

**MINUTES
ENGLEWOOD EAST STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING
THURSDAY, JUNE 30, 2022**

**9:30 am – 10:39 am
West County Annex
6868 San Casa Drive, Englewood, FL**

Members Present: Glen Burnap, Chair
Catherine Heart, Vice Chair
Edward Zubal

Members Absent: Shaun O'Rourke, sent apologies
Katherine DeBoer, sent apologies

County Staff: Kimberly Kelley, Community Liaison

Guests: Sign-in sheet attached

Call to Order / Roll Call:

The meeting was called to order at 9:30 a.m. A roll call was taken, and a quorum was present.

Changes to the Agenda / Motion to Approve Changes:

None

Citizen Input on Agenda Items (3 Minute Limit):

- Nicholas Stabile explained his drainage concern near his residence on Newgate Avenue and Pringle Avenue.

Approval of Minutes:

The March 24, 2022, minutes were approved unanimously as submitted.

Unfinished Business:

- a) Sidewalk Master Plan/Willmington Boulevard: Ms. Kelley conveyed that thirty percent design plans have been received for review and comments by staff; plans could be provided to the Advisory Board once review is complete. Mr. Burnap expressed his concern with sidewalk construction that appears to have a rollercoaster effect and the walkability of them when driveways are close together.
- b) Traffic Calming: Ms. Kelley conveyed the traffic calming policy is still being reviewed, updated and will go before the Board of County Commissioners for approval at a time/date unknown. She indicated that the Transportation Engineer will proceed with the speed limit reduction for Gulfstream Boulevard and will provide additional details at a later time when this will be presented to the Board of County Commissioners. The Advisory Board discussed Prospect Avenue, unanimously agreed that this needs to be a priority for the Transportation Engineer's consideration.
- c) Maintenance of Street and Drainage/Bridge(s): Ms. Kelley reviewed Public Works' work order system and estimated timeline and discussed Mr. Stabile's drainage concerns.

New Business:

- a) Financial Reports: The FY23 preliminary budget to be considered by the Board of County Commissioners in September was provided for review as well as the FY22 quarter two actual expenditure and activity maintenance report. Ms. Kelley discussed future capital improvement projects such as sidewalks. The Advisory Board discussed, and Mr. Zubal motioned to not move forward with design or construction of any future sidewalk projects at this time as they are preparing for the upcoming paving program, seconded by Ms. Heart and unanimously approved.

Citizen Input on MSBU Items (3 Minute Limit):

- Nicolas Stabile inquired on the traffic light to be placed at South McCall Road and Gulfstream Boulevard.

Advisory Board Open Discussion:

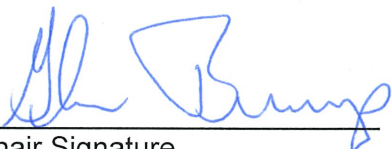
Mr. Burnap inquired if Public Works would consider placing delineators on some corner street locations; noting that citizens drive off and back on the road to “mud” destroying the edge of pavement and the grass. He also pointed out two locations where Charlotte County Utilities filled potholes and they are still an issue. Ms. Kelley conveyed that the 2023 meeting schedule will be discussed at the next meeting.

Schedule Meetings / Items for Next Agenda:

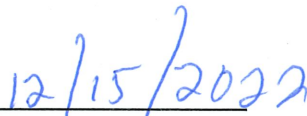
Future meetings are scheduled as follows:

- Thursday, October 20, 2022- Ann & Chuck Dever Regional Park at 9:30 a.m.
- Thursday, December 15, 2022– West County Annex, Room 120 at 1:30 p.m.

Submitted by Kimberly Kelley
Public Works Department



Chair Signature



Date

AGENDA

ENGLEWOOD EAST STREET & DRAINAGE MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING THURSDAY, JUNE 30, 2022

9:30 a.m., West County Annex
6868 San Casa Dr. Room 120, Englewood Florida

BOARD MEMBERS: Glen Burnap, Chair
Catherine Heart, Vice Chair
Shaun O'Rourke
Katherine DeBoer
Edward Zubal

COUNTY STAFF: Kimberly Kelley

PURPOSE: Regular Meeting

1. Call to Order / Roll Call
2. Changes to the Agenda
3. Citizen Input on Agenda Items (3-Minute Limit)
4. Approval of Minutes: March 24, 2022
5. Unfinished Business
 - a. Sidewalk Project/ Willmington Boulevard
 - b. Traffic Calming/Safety
 - c. Maintenance of Street and Drainage/Bridge(s)
6. New Business
 - a. Financial Reports
7. Citizen Input on MSBU Items (3-Minute Limit)
8. Advisory Board Open Discussion
9. Meeting Schedule / Items for Next Agenda
10. Motion to Adjourn

Englewood East Street and Drainage MSBU

Fund Financial Report
Oct. 1, 2021 - Mar. 31, 2022

	Actual FY2021	Adopted Budget FY2022	YTD Actual FY2022	Projected FY2022
Beginning Balance	\$1,653,019	\$1,837,786	\$2,771,938	\$2,771,938
Revenues				
Assessments & Earnings	1,929,830	2,959,060	2,540,894	2,959,060
Grant & Subsidy Revenue	-	-	-	-
Loans & Borrowing	31,524	31,524	31,524	31,524
Total Revenue	\$1,961,354	\$2,990,584	\$2,572,418	\$2,990,584
Expenditures				
Contract Services	2,290	176,000	17,394	176,000
Pipe Lining	6,720	150,000	-	150,000
ROW Maintenance	94,648	106,506	23,497	106,506
ROW Reclamation	-	-	-	-
Speciality Mowing	38,364	25,944	17,705	25,944
Public Works Services	476,175	1,041,230	433,299	1,041,230
Internal Charges	16,067	33,725	33,725	33,725
Purchased Services	27,159	82,250	53,774	82,250
Materials and Supplies	-	-	-	-
Capital Outlay	-	-	-	-
Debt Services	-	-	-	-
Project Costs				
Eng. East Sidewalks	181,010	378,347	-	362,626
Eng. East Bridge Maint. Plan	-	-	-	-
Eng. East/Gulf Cove Bridge Maint	-	-	-	-
Total Expenditures	\$842,434	\$1,994,002	\$579,394	\$1,978,281
Reserves (Ending Fund Balance)	\$2,771,938	\$2,834,368	\$4,764,963	\$3,784,242
<i>Reserve %</i>	76.7%	58.7%	89.2%	65.7%

Date Prepared: 4/3/2022

Monthly MSBU Activity Report

START DATE: 12/1/2021 END DATE: 2/28/2022

PW-EENUM Englewood East S/Dr Mtc

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
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1220389 PW-EENUM Englewood East S/Dr
S&D MSDR Annual Work Order Mtc

10-9866 MSDR

						12/01/2021	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						12/02/2021	2.50	228.48	0.00	0.00	0.00	2.50	LHR	228.48
						12/03/2021	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						12/07/2021	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						12/08/2021	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						12/09/2021	1.00	91.39	0.00	0.00	0.00	1.00	LHR	91.39
						12/10/2021	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						12/14/2021	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						12/15/2021	1.50	137.09	0.00	0.00	0.00	1.50	LHR	137.09
						12/16/2021	7.00	639.73	0.00	0.00	0.00	7.00	LHR	639.73
						12/17/2021	5.00	456.95	0.00	0.00	0.00	5.00	LHR	456.95
						12/21/2021	1.50	137.09	0.00	0.00	0.00	1.50	LHR	137.09
						12/22/2021	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						12/28/2021	0.75	68.54	0.00	0.00	0.00	0.75	LHR	68.54
						01/11/2022	0.75	68.54	0.00	0.00	0.00	0.75	LHR	68.54
						01/12/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						01/13/2022	0.75	68.54	0.00	0.00	0.00	0.75	LHR	68.54
						01/14/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						01/19/2022	0.75	68.54	0.00	0.00	0.00	0.75	LHR	68.54
						01/21/2022	2.50	228.48	0.00	0.00	0.00	2.50	LHR	228.48
						01/25/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						01/26/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						01/28/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						02/01/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						02/04/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						02/15/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						02/17/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						02/22/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						02/23/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						02/25/2022	1.00	91.39	0.00	0.00	0.00	1.00	LHR	91.39

MSDR Total
Total WO Number: 1220389

32.25	2,947.33	0.00	0.00	0.00	0.00	32.25	LHR	2,947.33
32.25	2,947.33	0.00	0.00	0.00	0.00	32.25	LHR	2,947.33

1636445 EENUM Annual "Routine"
FLAIL - EENUM

ROAD-10920

ROADWAY-TOPSAIL
AVE-EENUM

TOPSAIL
AVE-EENUM

10-5004R BC Flail Mowr

						12/01/2021	10.00	658.80	0.00	634.70	0.00	19,000.00	CY	1,293.50
						12/02/2021	10.00	658.80	0.00	634.70	0.00	17,000.00	CY	1,293.50
						12/06/2021	20.00	1,250.15	0.00	894.00	0.00	34,000.00	CY	2,144.15
						12/08/2021	20.00	1,317.60	0.00	1,153.30	0.00	36,333.00	CY	2,470.90
						12/09/2021	12.00	709.62	0.00	311.16	0.00	13,500.00	CY	1,020.78
						12/10/2021	9.50	808.93	0.00	598.50	0.00	12,000.00	CY	1,407.43
						12/13/2021	20.00	1,317.60	0.00	1,153.30	0.00	33,000.00	CY	2,470.90
						12/14/2021	26.00	1,604.96	0.00	1,049.58	0.00	32,000.00	CY	2,654.54
						12/15/2021	10.00	658.80	0.00	634.70	0.00	21,000.00	CY	1,293.50

