

**MINUTES
PIRATE HARBOR STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD SPECIAL MEETING
MONDAY, NOVEMBER 13, 2023**

**10:40 a.m. – 11:35 a.m.
Punta Gorda Charlotte Library
401 Shreve Street, Punta Gorda, Florida**

Members Present: George Herl, Chair
Phillip Smallwood, Vice-Chair
Tom McClung
Lynn McCulloch

Members Absent: Andrew Wolf

County Staff: Erica LeMaster, Community Liaison

Guests: See attached sign-in sheet

Call to Order / Roll Call

The meeting was called to order at 10:40 a.m. Roll call was taken, and a quorum was established.

Citizen Input on Agenda Items (3-Minute Limit):

None

Approval of Minutes:

The draft minutes from September 20, 2023, were unanimously approved as submitted.

Unfinished Business:

- a. Fiscal Year (FY)23 Paving Program: The group discussed the paving and requests to meet with Mr. Layport to discuss a few issues they would like him to look at. Discussion ensued regarding sod watering, and damages to the freshly paved roadway.
- b. Jean La Fitte Boulevard: The group discussed the repairs needed on Jean La Fitte boulevard and benefits of a bank stabilization project over placing Rip Rap, focusing on the need for a more permanent repair. Mr. Herl requested to meet public works at Jean La Fitte boulevard to discuss their options. The group discussed why they don't agree to fund the project, mentioning their willingness to pay a higher assessment for South Charlotte Stormwater to fund this repair. Discussion continued as to who created the Jean La Fitte boulevard ditch, focusing on concerns as to how steep the bank is.
- c. FY24 Meeting Schedule: The FY24 meeting schedule was approved as written.

New Business:

- a. Financial Reports: The FY 23 quarter four actual expenditure report was reviewed. The FY23 quarter four monthly funding report (formerly maintenance activity report) was reviewed. The FY24 Adopted and FY25 Approved budget was reviewed.

Citizen Input on MSBU Items (3-Minute Limit):

- Mr. Day discussed the importance of stabilizing the bank regardless of who funds it, stressing the longer the project is held off the more hazardous the situation becomes. He

mentioned future long-term options, focusing on how sea walls could help future stabilization.

Advisory Board Open Discussion:

Discussion ensued regarding a hydraulic study, drainage concerns on Burnt Store Road and Zemel Road, small tooth sawfish and permitting, subdivisions, future developments sheet flow. The group discussed water quality testing locations, mentioning locations they would like to have tested. Mrs. McCulloch gave her notice as this will be her last Advisory Board Meeting.

Meeting Schedule / Items for the next agenda:

The Advisory Board approved the 2023 meeting schedule; future meetings are tentatively scheduled at 10:30 a.m. at the Punta Gorda Charlotte Library as follows:

- January 17, 2024
- May 1, 2024
- August 21, 2024
- November 6, 2024

The meeting adjourned at 11:35 a.m.

Submitted by: Erica LeMaster
Public Works Department

George Heel
Chair Signature

1-17-24
Date

**AGENDA
PIRATE HARBOR STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING
MONDAY, NOVEMBER 13, 2023**

**10:30 a.m., Punta Gorda Charlotte Library
401 Shreve Street, Punta Gorda, Florida**

BOARD MEMBERS: George Herl, Chair
Phillip Smallwood, Vice-Chair
Tom McClung
Lynn McCulloch
Andrew Wolf

COUNTY STAFF: Erica LeMaster, Community Liaison
Karlene McDonald, Operations Supervisor

PURPOSE: Regular Meeting

1. Call to Order / Roll Call
2. Citizen Input on Agenda Items (3-Minute Limit)
3. Approval of Minutes: September 20, 2023
4. Approval of Meeting Schedule: Fiscal Year 2024
5. Unfinished Business:
 - a. Update: FY23 Paving Program
 - b. Jean La Fitte Bank Stabilization Project
6. New Business:
 - a. Financial Reports
7. Citizen Input on MSBU Items (3-Minute Limit)
8. Advisory Board Open Discussion
9. Meeting Schedule / Items for Next Agenda
10. Motion to Adjourn



