

**MINUTES  
GULF COVE STREET AND DRAINAGE  
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING  
WEDNESDAY, JULY 19, 2023**

**1:30 p.m. – 2:57 p.m.**

**Mac V. Horton West County Annex, Room 120  
6868 San Casa Drive, Englewood, Florida**

**Members Present:** Robert Parkinson, Vice Chair  
Rebecca Wirth  
Richard Van Acker

**Members Absent:** James Wernicke, apologies received

**County Staff:** Kellie Stewart, Community Liaison  
Karlene McDonald, Operations Supervisor  
Kelly Slaughter, Projects Manager

**Guests:** Sign-in roster attached

**Call to Order / Roll Call:**

The meeting was called to order at 1:30 p.m. A roll call was taken, and a quorum was present.

**Changes to Agenda / Motion to Approve Changes:**

None

**Citizen Input on Agenda Items (3-Minute Limit):**

- Timothy Anthony commented on drainage maintenance, specifically about vacant lots.
- David McReynolds thanked the county for the removal of a floating dock in his canal. Mr. McReynolds spoke about graffiti along the Laffite Waterway bridge and inquired about removal.

**Approval of Minutes:**

Mr. Van Acker motioned to include illegal dumping under Advisory Board Open Discussion, seconded, and the April 14, 2023, minutes were unanimously approved as revised.

**Unfinished Business:**

- a. Maintenance of Streets and Drainage: Discussion ensued regarding drainage and the 72-hour rule of thumb. Ms. McDonald commented on the current workload, noted delays from Hurricane Ian and permit inspections and confirmed there are work orders for Churchill Street and Ellsworth Terrace.
- Mr. Anthony inquired about drainage on new construction properties. Ms. McDonald conveyed new construction is not under the purview of the MSBU and confirmed that permits are public record and available online.
- Conversation followed regarding hurricane restoration work, street signs missing, confirmation on NRCS funding for waterway and stormwater ditch debris removal, and updates for washouts on (1) Gillot Boulevard between Abrahams Avenue and Richards Avenue, (2) David Boulevard, and (3) Norlander Drive.

**New Business:**

- a. Median Landscaping – Gillot Boulevard: Ms. McDonald conveyed 2 options to pay to replace palm trees or leave landscaping as is, and advised an estimate to replace palm trees is forthcoming. The Board was in agreeance to wait for the estimate before moving forward. Ms. Wirth read an email from a Gulf Cove citizen (Pretzel's) in favor of enhancing the median landscaping (attached). Mr. Parkinson inquired about the commercial watering

details and Ms. McDonald confirmed it will be a part of the landscaping contract. The Advisory Board unanimously agreed to table a decision until after the SUN Trail is completed. Ms. McDonald noted concerns with median width, lack of curbing and suggested inviting the Projects Manager to a future meeting for further discussion.

- b. **Financial Reports:** The fiscal year (FY)2023 quarter one and two activity maintenance reports and the FY2023 quarter two actual expenditure report were provided for review. The Board discussed NPDES illegal dumping work orders and contracted mowing inspections. Conversation followed regarding debris removal, new construction impacts to the shoulders, and right-of-way restoration from Hurricane Ian debris removal on Noel Avenue.

**Citizen Input on MSBU Items (3-Minute Limit):**

- Rick Peleske was in favor of enhancing median landscaping on Gillot Boulevard. Mr. Peleske spoke about drainage maintenance at David Boulevard/Foresman Boulevard.
- Carola Neidermayer was in favor of enhancing median landscaping on Gillot Boulevard, recommended looking into options for median landscaping (i.e. ability to water, native plants, etc.) and inquired about impact fees to builders. Ms. McDonald responded that impact fees cannot be utilized for regular maintenance and mentioned any beautification outside of replacement or addition of irrigation would be considered a project.
- Timothy Anthony spoke about zoning violations and inquired about tree cutting in swale areas shortly after the hurricane.
- David McReynolds was in favor of Gillot Boulevard median beautification and discussed the advertisement signs in the ROW along Gillot Boulevard.
- Franz Leppla discussed the addition of gravel along Foresman Boulevard/David Boulevard, Holton Avenue/Gillot Boulevard, Gillot Boulevard/David Boulevard, and Foresman Boulevard/Gillot Boulevard and inquired about foliage being in the purview of the MSBU and rate assessments of vacant lots.

