

**MINUTES
NORTHWEST PORT CHARLOTTE STREET AND DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING
MONDAY, MAY 9, 2022**

**1:56 p.m. – 2:25 p.m.
Centennial Park Recreation Center
1120 Centennial Boulevard, Port Charlotte, Florida**

Members Present: Shawn Joannes, Chair
Robert Cable
Rick Chial
Blair McVety

Members Absent: Apologies received from John Reif

County Staff: Karlene McDonald, Community Liaison
Ray Slade, Projects Manager

Guests: None

Call to Order / Roll Call:

The meeting was called to order at 1:56 p.m. A roll call was taken, and a quorum was established.

Changes to Agenda/ Motion to Approve Changes:

None

Citizen Input on Agenda Items (3 Minute Limit):

None

Approval of Minutes:

The draft minutes from February 24, 2022, were unanimously approved as written.

Unfinished Business:

- a. Chamberlain Request for Chamberlain Boulevard x US41 Community Sign: Mr. Slade reviewed the right-of-way availability, confirmed a sign cannot be installed over existing utilities and recommended installing outside the recovery zone to avoid impact from motor vehicles. He estimated approximately \$10,000 for an Engineer of Record (EOR) to draft a site plan and submit the permit application to FDOT and a 15FT by 6FT sign would cost approximately \$32,000, not including lights and minor landscaping. Conversation followed regarding potential location for signage, future development at 559 Tamiami Trail and the Chamberlain Boulevard sidewalk project. Mr. McVety suggested postponing the community sign until after these projects. Mr. Slade suggested the Advisory Board consider landscaping around their existing signs to avoid the right-of-way mower blades. Mr. Joannes inquired about raising the existing community signs for more visibility and noted a light was out for the community sign on Biscayne Boulevard x SR776. Mr. McVety motioned to table the community sign project, seconded by Mr. Cable and unanimously approved.

Discussion ensued regarding sidewalks, the upcoming bridge maintenance program and how projects get funded on roads that cross county lines.

New Business:

- a. Financial Reports: The FY22 second quarter financial reports were reviewed. There will be a change order for the Chamberlain Bridge over the Markham Waterway rehabilitation project of approximately \$1,400. Ms. McDonald noted the bridge maintenance program will be starting soon and the Projects Manager will be attending a meeting this year to review cost estimates and program options.

Citizen Input on MSBU Items (3 Minute Limit):

None

Advisory Board Open Discussion:

Discussion occurred regarding road conditions; Ms. McDonald requested photos be forwarded for staff to review. Mr. Chial inquired about vehicle weight or size restrictions on county roads, Mr. Joannes commented on the need for traffic enforcement on Cory Street.

Schedule Meetings / Items for Next Agenda:

Future meetings are scheduled at 2:00 p.m. as follows:

- August 31, 2022, Port Charlotte Public Library
- November 7, 2022, Centennial Park Recreation Center

The meeting adjourned at 2:25 p.m.

Submitted by: Karlene McDonald
Public Works Department



Chair Signature

09.31.22
Date

AGENDA
NORTHWEST PORT CHARLOTTE STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING
MONDAY, MAY 9, 2022

2:00 p.m., Centennial Park Recreation Center
1120 Centennial Boulevard, Port Charlotte, Florida

BOARD MEMBERS: Shawn Joannes, Chair
John Reif, Vice-Chair
Robert Cable
Rick Chial
Blair McVety

COUNTY STAFF: Karlene McDonald, Community Liaison

PURPOSE: Regular Meeting

1. Call to Order / Roll Call
2. Changes to Agenda / Motion to Approve Changes
3. Citizen Input on Agenda Items (3-Minute Limit)
4. Approval of Minutes: February 24, 2022
5. Unfinished Business
 - a. Request for Chamberlain Boulevard x US41 Community Sign
6. New Business
 - a. Financial Reports
7. Citizen Input on MSBU items (3-Minute Limit)
8. Advisory Board Open Discussion
9. Meeting Schedule / Items for Next Agenda
10. Motion to Adjourn

NW Port Charlotte Non-Urban Street and Drainage MSBU

Fund Financial Report
Oct. 1, 2021 - Mar. 31, 2022

	Actual FY2021	Adopted Budget FY2022	Amended Budget FY2022	YTD Actual FY2022	Projected FY2022
Beginning Balance	\$10,954,506	\$8,842,524	\$8,842,524	\$11,998,286	\$11,998,286
Revenues					
Assessments & Earnings	3,894,945	3,613,790		2,762,670	3,613,790
Grant & Subsidy Revenue	-	-		-	-
Loans & Borrowing	4,554,631	75,631		75,631	75,631
Total Revenue	\$8,449,576	\$3,689,421	\$3,689,421	\$2,838,301	\$3,689,421
Expenditures					
Contract Services	30,648	88,000		18,156	88,000
Pipe Lining	-	20,000		-	20,000
ROW Maintenance	152,828	163,144		50,625	163,144
ROW Reclamation	150,000	200,000		-	200,000
Specialty Mowing	-	-		-	-
Public Works Services	348,909	1,292,027		261,889	1,292,027
Internal Charges	39,097	26,290		26,290	26,290
Purchased Services	53,132	71,216		56,246	71,216
Materials and Supplies	-	-		-	-
Capital Outlay	3,510	-		-	-
Debt Services	570,597	1,193,183		528,261	1,193,183
Project Costs					
NWPC Bridge Rehab	2,798	824,057	949,987	16,374	949,987
NWPC Paving Program	6,054,277	7,401,145		3,839,564	4,879,810
Bridge Maint Master Plan	-	-		-	-
Total Expenditures	\$7,405,796	\$11,279,062	\$11,404,992	\$4,797,405	\$8,883,657
Reserves (Ending Fund Balance)	\$11,998,286	\$1,252,883	\$1,126,953	\$10,039,183	\$6,804,050
Reserve %	61.8%	10.00%		67.7%	43.4%

**Budget amendment to project c410515 increases construction from \$737,895 to \$863,825*

Date Prepared: 4/3/2022

Monthly MSBU Activity Report

START DATE: 12/1/2021 END DATE: 2/28/2022

PW-NWPCM NW Port Charlotte N-Urb St/Dr Mtc

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
C410901	1110321	PW-MSBU-N NW Port Charlotte Paving C410901	PW-NWPCM	NW Port Charlotte N-Urb St/Dr Mtc										
				93-9357R	Project Management	12/01/2021	3.00	320.28	0.00	0.00	0.00	3.00	LHR	320.28
						12/02/2021	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52
						12/03/2021	3.00	320.28	0.00	0.00	0.00	3.00	LHR	320.28
						12/07/2021	3.00	320.28	0.00	0.00	0.00	3.00	LHR	320.28
						12/08/2021	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52
						12/09/2021	5.00	533.80	0.00	0.00	0.00	5.00	LHR	533.80
						12/14/2021	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52
						12/15/2021	3.00	320.28	0.00	0.00	0.00	3.00	LHR	320.28
						12/16/2021	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52
						12/17/2021	3.00	320.28	0.00	0.00	0.00	3.00	LHR	320.28
						12/22/2021	3.00	320.28	0.00	0.00	0.00	3.00	LHR	320.28
						01/04/2022	3.00	320.28	0.00	0.00	0.00	3.00	LHR	320.28
						01/05/2022	5.00	533.80	0.00	0.00	0.00	5.00	LHR	533.80
						01/12/2022	13.00	1,185.08	0.00	0.00	0.00	13.00	LHR	1,185.08
						01/13/2022	3.00	320.28	0.00	0.00	0.00	3.00	LHR	320.28
						01/20/2022	3.00	320.28	0.00	0.00	0.00	3.00	LHR	320.28
						01/25/2022	5.00	533.80	0.00	0.00	0.00	5.00	LHR	533.80
						02/04/2022	5.00	533.80	0.00	0.00	0.00	5.00	LHR	533.80
						02/08/2022	3.00	320.28	0.00	0.00	0.00	3.00	LHR	320.28
						02/09/2022	3.00	320.28	0.00	0.00	0.00	3.00	LHR	320.28
						02/10/2022	5.00	533.80	0.00	0.00	0.00	5.00	LHR	533.80
						02/15/2022	4.00	427.04	0.00	0.00	0.00	4.00	LHR	427.04
						02/16/2022	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52
						02/23/2022	5.00	533.80	0.00	0.00	0.00	5.00	LHR	533.80
						02/25/2022	3.00	320.28	0.00	0.00	0.00	3.00	LHR	320.28
				Project Management Total			93.00	9,725.88	0.00	0.00	0.00	93.00	LHR	9,725.88
				94-9497R	Paving Inspection	02/02/2022	5.00	407.05	0.00	0.00	0.00	6.00	LHR	407.05
						02/03/2022	9.25	753.04	0.00	0.00	0.00	9.25	LHR	753.04
						02/04/2022	9.00	732.69	0.00	0.00	0.00	9.00	LHR	732.69
						02/07/2022	10.00	814.10	0.00	0.00	0.00	10.00	LHR	814.10
						02/08/2022	8.00	651.28	0.00	0.00	0.00	8.00	LHR	651.28
						02/09/2022	11.25	915.86	0.00	0.00	0.00	11.25	LHR	915.86
						02/10/2022	9.25	753.04	0.00	0.00	0.00	9.25	LHR	753.04
						02/11/2022	9.00	732.69	0.00	0.00	0.00	9.00	LHR	732.69
						02/14/2022	8.25	671.63	0.00	0.00	0.00	8.25	LHR	671.63
						02/15/2022	9.00	732.69	0.00	0.00	0.00	9.00	LHR	732.69
				Paving Inspection Total			88.00	7,164.08	0.00	0.00	0.00	89.00	LHR	7,164.08
				94-9497R	Paving Inspection	12/01/2021	11.00	895.51	0.00	0.00	0.00	11.00	LHR	895.51
						12/02/2021	10.75	875.16	0.00	0.00	0.00	10.75	LHR	875.16
						12/03/2021	8.50	691.99	0.00	0.00	0.00	8.50	LHR	691.99
						12/06/2021	9.25	753.04	0.00	0.00	0.00	9.25	LHR	753.04
						12/07/2021	9.25	753.04	0.00	0.00	0.00	9.25	LHR	753.04