**Pirate Harbor Street & Drainage
Municipal Service Benefit Unit**

Advisory Board Meeting Attendance
Monday, November 13, 2023

Location: 401 Shreve Street, Punta Gorda, Florida
Punta Gorda Charlotte Library

**INFORMATION SUPPLIED ON THIS FORM
BECOMES PUBLIC RECORD**

NAME (please print)	Email Address	Phone Number
Erica LeMaster	Erica.LeMaster@charlottecountyfl.gov	941.575.3626
<i>Lynn McCulloch</i>	<i>Lynn_M_McCulloch@yahoo.com</i>	<i>941-505-1672</i>
<i>George Herzl</i>		
<i>Tom McCung</i>	<i>Tundra_tom@yahoo.com</i>	<i>5306328431</i>
<i>Phillip Smallwood</i>	<i>ON FILE</i>	
<i>BOB DiMuzio</i>	<i>THEBOBBER69@GMAIL.COM</i>	<i>941-456-1630</i>
<i>SCOTT DAY</i>	<i>scday711@yahoo.com</i>	<i>2163893014</i>

Monthly Funding Report

START DATE:

07/01/2023

END DATE:

09/30/2023

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Pirate Harbor Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	12581	Contracted - Mowing		08/31/2023	0.00	0.00	0.00	0.00	522.00		522.00
	12581	Contracted - Mowing		09/01/2023	0.00	0.00	0.00	0.00	522.00		522.00
	12581	Contracted - Mowing		08/03/2023	0.25	21.36	0.00	0.98	0.00		22.34
	12581	Contracted - Mowing		09/01/2023	0.50	42.73	0.00	1.96	0.00		44.69
	12581	Contracted - Mowing		09/29/2023	0.50	42.73	0.00	1.96	0.00		44.69
Contract Inspection Total											
		Work Order 12581 Total	Safety Mowing & Litter Removal		1.25	106.81	0.00	4.90	0.00		111.72
					1.25	106.81	0.00	4.90	1,044.00	0.00	1,155.72
#23-480 South County Safety Mowing		Contracted - Mowing Total			1.25	106.81	0.00	4.90	1,044.00	0.00	1,155.72
	14346	Contracted Work - Inspection		07/28/2023	1.00	74.78	0.00	3.92	0.00		78.70
		Work Order 14346 Total	PIRATE HARBOR BLVD, PUNTA GORDA, 33955		1.00	74.78	0.00	3.92	0.00	1.00	78.70
#23-480 South County Safety Mowing		Contracted Work - Inspection		08/24/2023	1.50	112.17	0.00	5.88	0.00		118.05
	15411	Contracted Work - Inspection			1.50	112.17	0.00	5.88	0.00	1.50	118.05
		Work Order 15411 Total	PIRATE HARBOR BLVD, PUNTA GORDA, 33955		1.50	112.17	0.00	5.88	0.00	1.50	118.05
#23-480 South County Safety Mowing		Contracted Work - Inspection Total			2.50	186.95	0.00	9.80	0.00	2.50	196.75
	6135	MSBU Administrative Work		08/01/2023	10.00	854.50	0.00	39.20	0.00		893.70
	6135	MSBU Administrative Work		08/31/2023	0.50	36.47	0.00	0.00	0.00		36.47
	6135	MSBU Administrative Work		09/20/2023	1.50	138.42	0.00	0.00	0.00		138.42
	6135	MSBU Administrative Work		07/07/2023	1.50	109.41	0.00	0.00	0.00		109.41
	6135	MSBU Administrative Work		07/12/2023	1.00	72.94	0.00	0.00	0.00		72.94
	6135	MSBU Administrative Work		07/17/2023	1.00	72.94	0.00	0.00	0.00		72.94

Monthly Funding Report

START DATE:

07/01/2023

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09/30/2023

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Pirate Harbor Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	6135	MSBU Administrative Work		07/19/2023	1.00	72.94	0.00	0.00	0.00	0.00	72.94
	6135	MSBU Administrative Work		07/27/2023	1.00	72.94	0.00	0.00	0.00	0.00	72.94
	6135	MSBU Administrative Work		08/08/2023	1.00	72.94	0.00	0.00	0.00	0.00	72.94
	6135	MSBU Administrative Work		08/10/2023	1.50	109.41	0.00	0.00	0.00	0.00	109.41
	6135	MSBU Administrative Work		08/15/2023	0.50	36.47	0.00	0.00	0.00	0.00	36.47
	6135	MSBU Administrative Work		08/17/2023	0.50	36.47	0.00	0.00	0.00	0.00	36.47
	6135	MSBU Administrative Work		08/31/2023	1.00	72.94	0.00	0.00	0.00	0.00	72.94
	6135	MSBU Administrative Work		09/07/2023	0.50	36.47	0.00	0.00	0.00	0.00	36.47
	6135	MSBU Administrative Work		09/11/2023	0.50	36.47	0.00	0.00	0.00	0.00	36.47
	6135	MSBU Administrative Work		09/12/2023	2.00	145.88	0.00	0.00	0.00	0.00	145.88
	6135	MSBU Administrative Work		09/19/2023	1.50	109.41	0.00	0.00	0.00	0.00	109.41
	6135	MSBU Administrative Work		09/20/2023	2.50	182.35	0.00	0.00	0.00	0.00	182.35
	6135	MSBU Administrative Work		09/26/2023	1.00	72.94	0.00	0.00	0.00	0.00	72.94
	6135	MSBU Administrative Work		09/27/2023	2.00	145.88	0.00	0.00	0.00	0.00	145.88
		Administrative Time Total			20.00	1,458.80	0.00	0.00	0.00	0.00	1,458.80
	6135	MSBU Administrative Work		09/20/2023	3.00	218.82	0.00	0.00	0.00	0.00	218.82
		MSBU Meeting Total			3.00	218.82	0.00	0.00	0.00	0.00	218.82
	6135	MSBU Administrative Work		07/03/2023	2.00	145.88	0.00	0.00	0.00	0.00	145.88
	6135	MSBU Administrative Work		09/20/2023	3.00	218.82	0.00	0.00	0.00	0.00	218.82
		MSBU Minutes Total			5.00	364.70	0.00	0.00	0.00	0.00	364.70
		Work Order 6135 Total			40.00	3,071.71	0.00	39.20	0.00	0.00	3,110.91
		MSBU Administrative Work Total			40.00	3,071.71	0.00	39.20	0.00	0.00	3,110.91

Monthly Funding Report

START DATE:

07/01/2023

END DATE:

09/30/2023

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Pirate Harbor Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	6795	Project Management		07/20/2023	2.00	170.90	0.00	0.00	0.00	0.00	170.90
	6795	Project Management		07/25/2023	2.00	170.90	0.00	0.00	0.00	0.00	170.90
	6795	Project Management		09/13/2023	2.00	170.90	0.00	0.00	0.00	0.00	170.90
	6795	Project Management		09/29/2023	2.00	170.90	0.00	0.00	0.00	0.00	170.90
	6795	Project Management		07/11/2023	2.00	170.90	0.00	7.84	0.00	0.00	178.74
	6795	Project Management		08/02/2023	2.00	170.90	0.00	7.84	0.00	0.00	178.74
	6795	Project Management		08/03/2023	2.00	170.90	0.00	7.84	0.00	0.00	178.74
	6795	Project Management		08/17/2023	2.50	213.62	0.00	9.80	0.00	0.00	223.43
	6795	Project Management		08/31/2023	2.00	170.90	0.00	7.84	0.00	0.00	178.74
	Site Visits Total										
	6795	Project Management		07/07/2023	4.00	299.12	0.00	15.68	0.00	0.00	314.80
	6795	Project Management		07/24/2023	4.00	299.12	0.00	15.68	0.00	0.00	314.80
	6795	Project Management		07/25/2023	3.50	261.73	0.00	13.72	0.00	0.00	275.45
	6795	Project Management		07/26/2023	10.50	765.19	0.00	41.16	0.00	0.00	826.35
	6795	Project Management		07/27/2023	21.50	1,607.77	0.00	84.28	0.00	0.00	1,692.05
	6795	Project Management		07/28/2023	1.00	74.78	0.00	3.92	0.00	0.00	78.70
	6795	Project Management		07/31/2023	2.00	149.56	0.00	7.84	0.00	0.00	157.40
	6795	Project Management		08/01/2023	3.00	224.34	0.00	11.76	0.00	0.00	236.10
	6795	Project Management		08/02/2023	1.00	74.78	0.00	3.92	0.00	0.00	78.70
	6795	Project Management		08/10/2023	2.00	149.56	0.00	7.84	0.00	0.00	157.40
	6795	Project Management		08/11/2023	8.00	596.24	0.00	31.36	0.00	0.00	629.60
	6795	Project Management		08/14/2023	8.50	635.63	0.00	33.32	0.00	0.00	668.95
	6795	Project Management		08/15/2023	11.75	878.66	0.00	46.06	0.00	0.00	924.73

