$ 75.00	$ 75.00
FY 2016/17 - Occupied	ERU	$ 60.00	$ 60.00
FY 2017/18 - Vacant	ERU	$ 75.00	$ 75.00
FY 2017/18 - Occupied	ERU	$ 60.00	$ 60.00
FY 2018/19 - Vacant	ERU	$ 75.00	$ 75.00
FY 2018/19 - Occupied	ERU	$ 60.00	$ 60.00
FY 2019/20 - Vacant	ERU	$ 125.00	$ 125.00
FY 2019/20 - Occupied	ERU	$ 110.00	$ 110.00
FY 2020/21 - Vacant Proposed	ERU	$ 125.00	$ 125.00
FY 2020/21 - Occupied Proposed	ERU	$ 110.00	$ 110.00
CURRENT MAXIMUM RATE			$ 190.00

Totals may not add due to rounding.

PRELIM

CHARLOTTE COUNTY PUBLIC WORKS DIVISION
FY 2020/21 BUDGET
ENGLEWOOD EAST NON-URBAN ST/DR MAINT (WB)
FUND 1277
PROPOSED MAINTENANCE WORK PROGRAM

	PUBLIC WORKS SERVICES				TOTAL EXP
	Maintenance Services				$ 695,449
	Equipment Replacement Charges				99,008
	Signing & Marking Materials				13,612
	Road/Drainage Maintenance Materials				43,773
	TOTAL PUBLIC WORKS SERVICES				851,843
	OTHER DIRECT COSTS				
	Postage & Notices				-
	Central/Indirect Services Allocation				16,067
	Advertising - Legal				150
	TOTAL OTHER DIRECT COST				16,217
	CONTRACT SERVICES	C/O $	NEW $		
	C/S - Sod Installed			10-5003	32,870
	Landfill Fees			10-9006	8,000
	C/S - Specialty Mowing			84-8496	29,736
	C/S - ROW Mowing			84-8480	168,080
	C/S - Drainage			84-8494	50,000
	C/S - Survey			84-8499	5,000
	C/S - Flatwork (Sidewalks)			84-8478	10,000
	C/S - Rejuvenation			84-8497	
	C/S - Herbicide Program			84-8491	5,000
c411703	C/S - Bridge Master Plan	17,500		84-8485	17,500
c411806	P/S - Sidewalks - Spinnaker & Sunnybrook	262,000	(62,000)	84-8490	200,000
c411806	C/S - Sidewalks - Sunnybrook & Spinnaker, & Oceanspray	1,111,000	(311,000)	84-8479	800,000
	C/S - Bridge repair			84-8485	
	C/S - ROW Reclamation			84-8484	140,000
	TOTAL CONTRACT SERVICES				1,466,186
	TOTAL WORK PROGRAM				2,373,028
	TAX COLLECTOR-COLLECTION FEE				38,782
	DEBT SERVICE			Principal Pymts	
				Interest Pymts	
	GRAND TOTAL MSBU WORK PROGRAM				$ 2,373,028