**Advisory Board Open Discussion:**

**Bridge Maintenance Program:** Ms. Slaughter discussed 2 bridge rehabilitations and costs associated with each (subject to change based on pricing):

- a. 014082 David Boulevard/Newgate Waterway for cleaning and sealing, approximately 6-8 months for design, repair will be approximately \$200,000.
- b. 014088 Jennings Boulevard/Laffite Waterway is a box culvert, minor repairs will be approximately \$50,000.

Conversation ensued regarding funding for the bridges and the potential for proportionate funding from the West Charlotte Stormwater MSBU. Ms. McDonald conveyed the Grants Analyst is actively searching for grant funds. The Advisory Board confirmed that the Bridge Maintenance Program is currently included in their budget.

**Schedule Meetings / Items for Next Agenda:**

Future meetings are scheduled at 1:30 p.m., at the Mac V. Horton West County Annex as follows:

- Wednesday, October 18, 2023

The meeting adjourned at 2:57 p.m.

Submitted by Kellie Stewart  
Public Works Department

  
\_\_\_\_\_  
Chair Signature

10 | 18 | 23  
\_\_\_\_\_  
Date

## AGENDA

### GULF COVE STREET AND DRAINAGE MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

#### ADVISORY BOARD REGULAR MEETING WEDNESDAY, JULY 19, 2023

1:30 p.m., Mac V. Horton West County Annex  
6868 San Casa Dr. Room 120, Englewood, Florida

**BOARD MEMBERS:** James Wernicke, Chair  
Robert Parkinson, Vice-Chair  
Richard Van Acker  
Rebecca Wirth

**COUNTY STAFF:** Kellie Stewart, Community Liaison  
Karlene McDonald, Operations Supervisor

**PURPOSE:** Regular Meeting

1. Call to Order / Roll Call
2. Pledge of Allegiance
3. Changes to the Agenda
4. Citizen Input on Agenda Items (3-Minute Limit)
5. Approval of Minutes: April 14, 2023
6. Unfinished Business:
  - a. Maintenance of Streets and Drainage
7. New Business:
  - a. Median Landscaping – Gillot Boulevard
  - b. Financial Reports
8. Citizen Input on MSBU Items (3-Minute Limit)
9. Advisory Board Open Discussion
10. Meeting Schedule / Items for Next Agenda
11. Motion to Adjourn



# Monthly Funding Report

START DATE:

10/01/2022

END DATE:

12/31/2022

## Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	4660	Investigation		12/16/2022	1.50	112.17	0.00	5.88	0.00	0.00	118.05
	<b>Work Order 4660 Total</b>		5181 ANDERSON RD, PORT CHARLOTTE, 33981		1.50	112.17	0.00	5.88	0.00	1.00	118.05
	<b>Investigation Total</b>				1.50	112.17	0.00	5.88	0.00	0.00	118.05
	6445	Miscellaneous		11/25/2022	2.50	169.95	0.00	11.68	0.00	0.00	181.63
	<b>Work Order 6445 Total</b>		12439 GALLAGHER BLVD, PORT CHARLOTTE, 33981		2.50	169.95	0.00	11.68	0.00	0.00	181.63
	<b>Miscellaneous Total</b>				2.50	169.95	0.00	11.68	0.00	0.00	181.63
	3672	MSBU Administrative Work		10/19/2022	1.00	75.46	0.00	0.00	0.00	0.00	75.46
	3672	MSBU Administrative Work		10/21/2022	0.50	37.73	0.00	0.00	0.00	0.00	37.73
	3672	MSBU Administrative Work		10/26/2022	0.75	56.60	0.00	0.00	0.00	0.00	56.60
	3672	MSBU Administrative Work		10/27/2022	0.50	37.73	0.00	0.00	0.00	0.00	37.73
	3672	MSBU Administrative Work		10/28/2022	0.50	37.73	0.00	0.00	0.00	0.00	37.73
	3672	MSBU Administrative Work		11/01/2022	0.50	36.47	0.00	0.00	0.00	0.00	36.47
	3672	MSBU Administrative Work		11/03/2022	0.50	36.47	0.00	0.00	0.00	0.00	36.47
	3672	MSBU Administrative Work		11/04/2022	0.25	18.24	0.00	0.00	0.00	0.00	18.24
	3672	MSBU Administrative Work		11/08/2022	0.25	18.24	0.00	0.00	0.00	0.00	18.24
	<b>Administrative Time Total</b>				4.75	354.66	0.00	0.00	0.00	0.00	354.67
	<b>Work Order 3672 Total</b>				4.75	354.66	0.00	0.00	0.00	0.00	354.67
	6107	MSBU Administrative Work		11/22/2022	0.50	36.47	0.00	0.00	0.00	0.00	36.47
	6107	MSBU Administrative Work		11/23/2022	1.00	72.94	0.00	0.00	0.00	0.00	72.94







# Monthly Funding Report

START DATE:

10/01/2022

END DATE:

12/31/2022

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
					24.50	1,817.04	0.00	31.28	530.00		2,378.34

Grand totals for all MSBUs reported



# Gulf Cove Street and Drainage MSBU

Fund Financial Report  
Oct. 1, 2022 - Mar. 31, 2023

	Actual FY2022	Adopted Budget FY2023	YTD Actual FY2023	Projected FY2023
<b>Beginning Balance</b>	\$ 1,215,885	\$ 1,476,376	\$ 1,551,659	\$ 1,551,659
<b>Revenues</b>				
Assessments & Earnings	994,547	984,484	838,219	984,484
Grant & Subsidy Revenue	-	-	-	-
Loans & Borrowing	-	-	-	-
<b>Total Revenue</b>	\$994,547	\$984,484	\$838,219	\$984,484
<b>Expenditures</b>				
Contract Services	62,788	67,250	-	68,450
Pipe Lining	-	20,000	-	20,000
ROW Maintenance	54,909	64,744	8,570	64,744
ROW Reclamation	-	-	-	-
Speciality Mowing	2,310	-	420	4,330
Public Works Services	501,600	475,124	9,042	475,124
Internal Charges	15,599	15,650	15,650	15,650
Purchased Services	20,445	24,756	16,304	24,756
Materials and Supplies	-	-	-	-
Capital Outlay	-	-	-	-
Debt Services	-	-	123	-
<b>Project Costs</b>				
Gulf Cove Sidewalks	1,121	191,545	-	-
Gulf Cove/Eng. East Bridge Mant. Plan	-	201,265	178	178
<b>Total Expenditures</b>	\$658,773	\$1,060,334	\$50,287	\$673,232
<b>Reserves (Ending Fund Balance)</b>	\$1,551,659	\$1,400,526	\$2,339,592	\$1,862,912
Reserve %	70.2%	56.9%	97.9%	73.5%

\*Gulf Cove SD and Englewood East SD split bridge maintenance costs proportionately.