Monthly MSBU Activity Report

START DATE: 12/1/2021 END DATE: 2/28/2022

PW-NWPCM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
						12/08/2021	10.00	814.10	0.00	0.00	0.00	10.00	LHR	814.10
						12/09/2021	9.25	753.04	0.00	0.00	0.00	9.25	LHR	753.04
						12/10/2021	8.25	671.63	0.00	0.00	0.00	8.25	LHR	671.63
						12/13/2021	6.00	488.46	0.00	0.00	0.00	6.00	LHR	488.46
						12/14/2021	5.50	447.76	0.00	0.00	0.00	5.50	LHR	447.76
						12/15/2021	10.50	854.81	0.00	0.00	0.00	10.50	LHR	854.81
						12/16/2021	8.50	691.99	0.00	0.00	0.00	8.50	LHR	691.99
						12/17/2021	9.50	773.40	0.00	0.00	0.00	9.50	LHR	773.40
						12/20/2021	6.00	488.46	0.00	0.00	0.00	6.00	LHR	488.46
						12/21/2021	6.50	529.17	0.00	0.00	0.00	6.50	LHR	529.17
						12/22/2021	3.00	244.23	0.00	0.00	0.00	3.00	LHR	244.23
						12/27/2021	3.50	284.94	0.00	0.00	0.00	3.50	LHR	284.94
						01/03/2022	1.75	142.47	0.00	0.00	0.00	1.75	LHR	142.47
						01/04/2022	11.75	956.57	0.00	0.00	0.00	11.75	LHR	956.57
						01/05/2022	10.25	834.45	0.00	0.00	0.00	10.25	LHR	834.45
						01/06/2022	10.50	854.81	0.00	0.00	0.00	10.50	LHR	854.81
						01/07/2022	3.00	244.23	0.00	0.00	0.00	3.00	LHR	244.23
						01/13/2022	10.00	814.10	0.00	0.00	0.00	10.00	LHR	814.10
						01/14/2022	4.00	325.64	0.00	0.00	0.00	4.00	LHR	325.64
						01/18/2022	7.00	569.87	0.00	0.00	0.00	7.00	LHR	569.87
						01/19/2022	10.00	814.10	0.00	0.00	0.00	10.00	LHR	814.10
						01/20/2022	11.50	936.22	0.00	0.00	0.00	11.50	LHR	936.22
						01/21/2022	9.25	753.04	0.00	0.00	0.00	9.25	LHR	753.04
						01/24/2022	10.25	834.45	0.00	0.00	0.00	10.25	LHR	834.45
						01/25/2022	9.50	773.40	0.00	0.00	0.00	9.50	LHR	773.40
						01/26/2022	5.00	407.05	0.00	0.00	0.00	5.00	LHR	407.05
						01/27/2022	11.00	895.51	0.00	0.00	0.00	11.00	LHR	895.51
						01/28/2022	9.75	793.75	0.00	0.00	0.00	9.75	LHR	793.75
						01/31/2022	3.00	244.23	0.00	0.00	0.00	3.00	LHR	244.23
						02/01/2022	6.00	488.46	0.00	0.00	0.00	6.00	LHR	488.46
					Paving Inspection Total		278.75	22,693.04	0.00	0.00	0.00	278.75	LHR	22,693.04
	94-9497R	Paving Inspection				02/24/2022	5.00	407.05	0.00	0.00	0.00	5.00	LHR	407.05
						02/25/2022	4.00	325.64	0.00	0.00	0.00	4.00	LHR	325.64
						02/28/2022	4.50	366.35	0.00	0.00	0.00	4.50	LHR	366.35
					Paving Inspection Total		13.50	1,099.04	0.00	0.00	0.00	13.50	LHR	1,099.04
					Total WO Number: 1110321		473.25	40,682.03	0.00	0.00	0.00	474.25	LHR	40,682.03
1220404	PW-NWPCM	NWPC S&D	PW-NWPCM	NW Port Charlotte										
		MSDR Annual Work Order		N-Urb St/Dr Mtc										
					10-9866 MSDR	12/01/2021	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						12/02/2021	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						12/06/2021	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						12/07/2021	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						12/08/2021	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						12/14/2021	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85

Monthly MSBU Activity Report

START DATE: 12/1/2021 END DATE: 2/28/2022

PW-NWPCM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
						12/20/2021	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						12/21/2021	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						12/29/2021	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						01/03/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						01/05/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						01/06/2022	0.75	68.54	0.00	0.00	0.00	0.75	LHR	68.54
						01/11/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						01/12/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						01/13/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						01/19/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						01/20/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						01/25/2022	1.00	91.39	0.00	0.00	0.00	1.00	LHR	91.39
						01/26/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						02/01/2022	1.00	91.39	0.00	0.00	0.00	1.00	LHR	91.39
						02/02/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						02/03/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						02/07/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						02/10/2022	0.75	68.54	0.00	0.00	0.00	0.75	LHR	68.54
						02/16/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						02/17/2022	0.75	68.54	0.00	0.00	0.00	0.75	LHR	68.54
						02/22/2022	0.75	68.54	0.00	0.00	0.00	0.75	LHR	68.54
						02/24/2022	2.50	228.48	0.00	0.00	0.00	2.50	LHR	228.48
						02/28/2022	2.00	182.78	0.00	0.00	0.00	2.00	LHR	182.78
					MSDR Total		16.00	1,462.24	0.00	0.00	0.00	16.00	LHR	1,462.24
					Total WO Number: 1220404		16.00	1,462.24	0.00	0.00	0.00	16.00	LHR	1,462.24
1637050	Routine Flail mowing - NWPCM	ROAD-24277	ROADWAY-FOUNTAIN ST-NWPCM	FOUNTAIN ST-NWPCM										
				10-5004R	BC Flail Mowr	12/02/2021	10.00	658.80	0.00	630.00	0.00	14,500.00	CY	1,288.80
						12/03/2021	10.00	658.80	0.00	630.00	0.00	15,200.00	CY	1,288.80
						12/08/2021	10.00	658.80	0.00	630.00	0.00	14,600.00	CY	1,288.80
						12/10/2021	10.00	658.80	0.00	630.00	0.00	15,300.00	CY	1,288.80
					BC Flail Mowr Total		40.00	2,635.20	0.00	2,520.00	0.00	59,600.00	CY	5,155.20
				10-9004R	Landfill Fees	12/13/2021	0.00	0.00	0.00	0.00	7.42	0.00	DOL	7.42
					Landfill Fees Total		0.00	0.00	0.00	0.00	7.42	0.00	DOL	7.42
				10-9852R	Supervision	12/03/2021	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
					Supervision Total		2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
				10-5000R	Brush Cut-Response	12/03/2021	9.00	540.21	0.00	155.85	0.00	1.00	ICD	696.06
					Brush Cut-Response Total		9.00	540.21	0.00	155.85	0.00	1.00	ICD	696.06
				10-9020R	ROW Clr & Haul	12/10/2021	1.00	76.26	0.00	5.98	0.00	0.00	LD	82.24
						12/13/2021	0.50	38.13	0.00	2.99	0.00	1.00	LD	41.12
					ROW Clr & Haul Total		1.50	114.39	0.00	8.97	0.00	1.00	LD	123.36