Budget by Single MSBU

Budget Year: 2021-BUDGET
MSBU Code: Englewood East St/Dr Mtc

Department: All Departments
Activity: All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
1615918	10-1001-A/C Maint. Potholes	3.00	TN	2.00	1.50	2.45	3.68	2,532.60	163.19	275.99	0.00	2,971.78
1615945	10-1005-Open Road Cut Repairs	3.00	TN	10.00	0.30	6.25	1.88	1,312.18	196.56	246.60	0.00	1,755.34
1615974	10-2002-Catch Basins	3.00	CB	0.60	5.00	4.30	21.50	14,957.66	1,807.03	4,296.03	0.00	21,060.71
1615987	10-2003-Sidewalk Repair	85.00	SF	60.00	1.42	2.95	4.19	2,890.73	178.71	369.55	0.00	3,438.99
1628697	10-2004-Curb & Gutter	25.00	LF	50.00	0.50	2.20	1.10	779.02	68.81	338.92	0.00	1,186.74
1616007	10-2005-Con Drways	0.00	SF	100.00	0.00	3.20	0.00	0.00	0.00	0.00	0.00	0.00
1616030	10-2009-Fabri Form Concrete	0.00	SF	425.00	0.00	3.45	0.00	0.00	0.00	0.00	0.00	0.00
1616035	10-2010-Concrete Armoring	100.00	CY	15.00	6.67	3.85	25.68	17,796.48	2,309.17	16,783.39	0.00	36,889.04
1616048	10-2011-Catch Basin Repair	20.00	LHR	25.00	0.80	3.25	2.60	1,816.65	156.23	255.85	0.00	2,228.73
1628698	10-2099-Misc. Concrete	10.00	LHR	20.00	0.50	4.20	2.10	1,467.72	97.60	210.36	0.00	1,775.69
1616119	10-3001-Drainage Maint.	150,000.00	SF	3,000.00	50.00	4.30	215.00	151,922.43	22,942.43	52.48	0.00	174,917.33
1616173	10-3003-VAC Cul Clean	250.00	CULV	14.00	17.86	2.25	40.19	28,826.68	7,082.87	0.00	0.00	35,909.55
1616208	10-3004-Sm Pipe Inst	500.00	LF	32.00	15.63	4.40	68.77	48,104.80	7,483.25	17,514.97	0.00	73,103.03
1616231	10-3005-Sm Pipe Rpr	5.00	RPR	4.00	1.25	3.50	4.38	3,051.95	314.23	157.11	0.00	3,523.29
1616268	10-3009-Sidelot Outfall	2,000.00	SY	900.00	2.22	2.95	6.55	4,682.12	864.77	460.90	0.00	6,007.79
1616283	10-3010-Lg Pipe Inst	0.00	LF	30.00	0.00	3.75	0.00	0.00	0.00	0.00	0.00	0.00
1616302	10-3014-Drg Mtc Regrading	10,000.00	SF	7,000.00	1.43	3.85	5.51	3,906.70	552.46	0.00	0.00	4,459.16
1616324	10-4002-Shoulder Repr	1.00	SM	0.50	2.00	5.00	10.00	6,905.74	894.78	314.34	0.00	8,114.86
1616357	10-4007-Aluminum Handrail	100.00	LF	20.00	5.00	2.75	13.75	9,547.97	526.98	2,071.69	0.00	12,146.64
1616381	10-5000-Brush Cut-Response	30.00	ICD	4.00	7.50	3.20	24.00	16,227.14	1,753.13	0.00	0.00	17,980.26
1628695	10-5001-Brush Cut-Routine	20,000.00	CY	2,700.00	7.41	3.75	27.79	18,848.54	1,732.09	0.00	0.00	20,580.62
1616433	10-5003-C/S-Sod Instlld	32,870.00	SF	1,000.00	32.87	0.00	0.00	0.00	0.00	0.00	32,870.00	32,870.00
1616461	10-5004-BC Flail Mowr	300,000.00	CY	9,000.00	33.33	2.35	78.33	54,811.98	25,090.14	0.00	0.00	79,902.12
1616504	10-5005-Sod Watering	57.00	LHR	15.00	3.80	1.25	4.75	3,304.49	459.80	0.00	0.00	3,764.29
1616531	10-5501-Sidewalk Maintenance	300,000.00	LF	5,500.00	54.55	3.50	190.93	130,282.45	6,981.58	0.00	0.00	137,264.03
1616540	10-5503-Median Maintenance	0.00	LF	7,000.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
1616554	10-5504-Herbiciding/M&O	50,000.00	SF	50,000.00	1.00	1.25	1.25	887.35	180.51	26.46	0.00	1,094.32
1616592	10-8003-Fuel Truck	36.00	LHR	10.00	3.60	1.00	3.60	2,499.41	533.81	0.00	0.00	3,033.22
1616624	10-8004-Transport	18.00	LHR	10.00	1.80	1.00	1.80	1,389.57	431.24	0.00	0.00	1,820.82
1616652	10-9002-Misc. Activity	40.00	LHR	10.00	4.00	1.00	4.00	2,691.60	138.60	0.00	0.00	2,830.20
1628696	10-9002-Misc. Activity	10.00	LHR	10.00	1.00	3.00	3.00	2,055.57	217.69	0.00	0.00	2,273.26
1616692	10-9003-Cust Assist/Comp	50.00	LHR	10.00	5.00	1.00	5.00	3,528.78	173.25	0.00	0.00	3,702.03
1616723	10-9004-Landfill Fees	8,000.00	DOL	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
1616742	10-9007-Bridge Maint	25.00	LHR	25.00	1.00	3.00	3.00	2,150.95	189.09	398.80	0.00	2,738.83
1616781	10-9020-ROW Clr & Haul	130.00	LD	3.50	37.14	2.00	74.28	50,736.55	9,916.70	0.00	0.00	60,653.24
1616800	10-9030-Inspection - Field	0.00	LHR	10.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00