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START DATE:

07/01/2023

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Pirate Harbor Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	6795	Project Management		08/16/2023	11.25	841.27	0.00	44.10	0.00	0.00	885.38
	6795	Project Management		08/17/2023	8.00	598.24	0.00	31.36	0.00	0.00	629.60
	6795	Project Management		08/18/2023	9.75	729.10	0.00	38.22	0.00	0.00	767.33
	6795	Project Management		08/21/2023	11.75	878.66	0.00	46.06	0.00	0.00	924.73
	6795	Project Management		08/22/2023	9.50	710.41	0.00	37.24	0.00	0.00	747.65
	6795	Project Management		08/23/2023	10.00	747.80	0.00	39.20	0.00	0.00	787.00
	6795	Project Management		08/24/2023	10.50	785.19	0.00	41.16	0.00	0.00	826.35
	6795	Project Management		08/25/2023	10.25	766.49	0.00	40.18	0.00	0.00	806.68
	6795	Project Management		08/28/2023	9.50	710.41	0.00	37.24	0.00	0.00	747.65
	6795	Project Management		08/31/2023	9.75	729.10	0.00	38.22	0.00	0.00	767.33
	6795	Project Management		09/01/2023	10.00	747.80	0.00	39.20	0.00	0.00	787.00
	6795	Project Management		09/05/2023	9.00	673.02	0.00	35.28	0.00	0.00	708.30
	6795	Project Management		09/06/2023	9.75	729.10	0.00	38.22	0.00	0.00	767.33
	6795	Project Management		09/07/2023	10.25	766.49	0.00	40.18	0.00	0.00	806.68
	6795	Project Management		09/08/2023	8.00	598.24	0.00	31.36	0.00	0.00	629.60
	6795	Project Management		09/11/2023	9.75	729.10	0.00	38.22	0.00	0.00	767.33
	6795	Project Management		09/12/2023	3.75	280.42	0.00	14.70	0.00	0.00	295.13
	6795	Project Management		09/13/2023	7.25	542.15	0.00	28.42	0.00	0.00	570.58
	6795	Project Management		09/14/2023	4.00	299.12	0.00	15.68	0.00	0.00	314.80
		Project Inspection Total			252.75	18,900.64	0.00	990.78	0.00	0.00	19,891.48
	6795	Project Management		07/20/2023	0.43	32.05	0.00	1.68	0.00	0.00	33.73
		Project Meetings Total			0.43	32.05	0.00	1.68	0.00	0.00	33.73
	6795	Project Management		07/19/2023	2.25	168.25	0.00	8.82	0.00	0.00	177.08

Monthly Funding Report

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07/01/2023

END DATE:

09/30/2023

Pirate Harbor Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
					2.25	168.25	0.00	8.82	0.00	0.00	177.08
					273.92	20,681.77	0.00	1,042.44	0.00	0.00	21,724.27
					Plan/Spec Review Total						
					273.92	20,681.77	0.00	1,042.44	0.00	0.00	21,724.27
					Project Management Total						
	14972	Survey		08/11/2023	1.00	97.61	0.00	0.00	0.00	0.00	97.61
	14972	Survey		08/15/2023	16.00	1,269.13	0.00	28.02	0.00	0.00	1,297.15
	14972	Survey		08/16/2023	3.00	292.83	0.00	0.00	0.00	0.00	292.83
	14972	Survey		08/17/2023	3.00	292.83	0.00	0.00	0.00	0.00	292.83
	14972	Survey		08/23/2023	9.25	733.87	0.00	42.03	0.00	0.00	775.90
	14972	Survey		08/24/2023	1.00	97.61	0.00	0.00	0.00	0.00	97.61
					33.25	2,783.88	0.00	70.05	0.00	0.00	2,853.93
					Work Order 14972 Total						
					33.25	2,783.88	0.00	70.05	0.00	0.00	2,853.93
					Survey Total						
					350.92	26,831.12	0.00	1,166.38	1,044.00	0.00	29,041.58
					Pirate Harbor Street and Drainage Unit Total						