Monthly MSBU Activity Report

START DATE: 12/1/2021 END DATE: 2/28/2022

PW-EENUM Englewood East S/Dr Mtc

Project Number	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accom.	UOM	Total Cost
					10-9004D Landfill Fees	01/26/2022	0.00	0.00	0.00	0.00	577.02	0.00	DOL	577.02
					Landfill Fees Total		0.00	0.00	0.00	0.00	577.02	0.00	DOL	577.02
					10-9852D Supervision	01/20/2022	1.25	128.15	0.00	4.13	0.00	1.25	LHR	132.28
						01/21/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
						01/24/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
						01/25/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
						01/26/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
						01/27/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
					Supervision Total		11.25	1,153.35	0.00	37.13	0.00	11.25	LHR	1,190.48
					10-9020R ROW Clr & Haul	01/20/2022	20.00	1,421.40	0.00	221.30	0.00	12.00	LD	1,642.70
						01/21/2022	23.00	2,043.25	0.00	232.76	0.00	19.00	LD	2,276.01
						01/24/2022	5.00	367.94	0.00	52.49	0.00	5.00	LD	420.43
						01/25/2022	15.00	1,134.22	0.00	151.80	0.00	10.00	LD	1,286.02
						01/26/2022	25.00	1,683.35	0.00	271.90	0.00	13.00	LD	1,955.25
						01/27/2022	10.00	631.82	0.00	120.10	0.00	6.00	LD	751.92
					ROW Clr & Haul Total		98.00	7,281.98	0.00	1,050.35	0.00	65.00	LD	8,332.33
					10-8004D Transport	01/20/2022	2.50	212.88	0.00	59.38	0.00	2.50	LHR	272.25
					Transport Total		2.50	212.88	0.00	59.38	0.00	2.50	LHR	272.25
					10-8003R Fuel Truck	01/24/2022	1.00	76.26	0.00	10.12	0.00	1.00	LHR	86.38
						01/27/2022	1.50	114.39	0.00	15.18	0.00	1.50	LHR	129.57
					Fuel Truck Total		2.50	190.65	0.00	25.30	0.00	2.50	LHR	215.95
					10-3003D VAC Cui Clean	01/27/2022	2.00	137.54	0.00	91.83	0.00	2.00	CULV	229.37
					VAC Cui Clean Total		2.00	137.54	0.00	91.83	0.00	2.00	CULV	229.37
					Total WO Number: 1643083		258.25	19,504.25	14,782.37	5,201.15	4,177.02	227.25	CULV	43,664.78
1703022		FY 20 Safety Mowing -	ROAD-10322	ROADWAY-COACH	COACH	12/01/2021	2.50	200.55	0.00	8.25	0.00	2.50	LHR	208.80
		Contract 20-001 - EENUM		RD-EENUM	RD-EENUM	12/02/2021	3.50	280.77	0.00	11.55	0.00	3.50	LHR	292.32
						12/03/2021	3.00	240.66	0.00	9.90	0.00	3.00	LHR	250.56
						12/06/2021	2.50	200.55	0.00	8.25	0.00	2.50	LHR	208.80
						12/08/2021	1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
						12/09/2021	1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
						12/10/2021	1.25	100.28	0.00	4.13	0.00	1.25	LHR	104.40
						12/17/2021	1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
						12/28/2021	2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
						12/29/2021	1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
						01/05/2022	2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
						01/11/2022	2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
						01/12/2022	1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
						01/14/2022	1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
						01/19/2022	1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
						02/08/2022	2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04

1703022 FY 20 Safety Mowing - ROAD-10322 ROADWAY-COACH COACH
 Contract 20-001 - EENUM RD-EENUM RD-EENUM
 10-9031R Inspection C/S Mowing

Monthly MSBU Activity Report

START DATE: 12/1/2021 END DATE: 2/28/2022

PW-EENUM

Project Number	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Contract Cost or Cost	Work Accomp.	UOM	Total Cost		
1703058 Year 1 Specialty Mowing (Englewood East) Contract # 20-047 ROAD-13422 ROADWAY-SUNNYBR ROADWAY-SUNNYBR OK SUNNYBRO BLVD-EENU M 10-9857R Project Management							02/14/2022	1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
Inspection C/S Mowing Total Total WO Number: 1703022							31.25	2,506.88	0.00	103.13	0.00	31.25	LHR	2,610.00	
							31.25	2,506.88	0.00	103.13	0.00	31.25	LHR	2,610.00	
						12/01/2021	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69	
						12/02/2021	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69	
						12/03/2021	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69	
						12/07/2021	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69	
						12/08/2021	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69	
						12/09/2021	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69	
						12/10/2021	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69	
						12/14/2021	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69	
						12/15/2021	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69	
						12/16/2021	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69	
						12/17/2021	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69	
						12/28/2021	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69	
						12/29/2021	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69	
						12/30/2021	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69	
						01/04/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69	
						01/05/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69	
						01/06/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69	
						01/07/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69	
						01/11/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69	
						01/12/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69	
						01/13/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69	
						01/14/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69	
						01/19/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69	
						01/20/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69	
						01/21/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69	
						01/25/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69	
						01/26/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69	
						01/27/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69	
						01/28/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69	
						02/01/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69	
						02/02/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69	
						02/03/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69	
						02/04/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69	
						02/08/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69	
						02/10/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69	
						02/11/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69	
						02/16/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69	
						02/17/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69	

Monthly MSBU Activity Report

START DATE: 12/1/2021 END DATE: 2/28/2022

Project Number	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost	
PW-EENUM															
1775523	EOP Near two Driveway Areas - 3502 N Access Rd - EENUM	ROAD-10720	ROADWAY-N ACCESS	RD-EENUM	N ACCESS	10-4002R Shoulder Repr	4.00	236.54	0.00	0.00	0.00	0.00	0.06	SM	236.54
							4.00	236.54	0.00	0.00	0.00	0.00	0.06	SM	236.54
							4.00	236.54	0.00	0.00	0.00	0.00	0.06	SM	236.54
							4.00	236.54	0.00	0.00	0.00	0.00	0.06	SM	236.54
							4.00	236.54	0.00	0.00	0.00	0.00	0.06	SM	236.54
							4.00	236.54	0.00	0.00	0.00	0.00	0.06	SM	236.54
							4.00	236.54	0.00	0.00	0.00	0.00	0.06	SM	236.54
							4.00	236.54	0.00	0.00	0.00	0.00	0.06	SM	236.54
							4.00	236.54	0.00	0.00	0.00	0.00	0.06	SM	236.54
							4.00	236.54	0.00	0.00	0.00	0.00	0.06	SM	236.54
Total WO Number: 1703058							10.50	1,254.12	0.00	34.65	0.00	10.50	LHR	1,288.77	
Project Management Total							10.50	1,254.12	0.00	34.65	0.00	10.50	LHR	1,288.77	
1762475	Flail Mow - Prospect Ave from Clewiston Ter to 5 lots past Pennell St - EENUM	ROAD-12561	ROADWAY-PROSPECT	RD-EENUM	PROSPECT AVE-EENUM	10-5004R BC Flail Mowr	6.00	354.81	0.00	155.58	0.00	4,800.00	0.00	CY	510.39
							6.00	354.81	0.00	155.58	0.00	4,800.00	0.00	CY	510.39
							6.00	354.81	0.00	155.58	0.00	4,800.00	0.00	CY	510.39
							6.00	354.81	0.00	155.58	0.00	4,800.00	0.00	CY	510.39
							6.00	354.81	0.00	155.58	0.00	4,800.00	0.00	CY	510.39
							6.00	354.81	0.00	155.58	0.00	4,800.00	0.00	CY	510.39
							6.00	354.81	0.00	155.58	0.00	4,800.00	0.00	CY	510.39
							6.00	354.81	0.00	155.58	0.00	4,800.00	0.00	CY	510.39
							6.00	354.81	0.00	155.58	0.00	4,800.00	0.00	CY	510.39
							6.00	354.81	0.00	155.58	0.00	4,800.00	0.00	CY	510.39
Total WO Number: 1755523							6.00	354.81	0.00	155.58	0.00	4,800.00	0.00	CY	510.39
Shoulder Repr Total							4.00	236.54	0.00	0.00	0.00	0.00	0.06	SM	236.54
1775986	Lg Pipe Replacement - 6315 Kevitt Blvd - EENUM	ROAD-11241	ROADWAY-KEVITT	BLVD-EENUM	KEVITT BLVD-EENU	10-9004D Landfill Fees	0.00	0.00	0.00	0.00	218.00	0.00	DOL	218.00	
							0.00	0.00	0.00	0.00	218.00	0.00	DOL	218.00	
							0.00	0.00	0.00	0.00	218.00	0.00	DOL	218.00	
							0.00	0.00	0.00	0.00	218.00	0.00	DOL	218.00	
							0.00	0.00	0.00	0.00	218.00	0.00	DOL	218.00	
							0.00	0.00	0.00	0.00	218.00	0.00	DOL	218.00	
							0.00	0.00	0.00	0.00	218.00	0.00	DOL	218.00	
							0.00	0.00	0.00	0.00	218.00	0.00	DOL	218.00	
							0.00	0.00	0.00	0.00	218.00	0.00	DOL	218.00	
							0.00	0.00	0.00	0.00	218.00	0.00	DOL	218.00	
Landfill Fees Total							0.00	0.00	0.00	0.00	218.00	0.00	DOL	218.00	
10-9852D	Supervision	10-3010D Lg Pipe Inst	10-9852D	Supervision	KEVITT BLVD-EENU	10-9004D Landfill Fees	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64	
							2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64	
							2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64	
							2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64	
							2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64	
							2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64	
							2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64	
							2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64	
							2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64	
							2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64	
Supervision Total							14.25	1,460.91	0.00	47.03	0.00	14.25	LHR	1,507.94	
10-2010D	Concrete Armoring	10-2010D	Concrete Armoring	10-2010D	Concrete Armoring	10-2010D Concrete Armoring	8.00	550.16	0.00	13.20	0.00	0.00	0.00	LF	563.36
							4.00	275.08	16,749.75	83.98	0.00	0.00	0.00	LF	17,108.81
							20.00	1,510.30	2,009.97	498.40	0.00	0.00	0.00	LF	4,018.67
							45.00	3,364.90	1,255.21	168.81	0.00	0.00	0.00	LF	4,788.92
							43.00	3,034.91	1,261.45	1,088.68	0.00	0.00	0.00	LF	5,385.04
							0.00	0.00	-5,359.92	0.00	0.00	0.00	0.00	LF	-5,359.92
							15.00	1,180.90	1,485.95	526.70	0.00	0.00	0.00	LF	3,193.55
							10.00	654.94	310.36	0.00	0.00	0.00	0.00	LF	965.30
							145.00	10,571.19	17,402.41	2,690.13	0.00	0.00	0.00	LF	30,663.73
							28.00	2,096.67	1,976.00	145.77	0.00	0.00	0.00	CY	4,218.44
6.00	412.62	0.00	28.17	0.00	0.00	0.00	CY	440.79							