Budget by Single MSBU

Budget Year: 2021-BUDGET
MSBU Code: Englewood East St/Dr Mtc

Department: All Departments
Activity: All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
1616833	10-9031-Inspection C/S Mowing	35.00	LHR	10.00	3.50	1.00	3.50	2,778.37	121.28	0.00	0.00	2,899.65
1616861	10-9033-Inspection C/S Sidewalk	10.00	LHR	10.00	1.00	1.00	1.00	793.82	34.65	0.00	0.00	828.47
1616879	10-9034-Inspection C/S Veg Remvl	50.00	LHR	10.00	5.00	1.00	5.00	3,969.11	173.25	0.00	0.00	4,142.36
1616921	10-9852-Supervision	35.00	LHR	10.00	3.50	1.00	3.50	2,900.94	154.00	0.00	0.00	3,054.94
1616936	10-9866-MSDR	40.00	LHR	10.00	4.00	1.00	4.00	2,536.27	0.00	0.00	0.00	2,536.27
	Program 10 Totals:	**874,541.00**			**8,323.08**		**865.57**	**602,894.32**	**93,919.88**	**43,773.44**	**40,870.00**	**781,457.60**
1617035	60-6001-Sign Maintenance	1,100.00	SGN	40.00	27.50	1.45	39.88	22,619.64	1,913.31	4,475.70	0.00	29,008.65
1617063	60-6002-Sign Preparation	150.00	SGN	35.00	4.29	2.00	8.58	5,681.56	119.30	3,627.88	0.00	9,428.74
1617131	60-6003-Striping	50,000.00	FS	30,000.00	1.67	4.00	6.68	4,173.65	398.45	4,689.68	0.00	9,261.77
1617195	60-6005-Sign Install	10.00	SGN	20.00	0.50	2.30	1.15	665.99	34.79	309.10	0.00	1,009.88
1617205	60-6008-Herbicide Sign Shop	2,000.00	SGN	300.00	6.67	1.20	8.00	4,657.38	696.28	123.29	0.00	5,476.95
1617244	60-6009-Hand Liners (Legends)	50.00	LGD	50.00	1.00	3.50	3.50	2,130.71	231.50	177.28	0.00	2,539.48
1617291	60-6010-Sign Inspection	3,000.00	SGN	186.00	16.13	1.45	23.39	13,267.45	1,212.20	0.00	0.00	14,479.65
1617319	60-6011-RPM Maint./Install	0.00	RPM	700.00	0.00	5.35	0.00	0.00	0.00	0.00	0.00	0.00
1617335	60-6012-Clipping EOP	15,000.00	LF	10,000.00	1.50	2.90	4.35	2,530.12	249.62	0.00	0.00	2,779.74
1617343	60-6013-TSM Trouble Calls	8.00	LHR	2.00	4.00	1.25	5.00	2,882.46	111.32	209.33	0.00	3,203.11
1617397	60-6052-Supervision	35.00	LHR	10.00	3.50	1.00	3.50	1,954.27	121.28	0.00	0.00	2,075.55
	Program 60 Totals:	**71,353.00**			**66.76**		**104.03**	**60,563.23**	**5,088.05**	**13,612.26**	**0.00**	**79,263.52**
1617463	84-8478-C/S Concrete Flatwork	10,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
1698417	84-8479-New Sidewalk Installation	800,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00
1617483	84-8480-C/S Mowing	168,080.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,080.00	168,080.00
1617540	84-8484-C/S Vegetation Removal	140,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	140,000.00
1617563	84-8485-C/S Bridge Repair	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1617598	84-8487-Contract Paving	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1617631	84-8489-Drainage Project	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1698418	84-8490-Professional Engineer Svcs	200,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00
1637885	84-8491-Oth Contr Svc 1 (See File)	22,500.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,500.00	22,500.00
1617761	84-8494-C/S Pipe Liner	50,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
1617782	84-8495-Oth Contr Svc General	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1617807	84-8496-C/S Specialty Mowing	29,736.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,736.00	29,736.00
1617816	84-8497-C/S Pvmt Rejuvenation	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1617860	84-8499 - C/S Survey	5,000.00	DOL	0.00	0.00	1.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
	Program 84 Totals:	**1,425,316.00**			**0.00**		**0.00**	**0.00**	**0.00**	**0.00**	**1,425,316.00**	**1,425,316.00**
1617934	93-9357-Project Management	385.80	DOL	20.00	19.29	2.00	38.58	31,991.59	0.00	0.00	0.00	31,991.59
	Program 93 Totals:	**385.80**			**19.29**		**38.58**	**31,991.59**	**0.00**	**0.00**	**0.00**	**31,991.59**

