MINUTES
PLACIDA AREA STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING
THURSDAY, SEPTEMBER 17, 2020

1:30 pm – 2:13 pm
West County Annex, Room 120
6868 San Casa Drive, Englewood, Florida

Members Present:	Tom Rice, Chair
	Arthur Hanson
	Scott Roberts
Members Absent:	Dr. Carlo de Rosa, Vice-Chair
	William Smith, sent apologies
County Staff:	Kimberly Lewis-Tison, Community Liaison

Call to Order / Roll Call:
The meeting was called to order at 1:30 p.m. A roll call was taken, and a quorum was present.

Agenda / Motion to Approve Changes:
None

Citizen Input on Agenda Items Only (3 Minute Limit):
None

Approval of Minutes:
The minutes from August 5, 2019 and December 4, 2019 were unanimously approved as submitted.

Unfinished Business:
a) Placida Road Safety Improvements: Ms. Lewis-Tison and the Advisory Board reviewed the requests made previously, it was determined that this agenda item can be removed.

b) Cape Haze Drive: Mr. Rice requested a map of the location of RPM's that were placed by Public Works.

New Business:
a) Financial Reports: The FY20 third quarter Actual Expenditure and FY20 first, second and third Maintenance Activity and the FY21 Preliminary Budget reports were provided to the Advisory Board for review.

b) Maintenance of Streets and Drainage: The Advisory Board inquired on the Bridge Maintenance Plan.

c) Preliminary FY22 & FY23 Budgets: Ms. Lewis-Tison indicated that all budget recommendations for the FY22/23 will be needed by the next meeting.

d) Gasparilla Pines Blvd: The Advisory Board discussed a letter received asking for consideration of sidewalks along Gasparilla Pines Boulevard by the citizens of the Golden Tee Condominium Association. The letter mentioned that the sidewalk would serve approximately 835 residents and provide safe access to Placida Road. Ms. Lewis-Tison stated that an estimated cost for design and construction would be $725,000 and if this would be a consideration then it could be recommended for the FY22/23 budget. Mr. Rice asked Ms. Lewis-Tison to invite the citizen to the next meeting for additional discussion.

Citizen Input on MSBU Items (3 Minute Limit):
None

Advisory Board Open Discussion:
Mr. Hanson requested speed limit signs to be placed/relocated in three different locations.

Schedule Meetings / Items for Next Agenda:
Future meetings are scheduled at 1:30 p.m. in the West County Annex conference room as follows:

- Thursday, December 17, 2020
- Thursday, March 25, 2021
- Thursday, July 1, 2021
- Thursday, October 7, 2021
- Wednesday, December 15, 2021

Submitted by: Kimberly Lewis-Tison
Public Works Department

Trevor J. Rice
Chair Signature

December 17, 2020
Date

CHARLOTTE COUNTY
FLORIDA

Placida Area Street & Drainage
Municipal Service Benefit Unit

Advisory Board Meeting Attendance
1:30 p.m., Thursday, September 17,2020

Location: West County Annex 6868 San Casa Drive, Englewood, Florida

INFORMATION SUPPLIED ON THIS FORM BECOMES PUBLIC RECORD

NAME (please print)	Email Address	Phone Number
Kimberly Lewis-Tison	Kimberly.Lewis-Tison@charlottecountyfl.gov	575-3613
Tom Rice	ricetom@aol.com	941-268-5514
Scott Roberts	[illegible]	941 698 4139
ART HANSON	ARTEHANSON@Hotmail.com	941-828-7147

AGENDA
PLACIDA AREA STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING
THURSDAY, SEPTEMBER 17, 2020

1:30 p.m., West County Annex, Room 120
6868 San Casa Dr., Englewood, Florida

BOARD MEMBERS: Thomas Rice, Chair
William Smith, Vice Chair
Arthur Hanson, Jr.
Scott Roberts
Dr. Carlo de Rosa

COUNTY STAFF: Kimberly Lewis-Tison

PURPOSE: Regular Meeting

1. Call to Order / Roll Call
2. Changes to the Agenda / Motion to Approve Any Changes
3. Citizen Input on Agenda Items (3-Minute Limit)
4. Approval of Minutes: August 5, 2019 and December 4, 2019
5. Unfinished Business
    a. Placida Road Safety Improvements
    b. Cape Haze Drive
6. New Business
    a. Financial Reports
    b. Maintenance of Streets and Drainage
    c. Preliminary FY22/23 Budgets
    d. Gasparilla Pines Blvd.
7. Citizen Input on MSBU Items (3-Minute Limit)
8. Advisory Board Open Discussion
9. Meeting Schedule / Items for Next Agenda
10. Motion to Adjourn