Monthly Funding Report

START DATE:

07/01/2023

END DATE:

09/30/2023

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
					350.92	26,831.12	0.00	1,166.38	1,044.00		29,041.58

Grand totals for all MSBUs reported

Pirate Harbor Street and Drainage MSBU

Fund Financial Report
Oct. 1, 2022 - Sept. 30, 2023
Unaudited as of 9.30.23

	Actual FY2022	Adopted Budget FY2023	Amended Budget FY2023	YTD Actual FY2023	Projected FY2023
Beginning Balance	\$395,257	\$395,146	\$395,146	\$479,125	\$479,125
Revenues					
Assessments & Earnings	111,881	115,335		150,189	150,189
Grant & Subsidy Revenue	-	-		-	-
Loans & Borrowing	-	606,000	916,716	1,113,000	1,113,000
Total Revenue	\$111,881	\$721,335	\$1,032,051	\$1,263,189	\$1,263,189
Expenditures					
Contract Services	8,065	17,450		675	675
Pipe Lining	-	20,000		-	-
ROW Maintenance	3,384	3,486		1,944	1,944
ROW Reclamation	-	-		-	-
Speciality Mowing	-	-		-	-
Public Works Services	14,380	26,912		17,184	17,184
Internal Charges	712	748		748	748
Purchased Services	1,472	2,410		3,779	3,779
Materials and Supplies	-	-		-	-
Capital Outlay	-	-		-	-
Debt Services	-	33,732		6,403	6,403
Project Costs					
Pirate Harbor Paving Program	-	798,660	1,093,716	630,011	630,011
Total Expenditures	\$28,013	\$903,398	\$1,214,114	\$660,744	\$660,744
Reserves (Ending Fund Balance)	\$479,125	\$213,083	\$213,083	\$1,081,571	\$1,081,571
<i>Reserve %</i>	94.5%	19.1%	14.9%	62.1%	62.1%

Budget Amendment for additional paving costs.

Date Prepared: 10/25/2023

Pirate Harbor Street and Drainage MSBU

2 Year Budget FY2024 & FY2025

Estimated ERU's and Cost per ERU

	FY2024	FY2025
Vacant		
<i>Estimated ERU's</i>	162.200	162.200
<i>Cost per ERU</i>	\$ 345.00	\$ 345.00
Occupied		
<i>Estimated ERU's</i>	242.000	242.000
<i>Cost per ERU</i>	\$ 345.00	\$ 345.00
Current FY23 Vacant Rate	\$ 299.51	
Current FY23 Occupied Rate	\$ 297.00	
Current Maximum Rate	\$ 345.00	

Beginning Balance

Revenues

	Adopted Budget FY2024	Approved Budget FY2025
Assessments & Earnings		
<i>Assessments</i>	139,449	139,449
<i>Interest</i>	5,719	1,315
<i>Less 5% Reserve - FS 129.01(2)b</i>	(7,259)	(7,039)
Grant & Subsidy Revenue		
<i>State Grant</i>	-	-
Loans & Borrowing		
<i>Debt Proceeds</i>	-	-
Total Revenue	\$ 137,909	\$ 133,725

Expenditures

Contract Services		
<i>Engineering</i>	-	-
<i>Other Contractual Svcs</i>	-	-
<i>Concrete Flatwork</i>	5,000	5,000
<i>Drainage</i>	-	-
<i>Street Sweeping</i>	-	-
<i>Installed Sod</i>	-	-
<i>Paving</i>	-	-