Monthly MSBU Activity Report

START DATE: 12/1/2021 END DATE: 2/28/2022

PW-NWPCM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost	
Total WO Number: 1637050							52.50	3,494.84	0.00	2,691.42	7.42	59,604.00	LD	6,193.68	
1643385	Sod watering - Routine - NWPC	ROAD-23791	ROADWAY-DIETRICH AVE-NWPCM	DIETRICH AVE-NWPCM	M										
			10-5005D	Sod Watering		12/01/2021	5.00	329.40	0.00	37.95	0.00	5.00	LHR	367.35	
						12/02/2021	5.00	329.40	0.00	37.95	0.00	5.00	LHR	367.35	
Sod Watering Total							10.00	658.80	0.00	75.90	0.00	10.00	LHR	734.70	
Total WO Number: 1643385							10.00	658.80	0.00	75.90	0.00	10.00	LHR	734.70	
C410515	1668630	PW-MSBU-N NWPC Bridge Rehab C410515 Chamberlain.Markham	BRIDGE-1205	BRIDGE-CHAMBERLAIN @ MARKHAM-NWPCM	CHAMBERLAIN @ MARKHAM-NWPCM										
			93-9357R	Project Management		12/01/2021	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52	
						12/03/2021	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76	
						12/07/2021	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52	
						12/10/2021	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76	
						12/15/2021	3.00	326.70	0.00	0.00	0.00	3.00	LHR	326.70	
						12/16/2021	4.00	452.72	0.00	0.00	0.00	4.00	LHR	452.72	
						12/28/2021	3.00	326.70	0.00	0.00	0.00	3.00	LHR	326.70	
						12/29/2021	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52	
						01/04/2022	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52	
						01/05/2022	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76	
						01/06/2022	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52	
						01/07/2022	1.00	113.18	0.00	0.00	0.00	1.00	LHR	113.18	
						01/11/2022	5.00	553.06	0.00	0.00	0.00	5.00	LHR	553.06	
						01/12/2022	5.00	553.06	0.00	0.00	0.00	5.00	LHR	553.06	
						01/13/2022	6.00	666.24	0.00	0.00	0.00	6.00	LHR	666.24	
						01/14/2022	4.00	452.72	0.00	0.00	0.00	4.00	LHR	452.72	
						01/19/2022	3.00	326.70	0.00	0.00	0.00	3.00	LHR	326.70	
						01/20/2022	3.00	320.28	0.00	0.00	0.00	3.00	LHR	320.28	
						01/21/2022	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52	
						01/25/2022	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52	
						01/26/2022	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52	
						01/27/2022	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52	
						01/28/2022	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76	
						02/01/2022	3.00	326.70	0.00	0.00	0.00	3.00	LHR	326.70	
						02/02/2022	3.00	333.12	0.00	0.00	0.00	3.00	LHR	333.12	
						02/03/2022	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52	
						02/04/2022	3.00	326.70	0.00	0.00	0.00	3.00	LHR	326.70	
						02/08/2022	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76	
						02/09/2022	2.00	219.94	0.00	0.00	0.00	2.00	LHR	219.94	
						02/10/2022	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52	
						02/11/2022	2.00	226.36	0.00	0.00	0.00	2.00	LHR	226.36	
						02/15/2022	4.00	439.88	0.00	0.00	0.00	4.00	LHR	439.88	
						02/16/2022	6.00	659.82	0.00	0.00	0.00	6.00	LHR	659.82	

Monthly MSBU Activity Report

START DATE: 12/1/2021 END DATE: 2/28/2022

PW-NWPCM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						02/17/2022	4.00	439.88	0.00	0.00	0.00	4.00	LHR	439.88
						02/18/2022	4.00	439.88	0.00	0.00	0.00	4.00	LHR	439.88
						02/23/2022	2.00	226.36	0.00	0.00	0.00	2.00	LHR	226.36
						02/24/2022	2.00	226.36	0.00	0.00	0.00	2.00	LHR	226.36
				Project Management Total			99.00	10,838.88	0.00	0.00	0.00	99.00	LHR	10,838.88
				93-9351R Meetings		12/08/2021	3.00	320.28	0.00	0.00	0.00	3.00	LHR	320.28
				Meetings Total			3.00	320.28	0.00	0.00	0.00	3.00	LHR	320.28
				Total WO Number: 1668630			102.00	11,159.16	0.00	0.00	0.00	102.00	LHR	11,159.16
1703008	FY 20 Safety Mowing - Contract 20-001 - NWPCM		ROAD-24626	ROADWAY-CHAMBERLAIN BLVD-NWPCM	CHAMBERLAIN BLVD-NWPCM									
				10-9031R Inspection C/S Mowing		12/14/2021	1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
						12/16/2021	1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
						01/10/2022	1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
						01/11/2022	2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
						02/01/2022	1.75	140.39	0.00	5.78	0.00	1.75	LHR	146.16
						02/02/2022	1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
				Inspection C/S Mowing Total			9.25	742.04	0.00	30.53	0.00	9.25	LHR	772.56
				Total WO Number: 1703008			9.25	742.04	0.00	30.53	0.00	9.25	LHR	772.56
1729311	L&G to Outfall see comments - 14018 Pittenger Ave - NWPCM		ROAD-24215	ROADWAY-PITTENGER R AVE-NWPCM	PITTENGER AVE-NWPCM									
				10-9020R ROW Clr & Haul		02/28/2022	7.00	461.16	0.00	70.84	0.00	2.00	LD	532.00
				ROW Clr & Haul Total			7.00	461.16	0.00	70.84	0.00	2.00	LD	532.00
				Total WO Number: 1729311			7.00	461.16	0.00	70.84	0.00	2.00	LD	532.00
1738568	Vac Con and Std Cuts - 1417 Carswell St to Outfall - NWPCM		ROAD-23459	ROADWAY-CARSWELL L ST-NWPCM	CARSWELL ST-NWPCM									
				10-3003D VAC Cul Clean		01/13/2022	2.00	205.04	0.00	83.98	0.00	2.00	CULV	289.02
				VAC Cul Clean Total			2.00	205.04	0.00	83.98	0.00	2.00	CULV	289.02
				10-3003D VAC Cul Clean		01/13/2022	2.00	104.78	0.00	0.00	0.00	0.00	CULV	104.78
				VAC Cul Clean Total			2.00	104.78	0.00	0.00	0.00	0.00	CULV	104.78
				Total WO Number: 1738568			4.00	309.82	0.00	83.98	0.00	2.00	CULV	393.80
1776908	PS10651760 Drainage Maintenance - 14109 Marlin Ave - NWPCM		ROAD-23813	ROADWAY-MARLIN AVE-NWPCM	MARLIN AVE-NWPCM									
				10-9020R ROW Clr & Haul		01/05/2022	10.00	658.80	0.00	101.20	0.00	3.00	LD	760.00
				ROW Clr & Haul Total			10.00	658.80	0.00	101.20	0.00	3.00	LD	760.00
				10-2002D Catch Basins		12/01/2021	7.50	508.55	0.00	83.38	0.00	0.00	CB	591.93
				Catch Basins Total			7.50	508.55	0.00	83.38	0.00	0.00	CB	591.93