Date Prepared: 4/24/2023

# Monthly Funding Report

START DATE:

01/01/2023

END DATE:

03/31/2023

## Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	8050	Asphalt Maintenance		03/01/2023	4.00	263.60	25.80	25.28	0.00		314.68
	<b>Work Order 8050 Total</b>										
			7368 DAVID BLVD, PORT CHARLOTTE, 33981		4.00	263.60	25.80	25.28	0.00	0.30	314.68
	<b>Asphalt Maintenance Total</b>										
	1824	Brush Cutting		02/07/2023	2.00	137.52	0.00	42.34	0.00		179.86
	<b>Work Order 1824 Total</b>										
			5166 YAHNER LN, PORT CHARLOTTE, 33981		2.00	137.52	0.00	42.34	0.00	500.00	179.86
	4871	Brush Cutting		02/21/2023	5.00	349.82	0.00	4.67	0.00		354.49
	<b>Work Order 4871 Total</b>										
			5460 NORLANDER DR, PORT CHARLOTTE, 33981		5.00	349.82	0.00	4.67	0.00	125.00	354.49
	6817	Brush Cutting		01/03/2023	28.00	1,983.80	0.00	185.01	0.00		2,168.81
	<b>Work Order 6817 Total</b>										
			GALLAGHER BLVD & DUPRELL TER		28.00	1,983.80	0.00	185.01	0.00	2,000.00	2,168.81
	8906	Brush Cutting		03/21/2023	20.00	1,420.42	0.00	209.20	0.00		1,629.62
	8906	Brush Cutting		03/22/2023	3.00	203.94	0.00	35.40	36.53		275.87
	<b>Work Order 8906 Total</b>										
			5625 ANDERSON RD		23.00	1,624.36	0.00	244.60	36.53	1.00	1,905.49
	9084	Brush Cutting		03/29/2023	9.00	618.90	0.00	14.01	0.00		632.91
	<b>Work Order 9084 Total</b>										
			4514 GILLOT BLVD, PORT CHARLOTTE, 33981		9.00	618.90	0.00	14.01	0.00	400.00	632.91
	<b>Brush Cutting Total</b>										
					67.00	4,714.40	0.00	490.63	36.53		5,241.56



# Monthly Funding Report

START DATE:

01/01/2023

END DATE:

03/31/2023

## Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
<b>#22-530 Safety Mowing - West County</b>											
<b>Contracted Work - Inspection Total</b>											
	7022	GIS Update		01/31/2023	19.99	1,495.59	0.00	70.55	0.00		1,566.15
	<b>Work Order 7022 Total</b>										
			4282 Gillot Blvd		0.50	36.47	0.00	0.00	0.00	2.00	36.47
	7024	GIS Update		01/30/2023	0.50	36.47	0.00	0.00	0.00		36.47
	<b>Work Order 7024 Total</b>										
			2524 KLASS TER, PORT CHARLOTTE, 33981		0.50	36.47	0.00	0.00	0.00	1.00	36.47
	7762	GIS Update		03/16/2023	0.25	18.24	0.00	0.00	0.00		18.24
	<b>Work Order 7762 Total</b>										
			SPIRE ST, PORT CHARLOTTE, 33981		0.25	18.24	0.00	0.00	0.00	2.00	18.24
	7490	Investigation		01/31/2023	1.25	91.18	0.00	0.00	0.00		91.18
	<b>Work Order 7490 Total</b>										
			5249 JOHNSON TER, Port Charlotte, 33981		5.50	411.29	0.00	21.56	0.00		432.85
	<b>Work Order 7490 Total</b>										
			5249 JOHNSON TER, Port Charlotte, 33981		5.50	411.29	0.00	21.56	0.00	1.00	432.85
	7493	Investigation		02/01/2023	8.50	635.63	0.00	33.32	0.00		668.95
	<b>Work Order 7493 Total</b>										
			4105 ELVINGTON RD, PORT CHARLOTTE, 33981		8.50	635.63	0.00	33.32	0.00	1.00	668.95
	7525	Investigation		02/02/2023	8.00	598.24	0.00	31.36	0.00		629.60
	<b>Work Order 7525 Total</b>										
			12164 BENHAM AVE, Port Charlotte, 33981		8.00	598.24	0.00	31.36	0.00	1.00	629.60
	<b>Work Order 7525 Total</b>										
			12164 BENHAM AVE, Port Charlotte, 33981		8.00	598.24	0.00	31.36	0.00	1.00	629.60

# Monthly Funding Report

START DATE:

01/01/2023

END DATE:

03/31/2023

## Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	7531	Investigation		02/01/2023	2.25	152.96	0.00	10.51	0.00	1.00	163.46
	<b>Work Order 7531 Total</b>		5453 MONTEGO LN, PORT CHARLOTTE, 33981		2.25	152.96	0.00	10.51	0.00	1.00	163.46
	7594	Investigation		02/15/2023	1.50	112.17	0.00	5.88	0.00	1.00	118.05
	<b>Work Order 7594 Total</b>		5625 ANDERSON RD		1.50	112.17	0.00	5.88	0.00	1.00	118.05
	7657	Investigation		02/07/2023	1.50	112.17	0.00	5.88	0.00	1.00	118.05
	<b>Work Order 7657 Total</b>		12428 BACCHUS RD		1.50	112.17	0.00	5.88	0.00	1.00	118.05
	7676	Investigation		02/08/2023	1.00	74.78	0.00	3.92	0.00	1.00	78.70
	<b>Work Order 7676 Total</b>		2547 DIXON TER, PORT CHARLOTTE, 33981		1.00	74.78	0.00	3.92	0.00	1.00	78.70
	7779	Investigation		02/10/2023	1.50	112.17	0.00	5.88	0.00	1.00	118.05
	<b>Work Order 7779 Total</b>		4086 ELVINGTON RD, PORT CHARLOTTE, 33981		1.50	112.17	0.00	5.88	0.00	1.00	118.05
	8508	Investigation		03/07/2023	1.00	74.78	0.00	3.92	0.00	1.00	78.70
	<b>Work Order 8508 Total</b>		5569 GILLOT BLVD		1.00	74.78	0.00	3.92	0.00	1.00	78.70
	8826	Investigation		03/16/2023	2.00	135.96	0.00	9.34	0.00	1.00	145.30
	<b>Work Order 8826 Total</b>		5117 LATHAM TER		2.00	135.96	0.00	9.34	0.00	1.00	145.30
	8891	Investigation		03/20/2023	4.00	284.96	0.00	9.34	0.00	1.00	294.30
	<b>Work Order 8891 Total</b>		5625 ANDERSON RD		4.00	284.96	0.00	9.34	0.00	1.00	294.30

# Monthly Funding Report

START DATE:

01/01/2023

END DATE:

03/31/2023

## Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	8987	Investigation		03/23/2023	1.50	112.17	0.00	5.88	0.00	0.00	118.05
	<b>Work Order 8987 Total</b>		<b>5191 CONNER TER, PORT CHARLOTTE, 33981</b>		1.50	112.17	0.00	5.88	0.00	1.00	118.05
	<b>Investigation Total</b>										
	6107	MSBU Administrative Work		01/04/2023	0.75	54.71	0.00	0.00	0.00	0.00	54.71
	6107	MSBU Administrative Work		01/05/2023	0.50	36.47	0.00	0.00	0.00	0.00	36.47
	6107	MSBU Administrative Work		01/06/2023	0.75	54.71	0.00	0.00	0.00	0.00	54.71
	6107	MSBU Administrative Work		01/07/2023	0.25	18.24	0.00	0.00	0.00	0.00	18.24
	6107	MSBU Administrative Work		01/10/2023	0.50	36.47	0.00	0.00	0.00	0.00	36.47
	6107	MSBU Administrative Work		01/11/2023	1.25	91.18	0.00	0.00	0.00	0.00	91.18
	6107	MSBU Administrative Work		01/12/2023	1.50	109.41	0.00	0.00	0.00	0.00	109.41
	6107	MSBU Administrative Work		01/13/2023	0.50	36.47	0.00	0.00	0.00	0.00	36.47
	6107	MSBU Administrative Work		01/18/2023	5.00	427.25	0.00	19.60	0.00	0.00	446.85
	6107	MSBU Administrative Work		01/20/2023	4.00	341.80	0.00	15.68	0.00	0.00	357.48
	6107	MSBU Administrative Work		01/24/2023	0.50	36.47	0.00	0.00	0.00	0.00	36.47
	6107	MSBU Administrative Work		01/26/2023	0.50	36.47	0.00	0.00	0.00	0.00	36.47
	6107	MSBU Administrative Work		02/14/2023	0.75	54.71	0.00	0.00	0.00	0.00	54.71
	6107	MSBU Administrative Work		02/17/2023	1.50	109.41	0.00	0.00	0.00	0.00	109.41
	6107	MSBU Administrative Work		02/24/2023	0.75	54.71	0.00	0.00	0.00	0.00	54.71
	6107	MSBU Administrative Work		03/14/2023	1.50	109.41	0.00	0.00	0.00	0.00	109.41
	6107	MSBU Administrative Work		03/15/2023	0.50	36.47	0.00	0.00	0.00	0.00	36.47
	6107	MSBU Administrative Work		03/21/2023	0.50	36.47	0.00	0.00	0.00	0.00	36.47