FINAL - Q3

CHARLOTTE COUNTY PUBLIC WORKS
MSBU FINANCIAL HISTORY
FY 11 THRU FY 20
FUND 1408
PLACIDA AREA ST/DR MAINT UNIT

Formerly Fund 145 (WH)	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	Adopted Budget FY 19-20	FY 19-20 9 Mo. Actual (a)
BEGINNING BALANCE	$ 539,525.79	$ 665,403.25	$ 765,764.83	$ 858,460.13	$ 924,323.45	$ 1,030,374.62	$ 1,096,783.86	$ 1,030,771.23	$ 877,410.01	$ 739,274.97	$ 908,174.17
										-	
REVENUES RECEIVED:										-	
Assessments	159,890.57	156,709.02	156,488.47	157,976.41	156,230.12	155,917.32	152,585.79	155,101.88	155,236.79	502,489.68	477,551.70
Interest	4,328.05	3,510.41	3,790.24	4,766.38	7,595.89	8,297.61	12,261.00	14,801.14	18,903.88	3,223.80	10,802.92
Net Inc(Decr) FMV/Invest.	622.93	2,496.57	(3,459.35)	1,226.06	2,315.24	73.37	(2,412.10)	(6,507.03)	12,115.71	-	23.04
Excess Fees /Misc.	1,604.28	1,530.15	1,348.64	1,204.10	1,083.15	1,138.44	1,165.31	845.48	951.82	-	
External Borrowing										-	
Less: Reserve - FS 129.01										(25,285.67)	
Total Revenue	166,445.83	164,246.15	158,168.00	165,172.95	167,224.40	165,426.74	163,600.00	164,241.47	187,208.20	480,427.81	488,377.66
TOTAL REVENUES & BALANCES	705,971.62	829,649.40	923,932.83	1,023,633.08	1,091,547.85	1,195,801.36	1,260,383.86	1,195,012.70	1,064,618.21	1,219,702.78	1,396,551.83
EXPENDITURES:										-	
34.0036 C/S - ROW Mowing	6,057.70	6,089.63	5,400.00	5,400.00	5,400.00	4,500.00	4,500.00	8,300.00	5,278.00	17,490.00	5,095.35
34.0028 C/S - Specialty Mowing	850.00	750.00	540.00	880.00	880.00	1,080.00	4,230.00	15,770.00	38,850.00	27,733.00	28,470.00
P/S - Landscape Design									1,500.00		
P/S - Sidewalk Design					23,273.60	23,096.40	4,160.00		800.00	-	
C/S - Sidewalk Constr							71,063.14	216,986.23		-	
P/S - Hammerhead Design						15,490.84	932.50	3,770.00		-	
C/S - Hammerhead Constr							40,905.97			-	
c412007 C/S - Paving										-	
C/S - Street Sweeping	178.00	582.00	228.00	228.00	204.00	639.00	204.00	612.00	673.20	734.40	489.60
c411703 C/S - Bridge Master Plan										3,500.00	
C/S - Sod Installed	-	1,156.00	1,998.00	1,957.00	64.00			200.00	900.00	2,527.00	2,400.00
C/S - Other Contractual Svc	2,200.00	301.00	110.00	435.00	435.00	2,768.00	2,793.05			-	
C/S - ROW Reclamation										-	
C/S - Concrete Flatwork				3,782.00						1,000.00	
C/S - Landscaping										50,000.00	
c412007 R/M - Other				14,574.24						-	
C/S - Bridge Replac Cape Haze										-	
Central/Indirect Allocation	5,635.00	2,772.00	1,487.00	1,730.00	1,730.00	1,856.00	1,327.00	2,566.00	2,694.00	4,376.00	4,376.00
Advertising-Legal										-	
Landfill Fees	69.12	789.33	1,025.64	975.32	115.27	204.12	195.40		1,132.43	500.00	
Equipment Repl Chgs/PW	1,650.99	4,087.92	6,276.68	6,337.68	2,513.75	2,756.85	2,618.41	3,476.87	8,363.50	8,902.88	4,235.23
Maintenance Services	21,058.54	42,408.25	45,810.20	56,732.54	23,114.04	43,570.05	93,193.28	62,807.96	90,078.08	59,542.43	43,606.76
Tax Collector-Collection Fe	2,016.26	2,131.92	2,213.73	2,331.91	2,394.14	2,288.52	2,255.72	2,284.77	2,131.15	10,049.79	9,551.03
Materials- Road & Bridge	283.32	2,467.95	13.58	3,351.30	396.67	34.32	642.38	685.66	3,946.80	2,327.83	1,001.46
Sign Materials	569.44	348.57	369.87	594.64	652.76	733.40	591.78	143.20	96.88	1,455.55	57.58
c412007 Principal Pymts									-		
c412007 Interest Pymts									-		
ROW Acquisition											
Total Expenditures	40,568.37	63,884.57	65,472.70	99,309.63	61,173.23	99,017.50	229,612.63	317,602.69	156,444.04	190,138.88	99,283.01
ENDING FUND BALANCE	$ 665,403.25	$ 765,764.83	$ 858,460.13	$ 924,323.45	$ 1,030,374.62	$ 1,096,783.86	$ 1,030,771.23	$ 877,410.01	$ 908,174.17	$ 1,029,563.90	$ 1,297,268.82
TOTAL EXPENSES & RESVS	705,971.62	829,649.40	923,932.83	1,023,633.08	1,091,547.85	1,195,801.36	1,260,383.86	1,195,012.70	1,064,618.21	1,219,702.78	1,396,551.83

Note (a): Nine Month Actuals per Ledger Summary Report of 6/30/20
Maintenance Mgmt System through 6/30/20

1408

PRELIM

CHARLOTTE COUNTY PUBLIC WORKS DIVISION
FY 2020/21 BUDGET
PLACIDA AREA ST/DR MAINT UNIT (WH)
FUND # 1408
PROPOSED MAINTENANCE WORK PROGRAM

ESTIMATED ERU'S - FY 20/21 - OCCUPIED	1,471.53
ESTIMATED ERU'S - FY 20/21 - VACANT	582.46
ESTIMATED ERU'S - FY 10/11 - NO MOWING ASSESSMENT - OCCUPIED	84.00

		COST PER ERU	TOTAL
PROJECTED FUND BALANCE - 10/1/20			$ 1,204,633
ESTIMATED REVENUE AT PROPOSED RATE	Vacant	**$ 235.15**	
	Occupied	**$ 235.15**	482,252
FUNDS AVAILABLE			1,686,885
GRAND TOTAL MSBU WORK PROGRAM		$ 69.87	143,514
BALANCE AFTER PROGRAM			**1,543,371**
OTHER CASH OUTFLOWS (TRANSFERS OUT)			-
PROJECTED FUND BALANCE - 9/30/21			**$ 1,543,371**
TRANSFERS AND RESERVES SUMMARY			
RESERVE FOR FUTURE PAVING			740,005
RESERVE FOR CAPITAL OUTLAY			465,990
RESERVE FOR CONTINGENCY-REGULAR			168,688
RESERVE-CASH CARRIED FORWARD			168,688
TOTAL TRANSFERS AND RESERVES			**1,543,371**
******TOTAL CASH OUTFLOWS AND RESERVES/BALANCES******			**$ 1,686,885**
Desired Minimum Fund Balance:	$23,919		
Allowable Fund Balance:	$337,377		