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Project Number	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
PW-EENUM														
1784966	PS# 10837258	Vac Con - 11893 Newgate Aveto Rd X pipe before Claremont dr - EENUM	ROAD-11238	ROADWAY-NEWGATE AVE-EENUM	NEWGATE AVE-EENUM									
Total WO Number: 1784195							2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
Inspection - Field Total							2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
10-3003D VAC Cui Clean							10.00	687.70	0.00	209.95	0.00	5.00	CULV	897.65
VAC Cui Clean Total							10.00	687.70	0.00	209.95	0.00	5.00	CULV	897.65
10-9852D Supervision							1.75	179.41	0.00	4.95	0.00	1.75	LHR	184.36
Supervision Total							1.75	179.41	0.00	4.95	0.00	1.75	LHR	184.36
Total WO Number: 1784966							11.75	867.11	0.00	214.90	0.00	6.75	LHR	1,082.01
1785523	Check Drainage - ROW violation 7429 Bass St down Sandrift Ave to Hart St- EENUM	ROAD-11699	ROADWAY-BASS ST-EENUM	BASS ST-EENUM										
10-9030D Inspection - Field							2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
Inspection - Field Total							2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
Total WO Number: 1785523							2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
1785735	Vac Con - 7189 Coventry Ter to Culvert under Coventry - EENUM	ROAD-10311	ROADWAY-COVENTRY TER-EENUM	COVENTRY TER-EENUM										
10-3003D VAC Cui Clean							4.00	275.08	0.00	83.98	0.00	2.00	CULV	359.06
VAC Cui Clean Total							4.00	275.08	0.00	83.98	0.00	2.00	CULV	359.06
Total WO Number: 1785735							4.00	275.08	0.00	83.98	0.00	2.00	CULV	359.06
1785767	Vac-Con culvert on Sunnybrook blvd side of 11010 Gulfstream Blvd. - EENUM	ROAD-12597	ROADWAY-SUNNYBROOK BLVD-EENUM	SUNNYBROOK BLVD-EENU M										
10-9030D Inspection - Field							1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
Inspection - Field Total							1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
Total WO Number: 1785767							1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
1786614	PS# 10910385 Vac-con- 7075 to 7051 Mineola Rd., also catch basin - EENUM	ROAD-11039	ROADWAY-MINEOLA RD-EENUM	MINEOLA RD-EENUM										
10-3003D VAC Cui Clean							8.00	550.16	0.00	167.96	0.00	5.00	CULV	718.12
VAC Cui Clean Total							8.00	550.16	0.00	167.96	0.00	5.00	CULV	718.12
10-9030D Inspection - Field							2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
Inspection - Field Total							2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
Total WO Number: 1786614							10.00	710.60	0.00	174.56	0.00	7.00	LHR	885.16

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Project Number	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost													
1786711	Shoulder Repair - 9782	Gulfstream Blvd - EENUM	ROAD-11081	ROADWAY-GULFSTRE	GULFSTREA	M	02/25/2022	4.00	236.54	0.00	0.00	0.00	0.06	SM	236.54												
								4.00	236.54	0.00	0.00	0.00	0.00	0.06	SM	236.54											
								4.00	236.54	0.00	0.00	0.00	0.00	0.06	SM	236.54											
								Total WO Number: 1786711																			
								Shoulder Repr Total																			
								10-4002R Shoulder Repr																			
								10-3003D VAC Cul Clean																			
								VAC Cul Clean Total																			
								10-9030D Inspection - Field																			
								Inspection - Field Total																			
Total WO Number: 1786732																											
1786855	FY22 EENUM Sign Insp 6010	Location 13 Year-Round	EENUM-TSM	TSM		01/13/2022	7.00	457.17	0.00	51.73	0.00	396.00	SGN	508.90													
							7.00	457.17	0.00	51.73	0.00	396.00	SGN	508.90													
							7.00	457.17	0.00	51.73	0.00	396.00	SGN	508.90													
							Sign Inspection Total																				
							97-9752 Supervision																				
							12/15/2021																				
							01/31/2022																				
							02/02/2022																				
							Supervision Total																				
							Total WO Number: 1786855																				
1787269	FY22 EENUM Sign Insp 6010	Location 9 Year-Round	EENUM-TSM	TSM		01/11/2022	1.50	97.97	0.00	11.09	0.00	167.00	SGN	109.05													
							1.50	97.97	0.00	11.09	0.00	167.00	SGN	109.05													
							1.50	97.97	0.00	11.09	0.00	167.00	SGN	109.05													
							Sign Inspection Total																				
							97-9752 Supervision																				
							12/27/2021																				
							Supervision Total																				
							Total WO Number: 1787269																				
							1787270	FY22 EENUM Sign Insp 6010	Location 10 Year-Round	EENUM-TSM	TSM		01/11/2022	5.50	359.21	0.00	40.65	0.00	336.00	SGN	399.85						
														5.50	359.21	0.00	40.65	0.00	336.00	SGN	399.85						
5.50	359.21	0.00	40.65	0.00	336.00	SGN								399.85													
Sign Inspection Total																											
Total WO Number: 1787270																											
1787271	FY22 EENUM Sign Maint. 6001	Location 10 Year-Round	EENUM-TSM	TSM		01/11/2022								0.50	32.66	49.80	3.70	0.00	23.00	SGN	86.15						
														0.50	32.66	49.80	3.70	0.00	23.00	SGN	86.15						
														0.50	32.66	49.80	3.70	0.00	23.00	SGN	86.15						
														Sign Maintenance Total													
														Total WO Number: 1787271													

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Project Number	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost													
1787272	FY22 EENUM Sign Maint. 6001	Location 9 Year-Round	EENUM-TSM	TSM		01/11/2022	0.50	32.66	0.00	3.70	0.00	5.00	SGN	36.35													
							2.00	193.60	23.56	5.98	0.00	1.00	SGN	223.14													
							2.50	226.26	23.56	9.68	0.00	6.00	SGN	259.49													
							2.50	226.26	23.56	9.68	0.00	6.00	SGN	259.49													
							Sign Maintenance Total																				
							Total WO Number: 1787272																				
							1787423 Inspection of drainage Ditch-12394 Grouse ave- EENUM																				
							ROAD-10206 ROADWAY-GROUSE GROUSE																				
							10-9030D Inspection - Field AVE-EENUM																				
							Inspection - Field Total																				
Total WO Number: 1787272																											
1787503	FY22 EENUM Sign Prep. 6002	Year-Round	EENUM-TSM	TSM		12/08/2021	1.32	141.68	41.07	0.00	0.00	4.00	SGN	182.75													
							3.96	425.03	128.53	0.00	0.00	12.00	SGN	551.56													
							1.32	141.68	37.34	0.00	0.00	4.00	SGN	179.01													
							7.26	779.22	200.11	9.58	0.00	22.00	SGN	988.91													
							13.86	1,487.59	405.05	9.58	0.00	42.00	SGN	1,902.23													
							13.86	1,487.59	405.05	9.58	0.00	42.00	SGN	1,902.23													
							Sign Preparation Total																				
							Total WO Number: 1787503																				
							1787913 Vac Con- 12104 Helious Ave- EENUM																				
							ROAD-11236 ROADWAY-HELIOUS HELIOS																				
10-3003D VAC Cul Clean AVE-EENUM																											
VAC Cul Clean Total																											
Total WO Number: 1787913																											
1788528	FY22 EENUM Sign Maint. 6001	Location 11 Year-Round	EENUM-TSM	TSM		01/11/2022	2.00	137.54	0.00	41.99	0.00	1.00	CULV	179.53													
							2.00	137.54	0.00	41.99	0.00	1.00	CULV	179.53													
							Total WO Number: 1788528																				
							1788956	FY22 EENUM Sign Insp 6010	Location 20 Year-Round	EENUM-TSM	TSM		01/25/2022	2.00	130.62	0.00	14.78	0.00	203.00	SGN	145.40						
														2.00	130.62	0.00	14.78	0.00	203.00	SGN	145.40						
														Sign Inspection Total													
														Total WO Number: 1788956													

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Project Number	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost												
1792397	1792397	Check Drainage - 7120 to 7152 Bougainvillea St - EENUM	ROAD-12334	ROADWAY-BOUGAINVILLEA ST-EENUM	BOUGAINVILLEA ST-EENUM	02/17/2022	2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04												
						10-9030D Inspection - Field	2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04												
						Inspection - Field Total	2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04												
						Total WO Number: 1792397	2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04												
						1792698	1792698	L&G - Oceanspray Blvd at Spinaker Blvd - EENUM	ROAD-10921	ROADWAY-OCEAN SPRAY BLVD-EENUM	OCEAN SPRAY BLVD-EENU	12/08/2021	0.00	0.00	0.00	0.00	364.00	0.00	SF	364.00						
												C/S-Sod Insitld	0.00	0.00	0.00	0.00	364.00	0.00	SF	364.00						
												C/S-Sod Insitld Total	0.00	0.00	0.00	0.00	364.00	0.00	SF	364.00						
												Total WO Number: 1792698	0.00	0.00	0.00	0.00	364.00	0.00	SF	364.00						
												1792889	1792889	PS# 11398190 Sidewalk repair - 9430 Gulfstream Blvd - EENUM	ROAD-11081	ROADWAY-GULFSTREAM BLVD-EENUM	GULFSTREAM BLVD-EENU	12/03/2021	2.00	122.23	0.00	2.83	0.00	2.00	LHR	125.06
																		10-9030R Inspection - Field	2.00	122.23	0.00	2.83	0.00	2.00	LHR	125.06
01/18/2022	2.00	160.44	0.00	6.60	0.00													2.00	LHR	167.04						
Inspection - Field Total	4.00	282.67	0.00	9.43	0.00													4.00	LHR	292.10						
Total WO Number: 1792889	4.00	282.67	0.00	9.43	0.00													4.00	LHR	292.10						
1793303	1793303	FY22 EENUM Sign Maint. 6001 Location 16 Year-Round	EENUM-TSM	TSM	TSM													12/03/2021	1.00	66.31	27.19	7.39	0.00	1.00	SGN	99.89
						60-6001R Sign Maintenance	1.00	66.31	27.19	7.39	0.00							1.00	SGN	99.89						
						12/04/2021	2.00	130.62	0.00	14.78	0.00							1.00	SGN	145.40						
						12/13/2021	3.25	246.05	85.99	20.85	0.00							4.00	SGN	352.89						
						01/19/2022	0.50	32.66	0.00	3.70	0.00							16.00	SGN	36.35						
						Sign Maintenance Total	6.75	474.64	113.19	46.71	0.00	22.00	SGN	634.53												
						Total WO Number: 1793303	6.75	474.64	113.19	46.71	0.00	22.00	SGN	634.53												
						1793855	1793855	PS# 11176037 NPDES Mattress- Atwell Terr-EENUM	ROAD-11591	ROADWAY-ATWELL TER-EENUM	ATWELL TER-EENUM	12/01/2021	0.50	38.13	0.00	2.99	0.00	1.00	LD	41.12						
												10-9020R ROW Clr & Haul	0.50	38.13	0.00	2.99	0.00	1.00	LD	41.12						
												ROW Clr & Haul Total	0.50	38.13	0.00	2.99	0.00	1.00	LD	41.12						
10-9004R Landfill Fees	0.00	0.00	0.00	0.00	8.75							0.00	DOL	8.75												
Landfill Fees Total	0.00	0.00	0.00	0.00	8.75							0.00	DOL	8.75												
Total WO Number: 1793855	0.50	38.13	0.00	2.99	8.75							1.00	DOL	49.87												
1794042	1794042	Flail along Sidewalk - Xavier Ave X David Blvd down Willmington X Buffng- EENUM	ROAD-11433	ROADWAY-WILLMINGTON BLVD-EENU	WILLMINGTON BLVD-EENU							01/05/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64						
												10-9852R Supervision	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64						
												01/06/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64						
												Supervision Total	4.00	410.08	0.00	13.20	0.00	4.00	LHR	423.28						
						Total WO Number: 1794042	4.00	410.08	0.00	13.20	0.00	4.00	LHR	423.28												