Monthly MSBU Activity Report

START DATE: 12/1/2021 END DATE: 2/28/2022

PW-NWPCM NW Port Charlotte N-Urb St/Dr Mtc

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
				10-3003D	VAC Cul Clean	02/04/2022	8.00	619.64	0.00	167.96	0.00	3.00	CULV	787.60
						02/07/2022	14.00	1,178.80	0.00	293.93	0.00	9.00	CULV	1,472.73
				VAC Cul Clean Total			22.00	1,798.44	0.00	461.89	0.00	12.00	CULV	2,260.33
				10-9030D	Inspection - Field	01/21/2022	7.50	601.65	0.00	24.75	0.00	7.50	LHR	626.40
						02/01/2022	1.25	100.28	0.00	4.13	0.00	1.25	LHR	104.40
				Inspection - Field Total			8.75	701.93	0.00	28.88	0.00	8.75	LHR	730.80
				Total WO Number: 1784346			30.75	2,500.37	0.00	490.77	0.00	20.75	LHR	2,991.13
1784918	PS# 11126219	Grinder on Skid Steer - 13415 Chamberlain Blvd - NWPCM	ROAD-24626	ROADWAY-CHAMBER LAIN BLVD-NWPCM	CHAMBERLAIN BLVD-NWPCM									
				10-3009D	Sidelot Outfall	12/01/2021	7.00	481.39	0.00	231.98	0.00	0.00	SY	713.37
				Sidelot Outfall Total			7.00	481.39	0.00	231.98	0.00	0.00	SY	713.37
				Total WO Number: 1784918			7.00	481.39	0.00	231.98	0.00	0.00	SY	713.37
1785546	PS# 10816552	L&G - 15181 McGraw Ave. to 293 La Playa Ln.- NWPCM	ROAD-26225	ROADWAY-MCGRAW AVE-NWPCM	MCGRAW AVE-NWPCM									
				10-9030D	Inspection - Field	02/02/2022	4.00	320.88	0.00	13.20	0.00	4.00	LHR	334.08
				Inspection - Field Total			4.00	320.88	0.00	13.20	0.00	4.00	LHR	334.08
				Total WO Number: 1785546			4.00	320.88	0.00	13.20	0.00	4.00	LHR	334.08
1786364	Vac-Con - 1485	Youngman St to 13147 Windcrest dr.- NWPCM	ROAD-24864	ROADWAY-YOUNGMA N ST-NWPCM	YOUNGMAN ST-NWPCM									
				10-9852R	Supervision	12/01/2021	1.50	153.78	0.00	4.95	0.00	1.50	LHR	158.73
				Supervision Total			1.50	153.78	0.00	4.95	0.00	1.50	LHR	158.73
				10-9030R	Inspection - Field	01/04/2022	2.50	200.55	0.00	8.25	0.00	2.50	LHR	208.80
				Inspection - Field Total			2.50	200.55	0.00	8.25	0.00	2.50	LHR	208.80
				10-5004R	BC Flail Mowr	12/01/2021	5.00	329.40	0.00	315.00	0.00	7,500.00	CY	644.40
				BC Flail Mowr Total			5.00	329.40	0.00	315.00	0.00	7,500.00	CY	644.40
				10-3003D	VAC Cul Clean	01/18/2022	6.00	464.73	0.00	125.97	0.00	1.00	CULV	590.70
				VAC Cul Clean Total			6.00	464.73	0.00	125.97	0.00	1.00	CULV	590.70
				Total WO Number: 1786364			15.00	1,148.46	0.00	454.17	0.00	7,505.00	CULV	1,602.63
1786399	FY22 NWPCM	Sign Prep 6002 Year-Round	NWPCM-TSM	TSM										
				60-6002R	Sign Preparation	01/05/2022	6.60	708.38	221.49	8.71	0.00	20.00	SGN	938.58
						01/06/2022	6.60	708.38	185.94	8.71	0.00	20.00	SGN	903.03
						01/07/2022	7.00	751.31	203.69	9.24	0.00	22.00	SGN	964.24
						01/11/2022	3.30	354.19	103.70	4.36	0.00	10.00	SGN	462.25
						01/13/2022	1.00	107.33	90.81	1.32	0.00	2.00	SGN	199.46
				Sign Preparation Total			24.50	2,629.59	805.64	32.34	0.00	74.00	SGN	3,467.56

Monthly MSBU Activity Report

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PW-NWPCM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
Total WO Number: 1786399							24.50	2,629.59	805.64	32.34	0.00	74.00	SGN	3,467.56
1786414	Tree Debris- 302 Liden St-NWPCM	ROAD-26166	ROADWAY-LIDEN ST-NWPCM	LIDEN ST-NWPCM										
			10-9020R	ROW Clr & Haul		02/07/2022	1.00	76.26	0.00	5.98	0.00	0.00	LD	82.24
						02/09/2022	0.50	38.13	0.00	2.99	0.00	1.00	LD	41.12
			ROW Clr & Haul Total				1.50	114.39	0.00	8.97	0.00	1.00	LD	123.36
			10-9004R	Landfill Fees		02/09/2022	0.00	0.00	0.00	0.00	5.10	0.00	DOL	5.10
			Landfill Fees Total				0.00	0.00	0.00	0.00	5.10	0.00	DOL	5.10
Total WO Number: 1786414							1.50	114.39	0.00	8.97	5.10	1.00	DOL	128.46
1786585	PS-#10907334 Vac con - 13256 Eisenhower Dr down to crossing pipe-NWPCM	ROAD-24628	ROADWAY-EISENHOWER DR-NWPCM	EISENHOWER DR-NWPCM										
			10-3003D	VAC Cul Clean		01/18/2022	4.00	309.82	0.00	83.98	0.00	2.00	CULV	393.80
			VAC Cul Clean Total				4.00	309.82	0.00	83.98	0.00	2.00	CULV	393.80
Total WO Number: 1786585							4.00	309.82	0.00	83.98	0.00	2.00	CULV	393.80
1786783	LOS Brush Cut- Defender Dr/Davenport Dr- NWPCM	ROAD-27538	ROADWAY-DEFENDER DR-NWPCM	DEFENDER DR-NWPCM										
			10-5000R	Brush Cut-Response		12/02/2021	3.00	201.73	0.00	51.86	0.00	1.00	ICD	253.59
						02/28/2022	3.00	227.29	0.00	13.42	0.00	1.00	ICD	240.71
			Brush Cut-Response Total				6.00	429.02	0.00	65.28	0.00	2.00	ICD	494.30
Total WO Number: 1786783							6.00	429.02	0.00	65.28	0.00	2.00	ICD	494.30
1787018	FY22 NWPCM Sign Maint 6001 Location 54 Year-Round	NWPCM-TSM	TSM											
			60-6001R	Sign Maintenance		12/14/2021	2.00	130.62	0.00	14.78	0.00	68.00	SGN	145.40
						01/14/2022	7.00	457.17	0.00	51.73	0.00	13.00	SGN	508.90
						01/21/2022	3.00	195.93	0.00	22.17	0.00	10.00	SGN	218.10
			Sign Maintenance Total				12.00	783.72	0.00	88.68	0.00	91.00	SGN	872.40
			97-9752	Supervision		12/06/2021	2.00	287.68	0.00	5.66	0.00	2.00	LHR	293.34
			Supervision Total				2.00	287.68	0.00	5.66	0.00	2.00	LHR	293.34
Total WO Number: 1787018							14.00	1,071.40	0.00	94.34	0.00	93.00	LHR	1,165.74
1787943	Brush Cut- 13531 Goodrich Ave-NWPCM	ROAD-26188	ROADWAY-GOODRICH AVE-NWPCM	GOODRICH AVE-NWPCM										
			10-5004R	BC Flail Mowr		12/01/2021	2.00	131.76	0.00	126.00	0.00	2,500.00	CY	257.76
			BC Flail Mowr Total				2.00	131.76	0.00	126.00	0.00	2,500.00	CY	257.76
Total WO Number: 1787943							2.00	131.76	0.00	126.00	0.00	2,500.00	CY	257.76
1787984	PS# 10955998 Vac Con- Wyandotte Ave.- NWPCM	ROAD-23470	ROADWAY-WYANDOTTE AVE-NWPCM	WYANDOTTE AVE-NWPCM										
			10-3003D	VAC Cul Clean		12/15/2021	2.00	137.54	0.00	41.99	0.00	1.00	CULV	179.53