RATE HISTORY:	UNIT OF MEAS	COST PER UOM	PER 80' LOT
FY 2011/12 - Vacant	ERU	$ 75.00	$ 75.00
FY 2011/12 - Occupied	ERU	$ 75.00	$ 75.00
FY 2012/13 - Vacant	ERU	$ 75.00	$ 75.00
FY 2012/13 - Occupied	ERU	$ 75.00	$ 75.00
FY 2013/14 - Vacant	ERU	$ 75.00	$ 75.00
FY 2013/14 - Occupied	ERU	$ 75.00	$ 75.00
FY 2014/15 - Vacant	ERU	$ 75.00	$ 75.00
FY 2014/15 - Occupied	ERU	$ 75.00	$ 75.00
FY 2015/16 - Vacant	ERU	$ 75.00	$ 75.00
FY 2015/16 - Occupied	ERU	$ 75.00	$ 75.00
FY 2016/17 - Vacant	ERU	$ 75.00	$ 75.00
FY 2016/17 - Occupied	ERU	$ 75.00	$ 75.00
FY 2017/18 - Vacant	ERU	$ 75.00	$ 75.00
FY 2017/18 - Occupied	ERU	$ 75.00	$ 75.00
FY 2018/19 - Vacant	ERU	$ 75.00	$ 75.00
FY 2018/19 - Occupied	ERU	$ 75.00	$ 75.00
FY 2019/20 - Vacant	ERU	$ 235.15	$ 235.15
FY 2019/20 - Occupied	ERU	$ 235.15	$ 235.15
FY 2020/21 - Vacant Proposed	ERU	$ 235.15	$ 235.15
FY 2020/21 - Occupied Proposed	ERU	$ 235.15	$ 235.15
CURRENT MAXIMUM RATE			$ 235.33

Totals may not add due to rounding.

PRELIM

CHARLOTTE COUNTY PUBLIC WORKS DIVISION
FY 2020/21 BUDGET
PLACIDA AREA ST/DR MAINT UNIT (WH)
FUND # 1408
PROPOSED MAINTENANCE WORK PROGRAM

	PUBLIC WORKS SERVICES				TOTAL EXP
	Maintenance Services				$ 60,559
	Equipment Replacement Charges				9,680
	Signing & Marking Materials				1,456
	Road/Drainage Maintenance Materials				2,328
	TOTAL PUBLIC WORKS SERVICES				74,023
	OTHER DIRECT COSTS				
	Advertising - Legal				
	Central/Indirect Services Allocation				4,595
	TOTAL OTHER DIRECT COST				4,595
	CONTRACT SERVICES	C/O $	NEW $		
	Landfill Fees			10-9004	500
	P/S - Sidewalk Design			84-8490	-
	P/S - Landscape Design			84-8490	
c412007	C/S - Paving			84-8487	
	C/S - Sidewalk Construction			84-8479	-
	P/S - Hammerhead Turnaround Design			84-8490	-
	C/S - Hammerhead Turnaround Construction			84-8491	
c411703	C/S - Bridge Master Plan	3,500		84-8485	3,500
	C/S - Installed Sod			10-5003	2,527
	C/S - ROW Mowing			84-8480	18,015
	C/S - Street Sweeping			84-8482	734
	C/S - Specialty Mowing			84-8496	28,565
	C/S - ROW Reclamation			84-8484	
	C/S - Concrete Flatwork			84-8478	1,000
	C/S - Landscaping			84-8493	-
	TOTAL CONTRACT SERVICES				54,841
	TOTAL WORK PROGRAM				133,459
	TAX COLLECTOR-COLLECTION FEE				10,055
	DEBT SERVICE		c412007 Principal Pymts		
			c412007 Interest Pymts		
	GRAND TOTAL MSBU WORK PROGRAM				$ 143,514

Budget by Single MSBU

Budget Year: 2021-BUDGET
MSBU Code: Placida St/Dr Mtc

Department: All Departments
Activity: All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
1615916	10-1001-A/C Maint. Potholes	1.00	TN	2.00	0.50	2.45	1.23	844.20	54.40	92.00	0.00	990.59
1628981	10-2006-Seawall Repair	1.00	RPR	1.50	0.67	2.50	1.68	1,159.90	200.39	62.39	0.00	1,422.68
1616116	10-3001-Drainage Maint.	7,500.00	SF	3,000.00	2.50	4.30	10.75	7,596.12	1,147.12	2.62	0.00	8,745.87
1616172	10-3003-VAC Cul Clean	25.00	CULV	14.00	1.79	2.25	4.03	2,889.12	709.87	0.00	0.00	3,599.00
1616207	10-3004-Sm Pipe Inst	40.00	LF	32.00	1.25	4.40	5.50	3,847.15	598.47	1,400.75	0.00	5,846.37
1616212	10-3005-Sm Pipe Rpr	5.00	RPR	4.00	1.25	3.50	4.38	3,051.95	314.23	157.11	0.00	3,523.29
1616265	10-3009-Sidelot Outfall	600.00	SY	900.00	0.67	2.95	1.98	1,413.07	260.99	139.10	0.00	1,813.16
1616334	10-4002-Shoulder Repr	1.00	SM	0.50	2.00	5.00	10.00	6,905.74	894.78	314.34	0.00	8,114.86
1616377	10-5000-Brush Cut-Response	10.00	ICD	4.00	2.50	3.20	8.00	5,409.05	584.38	0.00	0.00	5,993.42
1616422	10-5003-C/S-Sod Instlld	2,527.00	SF	1,000.00	2.53	0.00	0.00	0.00	0.00	0.00	2,527.00	2,527.00
1616470	10-5004-BC Flail Mowr	40,000.00	CY	9,000.00	4.44	2.35	10.43	7,301.69	3,342.34	0.00	0.00	10,644.03
1616503	10-5005-Sod Watering	4.00	LHR	15.00	0.27	1.25	0.34	234.79	32.67	0.00	0.00	267.46
1616568	10-8003-Fuel Truck	5.00	LHR	10.00	0.50	1.00	0.50	347.14	74.14	0.00	0.00	421.28
1616623	10-8004-Transport	3.00	LHR	10.00	0.30	1.00	0.30	231.60	71.87	0.00	0.00	303.47
1616660	10-9002-Misc. Activity	10.00	LHR	10.00	1.00	1.00	1.00	672.90	34.65	0.00	0.00	707.55
1616669	10-9003-Cust Assist/Comp	5.00	LHR	10.00	0.50	1.00	0.50	352.88	17.33	0.00	0.00	370.20
1616725	10-9004-Landfill Fees	500.00	DOL	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
1616749	10-9007-Bridge Maint	10.00	LHR	25.00	0.40	3.00	1.20	860.38	75.64	159.52	0.00	1,095.53
1616790	10-9020-ROW Clr & Haul	5.00	LD	3.50	1.43	2.00	2.86	1,953.51	381.82	0.00	0.00	2,335.33
1616798	10-9030-Inspection - Field	6.00	LHR	10.00	0.60	1.50	0.90	663.45	20.79	0.00	0.00	684.24
1616831	10-9031-Inspection C/S Mowing	6.00	LHR	10.00	0.60	1.00	0.60	476.29	20.79	0.00	0.00	497.08
1616853	10-9032-Inspection C/S Sweeping	2.00	LHR	10.00	0.20	1.00	0.20	124.97	5.54	0.00	0.00	130.51
1616894	10-9852-Supervision	5.00	LHR	10.00	0.50	1.00	0.50	414.42	22.00	0.00	0.00	436.42
1628978	10-9852-Supervision	5.00	LHR	10.00	0.50	1.00	0.50	414.42	17.33	0.00	0.00	431.75
1616957	10-9866-MSDR	45.00	LHR	10.00	4.50	1.00	4.50	2,853.31	0.00	0.00	0.00	2,853.31
	Program 10 Totals:	**51,321.00**			**531.40**		**71.86**	**50,018.05**	**8,881.54**	**2,327.83**	**3,027.00**	**64,254.40**
1617032	60-6001-Sign Maintenance	150.00	SGN	40.00	3.75	1.45	5.44	3,084.50	260.91	610.32	0.00	3,955.72
1617074	60-6002-Sign Preparation	20.00	SGN	35.00	0.57	2.00	1.14	754.89	15.85	482.03	0.00	1,252.77
1617153	60-6003-Striping	0.00	FS	30,000.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
1617193	60-6005-Sign Install	5.00	SGN	20.00	0.25	2.30	0.58	332.99	17.39	154.55	0.00	504.94
1617220	60-6008-Herbicide Sign Shop	250.00	SGN	300.00	0.83	1.20	1.00	579.55	86.64	15.34	0.00	681.54
1617274	60-6009-Hand Liners (Legends)	25.00	LGD	50.00	0.50	3.50	1.75	1,065.35	115.75	88.64	0.00	1,269.74
1617307	60-6010-Sign Inspection	525.00	SGN	186.00	2.82	1.45	4.09	2,319.54	211.93	0.00	0.00	2,531.47
1617369	60-6013-TSM Trouble Calls	4.00	LHR	2.00	2.00	1.25	2.50	1,441.23	55.66	104.67	0.00	1,601.55
1617406	60-6052-Supervision	10.00	LHR	10.00	1.00	1.00	1.00	558.36	34.65	0.00	0.00	593.01
	Program 60 Totals:	**989.00**			**11.72**		**17.49**	**10,136.41**	**798.78**	**1,455.55**	**0.00**	**12,390.74**