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Project Number	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
		10-9030D Inspection - Field				02/24/2022	2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
		Inspection - Field Total					2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
		Total WO Number: 1795398					2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
		10-5004R BC Flail Mowr				12/09/2021	2.00	118.27	0.00	51.86	0.00	100.00	CY	170.13
		BC Flail Mowr Total					2.00	118.27	0.00	51.86	0.00	100.00	CY	170.13
		Total WO Number: 1795564					2.00	118.27	0.00	51.86	0.00	100.00	CY	170.13
		10-9030D Inspection - Field				12/09/2021	1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
		Inspection - Field Total					1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
		Total WO Number: 1795588					1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
		60-6013R TSM Trouble Calls				12/14/2021	2.00	160.66	55.45	11.96	0.00	1.00	ICD	228.07
		TSM Trouble Calls Total					2.00	160.66	55.45	11.96	0.00	1.00	ICD	228.07
		Total WO Number: 1796593					2.00	160.66	55.45	11.96	0.00	1.00	ICD	228.07
		10-9020R ROW Clr & Haul				12/14/2021	4.00	302.06	0.00	5.66	0.00	1.00	LD	307.72
		ROW Clr & Haul Total					4.00	302.06	0.00	5.66	0.00	1.00	LD	307.72
		Total WO Number: 1796598					4.00	302.06	0.00	5.66	0.00	1.00	LD	307.72
		60-6001R Sign Maintenance				12/15/2021	1.00	65.31	23.56	7.39	0.00	1.00	SGN	96.26
		Sign Maintenance Total					0.50	32.66	0.00	3.70	0.00	12.00	SGN	36.35
		Total WO Number: 1796757					1.50	97.97	23.56	11.09	0.00	13.00	SGN	132.61
		1796759 FY22 Trouble call-Accident, Chevron sign down on Fruitland Ave				12/15/2021	1.00	65.31	48.20	7.39	0.00	1.00	SGN	120.90
		Sign Maintenance Total					1.00	65.31	48.20	7.39	0.00	1.00	SGN	120.90
		Total WO Number: 1796759					1.00	65.31	48.20	7.39	0.00	1.00	SGN	120.90
		1797100 FY22 EENUM Sign Maint. 6001 Location 19 Year-Round				12/17/2021	2.00	130.62	0.00	14.78	0.00	6.00	SGN	145.40
		Sign Maintenance Total					1.00	65.31	0.00	7.39	0.00	3.00	SGN	72.70
		Total WO Number: 1796759					2.00	193.60	27.19	7.39	0.00	3.00	SGN	228.18
		01/21/2022				01/21/2022	1.00	65.31	0.00	7.39	0.00	43.00	SGN	72.70

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PW-EENUM

Project Number	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
Sign Maintenance Total							1.00	65.31	24.90	7.39	0.00	49.00	SGN	97.60
Total WO Number: 1797100							7.00	520.15	52.10	44.34	0.00	104.00	SGN	616.59
ROADWAY-OCEAN							7.00	520.15	52.10	44.34	0.00	104.00	SGN	616.59
ROADWAY-OCEAN							0.00	0.00	0.00	0.00	0.00	0.00	DOL	1,587.70
ROADWAY-OCEAN							0.00	0.00	0.00	0.00	1,587.70	0.00	DOL	1,587.70
ROADWAY-OCEAN							2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
ROADWAY-OCEAN							1.50	153.78	0.00	4.95	0.00	1.50	LHR	158.73
ROADWAY-OCEAN							2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
ROADWAY-OCEAN							4.50	461.34	0.00	14.85	0.00	4.50	LHR	476.19
ROADWAY-OCEAN							2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
ROADWAY-OCEAN							12.00	1,230.24	0.00	39.60	0.00	12.00	LHR	1,269.84
ROADWAY-OCEAN							40.00	2,693.00	1,080.89	846.10	0.00	32.00	LF	4,619.99
ROADWAY-OCEAN							0.00	0.00	0.00	120.10	0.00	0.00	LF	120.10
ROADWAY-OCEAN							22.50	1,577.68	0.00	469.53	0.00	0.00	LF	2,047.21
ROADWAY-OCEAN							0.00	0.00	25.46	0.00	0.00	0.00	LF	25.46
ROADWAY-OCEAN							62.50	4,270.68	1,106.35	1,435.73	0.00	32.00	LF	6,812.76
ROADWAY-OCEAN							34.50	2,417.38	0.00	791.60	0.00	0.00	SF	3,208.98
ROADWAY-OCEAN							70.00	4,797.52	1,750.00	819.51	0.00	12.50	SF	7,367.03
ROADWAY-OCEAN							3.50	298.03	0.00	57.30	0.00	748.00	SF	355.32
ROADWAY-OCEAN							108.00	7,512.92	1,750.00	1,668.40	0.00	760.50	SF	10,931.32
ROADWAY-OCEAN							3.00	197.64	0.00	30.36	0.00	1.00	LD	228.00
ROADWAY-OCEAN							10.00	658.80	0.00	0.00	0.00	3.00	LD	658.80
ROADWAY-OCEAN							13.00	856.44	0.00	30.36	0.00	4.00	LD	886.80
ROADWAY-OCEAN							1.00	76.26	0.00	10.12	0.00	1.00	LHR	86.38
ROADWAY-OCEAN							0.50	38.13	0.00	5.06	0.00	0.50	LHR	43.19
ROADWAY-OCEAN							1.50	114.39	0.00	15.18	0.00	1.50	LHR	129.57
ROADWAY-OCEAN							0.00	0.00	0.00	0.00	403.00	0.00	SF	403.00
ROADWAY-OCEAN							0.00	0.00	0.00	0.00	403.00	0.00	SF	403.00
ROADWAY-OCEAN							197.00	13,984.67	2,855.35	3,189.27	1,990.70	810.00	SF	22,020.99
ROADWAY-FRUITLAND							2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
ROADWAY-FRUITLAND							2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
ROADWAY-FRUITLAND							8.00	538.60	0.00	11.32	0.00	1.00	ICD	549.92
ROADWAY-FRUITLAND							8.00	538.60	0.00	11.32	0.00	1.00	ICD	549.92
ROADWAY-FRUITLAND							10.00	743.64	0.00	17.92	0.00	3.00	ICD	761.56

1797421 Remove Debris - Fruitland Ave ROAD-11940 -EENUM

ROADWAY-FRUITLAND FRUITLAND AVE-EENUM

10-9852R Supervision
10-5000R Brush Cut-Response
Brush Cut-Response Total
Total WO Number: 1797421

Monthly MSBU Activity Report

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PW-EENUM Englewood East S/Dr Mtc

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
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1797528 Tree in Roadway - El Campo Ave X Bargello St - EENUM	ROAD-10913	ROADWAY-EL CAMPO AVE-EENUM		EL CAMPO	10-9020R ROW Cir & Haul	12/22/2021	4.50	326.57	0.00	19.43	0.00	1.00	LD	344.79	
					ROW Cir & Haul Total			4.50	326.57	0.00	19.43	0.00	1.00	LD	344.79
					10-9852R Supervision	12/22/2021	1.50	153.78	0.00	4.95	0.00	1.50	LHR	158.73	
					Supervision Total			1.50	153.78	0.00	4.95	0.00	1.50	LHR	158.73
					Total WO Number: 1797528			6.00	479.15	0.00	24.38	0.00	2.50	LHR	503.52

1797892 FY22 Trouble Call--EENUM, Stop sign down Pendleton/Cervantes	EENUM-TSM	TSM			60-6013R TSM Trouble Calls	12/22/2021	2.00	130.62	47.71	14.78	0.00	1.00	ICD	193.11	
					TSM Trouble Calls Total			2.00	130.62	47.71	14.78	0.00	1.00	ICD	193.11
					Total WO Number: 1797892			2.00	130.62	47.71	14.78	0.00	1.00	ICD	193.11

1798026 Tree in Roadway - Near 7503 Castleberry Ter - EENUM	ROAD-11036	ROADWAY-CASTLEBE RRY TER-EENUM		CASTLEBER RY TER-EENUM	10-9020R ROW Cir & Haul	12/28/2021	6.00	314.34	0.00	19.68	0.00	1.00	LD	334.02	
					ROW Cir & Haul Total			6.00	314.34	0.00	19.68	0.00	1.00	LD	334.02
					10-9004R Landfill Fees	12/29/2021	10.00	710.70	0.00	64.75	0.00	2.00	LD	775.45	
					Landfill Fees Total			10.00	1,025.04	0.00	84.43	0.00	2.00	LD	1,109.47
					Supervision Total			0.00	0.00	0.00	0.00	0.00	0.00	DOL	82.10

1798106 EENUM Wind Storm Damage Repairs-12-21-21	EENUM-TSM	TSM			10-5000R Brush Cut-Response	12/29/2021	5.00	261.95	0.00	0.00	0.00	0.00	ICD	261.95	
					Brush Cut-Response Total			5.00	261.95	0.00	0.00	0.00	0.00	ICD	261.95
					Total WO Number: 1798106			22.00	1,389.51	0.00	87.73	82.10	3.00	ICD	1,559.34

C411806 1798126 PW-EENUM Englewood Sidewalks c411806 Wmrington Blvd	PW-EENUM	PW-EENUM		Englewood East S/Dr Mtc	60-6013R TSM Trouble Calls	12/21/2021	2.00	162.11	57.74	7.39	0.00	2.00	ICD	227.24	
					TSM Trouble Calls Total			2.00	162.11	57.74	7.39	0.00	2.00	ICD	227.24
					Total WO Number: 1798106			2.00	162.11	57.74	7.39	0.00	2.00	ICD	227.24

C411806 1798126 PW-EENUM Englewood Sidewalks c411806 Wmrington Blvd	PW-EENUM	PW-EENUM		Englewood East S/Dr Mtc	83-9357R Project Management	01/18/2022	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76
						01/27/2022	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76
						01/31/2022	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76
						02/01/2022	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76
						02/14/2022	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76
						02/15/2022	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76
						02/24/2022	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76

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START DATE: 12/1/2021 END DATE: 2/28/2022