Budget by Single MSBU

Budget Year: 2021-BUDGET
MSBU Code:

Department: All Departments
Activity: All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
1617974	94-9497-Paving Inspection	0.00	LHR	8.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	Program 94 Totals:	**0.00**			**0.00**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1618009	96-9605-Stormwater Design Support	0.00	LHR	20.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
	Program 96 Totals:	**0.00**			**0.00**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1618053	97-9701-Traffic Engr	0.00	DOL	15.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
	Program 97 Totals:	**0.00**			**0.00**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	PW-EENUM Totals:	**2,371,595.80**			**8,409.13**		**1,008.18**	**695,449.14**	**99,007.93**	**57,385.70**	**1,466,186.00**	**2,318,028.71**

FY2021 Capital Improvements Budget / FY 2021 - FY 2026 Project Detail

Project No. c411806

GENERAL PROJECT DATA:		Status	Existing
Project Title:	Englewood East Sidewalks		
Functional Area:	Pedestrian Mobility		
Department:	Public Works /Engineering		
Location:	West County / Englewood East MSBU		

CONCURRENCY REQUIREMENTS	(Y/N)
Does project add new capacity?	No
Is project required to maintain level of service:	
- Within 5 years? List project in CIE	N/A
- From 6 to 10 years? Monitor Annually	N/A

PROJECT NEED CRITERIA	
Safety	
Mandate	
Replace	
Growth	X

PROJECT SCHEDULE	FY21 (1 2 3 4)	FY22 (1 2 3 4)	FY23 (1 2 3 4)	FY24 (1 2 3 4)	FY25 (1 2 3 4)	FY26 (1 2 3 4)
Desgn/Arch						
Land/ROW						
Construct						
Equipment						

PROJECT DESCRIPTION:

1) Sidewalk Design along Spinnaker Blvd. and Sunnybrook Blvd. approximately 7,000 LF — const in FY 20
2) Construct 8' Pathway on Oceanspray Blvd. Design was done with penny sale tax 8,000 LF — const in FY 19
3) Future Sidewalks - Pending Sidewalk Master Plan