Monthly MSBU Activity Report

START DATE: 12/1/2021 END DATE: 2/28/2022

PW-NWPCM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
					VAC Cul Clean Total		2.00	137.54	0.00	41.99	0.00	1.00	CULV	179.53
					Total WO Number: 1787984		2.00	137.54	0.00	41.99	0.00	1.00	CULV	179.53
1788646	LOS Brush Cut - Hoffer St between Chancellor Blvd & Chamberlain Blvd - NWPCM	ROAD-25010	ROADWAY-HOFFER	ST-NWPCM	HOFFER ST-NWPCM									
					10-5004R BC Flail Mowr	12/01/2021	3.00	197.64	0.00	189.00	0.00	6,000.00	CY	386.64
					BC Flail Mowr Total		3.00	197.64	0.00	189.00	0.00	6,000.00	CY	386.64
					Total WO Number: 1788646		3.00	197.64	0.00	189.00	0.00	6,000.00	CY	386.64
1789542	FY22 NWPCM 6001 Location 56 Year-Round	NWPCM-TSM	TSM											
					60-6001R Sign Maintenance	12/28/2021	2.00	130.62	0.00	14.78	0.00	47.00	SGN	145.40
						12/29/2021	1.00	65.31	0.00	7.39	0.00	38.00	SGN	72.70
						02/15/2022	2.00	130.62	107.54	14.78	0.00	2.00	SGN	252.94
					Sign Maintenance Total		5.00	326.55	107.54	36.95	0.00	87.00	SGN	471.04
					Total WO Number: 1789542		5.00	326.55	107.54	36.95	0.00	87.00	SGN	471.04
1789583	FY22 NWPCM Sign Maint. 6001 Location 58 Year-Round	NWPCM-TSM	TSM											
					60-6001R Sign Maintenance	01/04/2022	1.00	65.31	0.00	7.39	0.00	22.00	SGN	72.70
						01/05/2022	1.00	65.31	52.10	7.39	0.00	15.00	SGN	124.80
						01/06/2022	1.00	65.31	0.00	7.39	0.00	19.00	SGN	72.70
						02/15/2022	1.00	65.31	30.55	7.39	0.00	1.00	SGN	103.25
						02/22/2022	1.00	65.31	0.00	7.39	0.00	1.00	SGN	72.70
						02/24/2022	1.00	65.31	21.67	7.39	0.00	1.00	SGN	94.37
					Sign Maintenance Total		6.00	391.86	104.31	44.34	0.00	59.00	SGN	540.51
					Total WO Number: 1789583		6.00	391.86	104.31	44.34	0.00	59.00	SGN	540.51
1789586	FY22 NWPCM Sign Insp. 6010 Location 54 Year-Round	NWPCM-TSM	TSM											
					60-6010R Sign Inspection	12/14/2021	8.00	522.48	0.00	59.12	0.00	567.00	SGN	581.60
					Sign Inspection Total		8.00	522.48	0.00	59.12	0.00	567.00	SGN	581.60
					97-9752 Supervision	02/03/2022	2.00	287.68	0.00	5.66	0.00	2.00	LHR	293.34
						02/24/2022	1.50	215.76	0.00	4.25	0.00	1.50	LHR	220.01
					Supervision Total		3.50	503.44	0.00	9.91	0.00	3.50	LHR	513.35
					Total WO Number: 1789586		11.50	1,025.92	0.00	69.03	0.00	570.50	LHR	1,094.95
1789587	FY22 NWPCM Sign Maint 6001 Location 55 Year-Round	NWPCM-TSM	TSM											
					60-6001R Sign Maintenance	12/15/2021	1.00	65.31	24.90	7.39	0.00	50.00	SGN	97.60
						12/17/2021	1.00	65.31	0.00	7.39	0.00	47.00	SGN	72.70
						01/27/2022	0.00	0.00	0.00	0.00	0.00	0.00	SGN	0.00
						01/28/2022	6.00	391.86	30.55	35.88	0.00	17.00	SGN	458.29
					Sign Maintenance Total		8.00	522.48	55.45	50.66	0.00	114.00	SGN	628.59
					Total WO Number: 1789587		8.00	522.48	55.45	50.66	0.00	114.00	SGN	628.59

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PW-NWPCM NW Port Charlotte N-Urb St/Dr Mtc

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost						
1789588	FY22 NWPCM Sign Insp. 6010 Location 55 Year-Round	NWPCM-TSM	TSM	60-6010R Sign Inspection		12/15/2021	7.00	457.17	0.00	51.73	0.00	465.00	SGN	508.90						
						12/17/2021	5.00	326.55	0.00	36.95	0.00	256.00	SGN	363.50						
						Sign Inspection Total							12.00	783.72	0.00	88.68	0.00	721.00	SGN	872.40
						97-9752 Supervision	01/05/2022	2.00	287.68	0.00	5.66	0.00	2.00	LHR	293.34					
								Supervision Total							2.00	287.68	0.00	5.66	0.00	2.00
						Total WO Number: 1789588							14.00	1,071.40	0.00	94.34	0.00	723.00	LHR	1,165.74
						1789589	FY22 NWPCM Sign Maint. 6001 Location 57 Year-Round	NWPCM-TSM	TSM	60-6001R Sign Maintenance		12/29/2021	1.00	65.31	0.00	7.39	0.00	20.00	SGN	72.70
												12/30/2021	2.00	130.62	24.90	14.78	0.00	59.00	SGN	170.30
												01/04/2022	1.00	65.31	52.10	7.39	0.00	19.00	SGN	124.80
												02/15/2022	1.00	65.31	58.19	7.39	0.00	1.00	SGN	130.89
02/17/2022	6.00	391.86	0.00	39.36	0.00							12.00	SGN	431.22						
Sign Maintenance Total												11.00	718.41	135.19	76.31	0.00	111.00	SGN	929.91	
Total WO Number: 1789589												11.00	718.41	135.19	76.31	0.00	111.00	SGN	929.91	
1789590	FY22 NWPCM Sign Insp. 6010 Location 57 Year-Round	NWPCM-TSM	TSM	60-6010R Sign Inspection								12/29/2021	2.00	130.62	0.00	14.78	0.00	190.00	SGN	145.40
												12/30/2021	6.00	391.86	0.00	44.34	0.00	306.00	SGN	436.20
												01/04/2022	3.00	195.93	0.00	22.17	0.00	122.00	SGN	218.10
						Sign Inspection Total							11.00	718.41	0.00	81.29	0.00	618.00	SGN	799.70
						97-9752 Supervision	01/27/2022	1.50	215.76	0.00	4.25	0.00	1.50	LHR	220.01					
								Supervision Total							1.50	215.76	0.00	4.25	0.00	1.50
						Total WO Number: 1789590							12.50	934.17	0.00	85.54	0.00	619.50	LHR	1,019.71
						1789592	FY22 NWPCM, Sign Insp. 6010 Location 58 Year-Round	NWPCM-TSM	TSM	60-6010R Sign Inspection		01/04/2022	5.00	326.55	0.00	36.95	0.00	260.00	SGN	363.50
												01/05/2022	1.50	97.97	0.00	11.09	0.00	110.00	SGN	109.05
												01/06/2022	4.00	261.24	0.00	29.56	0.00	163.00	SGN	290.80
Sign Inspection Total												10.50	685.76	0.00	77.60	0.00	533.00	SGN	763.35	
Total WO Number: 1789592												10.50	685.76	0.00	77.60	0.00	533.00	SGN	763.35	
1789593	FY22 NWPCM New install, 6005 Year-Round	NWPCM-TSM	TSM	60-6005R Sign Install		01/19/2022	2.00	130.62	59.24	13.12	0.00	3.00	SGN	202.98						
						Sign Install Total							2.00	130.62	59.24	13.12	0.00	3.00	SGN	202.98
						Total WO Number: 1789593							2.00	130.62	59.24	13.12	0.00	3.00	SGN	202.98
1789597	FY22 NWPCM Sign Insp. 6010 Location 56 Year-Round	NWPCM-TSM	TSM	60-6010R Sign Inspection		12/09/2021	0.00	0.00	0.00	0.00	0.00	0.00	SGN	0.00						
						12/28/2021	7.00	457.17	0.00	51.73	0.00	359.00	SGN	508.90						