Project Number	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
PW-EENUM														
Project Management Total							1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76
Total WO Number: 1799126							8.00	854.08	0.00	0.00	0.00	8.00	LHR	854.08
1799538	Vac Con - 7199	Holsum St - EENUM	ROAD-11050	ROADWAY-HOLSUM ST-EENUM	HOLSUM ST-EENUM	01/11/2022	2.00	137.54	0.00	41.99	0.00	1.00	CULV	179.53
VAC CUL Clean Total							2.00	137.54	0.00	41.99	0.00	1.00	CULV	179.53
Total WO Number: 1799538							2.00	137.54	0.00	41.99	0.00	1.00	CULV	179.53
1799831	1/2 of a Jet Ski - Near 7108 Quarry Street - EENUM	ROAD-11052	ROADWAY-QUARRY ST-EENUM	QUARRY ST-EENUM	ROADWAY-QUARRY ST-EENUM	01/14/2022	1.00	76.26	0.00	5.98	0.00	0.00	LD	82.24
ROW Cir & Haul Total							1.00	76.26	0.00	5.98	0.00	0.00	LD	82.24
Total WO Number: 1799831							1.00	76.26	0.00	5.98	0.00	0.00	LD	82.24
1800219	Driveway & Culverts Inspection - 12540 Willmington Blvd - EENUM	ROAD-11433	ROADWAY-WILLMING TON BLVD-EENUM	WILLMINGT ON BLVD-EENU M	ROADWAY-WILLMING TON BLVD-EENU M	01/13/2022	1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
Inspection - Field Total							1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
Total WO Number: 1800219							1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
1800304	FY22 EENUM Sign Insp 6010 Location 11 Year-Round	EENUM-TSM	TSM			01/12/2022	3.00	195.93	0.00	22.17	0.00	276.00	SGN	218.10
Sign Inspection Total							3.00	195.93	0.00	22.17	0.00	276.00	SGN	218.10
Total WO Number: 1800304							3.00	195.93	0.00	22.17	0.00	276.00	SGN	218.10
1800305	FY22 EENUM Sign Insp 6010 Location 12 Year-Round	EENUM-TSM	TSM			01/12/2022	3.00	195.93	0.00	22.17	0.00	298.00	SGN	218.10
Sign Inspection Total							3.00	195.93	0.00	22.17	0.00	298.00	SGN	218.10
Total WO Number: 1800305							3.00	195.93	0.00	22.17	0.00	298.00	SGN	218.10
1800532	Check Drainage ROW - Behind 7104 Ticonderoga St SEE COMMENTS - EENUM	ROAD-11836	ROADWAY-TICONDERO OGA ST-EENUM	TICONDERO GA ST-EENUM		01/19/2022	1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
Inspection - Field Total							1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
Total WO Number: 1800532							1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
1800831	PVC Piping in ROW - 6152 Roberta Dr - EENUM	ROAD-10724	ROADWAY-ROBERTA DR-EENUM	ROBERTA DR-EENUM		01/18/2022	2.00	152.52	0.00	11.96	0.00	0.00	LD	164.48
ROW Cir & Haul							2.00	152.52	0.00	11.96	0.00	0.00	LD	164.48

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PW-EENUM Englewood East S/Dr Mtc

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
1801035		FY22 EENUM Sign Insp 6010	EENUM-TSM	TSM										
		Location 14 Year-Round												
		ROW Cir & Haul Total												
		Total WO Number: 1800831												
		60-6010R Sign Inspection				01/19/2022	1.50	97.97	0.00	11.09	0.00	143.00	SGN	109.05
		Sign Inspection Total					1.50	97.97	0.00	11.09	0.00	143.00	SGN	109.05
		97-9752 Supervision				02/02/2022	0.00	0.00	0.00	0.00	0.00	0.00	LHR	0.00
		Supervision Total					0.00	0.00	0.00	0.00	0.00	0.00	LHR	0.00
		Total WO Number: 1801035					1.50	97.97	0.00	11.09	0.00	143.00	LHR	109.05
1801036		FY22 EENUM Sign Insp 6010	EENUM-TSM	TSM										
		Location 15 Year-Round												
		60-6010R Sign Inspection				01/19/2022	4.00	261.24	0.00	29.56	0.00	280.00	SGN	290.80
		Sign Inspection Total					4.00	261.24	0.00	29.56	0.00	280.00	SGN	290.80
		97-9752 Supervision				01/12/2022	1.00	143.84	0.00	2.83	0.00	1.00	LHR	146.67
		Supervision Total					1.00	143.84	0.00	2.83	0.00	1.00	LHR	146.67
		Total WO Number: 1801036					5.00	405.08	0.00	32.39	0.00	281.00	LHR	437.47
1801037		FY22 EENUM Sign Insp 6010	EENUM-TSM	TSM										
		Location 16 Year-Round												
		60-6010R Sign Inspection				01/19/2022	2.50	163.28	0.00	18.48	0.00	219.00	SGN	181.75
		Sign Inspection Total					2.50	163.28	0.00	18.48	0.00	219.00	SGN	181.75
		Total WO Number: 1801037					2.50	163.28	0.00	18.48	0.00	219.00	SGN	181.75
1801038		FY22 EENUM Sign Maint. 6001	EENUM-TSM	TSM										
		Location 15 Year-Round												
		60-6001R Sign Maintenance				01/19/2022	1.00	65.31	0.00	7.39	0.00	24.00	SGN	72.70
						02/09/2022	1.00	65.31	23.56	6.98	0.00	2.00	SGN	95.84
		Sign Maintenance Total					2.00	130.62	23.56	14.37	0.00	26.00	SGN	168.54
		Total WO Number: 1801038					2.00	130.62	23.56	14.37	0.00	26.00	SGN	168.54
1801182		FY22 EENUM Sign Insp 6010	EENUM-TSM	TSM										
		Location 17 Year-Round												
		60-6010R Sign Inspection				01/20/2022	2.50	163.28	0.00	18.48	0.00	214.00	SGN	181.75
		Sign Inspection Total					2.50	163.28	0.00	18.48	0.00	214.00	SGN	181.75
		Total WO Number: 1801182					2.50	163.28	0.00	18.48	0.00	214.00	SGN	181.75
1801183		FY22 EENUM Sign Insp 6010	EENUM-TSM	TSM										
		Location 18 Year-Round												
		60-6010R Sign Inspection				01/20/2022	6.00	391.86	0.00	44.34	0.00	371.00	SGN	436.20
		Sign Inspection Total					6.00	391.86	0.00	44.34	0.00	371.00	SGN	436.20
		Total WO Number: 1801183					6.00	391.86	0.00	44.34	0.00	371.00	SGN	436.20
1801184		FY22 EENUM Sign Insp 6010	EENUM-TSM	TSM										
		Location 19 Year-Round												
		60-6010R Sign Inspection				01/21/2022	3.00	195.93	0.00	22.17	0.00	211.00	SGN	218.10

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Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
PW-EENUM														
1801616	Sm Pipe Replacement - Crown	ROAD-10310	ROADWAY-CROWN	CROWN										
	Dr X Starflower Ave - EENUM		DR-EENUM	DR-EENUM										
Total WO Number: 1801608							346.50	26,025.33	26,510.30	6,677.67	2,566.26	323.00	LHR	61,779.56
	10-3004D	Sm Pipe Inst				01/31/2022	6.00	427.60	0.00	5.66	0.00	0.00	LF	433.26
						02/02/2022	28.00	1,813.54	835.81	246.86	0.00	36.00	LF	2,896.21
	Sm Pipe Inst Total						34.00	2,241.14	835.81	252.52	0.00	36.00	LF	3,329.47
	10-9852D	Supervision				02/02/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
	Supervision Total						2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
	10-9020R	ROW Clr & Haul				02/02/2022	2.00	131.76	0.00	20.24	0.00	2.00	LD	152.00
	ROW Clr & Haul Total						2.00	131.76	0.00	20.24	0.00	2.00	LD	152.00
Total WO Number: 1801616							38.00	2,577.94	835.81	279.36	0.00	40.00	LD	3,693.11
1801620	Sm Pipe Replacement - Crown	ROAD-10310	ROADWAY-CROWN	CROWN										
	Dr X Cork Ln - EENUM		DR-EENUM	DR-EENUM										
Total WO Number: 1801620							6.00	427.60	0.00	5.66	0.00	0.00	LF	433.26
	10-3004D	Sm Pipe Inst				01/31/2022	6.00	427.60	0.00	5.66	0.00	0.00	LF	433.26
						02/01/2022	30.00	2,138.00	904.28	267.10	0.00	40.00	LF	3,309.38
	Sm Pipe Inst Total						36.00	2,565.60	904.28	272.76	0.00	40.00	LF	3,742.64
	10-9852D	Supervision				02/01/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
	Supervision Total						2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
	10-8003R	Fuel Truck				02/02/2022	1.00	76.26	0.00	10.12	0.00	1.00	LHR	86.38
	Fuel Truck Total						1.00	76.26	0.00	10.12	0.00	1.00	LHR	86.38
Total WO Number: 1801620							39.00	2,846.90	904.28	289.48	0.00	43.00	LHR	4,040.66
1801623	Sm Pipe Replacement - Crown	ROAD-10310	ROADWAY-CROWN	CROWN										
	Dr X Peacock Ln - EENUM		DR-EENUM	DR-EENUM										
Total WO Number: 1801623							6.00	427.60	0.00	5.66	0.00	0.00	LF	433.26
	10-3004D	Sm Pipe Inst				01/31/2022	6.00	427.60	0.00	5.66	0.00	0.00	LF	433.26
						02/03/2022	28.00	1,813.54	980.32	246.86	0.00	36.00	LF	3,040.72
	Sm Pipe Inst Total						34.00	2,241.14	980.32	252.52	0.00	36.00	LF	3,473.98
	10-9852D	Supervision				02/03/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
	Supervision Total						2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
	10-9020R	ROW Clr & Haul				02/03/2022	2.00	131.76	0.00	20.24	0.00	2.00	LD	152.00
	ROW Clr & Haul Total						2.00	131.76	0.00	20.24	0.00	2.00	LD	152.00
Total WO Number: 1801623							38.00	2,577.94	980.32	279.36	0.00	40.00	LD	3,837.62
1801921	Vac Con - SEE COMMENTS	ROAD-11745	ROADWAY-EUSTON	EUSTON										
	10397 Euston Ave - EENUM		AVE-EENUM	AVE-EENUM										
Total WO Number: 1801921							2.00	137.54	0.00	41.99	0.00	1.00	CULV	179.53
	10-3003D	VAC Cnl Clean				02/11/2022	2.00	137.54	0.00	41.99	0.00	1.00	CULV	179.53
						02/16/2022	2.00	137.54	0.00	41.99	0.00	1.00	CULV	179.53
	VAC Cnl Clean Total						12.00	825.24	0.00	251.94	0.00	8.00	CULV	1,077.18
Total WO Number: 1801921							16.00	1,100.32	0.00	335.92	0.00	10.00	CULV	1,436.24
1802073	Vac-Con- 6214 & 6230 Collier	ROAD-11524	ROADWAY-COLLIER	COLLIER										
	ST-EENUM		ST-EENUM	ST-EENUM										
Total WO Number: 1802073							16.00	1,100.32	0.00	335.92	0.00	10.00	CULV	1,436.24