Budget by Single MSBU

Budget Year: 2021-BUDGET
MSBU Code:

Department: All Departments
Activity: All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
1617462	84-8478-C/S Concrete Flatwork	1,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
1617474	84-8479-New Sidewalk Installation	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1617492	84-8480-C/S Mowing	18,015.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,015.00	18,015.00
1617509	84-8482-Contract Sweeping	734.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	734.00	734.00
1617535	84-8484-C/S Vegetation Removal	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1617568	84-8485-C/S Bridge Repair	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1617677	84-8490-Professional Engineer Svcs	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1617716	84-8491-Oth Contr Svc 1 (See File)	3,500.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
1617743	84-8493-Contract Landscaping	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1617776	84-8495-Oth Contr Svc General	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1617802	84-8496-C/S Specialty Mowing	28,565.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,565.00	28,565.00
1617820	84-8497-C/S Pvmt Rejuvenation	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1617848	84-8499 - C/S Survey	0.00	DOL	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	Program 84 Totals:	**51,814.00**			**0.00**		**0.00**	**0.00**	**0.00**	**0.00**	**51,814.00**	**51,814.00**
1617952	93-9357-Project Management	0.00	DOL	20.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
	Program 93 Totals:	**0.00**			**0.00**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1617959	94-9415-Bridge Eval Inspection	0.00	LHR	8.00	0.00	0.89	0.00	0.00	0.00	0.00	0.00	0.00
1617997	94-9497-Paving Inspection	0.00	LHR	8.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	Program 94 Totals:	**0.00**			**0.00**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1628977	95-9532-Survey	4.00	LHR	20.00	0.20	2.00	0.40	404.87	0.00	0.00	0.00	404.87
	Program 95 Totals:	**4.00**			**0.20**		**0.40**	**404.87**	**0.00**	**0.00**	**0.00**	**404.87**
1618033	96-9605-Stormwater Design Support	0.00	LHR	20.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
	Program 96 Totals:	**0.00**			**0.00**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1618069	97-9701-Traffic Engr	0.00	DOL	15.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
	Program 97 Totals:	**0.00**			**0.00**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	PW-PLAM Totals:	**104,128.00**			**543.32**		**89.75**	**60,559.33**	**9,680.32**	**3,783.38**	**54,841.00**	**128,864.01**

FY2021 Capital Improvements Budget / FY 2021 - FY 2026 Project Detail

Project No. c411703

GENERAL PROJECT DATA: Status Existing

Project Title: Bridge Maintenance Master Plan

Functional Area: Bridges

Department: Public Works - Engineering

Location: County-wide

CONCURRENCY REQUIREMENTS (Y/N)

Does project add new capacity? No

Is project required to maintain level of service:

- Within 5 years? List project in CIE No
- From 6 to 10 years? Monitor Annually No

PROJECT NEED CRITERIA	
Safety	X
Mandate	
Replace	
Growth	

PROJECT SCHEDULE	FY21	FY22	FY23	FY24	FY25	FY26
	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Desgn/Arch						
Land/ROW						
Construct						
Equipment						

PROJECT DESCRIPTION:

This project is to start a comprehensive bridge maintenance master plan. The first step is to hire a consultant to do an overall bridge analysis where a consultant would inspect the bridges and come up with an overall plan and schedule for maintenance including a rehab/ replacement program. Once it is known what needs to be done, money will need to be budgeted to implement the plan.

Gas tax will fund the initial master plan. Funding for future construction will come from the respective MSBU or Road & Bridge gas taxes, depending on the roadway ownership.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

A bridge maintenance master plan is being established to ensure the integrity of Charlotte County bridges. An in depth bridge maintenance plan will preserve the bridge lives saving the County money in the long run.
A rehab/replacement program will be a part of the plan when necessary.
This will be an ongoing maintenance program.

Additional maintenance and rehab/replacement costs will need to be budgeted in future years once the analysis has been completed.
The funding source for each bridge will depend on the ownership of the roadway, either Road & Bridge (gas tax) or MSBU assessments.