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PW-NWPCM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
						12/29/2021	5.00	326.55	0.00	36.95	0.00	277.00	SGN	363.50
				Sign Inspection Total			12.00	783.72	0.00	88.68	0.00	636.00	SGN	872.40
				97-9752 Supervision		12/09/2021	2.00	287.68	0.00	5.66	0.00	2.00	LHR	293.34
				Supervision Total			2.00	287.68	0.00	5.66	0.00	2.00	LHR	293.34
				Total WO Number: 1789597			14.00	1,071.40	0.00	94.34	0.00	638.00	LHR	1,165.74
1791406	Catch Basin Install- Chamberlain Blvd.- NWPCM	12619	ROAD-24626	ROADWAY-CHAMBER LAIN BLVD-NWPCM	CHAMBERLAIN BLVD-NWPCM									
				10-9852D Supervision		12/02/2021	0.50	51.26	0.00	0.00	0.00	0.50	LHR	51.26
				Supervision Total			0.50	51.26	0.00	0.00	0.00	0.50	LHR	51.26
				Total WO Number: 1791406			0.50	51.26	0.00	0.00	0.00	0.50	LHR	51.26
1792972	L&G - 13415 Chamberlain Blvd to Hoffer St Outfall - NWPCM		ROAD-24626	ROADWAY-CHAMBER LAIN BLVD-NWPCM	CHAMBERLAIN BLVD-NWPCM									
				10-3001D Drainage Maint.		12/06/2021	5.00	377.58	0.00	33.55	0.00	0.00	SF	411.13
						12/08/2021	11.50	783.63	0.00	264.43	0.00	450.00	SF	1,048.06
						12/15/2021	23.00	1,573.04	0.00	531.40	0.00	2,560.00	SF	2,104.44
						12/16/2021	0.00	0.00	0.00	0.00	0.00	0.00	SF	0.00
						12/17/2021	48.00	3,085.14	0.00	554.04	0.00	1,620.00	SF	3,639.18
				Drainage Maint. Total			87.50	5,819.39	0.00	1,383.42	0.00	4,630.00	SF	7,202.81
				10-5003D C/S-Sod Instltd		12/29/2021	0.00	0.00	0.00	0.00	1,920.00	0.00	SF	1,920.00
				C/S-Sod Instltd Total			0.00	0.00	0.00	0.00	1,920.00	0.00	SF	1,920.00
				10-9852D Supervision		12/15/2021	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
						12/17/2021	2.50	256.30	0.00	8.25	0.00	2.50	LHR	264.55
				Supervision Total			4.50	461.34	0.00	14.85	0.00	4.50	LHR	476.19
				10-9020R ROW Clr & Haul		12/08/2021	2.00	131.76	0.00	20.24	0.00	1.00	LD	152.00
						12/15/2021	7.00	461.16	0.00	70.84	0.00	3.00	LD	532.00
						12/16/2021	5.00	329.40	0.00	50.60	0.00	1.00	LD	380.00
						12/17/2021	10.00	658.80	0.00	101.20	0.00	2.00	LD	760.00
				ROW Clr & Haul Total			24.00	1,581.12	0.00	242.88	0.00	7.00	LD	1,824.00
				10-8003D Fuel Truck		12/16/2021	1.00	76.26	0.00	10.12	0.00	1.00	LHR	86.38
				Fuel Truck Total			1.00	76.26	0.00	10.12	0.00	1.00	LHR	86.38
				10-3014D Drg Mtc Regrading		12/16/2021	10.00	687.70	0.00	265.70	0.00	1,000.00	SF	953.40
				Drg Mtc Regrading Total			10.00	687.70	0.00	265.70	0.00	1,000.00	SF	953.40
				Total WO Number: 1792972			127.00	8,625.81	0.00	1,916.97	1,920.00	5,642.50	SF	12,462.78
1793941	Sidelot Outfall Clearing - Hoffer St - NWPCM		ROAD-25010	ROADWAY-HOFFER ST-NWPCM	HOFFER ST-NWPCM									
				10-3009D Sidelot Outfall		12/01/2021	8.00	550.16	0.00	265.12	0.00	0.00	SY	815.28
						12/02/2021	20.00	1,510.30	0.00	112.47	0.00	0.00	SY	1,622.77

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PW-NWPCM NW Port Charlotte N-Urb St/Dr Mtc

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
						12/08/2021	11.00	756.47	0.00	199.27	0.00	0.00	SY	955.74
					Sidelot Outfall Total		39.00	2,816.93	0.00	576.86	0.00	0.00	SY	3,393.79
					10-9852D Supervision	12/01/2021	1.50	153.78	0.00	4.95	0.00	1.50	LHR	158.73
						12/02/2021	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
						12/08/2021	1.50	153.78	0.00	4.95	0.00	1.50	LHR	158.73
					Supervision Total		5.00	512.60	0.00	16.50	0.00	5.00	LHR	529.10
					10-8003R Fuel Truck	12/02/2021	2.00	166.08	0.00	20.24	0.00	2.00	LHR	186.32
					Fuel Truck Total		2.00	166.08	0.00	20.24	0.00	2.00	LHR	186.32
					Total WO Number: 1793941		46.00	3,495.61	0.00	613.60	0.00	7.00	LHR	4,109.21
1794093	NPDES Mattress and other pickup- Friar St.- NWPCM		ROAD-24869	ROADWAY-FRIAR ST-NWPCM	FRIAR ST-NWPCM									
					10-9020R ROW Clr & Haul	12/01/2021	6.00	416.04	0.00	29.68	0.00	1.00	LD	445.72
					ROW Clr & Haul Total		6.00	416.04	0.00	29.68	0.00	1.00	LD	445.72
					Total WO Number: 1794093		6.00	416.04	0.00	29.68	0.00	1.00	LD	445.72
1794224	Check Asphalt - 425 Adalia Ter - NWPCM		ROAD-24422	ROADWAY-ADALIA TER-NWPCM	ADALIA TER-NWPCM									
					10-9030R Inspection - Field	12/02/2021	2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
					Inspection - Field Total		2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
					Total WO Number: 1794224		2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
1795202	Driveway Restoration - 14109 Marlin Ave - NWPCM		ROAD-23813	ROADWAY-MARLIN AVE-NWPCM	MARLIN AVE-NWPCM									
					10-1004R A/C Dway Maint	01/06/2022	4.00	236.54	31.00	33.06	0.00	0.50	TN	300.60
					A/C Dway Maint Total		4.00	236.54	31.00	33.06	0.00	0.50	TN	300.60
					Total WO Number: 1795202		4.00	236.54	31.00	33.06	0.00	0.50	TN	300.60
1795386	PS# 11225811 Flail Mow Entire Street- Juper St.- NWPCM		ROAD-23804	ROADWAY-JUPER ST-NWPCM	JUPER ST-NWPCM									
					10-5004R BC Flail Mowr	12/09/2021	10.00	658.80	0.00	630.00	0.00	15,100.00	CY	1,288.80
					BC Flail Mowr Total		10.00	658.80	0.00	630.00	0.00	15,100.00	CY	1,288.80
					Total WO Number: 1795386		10.00	658.80	0.00	630.00	0.00	15,100.00	CY	1,288.80
1795720	NPDES- Couch pickup- Calico Ln X Adalia Ter.- NWPCM		ROAD-25799	ROADWAY-CALICO LN-NWPCM	CALICO LN-NWPCM									
					10-9020R ROW Clr & Haul	12/13/2021	1.50	114.39	0.00	8.97	0.00	0.00	LD	123.36
						12/17/2021	1.00	76.26	0.00	5.98	0.00	1.00	LD	82.24
					ROW Clr & Haul Total		2.50	190.65	0.00	14.95	0.00	1.00	LD	205.60
					10-9004R Landfill Fees	12/17/2021	0.00	0.00	0.00	0.00	3.53	0.00	DOL	3.53
					Landfill Fees Total		0.00	0.00	0.00	0.00	3.53	0.00	DOL	3.53
					Total WO Number: 1795720		2.50	190.65	0.00	14.95	3.53	1.00	DOL	209.13

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PW-NWPCM NW Port Charlotte N-Urb St/Dr Mtc