Monthly MSBU Activity Report

START DATE: 12/1/2021 END DATE: 2/28/2022

PW-EENUM Englewood East S/Dr Mtc

Project Number	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost	
10-3003D VAC Cui Clean							2.00	137.54	0.00	41.99	0.00	2.00	CULV	179.53	
VAC Cui Clean Total							2.00	137.54	0.00	41.99	0.00	2.00	CULV	179.53	
Total WO Number: 1802073															
ROADWAY-STACY															
1802511	Sm Pipe Install- Stacy Ln & David Blvd- EENUM		ROAD-10877	ROADWAY-STACY	STACY	02/08/2022	24.00	1,773.12	1,086.51	368.69	0.00	40.00	LF	3,228.32	
				LN-EENUM	LN-EENUM	02/23/2022	6.00	453.09	0.00	223.47	0.00	0.00	LF	676.56	
Sm Pipe Inst Total							30.00	2,226.21	1,086.51	592.16	0.00	40.00	LF	3,904.88	
Supervision Total							2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64	
10-9852D Supervision							2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64	
10-2010D Concrete Armoring							18.00	1,497.14	584.00	358.46	0.00	4.00	CY	2,439.60	
Concrete Armoring Total							18.00	1,497.14	584.00	358.46	0.00	4.00	CY	2,439.60	
Concrete Armoring Total							18.00	1,497.14	584.00	358.46	0.00	4.00	CY	2,439.60	
Fuel Truck Total							1.50	114.39	0.00	15.18	0.00	1.50	LHR	129.57	
10-8003R Fuel Truck							1.50	114.39	0.00	15.18	0.00	1.50	LHR	129.57	
Fuel Truck Total							1.50	114.39	0.00	15.18	0.00	1.50	LHR	129.57	
ROW Ctr & Haul Total							5.50	356.12	0.00	55.66	0.00	3.00	LD	411.78	
10-9020R ROW Ctr & Haul							5.50	356.12	0.00	55.66	0.00	3.00	LD	411.78	
ROW Ctr & Haul Total							5.50	356.12	0.00	55.66	0.00	3.00	LD	411.78	
Total WO Number: 1802511							57.00	4,398.90	1,670.51	1,028.06	0.00	50.50	LD	7,097.47	
ROADWAY-PRINTER															
1802533	Lg Pipe Install - Printer St X Helicon Ave - EENUM		ROAD-10315	ROADWAY-PRINTER	PRINTER	02/07/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64	
				ST-EENUM	ST-EENUM	02/09/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64	
Supervision Total							4.00	410.08	0.00	13.20	0.00	4.00	LHR	423.28	
10-9030D Inspection - Field							1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52	
Inspection - Field Total							1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52	
Sm Pipe Inst Total							5.00	321.63	0.00	7.08	0.00	0.00	LF	328.70	
27.50							1,915.50	0.00	343.00	0.00	36.00	LF	2,258.50		
0.00							0.00	1,576.65	0.00	0.00	0.00	LF	1,576.65		
32.50							2,237.13	1,576.65	350.08	0.00	36.00	LF	4,163.85		
Total WO Number: 1802533							37.50	2,727.43	1,576.65	366.58	0.00	41.00	LF	4,670.65	
ROADWAY-BROOKRID															
1802703	Vac Con - 6327 & 6335 Brookridge St- EENUM		ROAD-10721	ROADWAY-BROOKRID	BROOKRID	02/11/2022	4.00	275.08	0.00	83.98	0.00	3.00	CULV	359.06	
				GE	GE		4.00	275.08	0.00	83.98	0.00	3.00	CULV	359.06	
ST-EENUM															
Total WO Number: 1802703							4.00	275.08	0.00	83.98	0.00	3.00	CULV	359.06	
ROADWAY-TREADAWA															
1803330	LG pipe Replacement- Rd Xing pipe between San Pedro Cir & Rounding cir- EENUM		ROAD-10325	ROADWAY-TREADAWA	TREADAWA	02/09/2022	12.00	855.20	0.00	131.40	0.00	0.00	LF	986.60	
				RD-EENUM	RD-EENUM	02/11/2022	35.00	2,586.75	5,088.98	188.00	0.00	56.00	LF	7,863.73	
Total WO Number: 1802703							47.00	3,436.83	5,088.98	320.38	0.00	56.00	LF	8,850.11	

Monthly MSBU Activity Report

START DATE: 12/1/2021 END DATE: 2/28/2022

PW-EENUM

Project Number	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
1803331 Sm Pipe Replacements - E&W Sides of Rouding Cir X Treadway Rd - EENUM														
	10-3004D	Sm Pipe Inst		ROADWAY-ROUDING CIR-EENUM	ROUDING	02/09/2022	12.00	870.18	0.00	128.91	0.00	0.00	LF	999.09
		Supervision				02/10/2022	32.00	2,362.13	3,510.48	215.34	0.00	80.00	LF	6,087.95
		Fuel Truck				02/14/2022	34.00	2,451.88	0.00	156.80	0.00	40.00	LF	2,608.68
						02/15/2022	0.00	0.00	269.50	0.00	0.00	0.00	LF	269.50
		Sm Pipe Inst Total					78.00	5,684.19	3,779.97	501.05	0.00	120.00	LF	9,965.21
		Supervision				02/09/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
						02/10/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
		Supervision Total					4.00	410.08	0.00	13.20	0.00	4.00	LHR	423.28
		Fuel Truck				02/10/2022	1.00	76.26	0.00	10.12	0.00	1.00	LHR	86.38
						02/14/2022	1.50	114.39	0.00	15.18	0.00	1.50	LHR	129.57
		Fuel Truck Total					2.50	190.65	0.00	25.30	0.00	2.50	LHR	215.95
	10-9020R	ROW Cir & Haul				02/10/2022	8.00	538.47	0.00	80.96	0.00	3.00	LD	619.43
						02/14/2022	6.00	433.82	0.00	64.50	0.00	3.00	LD	498.32
		ROW Cir & Haul Total					14.00	972.29	0.00	145.46	0.00	6.00	LD	1,117.75
		Total WO Number: 1803331					98.50	7,257.21	3,779.97	685.01	0.00	132.50	LD	11,722.19
1803335 Sm Pipe Replacement - Treadway Rd S of Harland Rd - EENUM														
	10-3004D	Sm Pipe Inst		ROADWAY-TREADWA Y RD-EENUM	TREADWAY RD-EENUM	02/09/2022	12.00	870.18	0.00	128.91	0.00	0.00	LF	999.09
		Sm Pipe Inst Total					12.00	870.18	0.00	128.91	0.00	0.00	LF	999.09
		Total WO Number: 1803335					12.00	870.18	0.00	128.91	0.00	0.00	LF	999.09
1803406 Vac-Con- Lighthouse St X Sandrift Ave., 10421 Sandrift ave - EENUM														
	10-3003D	VAC Cul Clean		ROADWAY-SANDRIFT AVE-EENUM	SANDRIFT AVE-EENUM	02/16/2022	2.00	137.54	0.00	41.99	0.00	1.00	CULV	179.53
		VAC Cul Clean Total					2.00	137.54	0.00	41.99	0.00	1.00	CULV	179.53
		Total WO Number: 1803406					2.00	137.54	0.00	41.99	0.00	1.00	CULV	179.53

Monthly MSBU Activity Report

START DATE: 12/1/2021 END DATE: 2/28/2022

PW-EENUM Englewood East St/Dr Mtc

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost						
1804603	NPDES Debris & Trash- Waltman Ct X Kaplan Ter- EENUM	ROAD-11573	ROADWAY-WALTMAN CT-EENUM	WALTMAN CT-EENUM	10-9020R ROW Cir & Haul	02/23/2022	1.50	114.39	0.00	8.97	0.00	1.00	LD	123.36						
						ROW Cir & Haul Total	1.50	114.39	0.00	8.97	0.00	1.00	LD	123.36						
						10-9004R Landfill Fees	0.00	0.00	0.00	0.00	2.23	0.00	DOL	2.23						
						Landfill Fees Total	0.00	0.00	0.00	0.00	2.23	0.00	DOL	2.23						
						Total WO Number: 1804603	1.50	114.39	0.00	8.97	2.23	1.00	DOL	125.59						
						1804605	NPDES Furniture - Araby Ct X Hartland Rd - EENUM	ROAD-11454	ROADWAY-ARABY CT-EENUM	ARABY CT-EENUM	10-9020R ROW Cir & Haul	02/18/2022	1.00	76.26	0.00	5.98	0.00	1.00	LD	82.24
												ROW Cir & Haul Total	1.00	76.26	0.00	5.98	0.00	1.00	LD	82.24
												10-9004R Landfill Fees	0.00	0.00	0.00	0.00	5.49	0.00	DOL	5.49
												Landfill Fees Total	0.00	0.00	0.00	0.00	5.49	0.00	DOL	5.49
												Total WO Number: 1804605	1.00	76.26	0.00	5.98	5.49	1.00	DOL	87.73
1804655	L&G - San Bernardino Ave - EENUM	ROAD-12020	ROADWAY-SAN BERNANDINO AVE-EENUM	SAN BERNANDINO O AVE-EENUM	10-3003D VAC Cul Clean	02/23/2022	6.00	412.62	0.00	125.97	0.00	5.00	CULV	538.59						
						VAC Cul Clean Total	6.00	412.62	0.00	125.97	0.00	5.00	CULV	538.59						
						Total WO Number: 1804655	6.00	412.62	0.00	125.97	0.00	5.00	CULV	538.59						
						1805299	FY22 Trouble call-EENUM, Stop sign hit Cervantes/S, McCall	EENUM-TSM	TSM	60-6013R TSM Trouble Calls	02/22/2022	2.50	242.00	61.54	14.95	0.00	1.00	ICD	318.49	
											TSM Trouble Calls Total	2.50	242.00	61.54	14.95	0.00	1.00	ICD	318.49	
Total WO Number: 1805299	2.50	242.00	61.54	14.95	0.00						1.00	ICD	318.49							
1805467	FY22 EENUM, Edge Of Pavement, 6012 Year-Round	EENUM-TSM	TSM	60-6012R Clipping EOP	02/23/2022	40.00	3,707.30	0.00	121.80	0.00	15,600.00	LF	3,829.10							
					Clipping EOP Total	40.00	3,707.30	0.00	121.80	0.00	15,600.00	LF	3,829.10							
					Total WO Number: 1805467	40.00	3,707.30	0.00	121.80	0.00	15,600.00	LF	3,829.10							
1805665	NPDES Brush Pile - Kevitt Blvd X N Access Rd - EENUM	ROAD-11241	ROADWAY-KEVITT BLVD-EENUM	KEVITT BLVD-EENU M	10-9020R ROW Cir & Haul	02/28/2022	2.50	190.65	0.00	14.95	0.00	1.00	LD	205.60						
						ROW Cir & Haul Total	2.50	190.65	0.00	14.95	0.00	1.00	LD	205.60						
						10-9004R Landfill Fees	0.00	0.00	0.00	0.00	10.95	0.00	DOL	10.95						
Landfill Fees Total	0.00	0.00	0.00	0.00	10.95	0.00	DOL	10.95												