OPERATING BUDGET IMPACT:

	Prior Actual	Est FY20	(1) Orig. FY21	(2) Est c/o to FY21	(3) New $ FY21	FY21	FY22	FY23	FY24	FY25	FY26	FUTURE	Total
			Calc. for FY21										
EXPENDITURE PLAN (000'S)													
Design/Arch/Eng	373	461		-234	234								834
Land (or ROW)													
Construction	234	235	2,500	5,115	-2,615	5,000	2,500	2,500	2,500	2,500	2,500	15,000	32,970
Internal Costs	32			-22	45	23	50	50	50	50	50	300	605
Equipment													
Interest													
Other Fees & Costs													
Total Project Cost	639	696	2,500	4,859	-2,336	5,023	2,550	2,550	2,550	2,550	2,550	15,300	34,408
FUNDING PLAN (000'S)													
Gas Tax	639	696	2,200	4,265	-2,336	4,129	2,250	2,250	2,250	2,250	2,250	13,500	30,214
MSBU/TU Assessments			300	594		894	300	300	300	300	300	1,800	4,194
Total Funding	639	696	2,500	4,859	-2,336	5,023	2,550	2,550	2,550	2,550	2,550	15,300	34,408
LOAN REPAYMENT SCHEDULE (000'S)													
Total Loan Repayment													
OPERATING BUDGET IMPACT (000'S)													
Personal Svc.													
Non-personal													
Capital													
Total Operating													

BR #	Location	Description
14050	Biscayne Dr over Apollo WW	Pile Jackets

Bridge Maintenance Per Bridge (Pre-report estimates)

# Bridges	Location
2	Don Pedro/Knight Island
5	Englewood East
2	Gulf Cove
1	Gardens of Gulf Cove
26	GPC
1	Grove City
10	Northwest Port Charlotte
6	PGNU
1	Placida
21	Rotonda West
9	South Gulf Cove
59	Road & Bridge Roads

		Eden Phasing
014126	Coral Creek Bridge	41301
010009	Washington Loop.Prairie Crk	41302
010062	Ainger Creek	41303
010087	Sweptson Bridge	41304

FY2021 Capital Improvements Budget / FY 2021 - FY 2026 Project Detail

Project No. c412007

GENERAL PROJECT DATA:		Status New	CONCURRENCY REQUIREMENTS	(Y/N)	PROJECT NEED CRITERIA	
Project Title:	Placida Paving and Maintenance Program		Does project add new capacity?	Yes/No	Safety	
Functional Area:	Road Maintenance		Is project required to maintain level of service:		Mandate	
Department:	Public Works - Engineering		- Within 5 years? List project in CIE	Yes/No	Replace	
Location:	Placida MSBU, West County		- From 6 to 10 years? Monitor Annually	Yes/No	Maint	X

PROJECT SCHEDULE	FY21 1 2 3 4	FY22 1 2 3 4	FY23 1 2 3 4	FY24 1 2 3 4	FY25 1 2 3 4	FY26 1 2 3 4
Desgn/Arch						
Land/ROW						
Construct						
Equipment						

PROJECT DESCRIPTION:

Pavement Maintenance of MSBU roadways includes the repaving and rejuvenation of existing paved roadways throughtout the MSBU.

Funding is provided from assessments in the Placida Street and Drainage Unit. The need for external borrowing for the project will be evaluated during the planned budget year.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

The streets included in this project are in poor condition and are providing a low level of service to the community.

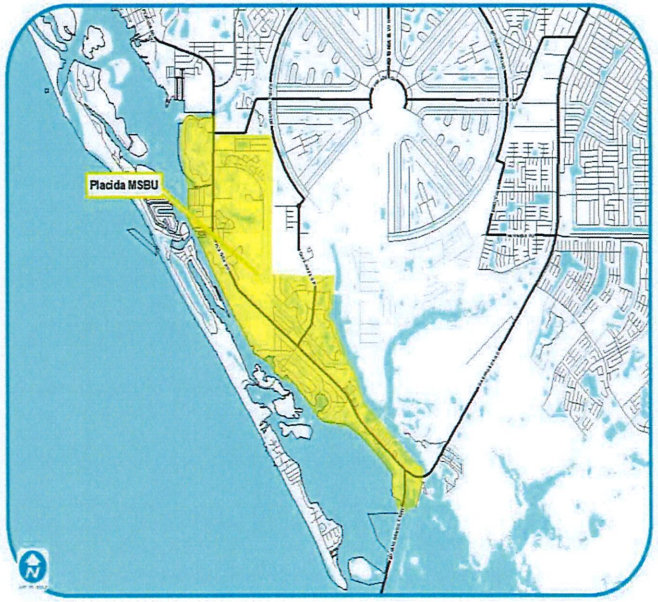
The proposed work will restore for streets to good condition and preserve the life of the streets in the MSBU.

OPERATING BUDGET IMPACT:

Total Length in Miles 18.6

REPLACEMENT COUNTY PROPERTY NO.:

	Prior Actual	Est FY20	Calc. for FY21 Orig. FY21	Est c/o to FY21	New $ FY21	FY21	FY22	FY23	FY24	FY25	FY26	FUTURE	Total
EXPENDITURE PLAN (000'S)													
Design/Arch/Eng													
Land (or ROW)													
Construction										4,000			4,000
Internal Costs										160			160
Equipment													
Interest													
Other Fees & Costs										121	111	477	709
Total Project Cost										4,281	111	477	4,869
FUNDING PLAN (000'S)													
MSBU/TU Assessments										1,598	111	477	2,186
Debt Proceeds										2,683			2,683
Total Funding										4,281	111	477	4,869
LOAN REPAYMENT SCHEDULE (000'S)													
Assessments											268	2,415	2,683
Total Loan Repayment											268	2,415	2,683
OPERATING BUDGET IMPACT (000'S)													
Personal Svc.													
Non-personal													
Capital													
Total Operating													