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

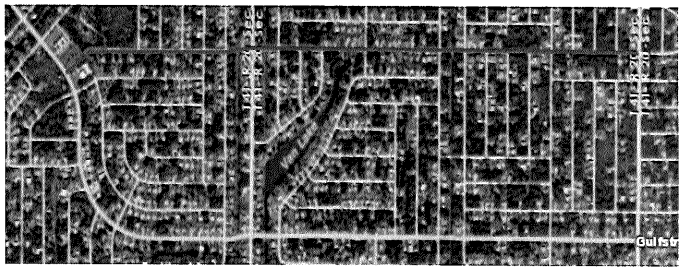
This project has been requested by the Englewood East MSBU.

OPERATING BUDGET IMPACT:

Mowing and edging of sidewalk will be funded by the MSBU

REPLACEMENT COUNTY PROPERTY NO.:

	Prior Actual	Est FY20	Calc. for FY21: Orig. FY21	Est c/o to FY21	New $ FY21	FY21	FY22	FY23	FY24	FY25	FY26	FUTURE	Total
EXPENDITURE PLAN (000'S)													
Design/Arch/Eng	117	3		262	-62	200							319
Land (or ROW)													
Construction	511			1,111	-311	800							1,311
Internal Costs	87	10		-50	82	32							129
Equipment													
Interest													
Other Fees & Costs													
Total Project Cost	715	12		1,323	-291	1,032							1,760
FUNDING PLAN (000'S)													
MSBU/TU Assessments	715	12		1,323	-291	1,032							1,760
Total Funding	715	12		1,323	-291	1,032							1,760
LOAN REPAYMENT SCHEDULE (000'S)													
Total Loan Repayment													
OPERATING BUDGET IMPACT (000'S)													
Personal Svc.			40			40	40	40	40	40			200
Non-personal													
Capital													
Total Operating			40			40	40	40	40	40			200



FY2021 Capital Improvements Budget / FY 2021 - FY 2026 Project Detail — **Project No. c411703**

GENERAL PROJECT DATA:		Status Existing
Project Title:	Bridge Maintenance Master Plan	
Functional Area:	Bridges	
Department:	Public Works - Engineering	
Location:	County-wide	

CONCURRENCY REQUIREMENTS	(Y/N)
Does project add new capacity?	No
Is project required to maintain level of service:	
- Within 5 years? List project in CIE	No
- From 6 to 10 years? Monitor Annually	No

PROJECT NEED CRITERIA	
Safety	X
Mandate	
Replace	
Growth	

PROJECT SCHEDULE	FY21 (1 2 3 4)	FY22 (1 2 3 4)	FY23 (1 2 3 4)	FY24 (1 2 3 4)	FY25 (1 2 3 4)	FY26 (1 2 3 4)
Desgn/Arch						
Land/ROW						
Construct						
Equipment						

PROJECT DESCRIPTION:

This project is to start a comprehensive bridge maintenance master plan. The first step is to hire a consultant to do an overall bridge analysis where a consultant would inspect the bridges and come up with an overall plan and schedule for maintenance including a rehab/ replacement program. Once it is known what needs to be done, money will need to be budgeted to implement the plan.

Gas tax will fund the initial master plan. Funding for future construction will come from the respective MSBU or Road & Bridge gas taxes, depending on the roadway ownership.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

A bridge maintenance master plan is being established to ensure the integrity of Charlotte County bridges. An in depth bridge maintenance plan will preserve the bridge lives saving the County money in the long run.
A rehab/replacement program will be a part of the plan when necessary.
This will be an ongoing maintenance program.

Additional maintenance and rehab/replacement costs will need to be budgeted in future years once the analysis has been completed.
The funding source for each bridge will depend on the ownership of the roadway, either Road & Bridge (gas tax) or MSBU assessments.