Monthly MSBU Activity Report

START DATE: 12/1/2021 END DATE: 2/28/2022

PW-EENUM Englewood East S/Dr Mtc

Project Number	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
Total WO Number: 1805685							2.50	190.65	0.00	14.95	10.95	1.00	DOL	216.55
1805755		Sm Pipe Install- 12316	ROAD-11433	ROADWAY-WILLMING	WILLMINGT	02/28/2022	1.00	102.52	0.00	3.30	0.00	1.00	LHR	105.82
		Willmington Blvd - EENUM		TON BLVD-EENUM	ON BLVD-EENU		1.00	102.52	0.00	3.30	0.00	1.00	LHR	105.82
Supervision Total							1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
10-9030D Inspection - Field							1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
Inspection - Field Total							1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
Total WO Number: 1805755							2.00	182.74	0.00	6.60	0.00	2.00	LHR	189.34
Total MSBU: PW-EENUM							2.72761	203,131.05	97,827.35	45,679.53	11,746.39	347,044.13	LHR	358,384.33

**PRELIM
6.4.22**

CHARLOTTE COUNTY PUBLIC WORKS DIVISION
FY 2022/23 BUDGET
ENGLEWOOD EAST NON-URBAN ST/DR MAINT (WB)
FUND 1277
PROPOSED MAINTENANCE WORK PROGRAM

ESTIMATED ERU'S - FY 22/23 - OCCUPIED		7,395.53
ESTIMATED ERU'S - FY 22/23 - VACANT		8,961.65
		COST PER
		<u>ERU</u>
		<u>TOTAL</u>
PROJECTED FUND BALANCE - 10/1/22		\$ 3,776,879
ESTIMATED REVENUE AT PROPOSED RATE	Vacant	\$ 190.00
(Includes External Loan)	Occupied	\$ 190.00
		<u>2,998,615</u>
FUNDS AVAILABLE		6,775,494
GRAND TOTAL MSBU WORK PROGRAM		\$ 226.04
BALANCE AFTER PROGRAM		3,078,137
OTHER CASH OUTFLOWS (TRANSFERS OUT)		-
PROJECTED FUND BALANCE - 9/30/23		3,078,137
<i>TRANSFERS AND RESERVES SUMMARY</i>		
RESERVE FOR CAPITAL OUTLAY		1,723,039
RESERVE FOR CONTINGENCY-REGULAR		677,549
RESERVE-CASH CARRIED FORWARD		677,549
TOTAL TRANSFERS AND RESERVES		3,078,137
TOTAL CASH OUTFLOWS AND RESERVES/BALANCES		\$ 6,775,494
Desired Minimum Fund Balance:		\$616,226
Allowable Fund Balance:		\$1,355,099

RATE HISTORY:	UNIT OF MEAS	COST PER UOM	PER 80' LOT
FY 2013/14 - Vacant	ERU	\$ 75.00	\$ 75.00
FY 2013/14 - Occupied	ERU	\$ 60.00	\$ 60.00
FY 2014/15 - Vacant	ERU	\$ 75.00	\$ 75.00
FY 2014/15 - Occupied	ERU	\$ 60.00	\$ 60.00
FY 2015/16 - Vacant	ERU	\$ 75.00	\$ 75.00
FY 2015/16 - Occupied	ERU	\$ 60.00	\$ 60.00
FY 2016/17 - Vacant	ERU	\$ 75.00	\$ 75.00
FY 2016/17 - Occupied	ERU	\$ 60.00	\$ 60.00
FY 2017/18 - Vacant	ERU	\$ 75.00	\$ 75.00
FY 2017/18 - Occupied	ERU	\$ 60.00	\$ 60.00
FY 2018/19 - Vacant	ERU	\$ 75.00	\$ 75.00
FY 2018/19 - Occupied	ERU	\$ 60.00	\$ 60.00
FY 2019/20 - Vacant	ERU	\$ 125.00	\$ 125.00
FY 2019/20 - Occupied	ERU	\$ 110.00	\$ 110.00
FY 2020/21 - Vacant	ERU	\$ 125.00	\$ 125.00
FY 2020/21 - Occupied	ERU	\$ 110.00	\$ 110.00
FY 2021/22 - Vacant / Occupied	ERU	\$ 190.00	\$ 190.00
FY 2022/23 - Vacant / Occupied Proposed	ERU	\$ 190.00	\$ 190.00

CURRENT MAXIMUM RATE \$ 190.00

Totals may not add due to rounding.

PRELIM
6.4.22

CHARLOTTE COUNTY PUBLIC WORKS DIVISION
FY 2022/23 BUDGET
ENGLEWOOD EAST NON-URBAN ST/DR MAINT (WB)
FUND 1277
PROPOSED MAINTENANCE WORK PROGRAM

<u>PUBLIC WORKS SERVICES</u>	<u>TOTAL EXP</u>
Maintenance Services	\$ 769,414
Equipment Replacement Charges	146,454
Signing & Marking Materials	25,208
Road/Drainage Maintenance Materials	80,360
TOTAL PUBLIC WORKS SERVICES	1,021,437

<u>OTHER DIRECT COSTS</u>	
Postage & Notices	-
Central/Indirect Services Allocation	12,012
Advertising - Legal	150
TOTAL OTHER DIRECT COST	12,162

<u>CONTRACT SERVICES</u>	<u>C/O \$</u>	<u>NEW \$</u>	
C/S - Sod Installed			10-5003 166,000
Fees-Landfill			10-9006 20,000
C/S - Specialty Mowing			84-8496 26,722
C/S - ROW Mowing			84-8480 109,701
C/S - Pipe Liner			84-8494 150,000
C/S - Survey			84-8499 -
C/S - Flatwork			84-8478 -
C/S - Rejuvenation			84-8497 -
C/S - Herbicide Program			84-8491 -
c411703 C/S - Bridge Master Plan			84-8485 -
c411806 P/S - Sidewalks Design			84-8490 99,948
c411806 OTB - Sidewalks Construction			84-8479 285,729
cmb2203 P/S - Bridge Rehab Eng			84-8490 367,000
cmb2203 CS - Bridge Rehab			84-8495 1,376,500
TOTAL CONTRACT SERVICES			2,601,600

TOTAL WORK PROGRAM	3,697,357
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TAX COLLECTOR-COLLECTION FEE	62,157
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<u>DEBT SERVICE</u>	<u>Principal Pymts</u>	<u>Interest Pymts</u>
GRAND TOTAL MSBU WORK PROGRAM	\$	3,697,357

Budget by Single MSBU

Department: All Departments
Activity: All Activities

Budget Year: 2023-BUDGET
MSBU Code: Englewood East St/Dr Mtc

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
Englewood East St/Dr Mtc												
1726517	10-1001-A/C Maint. Potholes	5.00	TN	2.00	2.50	2.25	5.63	3,988.48	371.34	644.20	0.00	5,004.02
1727743	10-1004-A/C Dway Maint	2.00	TN	4.00	0.50	3.75	1.88	1,349.71	112.76	274.62	0.00	1,737.09
1721113	10-1005-Open Road Cut Repairs	5.00	TN	7.50	0.67	4.00	2.68	1,954.08	88.49	486.18	0.00	2,528.75
1724454	10-1006-Pvmt Rst Builders	0.00	TN	2.00	0.00	2.30	0.00	0.00	0.00	0.00	0.00	0.00
1724475	10-2002-Catch Basins	5.00	CB	1.00	5.00	3.00	15.00	10,845.05	2,152.00	2,009.94	0.00	15,007.00
1721343	10-2003-Sidewalk Repair	300.00	SF	100.00	3.00	1.75	5.25	3,890.63	294.98	207.96	0.00	4,393.56
1724409	10-2004-Curb & Gutter	15.00	LF	30.00	0.50	4.75	2.38	1,730.82	101.81	322.61	0.00	2,155.24
1724415	10-2005-Con Drways	3,000.00	SF	300.00	10.00	2.25	22.50	0.00	0.00	15,206.59	0.00	15,206.59
1724893	10-2009-Fabri Form Concrete	0.00	SF	700.00	0.00	4.70	0.00	0.00	0.00	0.00	0.00	0.00
1724953	10-2010-Concrete Armoring	100.00	CY	12.00	8.33	4.05	33.74	25,020.08	3,332.21	25,276.14	0.00	53,628.43
1724921	10-2011-Catch Basin Repair	2.00	RPR	1.00	2.00	2.00	4.00	2,872.65	388.39	455.38	0.00	3,716.41
1725011	10-2099-Misc. Concrete	10.00	LHR	23.00	0.43	2.50	1.08	787.75	69.96	77.56	0.00	935.28
1725041	10-3001-Drainage Maint.	200,000.00	SF	3,500.00	57.14	4.25	242.85	179,121.76	30,874.17	27.53	0.00	210,023.46
1725158	10-3003-VAC Cul Clean	250.00	CULV	10.00	25.00	2.00	50.00	36,660.83	11,055.00	0.00	0.00	47,715.83
1725659	10-3004-Sm Pipe Inst	500.00	LF	32.00	15.63	3.00	46.89	34,049.92	7,197.62	20,757.83	0.00	62,005.36
1725701	10-3005-Sm Pipe Rpr	5.00	RPR	2.00	2.50	3.00	7.50	5,446.24	1,151.25	237.39	0.00	6,834.89
1725742	10-3007-MAN Cul Clean	0.00	SF	1,500.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
1725765	10-3009-Sidelot Outfall	5,000.00	SF	2,500.00	2.00	4.00	8.00	5,942.07	1,052.80	479.31	0.00	7,474.18
1725783	10-3010-Lg Pipe Inst	100.00	LF	40.00	2.50	4.00	10.00	7,427.58	1,406.00	10,505.89	0.00	19,339.47
1728592	10-3011-Lg Pipe Rpr	2.00	EA	2.00	1.00	4.00	4.00	2,971.03	460.50	172.15	0.00	3,603.68
1725819	10-3014-Drg Mtc Regrading	2,000.00	SF	5,000.00	0.40	4.00	1.60	1,188.41	153.72	0.00	0.00	1,342.13
1725877	10-4002-Shoulder Repr	2.00	SM	0.50	4.00	4.00	16.00	11,723.19	1,827.20	1,002.10	0.00	14,552.49
1728596	10-4004-Guardrail	10.00	LF	35.00	0.29	3.00	0.87	631.76	142.56	291.91	0.00	1,066.24
1716403	10-4007-Aluminum Handrail	0.00	LF	20.00	0.00	2.75	0.00	0.00	0.00	0.00	0.00	0.00
1725929	10-5000-Brush Cut-Response	30.00	ICD	12.00	2.50	3.00	7.50	5,203.04	647.00	0.00	0.00	5,850.04
1716463	10-5001-Brush Cut-Routine	500.00	CY	2,700.00	0.19	3.75	0.71	498.01	49.17	0.00	0.00	547.18
1728604	10-5002-Sod by M&O	2,000.00	SF	1,000.00	2.00	2.00	4.00	2,814.63	436.60	1,925.00	0.00	5,176.23
1716500	10-5003-C/S-Sod Instld	166,000.00	DOL	1,000.00	166.00	0.00	0.00	0.00	0.00	0.00	166,000.00	166,000.00
1725988	10-5004-BC Flail Mowr	1,500,000.00	CY	12,000.00	125.00	1.00	125.00	94,037.50	38,437.50	0.00	0.00	132,475.00
1726053	10-5005-Sod Watering	84,000.00	GAL	2,400.00	35.00	1.00	35.00	26,330.50	2,775.50	0.00	0.00	29,106.00
1728606	10-5007-Sml Trctor Mow	2,000.00	SF	80,000.00	0.03	0.00	0.00	0.00	0.89	0.00	0.00	0.89
1716616	10-5503-Median Maintenance	0.00	LF	7,000.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
1716607	10-5504-Herbiciding/M&O	0.00	SF	50,000.00	0.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00
1726170	10-8003-Fuel Truck	250.00	LHR	10.00	25.00	1.00	25.00	19,279.52	5,402.50	0.00	0.00	24,682.02
1726225	10-8004-Transport	50.00	LHR	3.00	16.67	1.00	16.67	13,526.31	4,854.30	0.00	0.00	18,380.61