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
				60-6013R	TSM Trouble Calls	12/30/2021	2.00	193.88	27.19	11.96	0.00	1.00	ICD	233.03
				TSM Trouble Calls Total			2.00	193.88	27.19	11.96	0.00	1.00	ICD	233.03
				Total WO Number: 1798939			2.00	193.88	27.19	11.96	0.00	1.00	ICD	233.03
1799269	NPDES Mattress and tires- Woolard Ave- NWPCM		ROAD-26038	ROADWAY-WOOLARD AVE-NWPCM	WOOLARD AVE-NWPCM M									
				10-9020R	ROW Clr & Haul	01/14/2022	1.00	76.26	0.00	5.98	0.00	0.00	LD	82.24
						01/19/2022	0.50	38.13	0.00	2.99	0.00	1.00	LD	41.12
						01/21/2022	1.50	114.39	0.00	8.97	0.00	0.00	LD	123.36
				ROW Clr & Haul Total			3.00	228.78	0.00	17.94	0.00	1.00	LD	246.72
				10-9004R	Landfill Fees	01/19/2022	0.00	0.00	0.00	0.00	6.89	0.00	DOL	6.89
				Landfill Fees Total			0.00	0.00	0.00	0.00	6.89	0.00	DOL	6.89
				Total WO Number: 1799269			3.00	228.78	0.00	17.94	6.89	1.00	DOL	253.61
1799499	LOS Brush Cut - Corner of Eisenhower Dr and Wheatley St - NWPCM		ROAD-24628	ROADWAY-EISENHOWER DR-NWPCM	EISENHOWER DR-NWPCM									
				10-5000R	Brush Cut-Response	02/11/2022	6.00	406.84	0.00	18.78	0.00	1.00	ICD	425.62
				Brush Cut-Response Total			6.00	406.84	0.00	18.78	0.00	1.00	ICD	425.62
				10-9004R	Landfill Fees	02/15/2022	0.00	0.00	0.00	0.00	9.78	0.00	DOL	9.78
				Landfill Fees Total			0.00	0.00	0.00	0.00	9.78	0.00	DOL	9.78
				10-9020R	ROW Clr & Haul	02/11/2022	1.50	114.39	0.00	8.97	0.00	0.00	LD	123.36
						02/15/2022	0.50	38.13	0.00	2.99	0.00	1.00	LD	41.12
				ROW Clr & Haul Total			2.00	152.52	0.00	11.96	0.00	1.00	LD	164.48
				Total WO Number: 1799499			8.00	559.36	0.00	30.74	9.78	2.00	LD	599.88
1799552	PS# 11345087 Brush Cut - 13366 Ketrige Ave - NWPCM		ROAD-26158	ROADWAY-KETRIDGE AVE-NWPCM	KETRIDGE AVE-NWPCM M									
				10-5000R	Brush Cut-Response	01/07/2022	10.50	630.25	0.00	181.83	0.00	1.00	ICD	812.07
						02/11/2022	3.00	203.42	0.00	9.39	0.00	0.00	ICD	212.81
				Brush Cut-Response Total			13.50	833.67	0.00	191.22	0.00	1.00	ICD	1,024.88
				10-9852R	Supervision	01/07/2022	3.00	307.56	0.00	9.90	0.00	3.00	LHR	317.46
				Supervision Total			3.00	307.56	0.00	9.90	0.00	3.00	LHR	317.46
				Total WO Number: 1799552			16.50	1,141.23	0.00	201.12	0.00	4.00	LHR	1,342.34
1799965	Vac Con - 13194 Eleanor Ave - NWPCM		ROAD-25789	ROADWAY-ELEANOR AVE-NWPCM	ELEANOR AVE-NWPCM M									
				10-3003D	VAC Cul Clean	01/13/2022	8.00	619.64	0.00	167.96	0.00	3.00	CULV	787.60
				VAC Cul Clean Total			8.00	619.64	0.00	167.96	0.00	3.00	CULV	787.60
				Total WO Number: 1799965			8.00	619.64	0.00	167.96	0.00	3.00	CULV	787.60

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PW-NWPCM NW Port Charlotte N-Urb St/Dr Mtc

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
1800594	Vac-Con- NWPCM	12062 Joyner Ave.-	ROAD-26137	ROADWAY-JOYNER AVE-NWPCM	JOYNER AVE-NWPCM									
				10-3003D	VAC Cul Clean	01/26/2022	2.00	137.54	0.00	41.99	0.00	1.00	CULV	179.53
				VAC Cul Clean Total			2.00	137.54	0.00	41.99	0.00	1.00	CULV	179.53
				Total WO Number: 1800594			2.00	137.54	0.00	41.99	0.00	1.00	CULV	179.53
1800684	PS# 11394446 Tree in Roadway - Brookville Ave - NWPCM		ROAD-25472	ROADWAY-BROOKVILLE AVE-NWPCM	BROOKVILLE AVE-NWPCM									
				10-5000R	Brush Cut-Response	01/17/2022	2.00	131.76	0.00	5.66	0.00	1.00	ICD	137.42
						01/19/2022	6.00	377.92	0.00	103.90	0.00	1.00	ICD	481.82
				Brush Cut-Response Total			8.00	509.68	0.00	109.56	0.00	2.00	ICD	619.24
				Total WO Number: 1800684			8.00	509.68	0.00	109.56	0.00	2.00	ICD	619.24
1801010	Driveway Restoration - 14109 Marlin Ave - NWPCM		ROAD-23813	ROADWAY-MARLIN AVE-NWPCM	MARLIN AVE-NWPCM									
				10-1004R	A/C Dway Maint	02/01/2022	15.00	848.45	62.00	82.65	0.00	1.00	TN	993.10
				A/C Dway Maint Total			15.00	848.45	62.00	82.65	0.00	1.00	TN	993.10
				10-9852R	Supervision	02/01/2022	3.75	384.45	0.00	12.38	0.00	3.75	LHR	396.83
				Supervision Total			3.75	384.45	0.00	12.38	0.00	3.75	LHR	396.83
				Total WO Number: 1801010			18.75	1,232.90	62.00	95.03	0.00	4.75	LHR	1,389.93
1801102	LOS & Flail - Fountain St - NWPCM	Dahlgren Ave X	ROAD-24277	ROADWAY-FOUNTAIN ST-NWPCM	FOUNTAIN ST-NWPCM									
				10-5000R	Brush Cut-Response	01/20/2022	7.50	472.40	0.00	129.88	0.00	1.00	ICD	602.28
				Brush Cut-Response Total			7.50	472.40	0.00	129.88	0.00	1.00	ICD	602.28
				Total WO Number: 1801102			7.50	472.40	0.00	129.88	0.00	1.00	ICD	602.28
1801196	Brush Cut - Intersection of Chamberlain Blvd and Beach St - NWPCM		ROAD-24626	ROADWAY-CHAMBERLAIN BLVD-NWPCM	CHAMBERLAIN BLVD-NWPCM									
				10-5000R	Brush Cut-Response	01/21/2022	10.50	661.36	0.00	181.83	0.00	1.00	ICD	843.19
						02/11/2022	3.00	203.42	0.00	9.39	0.00	0.00	ICD	212.81
				Brush Cut-Response Total			13.50	864.78	0.00	191.22	0.00	1.00	ICD	1,056.00
				10-9004R	Landfill Fees	01/25/2022	0.00	0.00	0.00	0.00	7.86	0.00	DOL	7.86
				Landfill Fees Total			0.00	0.00	0.00	0.00	7.86	0.00	DOL	7.86
				10-9852R	Supervision	01/21/2022	3.00	307.56	0.00	9.90	0.00	3.00	LHR	317.46
				Supervision Total			3.00	307.56	0.00	9.90	0.00	3.00	LHR	317.46
				10-9020R	ROW Clr & Haul	01/25/2022	1.50	114.39	0.00	8.97	0.00	1.00	LD	123.36
				ROW Clr & Haul Total			1.50	114.39	0.00	8.97	0.00	1.00	LD	123.36
				Total WO Number: 1801196			18.00	1,286.73	0.00	210.09	7.86	5.00	LD	1,504.68

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PW-NWPCM NW Port Charlotte N-Urb St/Dr Mtc