# Monthly Funding Report

START DATE:

01/01/2023

END DATE:

03/31/2023

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## Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	6107	MSBU Administrative Work		03/22/2023	0.25	18.24	0.00	0.00	0.00	0.00	18.24
	6107	MSBU Administrative Work		03/24/2023	0.50	36.47	0.00	0.00	0.00	0.00	36.47
	6107	MSBU Administrative Work		03/30/2023	1.00	72.94	0.00	0.00	0.00	0.00	72.94
	6107	MSBU Administrative Work		03/31/2023	1.50	109.41	0.00	0.00	0.00	0.00	109.41
		<b>Administrative Time Total</b>			24.75	1,917.86	0.00	35.28	0.00	0.00	1,953.17
	6107	MSBU Administrative Work		02/08/2023	3.00	256.35	0.00	11.76	0.00	0.00	268.11
	6107	MSBU Administrative Work		02/22/2023	5.00	427.25	0.00	19.60	0.00	0.00	446.85
		<b>Work Order 6107 Total</b>			32.75	2,601.46	0.00	66.64	0.00	0.00	2,668.13
		<b>MSBU Administrative Work Total</b>			32.75	2,601.46	0.00	66.64	0.00	0.00	2,668.13
	7508	Open Road Cut Road Repair		02/02/2023	3.00	236.49	0.00	11.76	0.00	0.00	248.25
	7508	Open Road Cut Road Repair		03/08/2023	3.00	213.72	0.00	7.01	0.00	0.00	220.73
		<b>Work Order 7508 Total</b>	<b>5452 MONTEGO LN, Port Charlotte, 33981</b>		6.00	450.21	0.00	18.77	0.00	0.00	468.98
		<b>Open Road Cut Road Repair Total</b>			6.00	450.21	0.00	18.77	0.00	0.00	468.98
	3812	Project Management		01/31/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
		<b>Work Order 3812 Total</b>			0.50	42.73	0.00	1.96	0.00	0.00	44.69
		<b>Project Inspection Total</b>			0.50	42.73	0.00	1.96	0.00	1.75	44.69
	3846	Project Management		03/16/2023	0.25	21.36	0.00	0.00	0.00	0.00	21.36
		<b>Plan/Spec Review Total</b>			0.25	21.36	0.00	0.00	0.00	0.00	21.36

#20-001 Safety Mowing - West County



# Monthly Funding Report

START DATE:

01/01/2023

END DATE:

03/31/2023

## Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	3846	Project Management		01/05/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3846	Project Management		01/18/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3846	Project Management		01/20/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3846	Project Management		01/24/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3846	Project Management		01/25/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3846	Project Management		01/26/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3846	Project Management		02/01/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3846	Project Management		02/03/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3846	Project Management		02/07/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3846	Project Management		02/08/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3846	Project Management		02/09/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3846	Project Management		02/14/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3846	Project Management		02/15/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3846	Project Management		02/16/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3846	Project Management		02/17/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3846	Project Management		02/28/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3846	Project Management		03/01/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3846	Project Management		03/02/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3846	Project Management		03/03/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3846	Project Management		03/07/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3846	Project Management		03/08/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3846	Project Management		03/10/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3846	Project Management		03/14/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34