Monthly MSBU Activity Report

START DATE: 1/1/2020 END DATE: 3/31/2020

PW-PLAM **Placida St/Dr Mtc**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
	1220410	PW-PLAM Placida S&D MSDR Annual Work Order	PW-PLAM	Placida St/Dr Mtc										
					10-9866 MSDR	01/02/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						01/03/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						01/07/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						01/28/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						02/25/2020	0.75	58.34	0.00	0.00	0.00	**0.75**	LHR	58.34
						03/04/2020	0.75	58.34	0.00	0.00	0.00	**0.75**	LHR	58.34
						03/06/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						03/09/2020	1.00	77.78	0.00	0.00	0.00	**1.00**	LHR	77.78
						03/11/2020	1.00	77.78	0.00	0.00	0.00	**1.00**	LHR	77.78
						03/13/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						03/17/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						03/18/2020	1.00	77.78	0.00	0.00	0.00	**1.00**	LHR	77.78
						03/19/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						03/20/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						03/24/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						03/25/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						03/26/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						03/27/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
					MSDR Total		**9.00**	**700.02**	**0.00**	**0.00**	**0.00**	**9.00**	LHR	**700.02**
					Total WO Number: 1220410		**9.00**	**700.02**	**0.00**	**0.00**	**0.00**	**9.00**	LHR	**700.02**
	1535444	Year 1 Specialty Mowing (Placida) Contract # 16-334	ROAD-16168	ROADWAY-GASPARIL LA PINES BLVD-PLAM	GASPARILL A PINES BLVD-PLAM									
					10-9857R Project Management	01/07/2020	0.50	43.44	0.00	0.00	0.00	**0.50**	LHR	43.44
						01/21/2020	1.00	86.87	0.00	0.00	0.00	**1.00**	LHR	86.87
						02/04/2020	0.50	43.44	0.00	0.00	0.00	**0.50**	LHR	43.44
						02/05/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						02/06/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						02/07/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						02/12/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						02/13/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						02/14/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						02/19/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						02/21/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						02/25/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						02/26/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						02/27/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						02/28/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						03/03/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						03/04/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						03/05/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						03/06/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						03/10/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72

PW-PLAM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						03/11/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						03/12/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						03/13/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						03/17/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						03/18/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						03/19/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						03/20/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						03/24/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						03/25/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						03/26/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						03/27/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						03/31/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
				Project Management Total			**9.25**	**803.55**	**0.00**	**0.00**	**0.00**	**9.25**	LHR	**803.55**
				Total WO Number: 1535444			**9.25**	**803.55**	**0.00**	**0.00**	**0.00**	**9.25**	LHR	**803.55**
	1575199	FY 18 Safety Mowing - Contract 17-350 - PLAM	ROAD-16215	ROADWAY-ESTHER ST-PLAM	ESTHER ST-PLAM									
				10-9031R Inspection C/S Mowing		02/04/2020	4.50	300.88	0.00	0.00	0.00	**4.50**	LHR	300.88
						02/19/2020	1.00	65.43	0.00	0.00	0.00	**1.00**	LHR	65.43
						02/24/2020	0.25	16.36	0.00	0.00	0.00	**0.25**	LHR	16.36
						02/27/2020	1.00	65.43	0.00	0.00	0.00	**1.00**	LHR	65.43
						03/02/2020	0.50	32.72	0.00	0.00	0.00	**0.50**	LHR	32.72
						03/23/2020	2.00	130.86	0.00	0.00	0.00	**2.00**	LHR	130.86
				Inspection C/S Mowing Total			**9.25**	**611.67**	**0.00**	**0.00**	**0.00**	**9.25**	LHR	**611.67**
				Total WO Number: 1575199			**9.25**	**611.67**	**0.00**	**0.00**	**0.00**	**9.25**	LHR	**611.67**
	1681216	Tree branches (bucket truck) -Spaniards Rd. & Spy Glass Aly & Capstan Dr.-PLAM	ROAD-11098	ROADWAY-SPANIARD S RD-PLAM	SPANIARDS RD-PLAM									
				10-5000R Brush Cut-Response		01/14/2020	16.50	1,133.00	0.00	140.57	0.00	**1.00**	ICD	1,273.57
						01/15/2020	24.00	1,648.00	0.00	204.47	0.00	**1.00**	ICD	1,852.47
				Brush Cut-Response Total			**40.50**	**2,781.00**	**0.00**	**345.04**	**0.00**	**2.00**	ICD	**3,126.04**
				Total WO Number: 1681216			**40.50**	**2,781.00**	**0.00**	**345.04**	**0.00**	**2.00**	ICD	**3,126.04**
	1688674	Catch Basin Repair - Gasparilla Pines Blvd. & Goldfinch Ln-PLAM	ROAD-16168	ROADWAY-GASPARIL LA PINES BLVD-PLAM	GASPARILL A PINES BLVD-PLAM									
				10-2002D Catch Basins		02/25/2020	26.00	1,779.12	0.00	275.63	0.00	**0.00**	CB	2,054.74
						02/26/2020	56.00	3,932.67	87.02	575.19	0.00	**0.00**	CB	4,594.88
						03/10/2020	62.00	4,375.64	0.00	736.87	0.00	**0.00**	CB	5,112.50
						03/11/2020	37.50	2,636.22	391.36	262.45	0.00	**0.00**	CB	3,290.03
						03/13/2020	37.00	2,590.35	0.00	166.83	0.00	**0.00**	CB	2,757.18
						03/16/2020	30.00	2,483.35	140.33	271.60	0.00	**1.00**	CB	2,895.28
						03/17/2020	12.50	887.21	0.00	135.36	0.00	**0.00**	CB	1,022.57
				Catch Basins Total			**261.00**	**18,684.55**	**618.71**	**2,423.92**	**0.00**	**1.00**	CB	**21,727.18**
				10-9852D Supervision		01/10/2020	1.00	70.12	0.00	3.71	0.00	**1.00**	LHR	73.83
						02/25/2020	1.50	105.18	0.00	5.57	0.00	**1.50**	LHR	110.75