	Adopted Budget FY2024	Approved Budget FY2025
Contract Services; other		
<i>Pipe Lining</i>	20,000	20,000
<i>Right of Way Maint</i>	3,047	3,139
<i>ROW Reclamation</i>	-	-
<i>Specialty Mowing</i>	-	-
Public Works Services		
<i>Equip Repl Charges-PubWrks</i>	6,441	6,441
<i>Operating Exp-PubWrks</i>	48,668	48,668
<i>Road & Bridge Materials</i>	26,963	27,337
<i>Sign Materials</i>	446	466
Internal Charges		
<i>Central/Indirect Svcs</i>	1,103	1,158
Purchased Services		
<i>Personal Svcs-InterDept</i>	-	-
<i>Postage</i>	-	-
<i>Printing & Binding</i>	-	-
<i>Advertising-Legal</i>	-	-
<i>Fees-Landfill</i>	-	-
<i>Collection Fee-Tax Collector</i>	2,789	2,789
Materials and Supplies		
Capital Outlay		
<i>Imprv-Other Than Bldgs</i>	-	-
Debt Services		
<i>Principal</i>	74,500	74,500
<i>Interest</i>	54,526	42,302
<i>Other Debt Service Costs</i>	-	-
Project Costs		
<i>Pirate Harbor Paving Program</i>		
<i>Paving</i>	1,093,716	-
<i>Rejuvenation</i>	42,000	-
<i>Labor</i>	17,172	-
Total Expenditures	1,396,371	231,800
Reserves (Ending Fund Balance)	\$ 375,510	\$ 277,435
<i>Reserve %</i>	21.2%	54.5%

Version Date 9/20/2023

Capital Maintenance Schedule
Public Works - MSBU/TU Road Paving
2024-2025

Project Name	2024	2025	2026	2027	2028	2029	TOTAL
Burnt Store Village/Woodland Estates	233	8	7	6	5	5	263
Englewood East Paving and Mnt Program	0	8,962	890	262	247	230	10,591
Gardens of Gulf Cove Paving Program	0	0	2,236	232	84	79	2,632
Greater Port Charlotte Road Paving Program	4,456	4,607	4,151	4,151	4,151	4,151	25,669
Grove City Paving Program	0	0	5,074	645	164	156	6,039
Lemon Bay Paving and Maintenance Program	6,469	711	206	189	171	152	7,898
Pirate Harbor Paving Program	1,207	42	40	38	35	32	1,395
Placida Paving and Maintenance Program	0	4,017	478	127	119	111	4,851
Punta Gorda Non Urban Paving Program	443	30	15	10	5	0	503
Rotonda Meadows and Villas Paving and Mnt Program	0	0	5,303	231	646	205	6,385
Rotonda West Paving Program	0	17,724	1,933	800	755	707	21,919
South Burnt Store Paving	4,798	406	53	36	19	0	5,312
South Gulf Cove Paving Program Ph 2 and 3	0	0	9,104	10,146	664	0	19,914
Tropical Gulf Acres Paving and Mnt Program	0	0	1,020	306	0	0	1,326
TOTAL	17,606	36,508	30,510	17,179	7,066	5,830	114,697