# Monthly Funding Report

START DATE:

01/01/2023

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## Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
		<b>ROW - Clearing / Haul Debris Total</b>									
	7826	Shoulder Repair		03/06/2023	3.00	208.62	0.00	40.56	10.60		259.78
		<b>Work Order 7826 Total</b>	4086 ELVINGTON RD, PORT CHARLOTTE, 33981		7.50	499.45	0.00	33.60	0.00		533.05
		<b>Shoulder Repair Total</b>			7.50	499.45	0.00	33.60	0.00	0.05	533.05
		<b>Small Pipe Repair (Pipes Under 31")</b>									
	7788	Small Pipe Repair (Pipes Under 31")		03/08/2023	3.00	213.72	0.00	7.01	0.00		220.73
		<b>Work Order 7788 Total</b>	2547 DIXON TER, PORT CHARLOTTE, 33981		3.00	213.72	0.00	7.01	0.00	0.00	220.73
		<b>Small Pipe Repair (Pipes Under 31")</b>									
	8348	Small Pipe Repair (Pipes Under 31")		03/02/2023	6.00	442.62	0.00	17.18	0.00		459.80
	8348	Small Pipe Repair (Pipes Under 31")		03/06/2023	20.00	1,420.42	7.07	92.98	0.00		1,520.47
		<b>Work Order 8348 Total</b>	3522 FOX TER, PORT CHARLOTTE, 33981		26.00	1,863.04	7.07	110.16	0.00	1.00	1,980.27
		<b>Small Pipe Repair (Pipes Under 31") Total</b>			29.00	2,076.76	7.07	117.17	0.00		2,201.00
	7111	Support (Post) Maintenance		01/15/2023	2.00	125.18	52.87	19.04	0.00		197.09
		<b>Work Order 7111 Total</b>	CHURCHILL RD, PORT CHARLOTTE, 33981		2.00	125.18	52.87	19.04	0.00	1.00	197.09
		<b>Support (Post) Maintenance Total</b>			2.00	125.18	52.87	19.04	0.00		197.09
	1690	Vacuum Culvert Cleaning		01/25/2023	3.00	200.04	0.00	63.17	0.00		263.21
		<b>Work Order 1690 Total</b>	12144 MAYFAIR AVE, PORT CHARLOTTE, 33981		3.00	200.04	0.00	63.17	0.00	2.00	263.21

# Monthly Funding Report

START DATE:

01/01/2023

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## Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	3131	Vacuum Culvert Cleaning		01/25/2023	12.00	800.16	0.00	252.66	0.00		1,052.82
	<b>Work Order 3131 Total</b>	<b>5313 CHURCHILL RD, PORT CHARLOTTE, 33981</b>			12.00	800.16	0.00	252.66	0.00	6.00	1,052.82
	3913	Vacuum Culvert Cleaning		01/25/2023	2.00	133.36	0.00	42.11	0.00		175.47
	<b>Work Order 3913 Total</b>	<b>12463 STEEN TER, PORT CHARLOTTE, 33981</b>			2.00	133.36	0.00	42.11	0.00	1.00	175.47
	4206	Vacuum Culvert Cleaning		01/25/2023	3.00	200.04	0.00	63.17	0.00		263.21
	<b>Work Order 4206 Total</b>	<b>5285 FARLEY ST, PORT CHARLOTTE, 33981</b>			3.00	200.04	0.00	63.17	0.00	2.00	263.21
	4678	Vacuum Culvert Cleaning		01/30/2023	3.00	205.14	0.00	63.17	0.00		268.31
	<b>Work Order 4678 Total</b>	<b>5221 CANNON ST, PORT CHARLOTTE, 33981</b>			3.00	205.14	0.00	63.17	0.00	1.00	268.31
	5941	Vacuum Culvert Cleaning		01/30/2023	3.00	205.14	0.00	63.17	0.00		268.31
	<b>Work Order 5941 Total</b>	<b>5345 KASPAR ST, PORT CHARLOTTE, 33981</b>			3.00	205.14	0.00	63.17	0.00	1.00	268.31
	6063	Vacuum Culvert Cleaning		01/30/2023	3.00	205.14	0.00	63.17	0.00		268.31
	<b>Work Order 6063 Total</b>	<b>12430 MITCHELL TER, PORT CHARLOTTE, 33981</b>			3.00	205.14	0.00	63.17	0.00	1.00	268.31
	6237	Vacuum Culvert Cleaning		01/30/2023	3.00	205.14	0.00	63.17	0.00		268.31
	<b>Work Order 6237 Total</b>	<b>5426 GUIDEPOST TER, PORT CHARLOTTE, 33981</b>			3.00	205.14	0.00	63.17	0.00	1.00	268.31