PW-PLAM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						02/26/2020	2.00	140.24	0.00	7.42	0.00	**2.00**	LHR	147.66
						03/10/2020	1.50	105.18	0.00	5.57	0.00	**1.50**	LHR	110.75
						03/12/2020	1.00	70.12	0.00	3.71	0.00	**1.00**	LHR	73.83
						03/13/2020	2.00	140.24	0.00	7.42	0.00	**2.00**	LHR	147.66
						03/16/2020	3.00	256.02	0.00	11.13	0.00	**3.00**	LHR	267.15
						03/17/2020	1.50	105.18	0.00	5.57	0.00	**1.50**	LHR	110.75
						03/18/2020	1.50	105.18	0.00	5.57	0.00	**1.50**	LHR	110.75
						03/19/2020	1.00	70.12	0.00	3.71	0.00	**1.00**	LHR	73.83
					Supervision Total		**16.00**	**1,167.58**	**0.00**	**59.36**	**0.00**	**16.00**	LHR	**1,226.94**
					10-8003D Fuel Truck	02/25/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						03/16/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
					Fuel Truck Total		**2.00**	**146.76**	**0.00**	**30.50**	**0.00**	**2.00**	LHR	**177.26**
					10-2004D Curb & Gutter	03/15/2020	0.00	0.00	0.00	76.25	0.00	**0.00**	LF	76.25
						03/16/2020	29.00	2,408.67	238.00	176.95	0.00	**0.00**	LF	2,823.62
					Curb & Gutter Total		**29.00**	**2,408.67**	**238.00**	**253.20**	**0.00**	**0.00**	LF	**2,899.87**
					10-1001R A/C Maint. Potholes	03/18/2020	6.00	409.14	114.13	36.74	0.00	**1.50**	TN	560.01
					A/C Maint. Potholes Total		**6.00**	**409.14**	**114.13**	**36.74**	**0.00**	**1.50**	TN	**560.01**
					10-5003D C/S-Sod Instlld	03/18/2020	0.00	0.00	0.00	0.00	2,400.00	**0.00**	SF	2,400.00
					C/S-Sod Instlld Total		**0.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**0.00**	SF	**2,400.00**
					Total WO Number: 1688674		**314.00**	**22,816.70**	**970.84**	**2,803.72**	**2,400.00**	**20.50**	SF	**28,991.26**
	1690221	Tree Down in Road - Near Intersection Bonita St. X Tarpon St - PLAM	ROAD-11486	ROADWAY-BONITA ST-PLAM	BONITA ST-PLAM									
					10-9020R ROW Clr & Haul	01/06/2020	8.00	537.48	0.00	27.36	0.00	**1.00**	LD	564.84
					ROW Clr & Haul Total		**8.00**	**537.48**	**0.00**	**27.36**	**0.00**	**1.00**	LD	**564.84**
					Total WO Number: 1690221		**8.00**	**537.48**	**0.00**	**27.36**	**0.00**	**1.00**	LD	**564.84**
	1692261	Catch Basin Data Collection - PLAM	PLAM-CATCH-BASINS	Catch Basins										
					10-9002D Misc. Activity	01/21/2020	20.00	1,412.70	0.00	37.10	0.00	**20.00**	LHR	1,449.80
						01/22/2020	8.00	516.24	0.00	29.68	0.00	**8.00**	LHR	545.92
						02/04/2020	7.00	537.18	0.00	25.97	0.00	**7.00**	LHR	563.15
						03/09/2020	10.00	645.30	0.00	37.10	0.00	**10.00**	LHR	682.40
					Misc. Activity Total		**45.00**	**3,111.42**	**0.00**	**129.85**	**0.00**	**45.00**	LHR	**3,241.27**
					Total WO Number: 1692261		**45.00**	**3,111.42**	**0.00**	**129.85**	**0.00**	**45.00**	LHR	**3,241.27**
	1692822	L&G - S. Side of Esther St from Boyette to Driveway at 8263 Esther - PLAM	ROAD-16215	ROADWAY-ESTHER ST-PLAM	ESTHER ST-PLAM									
					10-9030D Inspection - Field	01/29/2020	2.00	146.34	0.00	7.42	0.00	**2.00**	LHR	153.76
					Inspection - Field Total		**2.00**	**146.34**	**0.00**	**7.42**	**0.00**	**2.00**	LHR	**153.76**
					Total WO Number: 1692822		**2.00**	**146.34**	**0.00**	**7.42**	**0.00**	**2.00**	LHR	**153.76**

PW-PLAM **Placida St/Dr Mtc**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
	1695437	Check Depression in roadway - 456 Coral Creek Dr. - PLAM	ROAD-10216	ROADWAY-CORAL CREEK DR-PLAM	CORAL CREEK DR-PLAM									
				10-9030R	Inspection - Field	02/19/2020	1.00	65.43	0.00	0.00	0.00	1.00	LHR	65.43
				Inspection - Field Total			**1.00**	**65.43**	**0.00**	**0.00**	**0.00**	**1.00**	LHR	**65.43**
				Total WO Number: 1695437			**1.00**	**65.43**	**0.00**	**0.00**	**0.00**	**1.00**	LHR	**65.43**
				Total MSBU: PW-PLAM			**438.00**	**31,573.60**	**970.84**	**3,313.39**	**2,400.00**	**99.00**	LHR	**38,257.83**

Monthly MSBU Activity Report

START DATE: 4/1/2020 **END DATE:** 6/30/2020

PW-PLAM **Placida St/Dr Mtc**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
	1220410	PW-PLAM Placida S&D MSDR Annual Work Order	PW-PLAM	Placida St/Dr Mtc										
					10-9866 MSDR	04/01/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						04/02/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						04/03/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						04/07/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						04/08/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						04/09/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						04/10/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						04/13/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						04/15/2020	1.00	77.78	0.00	0.00	0.00	**1.00**	LHR	77.78
						04/17/2020	2.00	155.56	0.00	0.00	0.00	**2.00**	LHR	155.56
						04/20/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						04/21/2020	0.75	58.34	0.00	0.00	0.00	**0.75**	LHR	58.34
						04/23/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						04/24/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						04/28/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						04/29/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						05/01/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						05/05/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						05/06/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						05/07/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						05/19/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						05/21/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						05/27/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						05/28/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						05/29/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						06/02/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						06/03/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						06/12/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						06/24/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						06/25/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						06/26/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						06/30/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
					MSDR Total		**14.50**	**1,127.81**	**0.00**	**0.00**	**0.00**	**14.50**	LHR	**1,127.81**
					Total WO Number: 1220410		**14.50**	**1,127.81**	**0.00**	**0.00**	**0.00**	**14.50**	LHR	**1,127.81**
	1535444	Year 1 Specialty Mowing (Placida) Contract # 16-334	ROAD-16168	ROADWAY-GASPARILLA PINES BLVD-PLAM	GASPARILLA PINES BLVD-PLAM									
					10-9857R Project Management	04/01/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						04/02/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						04/03/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						04/07/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						04/08/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						04/09/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72