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost											
1802350	Sinkhole - 738 Lomond Dr - NWPCM	ROAD-26233	ROADWAY-LOMOND DR-NWPCM	LOMOND DR-NWPCM	10-9852R Supervision	01/31/2022	1.50	153.78	0.00	0.00	0.00	1.50	LHR	153.78											
						02/01/2022	1.50	153.78	0.00	0.00	0.00	1.50	LHR	153.78											
						Supervision Total						3.00	307.56	0.00	0.00	0.00	3.00	LHR	307.56						
						10-9030R Inspection - Field	01/31/2022	1.00	85.15	0.00	6.56	0.00	1.00	LHR	91.71										
							Inspection - Field Total						1.00	85.15	0.00	6.56	0.00	1.00	LHR	91.71					
							Total WO Number: 1802350						4.00	392.71	0.00	6.56	0.00	4.00	LHR	399.27					
						1802351	Vac-Con & Inspect- 1481 Frisco Ter- NWPCM	ROAD-23481	ROADWAY-FRISCO TER-NWPCM	FRISCO TER-NWPCM	10-3003D VAC Cul Clean	02/25/2022	4.00	275.08	0.00	83.98	0.00	1.00	CULV	359.06					
												VAC Cul Clean Total						4.00	275.08	0.00	83.98	0.00	1.00	CULV	359.06
												Total WO Number: 1802351						4.00	275.08	0.00	83.98	0.00	1.00	CULV	359.06
												1802443	NPDES- truck bed cover pickup- Lingayen St. X Howard Ave.- NWPCM	ROAD-24146	ROADWAY-LINGAYEN ST-NWPCM	LINGAYEN ST-NWPCM	10-9020R ROW Clr & Haul	02/01/2022	2.00	152.52	0.00	11.96	0.00	0.00	LD
02/09/2022	0.50	38.13	0.00	2.99	0.00	1.00	LD	41.12																	
ROW Clr & Haul Total						2.50	190.65	0.00	14.95	0.00	1.00							LD	205.60						
10-9004R Landfill Fees	02/09/2022	0.00	0.00	0.00	0.00	5.10	0.00	DOL	5.10																
	Landfill Fees Total						0.00	0.00	0.00	0.00	5.10							0.00	DOL	5.10					
Total WO Number: 1802443						2.50	190.65	0.00	14.95	5.10	1.00							DOL	210.70						
1802998	Vac- Con- 15037 & 15029 McGraw Ave.- NWPCM	ROAD-26225	ROADWAY-MCGRAW AVE-NWPCM	MCGRAW AVE-NWPCM	10-3003D VAC Cul Clean	02/24/2022	2.00	137.54	0.00	41.99	0.00	2.00	CULV	179.53											
						VAC Cul Clean Total						2.00	137.54	0.00	41.99	0.00	2.00	CULV	179.53						
						Total WO Number: 1802998						2.00	137.54	0.00	41.99	0.00	2.00	CULV	179.53						
1803000	Vac-Con - 381, 373, 357 La Playa Ln. & Lomond X La Playa Ln rd Xing- NWPCM	ROAD-26234	ROADWAY-LA PLAYA LN-NWPCM	LA PLAYA LN-NWPCM	10-3003D VAC Cul Clean	02/24/2022	6.00	412.62	0.00	125.97	0.00	4.00	CULV	538.59											
						VAC Cul Clean Total						6.00	412.62	0.00	125.97	0.00	4.00	CULV	538.59						
						Total WO Number: 1803000						6.00	412.62	0.00	125.97	0.00	4.00	CULV	538.59						
1803006	Brush Cut Pepper trees near outfall- left of 402 Lomond Dr.- NWPCM	ROAD-26233	ROADWAY-LOMOND DR-NWPCM	LOMOND DR-NWPCM	10-5000R Brush Cut-Response	02/04/2022	6.00	377.92	0.00	103.90	0.00	1.00	ICD	481.82											
						Brush Cut-Response Total						6.00	377.92	0.00	103.90	0.00	1.00	ICD	481.82						
						Total WO Number: 1803006						6.00	377.92	0.00	103.90	0.00	1.00	ICD	481.82						

Monthly MSBU Activity Report

START DATE: 12/1/2021 END DATE: 2/28/2022

PW-NWPCM NW Port Charlotte N-Urb St/Dr Mtc

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost				
1803032	PS# 11474858 NPDES Asphalt/ tarp - Patrick St.- NWPCM	ROAD-24537	ROADWAY-PATRICK ST-NWPCM	PATRICK ST-NWPCM	10-9020R ROW Clr & Haul	02/07/2022	1.00	76.26	0.00	5.98	0.00	0.00	LD	82.24				
					ROW Clr & Haul Total													
					10-9004R Landfill Fees	02/09/2022	0.00	0.00	0.00	0.00	5.10	0.00	DOL	5.10				
					Landfill Fees Total													
					Total WO Number: 1803032													
1803091	Sidelot Outfall needs mowed - 241 Cheshire St.- NWPCM	ROAD-26034	ROADWAY-HALLORAN ST-NWPCM	HALLORAN ST-NWPCM	10-9030D Inspection - Field	02/24/2022	1.75	140.39	0.00	5.78	0.00	1.75	LHR	146.16				
					Inspection - Field Total													
					Total WO Number: 1803091													
1804168	LOS & Flail - Dahlgren Ave X Fountain St - NWPCM	ROAD-24277	ROADWAY-FOUNTAIN ST-NWPCM	FOUNTAIN ST-NWPCM	10-5004R BC Flail Mowr	02/14/2022	4.00	263.52	0.00	252.00	0.00	11,200.00	CY	515.52				
					BC Flail Mowr Total													
					Total WO Number: 1804168													
1804595	NPDES Mattress - Harcourt Ave X Akers St - NWPCM	ROAD-26209	ROADWAY-HARCOURT AVE-NWPCM	HARCOURT AVE-NWPCM	10-9020R ROW Clr & Haul	02/18/2022	1.00	76.26	0.00	5.98	0.00	1.00	LD	82.24				
					ROW Clr & Haul Total													
					10-9004R Landfill Fees	02/18/2022	0.00	0.00	0.00	0.00	5.49	0.00	DOL	5.49				
					Landfill Fees Total													
Total WO Number: 1804595																		
1804724	LOS Brush Cut- Covering Stop Sign- LogoSt X Daniels Ave.- NWPCM	ROAD-27287	ROADWAY-LOGO ST-NWPCM	LOGO ST-NWPCM	10-5000R Brush Cut-Response	02/28/2022	3.00	227.29	0.00	13.42	0.00	1.00	ICD	240.71				
					Brush Cut-Response Total													
					10-9852R Supervision	02/28/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64				
					Supervision Total													
Total WO Number: 1804724																		
1805253	PS# 11546946 NPDES Fencing & Debris - Edgar St - NWPCM	ROAD-27283	ROADWAY-EDGAR ST-NWPCM	EDGAR ST-NWPCM	10-9020R ROW Clr & Haul	02/23/2022	4.50	343.17	0.00	26.91	0.00	1.00	LD	370.08				
						02/24/2022	2.00	152.52	0.00	11.96	0.00	1.00	LD	164.48				
						02/25/2022	2.00	152.52	0.00	11.96	0.00	1.00	LD	164.48				
					ROW Clr & Haul Total													
					10-9004R Landfill Fees	02/23/2022	0.00	0.00	0.00	0.00	8.97	0.00	DOL	8.97				

Monthly MSBU Activity Report

START DATE: 12/1/2021 END DATE: 2/28/2022

PW-NWPCM NW Port Charlotte N-Urb St/Dr Mtc

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
						02/24/2022	0.00	0.00	0.00	0.00	124.91	0.00	DOL	124.91
						02/25/2022	0.00	0.00	0.00	0.00	9.23	0.00	DOL	9.23
				Landfill Fees Total			0.00	0.00	0.00	0.00	143.11	0.00	DOL	143.11
				Total WO Number: 1805253			8.50	648.21	0.00	50.83	143.11	3.00	DOL	842.15
				Total MSBU: PW-NWPCM			1,285.75	103,975.42	1,443.00	10,980.85	2,164.89	111,903.25	DOL	118,564.16

**NORTHWEST PORT CHARLOTTE STREET AND DRAINAGE
Municipal Service Benefit Unit (MSBU)
FY21 Annual Report – Executive Summary
October 1, 2020 – September 30, 2021**

Ordinance 2015-045 adopts a countywide Uniform Standard for Municipal Service Benefit Unit (MSBU) And Municipal Service Taxing Unit (MSTU) Advisory Boards;

Sec. 4-1-18. Duties/Responsibilities

The advisory board shall make recommendations to the Board of County Commissioners and staff, limited to the scope and purpose of the Unit which includes, but is not limited to, the following:

1. To make recommendations to the County for expenditure of the funds within the budget in accordance with the law and Board of County Commissioners approved purchasing guidelines and;
2. To make recommendations to the Board of County Commissioners regarding the annual proposed budget for the Unit.

Purpose

ARTICLE XXVIII. - NORTHWEST PORT CHARLOTTE STREET AND DRAINAGE UNIT Sec. 4-6-613. - Purpose.

The purpose of this unit is to provide for the construction, reconstruction, repair, paving, repaving, hard-surfacing, re-hard surfacing, widening, guttering and draining of the platted streets in the unit, including the necessary appurtenances thereto, including beautification and landscaping projects, from funds derived from special assessments within the unit.

Summary

Current Rate: \$218.00

Max Rate: \$218.00

The FY21 completed work program included all internal maintenance and administrative costs, professional services for design and engineering of the Chamberlain Boulevard Bridge Rehab project (Bridge 014047) and contracted services for right-of-way mowing, community sign installations, right-of-way reclamation and paving.

The current fiscal year work program includes all internal maintenance and administrative costs and contracted services for right-of-way mowing, rehabilitation of Bridge 014047, right-of-way reclamation, paving and rejuvenation, concrete flatwork, and pipe lining.

For FY23, the Advisory Board recommends budgeting for all internal maintenance and administrative costs and contracted services for right-of-way mowing, pavement rejuvenation, right-of-way reclamation and pipe lining.

This MSBU is currently paying back loans for paving which are anticipated to be paid off in 2029.