# Monthly Funding Report

START DATE:

01/01/2023

END DATE:

03/31/2023

## Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	6516	Vacuum Culvert Cleaning		02/21/2023	2.00	136.76	0.00	42.11	0.00	0.00	178.87
	<b>Work Order 6516 Total</b>		<b>12105 NOEL AVE, Port Charlotte, 33981</b>		2.00	136.76	0.00	42.11	0.00	1.00	178.87
	6782	Vacuum Culvert Cleaning		02/21/2023	2.00	136.76	0.00	42.11	0.00	0.00	178.87
	<b>Work Order 6782 Total</b>		<b>4399 CALLAWAY ST, PORT CHARLOTTE, 33981</b>		2.00	136.76	0.00	42.11	0.00	1.00	178.87
	7181	Vacuum Culvert Cleaning		02/21/2023	7.00	489.11	0.00	130.25	0.00	0.00	619.36
	<b>Work Order 7181 Total</b>		<b>4525 KEMPSON LN</b>		7.00	489.11	0.00	130.25	0.00	3.00	619.36
	7430	Vacuum Culvert Cleaning		02/21/2023	6.00	431.18	0.00	92.06	0.00	0.00	523.24
	<b>Work Order 7430 Total</b>		<b>3507 BLITMAN ST, PORT CHARLOTTE, 33981</b>		6.00	431.18	0.00	92.06	0.00	1.00	523.24
	8952	Vacuum Culvert Cleaning		03/24/2023	10.00	727.58	0.00	176.28	0.00	0.00	903.86
	<b>Work Order 8952 Total</b>		<b>5393 HOFFMAN ST, PORT CHARLOTTE, 33981</b>		10.00	727.58	0.00	176.28	0.00	3.00	903.86
	<b>Vacuum Culvert Cleaning Total</b>				59.00	4,075.55	0.00	1,156.57	0.00	0.00	5,232.15
	<b>Gulf Cove Street and Drainage Unit Total</b>				281.24	20,401.94	85.75	2,229.69	6,000.53		28,717.91

# Monthly Funding Report

START DATE:

01/01/2023

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
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Grand totals for all MSBUS reported

281.24 20,401.94 85.75 2,229.69 6,000.53 28,717.91

## Gillot median tree replacement/landscaping

Brian Tom <roguewarrior67@yahoo.com>

Tue 7/18/2023 3:01 PM

To:retired2fl1997@hotmail.com <retired2fl1997@hotmail.com>

Good afternoon board.

I am inquiring about the possibility of replacing or enhancing the median landscape on Gillot as you enter Gulf Cove from 776.

Recently trees have been cut/removed due to the damage from IAN. It would be nice if we could at a minimum, replace those lost palms with new ones and possibly add some more. The improved esthetics would be appreciated by most if not all who live/vacation here.

Any consideration would be greatly appreciated!

Thank You

Brian/Alicia Pretzel  
5410 Farley St  
Port Charlotte 33981