Capital Maintenance Schedule
Public Works MSBU Paving
Long Range Plan 2024-2025

	Year Last Paved	Cost Last Paved	Total Mileage for MSBU	Today's cost per mile (on average)	2023 Updated Cost for Asphalt	Cost/20yrs unit per yr	Unit	Next Paving Year
Boca Grande St/Dr - Maint	2010	234,691	2.90	155,000	449,500	22,475	31.71 eru	2030
Burnt Store Village St/Dr-Maint	2014	1,701,556	14.40	155,000	2,232,000	111,600	78.16 eru	2034
BSV - Woodland Estates/Harborside	2005	N/A	1.13	155,000	175,150	8,758	86.20 eru	2022
Cook & Brown St - Maint	2019-2020	1,103,092	6.40	155,000	992,000	49,600	8.66 acre	2040
Deep Creek N-Urb St/Dr-Maint	2013-2020	8,569,990	73.60	155,000	11,408,000	570,400	65.67 eru	2037
Don Pedro/Knight Isl St/Dr*	2008	137,417	4.80	155,000	744,000	37,200	0.00 MSTU	2028
Englewood East N-Urb St/Dr-Maint	2005-2007	13,643,734	179.80	155,000	27,869,000	1,393,450	85.10 eru	2027
Gardens Gulf Cove St/Dr-Maint	2004	1,037,245	10.90	155,000	1,689,500	84,475	85.32 eru	2025
Grtr Port Charlotte St/Dr-Maint	continuous		658.54	155,000	102,073,700	5,103,685	82.86 eru	continuous
Grove City St/Dr-Maint	2005	1,858,379	21.30	155,000	3,301,500	165,075	62.23 eru	2026
Gulf Cove St/Dr-Maint	2009-2015	9,771,350	93.60	155,000	14,508,000	725,400	87.94 eru	2032
Harbour Hts St/Dr-Maint	2017-2019	3,145,589	25.96	155,000	4,023,800	201,190	85.93 eru	2038
Lemon Bay St/Dr-Maint	1997-2003	1,672,998	37.50	155,000	5,812,500	290,625	66.60 eru	2022
Manasota Key St/Dr	2012	114,157	2.00	155,000	310,000	15,500	0.00 MSTU	2032
NW Port Char N-Urb St/Dr-Maint	1994-2000	10,040,018	186.30	155,000	28,876,500	1,443,825	83.03 eru	2017-2022
Peace River Shores St/Dr-Maint	2018	2,237,440	18.70	155,000	2,898,500	144,925	84.45 eru	2038
Pirate Harbor St/Dr Maint	2005	385,636	4.71	155,000	730,050	36,503	90.31 eru	2023
Placida St/Dr	2006-2007	1,762,981	18.60	155,000	2,883,000	144,150	70.11 eru	2025
Punta Gorda N-Urb St/Dr	2016-2019	888,527	79.80	155,000	12,369,000	618,450	85.46 eru	2029
Rotonda Heights St/Dr	2018	2,408,912	17.06	155,000	2,644,300	132,215	69.55 eru	2038
Rotonda Lakes St/Dr	2012	3,220,900	28.40	155,000	4,402,000	220,100	63.07 eru	2032
Rotonda Meadows & Villas St/Dr	2017	3,478,737	56.50	155,000	8,757,500	437,875	81.38 eru	2024/2037
Rotonda Sands North St/Dr	2012	2,737,820	25.00	155,000	3,875,000	193,750	79.17 eru	2032
Rotonda West St/Dr- Maint	2004	1,284,165	81.80	155,000	12,679,000	633,950	71.15 eru	2025
South Burnt Store St/Dr-Maint	2005	1,815,190	22.17	155,000	3,436,350	171,818	75.74 eru	2024
South Gulf Cove N-Urb Ph 2-5	2003-2007	8,030,017	100.70	155,000	15,608,500	780,425	53.24 eru	2025-2027
South Gulf Cove Ph 1 Area	2019	1,436,553	46.60	155,000	7,223,000	361,150	0.00 eru	2039
South PG Heights St/Dr-Maint	2018-2020	394,551	9.70	155,000	1,503,500	75,175	82.80 eru	2039
South PG Heights East St/Dr-Maint	2006	427,661	5.87	155,000	909,850	45,493	75.59 eru	2026
South PG Heights West St/Dr-Maint	2018-2020	610,473	11.20	155,000	1,736,000	86,800	79.26 eru	2039
Suncoast Blvd St/Dr	2019-2020	126,765	0.76	155,000	117,800	5,890	19.25 eru	2039
Town Estates St/Dr	2012	497,054	6.10	155,000	945,500	47,275	70.80 eru	2032
Tropical Gulf Acres St/Dr-Maint	2012-2014*	2,700,397	33.90	155,000	5,254,500	262,725	32.50 eru	2033

Note: Today's Cost reflects what it would cost to pave today, not any time in the future, and is the estimate for asphalt only and excludes base repair. No incidental costs are included.

Pirate Harbor Street & Drainage

MSBU Advisory Board

2024 Meeting Schedule

Time: Wednesdays @ 10:30 a.m

Location: Punta Gorda Library

401 Shreve Street, Punta Gorda

January 17, 2024

May 1, 2024

August 21, 2024

November 6, 2024