Budget by Single MSBU

Budget Year: 2023-BUDGET
MSBU Code: Englewood East St/Dr Mtc

Department: All Departments
Activity: All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
1726267	10-9002-Misc. Activity	100.00	LHR	10.00	10.00	1.00	10.00	6,550.17	391.00	0.00	0.00	6,941.17
1716803	10-9004-Landfill Fees	20,000.00	DOL	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
1726313	10-9007-Bridge Maint	40.00	LHR	10.00	4.00	1.00	4.00	2,828.80	0.00	0.00	0.00	2,828.80
1726355	10-9020-ROW Cir & Haul	100.00	TN	5.00	20.00	3.00	60.00	43,569.96	14,254.00	0.00	0.00	57,823.96
1728608	10-9030-Inspection - Field	100.00	ICD	10.00	10.00	2.00	20.00	15,078.21	391.00	0.00	0.00	15,469.21
1716950	10-9031-Inspection C/S Mowing	100.00	LHR	10.00	10.00	1.00	10.00	0.00	391.00	0.00	0.00	391.00
1716973	10-9032-Inspection C/S Sweeping	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1716983	10-9033-Inspection C/S Sidewalk	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1717003	10-9034-Inspection C/S Veg Remvl	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1717042	10-9852-Supervision	300.00	LHR	10.00	30.00	1.00	30.00	26,344.53	1,173.00	0.00	0.00	27,517.53
1717059	10-9866-MSDR	100.00	LHR	10.00	10.00	1.00	10.00	6,570.07	0.00	0.00	0.00	6,570.07
Program 10 Totals:		1,986,983.00			20,609.78		839.70	600,233.29	131,436.22	80,360.29	186,000.00	998,029.81
1726621	60-6001-Sign Maintenance	2,000.00	SGN	24.00	83.33	1.20	100.00	69,068.21	4,641.48	15,715.24	0.00	89,424.93
1726715	60-6002-Sign Preparation	150.00	SGN	26.00	5.77	1.00	5.77	3,985.40	0.00	4,048.48	0.00	8,033.88
1726835	60-6003-Stripping	50,000.00	FS	30,000.00	1.67	4.00	6.68	5,090.98	489.06	2,876.30	0.00	8,456.33
1726864	60-6005-Sign Install	10.00	SGN	20.00	0.50	1.00	0.50	345.35	27.85	281.44	0.00	654.65
1727013	60-6008-Herbicide Sign Shop	2,000.00	SGN	170.00	11.76	1.15	13.52	9,341.16	1,045.41	115.01	0.00	10,501.58
1727069	60-6009-Hand Liners (Legends)	50.00	LGD	50.00	1.00	4.45	4.45	3,176.53	286.90	1,587.56	0.00	5,050.99
1727117	60-6010-Sign Inspection	8,000.00	SGN	160.00	50.00	1.00	50.00	34,535.49	4,740.00	0.00	0.00	39,275.49
1727197	60-6011-RPM Maint./Install	300.00	RPM	475.00	0.63	3.00	1.89	1,381.69	83.98	300.24	0.00	1,765.91
1727223	60-6012-Clipping EOP	5,000.00	LF	10,000.00	0.50	3.00	1.50	1,096.58	143.30	0.00	0.00	1,239.88
1717712	60-6013-TSM Trouble Calls	10.00	ICD	2.00	5.00	1.25	6.25	4,452.95	225.25	283.75	0.00	4,961.94
1717738	60-6052-Supervision	35.00	LHR	10.00	3.50	1.00	3.50	2,417.48	194.95	0.00	0.00	2,612.43
Program 60 Totals:		67,555.00			163.66		194.06	134,891.82	11,878.18	25,208.02	0.00	171,978.01
1717814	84-8478-C/S Concrete Flatwork	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1717828	84-8479-New Sidewalk Installation	285,729.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285,729.00	285,729.00
1717837	84-8480-C/S Mowing	109,701.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,701.00	109,701.00
1717897	84-8484-C/S Vegetation Removal	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1717923	84-8485-C/S Bridge Repair	1,376,500.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,376,500.00	1,376,500.00
1717962	84-8487-Contract Paving	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1717998	84-8489-Drainage Project	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718042	84-8490-Professional Engineer Svcs	466,948.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466,948.00	466,948.00
1718101	84-8491-Oth Contr Svc 1 (See File)	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718146	84-8494-C/S Pipe Liner	150,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00
1718172	84-8495-Oth Contr Svc General	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718200	84-8496-C/S Specialty Mowing	26,722.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,722.00	26,722.00

Budget by Single MSBU

Department: All Departments
Activity: All Activities

Budget Year: 2023-BUDGET
MSBU Code: Englewood East St/Dt Mtc

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
1718211	84-8497-C/S Pvmr Rejuvenation	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718257	84-8499 - C/S Survey	0.00	DOL	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	Program 84 Totals:	2,415,600.00			0.00		0.00	0.00	0.00	0.00	2,415,600.00	2,415,600.00
1718373	93-9357-Project Management	1,606.00	LHR	20.00	80.30	0.50	40.15	34,289.36	3,139.73	0.00	0.00	37,429.09
	Program 93 Totals:	1,606.00			80.30		40.15	34,289.36	3,139.73	0.00	0.00	37,429.09
1718451	94-9497-Paving Inspection	0.00	LHR	8.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	Program 94 Totals:	0.00			0.00		0.00	0.00	0.00	0.00	0.00	0.00
1718521	96-9605-Stormwater Design Support	0.00	LHR	20.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
	Program 96 Totals:	0.00			0.00		0.00	0.00	0.00	0.00	0.00	0.00
1718582	97-9701-Traffic Engr	0.00	LHR	15.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
	Program 97 Totals:	0.00			0.00		0.00	0.00	0.00	0.00	0.00	0.00
	PW-EENUM Totals:	4,471,744.00			20,853.74		1,073.91	769,414.47	146,454.13	105,568.31	2,601,600.00	3,623,036.91

Capital Maintenance Schedule
 Public Works - MSBU/TU Bridges
 2023

Project Costs (in thousands)

Project Name	2023	2024	2025	2026	2027	2028	TOTAL
Don Pedro Bridge Maintenance Plan	87	0	33	0	36	0	155
Englewood East Bridge Maintenance Plan	1,773	391	46	47	49	0	2,305
Gulf Cove Bridge Maintenance	201	0	15	0	16	0	233
Grove City Bridge Rehabilitation	0	107	0	17	0	0	124
NWPC Bridge Maintenance and Rehabilitation Program	926	0	0	0	0	0	926
Placida Bridge Rehabilitation Plan	324	16	0	17	48	0	405
Rotonda West Bridge Maintenance Program	6,642	2,798	92	171	565	0	10,267
South Gulf Cove Bridge Maintenance and Rehabilitation Program	2,567	1,519	662	108	329	0	5,184
TOTAL	12,519	4,830	847	360	1,042	0	19,599

Capital Maintenance Schedule
 Public Works - MSBU/TU Dredging
 2023

Project Costs (in thousands)

Project Name	2023	2024	2025	2026	2027	2028	TOTAL
Alligator Creek - Entrance Channel	399	0	0	0	0	0	399
Buena Vista WW Maint. Dredging FY23	466	0	0	0	0	0	466
Don Pedro/Knight/Palm Island Re-nourishment	622	201	121	123	0	0	1,067
Gulf Cove WW Dredging	1,785	0	0	0	0	0	1,785
Harbour Heights WW Maintenance Dredging	65	0	0	0	0	0	65
Hayward Canal Dredging	201	155	0	0	0	0	356
Manasota Key Beach Nourishment	1,206	392	191	136	0	0	1,925
Manchester WW Maintenance Dredging FY22	732	0	0	0	0	0	732
NWPC Interior Channel Dredging FY22	741	0	0	0	0	0	741
NWPC Exterior Dredging	0	102	255	0	0	0	357
Pirate Harbor Dredging FY23	468	0	0	0	0	0	468
South Gulf Cove WW Maintenance Dredging	387	1,224	0	0	0	0	1,611
Stump Pass Maintenance Dredging	2,015	31	134	4,556	0	0	6,736
Suncoast WW Maintenance Dredging	0	0	0	0	0	0	0
TOTAL	9,088	2,105	700	4,815	0	0	16,708