OPERATING BUDGET IMPACT:

	Prior Actual	Est FY20	(1) Calc. for FY21 Orig. FY21	(2) Est c/o to FY21	(3) New $ FY21	FY21	FY22	FY23	FY24	FY25	FY26	FUTURE	Total
EXPENDITURE PLAN (000'S)													
Design/Arch/Eng	373	461		-234	234								834
Land (or ROW)													
Construction	234	235	2,500	5,115	-2,615	5,000	2,500	2,500	2,500	2,500	2,500	15,000	32,970
Internal Costs	32			-22	45	23	50	50	50	50	50	300	605
Equipment													
Interest													
Other Fees & Costs													
Total Project Cost	639	696	2,500	4,859	-2,336	5,023	2,550	2,550	2,550	2,550	2,550	15,300	34,408
FUNDING PLAN (000'S)													
Gas Tax	639	696	2,200	4,265	-2,336	4,129	2,250	2,250	2,250	2,250	2,250	13,500	30,214
MSBU/TU Assessments			300	594		894	300	300	300	300	300	1,800	4,194
Total Funding	639	696	2,500	4,859	-2,336	5,023	2,550	2,550	2,550	2,550	2,550	15,300	34,408
LOAN REPAYMENT SCHEDULE (000'S)													
Total Loan Repayment													
OPERATING BUDGET IMPACT (000'S)													
Personal Svc.													
Non-personal													
Capital													
Total Operating													

BR #	Location	Description
14050	Biscayne Dr over Apollo WW	Pile Jackets

Bridge Maintenance Per Bridge (Pre-report estimates)

# Bridges	Location
2	Don Pedro/Knight Island
5	Englewood East
2	Gulf Cove
1	Gardens of Gulf Cove
26	GPC
1	Grove City
10	Northwest Port Charlotte
6	PGNU
1	Placida
21	Rotonda West
9	South Gulf Cove
59	Road & Bridge Roads

		Eden Phasing
014126	Coral Creek Bridge	41301
010009	Washington Loop.Prairie Crk	41302
010062	Ainger Creek	41303
010087	Sweptson Bridge	41304

ENGLEWOOD EAST (NON URBAN) STREET AND DRAINAGE
Municipal Service Benefit Unit (MSBU)
FY 19 Annual Report – Executive Summary
October 1, 2018 – September 30, 2019

Ordinance 2015-045 adopts a countywide Uniform Standard for Municipal Service Benefit Unit (MSBU) And Municipal Service Taxing Unit (MSTU) Advisory Boards;

Sec. 4-1-18. Duties/Responsibilities

The advisory board shall make recommendations to the Board of County Commissioners and staff, limited to the scope and purpose of the Unit which includes, but is not limited to, the following:

1. To make recommendations to the County for expenditure of the funds within the budget in accordance with the law and Board of County Commissioners approved purchasing guidelines and;
2. To make recommendations to the Board of County Commissioners regarding the annual proposed budget for the Unit.

Purpose

Code of Laws and Ordinances, ARTICLE XXVII. - ENGLEWOOD EAST (NON- URBAN) STREET AND DRAINAGE UNIT, Sec. 4-6-594.

The purpose of the unit is to provide for the construction, reconstruction, repair, paving, repaving, hard-surfacing, re-hard surfacing, widening, guttering, and draining of the platted streets in the unit, including the necessary appurtenances thereto, and beautification and landscaping projects, from funds derived from special assessments within the unit.

Summary

Current Rate: $125 Vacant / $110 Occupied **Max Rate: $190**

The FY19 completed work program included all internal maintenance and administrative costs. Contract services included the completion of Oceanspray Boulevard sidewalk construction, pipe lining, right-of-way safety and specialty mowing and design of sidewalks for Spinnaker and Sunnybrook Boulevards.

The current fiscal year work program includes internal maintenance and administrative costs and contracted services for right-of-way safety and specialty mowing, pipe lining, right-of-way reclamation, bridge repair, sidewalk master plan for planning future sidewalk projects, construction of Spinnaker and Sunnybrook Boulevards sidewalks and installation of traffic calming speed tables along Fruitland Boulevard and Apple Valley Avenue.

For FY21, the Advisory Board recommends budgeting for the annual internal work program and administrative costs and contracted services of bridge repair, sidewalk construction, right-of-way safety and specialty mowing, right-of-way reclamation, pipe lining, and sidewalk repair.

Future Paving anticipated in FY2027.

Num on List	Street	From	To	Comments
1	Willmington Blvd	Spinnaker Blvd	Oceanspray Blvd	Yes
2	Willmington Blvd	Buffing Rd	N. Access Rd	NO - Between Buffing Rd and N. Access Rd there are no homes or stores. And people are not going to walk to Home Depot from there.
3	Gulfstream Blvd	Rosemont Dr	500' from Environmnetal Way	NO - Maybe Rosemont to Memorial Dr or David Blvd. Too few homes to go much further at this time.
4	Willmington Blvd	Oceanspray Blvd	David Blvd	Maybe - there is a lot of vehicle traffic at Willmington & David.
5	Willmington Blvd	N. Access Rd	N. Access Rd	Isn't this addressed in #1, #2 and #4 ???
6	Marathon Blvd	David Blvd	Gasparilla Rd	Marathon is hight traffic but not residential. Maybe pass to the committee working on Bike Trials.
7	Euler Ave	Sunnybrook Blvd	Oceanspray Blvd	NO - not a lot of houses or traffic is residents
8	Alexandria Ave	Bond St	Shasta ST	NO - not a lot of houses or traffic is residents
9	Cromwell St	Alexandria Ave	Thames Ave	NO - not a lot of houses or traffic is residents
10	Fredericton St	Willmington Blvd	Thames Ave	NO - not a lot of houses or traffic is residents
11	Willmington Blvd	Bowie Lane	Richledge St	YES
12	Willmington Blvd	Bowie Lane	Richledge St	This is a repeat of #11
13	Oceanspray Blvd	Sunnybrook Blvd	S. Access Rd	Yes - Oceanspray has a lot of traffic on it
14	David Blvd	S. Access Rd	Gulfstream Blvd	NO - there is a LOT of traffic but very FEW homes
15	Grafton Ave	Sunnybrook Blvd	Oceanspray Blvd	NO - if there is a sidewalk on Willmington that would be sufficient. Very few homes on Grafton
16	Magee St	Bryson Ave	Tacoma Ave	NO - VERY FEW homes and is NOT a cut-thru street
17	Brawn St	Bryson Ave	Brewton Ave	NO - VERY FEW homes and is NOT a cut-thru street
18	Hawkins St	Rosewood Dr	Tramore Ave	NO - only four homes and traffic is local
19	Inkerman St	Rosewood Dr	Tramore Ave	NO - only two homes and not a cut-thru street

20	Roberta Dr	Willmington Blvd	N. Access Rd	YES - cut thru to get from 776 to Willmington and the main street to get to side streets. Has a curve.
21	Cavan St	Alexandria Ave	Thames Ave	NO - only four homes and traffic is local
22	Avila St	Alexandria Ave	Waterford Ave	NO - VERY FEW homes and is NOT a cut-thru street as it does NOT go from Waterford to Willmington
23	Alloway St	Alexandria Ave	Deerwood Ave	YES - there are no homes but it is a cut-thru from pople walking otherwide they have a long walk to simply "take a stroll around the block"
24	Ceres St	Euler Ave	Kimberly Ave	Possibly. NOT a lot of homes but does link residental streets together to aid with walking and crosses Willmington.
25	Waterford Ave	Roberta Dr	Oceanspray Blvd	YES

NOT INCLUDE WHICH I THINK SHOULD BE

Rosemont Dr	Gulfstream	Oceanspray	Englewood East Park is between Sunnydale Ave & Sanders Terrace where they intersect with Rosemont. With sidewalks at Oceanspray and Gulfstream, this would make the park user friendly.

Repair or re-engineer Gulfstream Sidewalks which flood and stay flooded for days and days and people have to walk in the street as traffic goes flying by