PW-PLAM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						04/14/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
				Project Management Total			**1.75**	**152.02**	**0.00**	**0.00**	**0.00**	**1.75**	LHR	**152.02**
				Total WO Number: 1535444			**1.75**	**152.02**	**0.00**	**0.00**	**0.00**	**1.75**	LHR	**152.02**
	1560521	PS 2796829 Std Cuts - 8 to 4460 Arlingotn Dr- PLAM	ROAD-11091	ROADWAY-ARLINGTON DR-PLAM	ARLINGTON DR-PLAM									
				10-9852D Supervision		05/15/2020	1.00	70.12	0.00	3.71	0.00	**1.00**	LHR	73.83
				Supervision Total			**1.00**	**70.12**	**0.00**	**3.71**	**0.00**	**1.00**	LHR	**73.83**
				Total WO Number: 1560521			**1.00**	**70.12**	**0.00**	**3.71**	**0.00**	**1.00**	LHR	**73.83**
	1676623	Vac Con & Std Cuts - 9080 to Outfall at 10055 Bantry Bay Blvd. - PLAM	ROAD-10760	ROADWAY-BANTRY BAY BLVD-PLAM	BANTRY BAY BLVD-PLAM									
				10-3003D VAC Cul Clean		06/10/2020	10.00	727.75	0.00	150.00	0.00	**7.00**	CULV	877.75
				VAC Cul Clean Total			**10.00**	**727.75**	**0.00**	**150.00**	**0.00**	**7.00**	CULV	**877.75**
				Total WO Number: 1676623			**10.00**	**727.75**	**0.00**	**150.00**	**0.00**	**7.00**	CULV	**877.75**
	1685155	Vac Con & Std Cuts - 2 Arlington Drive - PLAM	ROAD-11091	ROADWAY-ARLINGTON DR-PLAM	ARLINGTON DR-PLAM									
				10-9030D Inspection - Field		05/19/2020	1.00	65.43	0.00	0.00	0.00	**1.00**	LHR	65.43
				Inspection - Field Total			**1.00**	**65.43**	**0.00**	**0.00**	**0.00**	**1.00**	LHR	**65.43**
				Total WO Number: 1685155			**1.00**	**65.43**	**0.00**	**0.00**	**0.00**	**1.00**	LHR	**65.43**
	1700557	Vac Con Driveway Pipe - 3382 RAIN LILY LN. - PLAM	ROAD-11873	ROADWAY-RAIN LILY LN-PLAM	RAIN LILY LN-PLAM									
				10-3003D VAC Cul Clean		05/01/2020	1.50	112.69	0.00	30.00	0.00	**1.00**	CULV	142.69
				VAC Cul Clean Total			**1.50**	**112.69**	**0.00**	**30.00**	**0.00**	**1.00**	CULV	**142.69**
				Total WO Number: 1700557			**1.50**	**112.69**	**0.00**	**30.00**	**0.00**	**1.00**	CULV	**142.69**
	1701897	Inspect Debris in ROW - Bantry Bay Blvd - PLAM	ROAD-10760	ROADWAY-BANTRY BAY BLVD-PLAM	BANTRY BAY BLVD-PLAM									
				10-9030D Inspection - Field		04/07/2020	3.00	201.56	0.00	5.57	0.00	**3.00**	LHR	207.12
				Inspection - Field Total			**3.00**	**201.56**	**0.00**	**5.57**	**0.00**	**3.00**	LHR	**207.12**
				Total WO Number: 1701897			**3.00**	**201.56**	**0.00**	**5.57**	**0.00**	**3.00**	LHR	**207.12**
	1703053	Year 1 Specialty Mowing (Placida) Contract # 20-047	ROAD-16168	ROADWAY-GASPARILLA PINES BLVD-PLAM	GASPARILLA PINES BLVD-PLAM									
				10-9857R Project Management		04/16/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						04/17/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						04/21/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						04/22/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						04/24/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						04/28/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						04/29/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						04/30/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						05/05/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						05/07/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72

PW-PLAM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						05/08/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						05/12/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						05/13/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						05/14/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						05/15/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						05/19/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						05/20/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						05/21/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						06/02/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						06/03/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						06/04/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						06/05/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						06/09/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						06/10/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						06/11/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						06/12/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						06/16/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						06/17/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						06/18/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						06/19/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						06/23/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						06/24/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						06/25/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						06/26/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						06/30/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
				Project Management Total			**8.75**	**760.11**	**0.00**	**0.00**	**0.00**	**8.75**	LHR	**760.11**
				10-9031R Inspection C/S Mowing		06/11/2020	1.00	64.07	0.00	0.00	0.00	**1.00**	LHR	64.07
						06/12/2020	1.00	64.07	0.00	0.00	0.00	**1.00**	LHR	64.07
				Inspection C/S Mowing Total			**2.00**	**128.14**	**0.00**	**0.00**	**0.00**	**2.00**	LHR	**128.14**
				Total WO Number: 1703053			**10.75**	**888.25**	**0.00**	**0.00**	**0.00**	**10.75**	LHR	**888.25**
	1704112	PS 7846541 Vac Con and Standard Cuts - 10491 and 10499 Sherman St - PLAM	ROAD-11857	ROADWAY-SHERMAN ST-PLAM	SHERMAN ST-PLAM									
				10-3003D VAC Cul Clean		05/01/2020	8.00	582.20	0.00	120.00	0.00	**3.00**	CULV	702.20
				VAC Cul Clean Total			**8.00**	**582.20**	**0.00**	**120.00**	**0.00**	**3.00**	CULV	**702.20**
				Total WO Number: 1704112			**8.00**	**582.20**	**0.00**	**120.00**	**0.00**	**3.00**	CULV	**702.20**
	1704270	Brush at Outfall - Esther St - PLAM	ROAD-16215	ROADWAY-ESTHER ST-PLAM	ESTHER ST-PLAM									
				10-9030R Inspection - Field		04/30/2020	4.00	295.66	0.00	7.42	0.00	**4.00**	LHR	303.08
				Inspection - Field Total			**4.00**	**295.66**	**0.00**	**7.42**	**0.00**	**4.00**	LHR	**303.08**
				Total WO Number: 1704270			**4.00**	**295.66**	**0.00**	**7.42**	**0.00**	**4.00**	LHR	**303.08**
	1705028	Pipe Repair - 3382 RAIN LILY LN - PLAM	ROAD-11873	ROADWAY-RAIN LILY LN-PLAM	RAIN LILY LN-PLAM									

PW-PLAM **Placida St/Dr Mtc**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
					10-3005D Sm Pipe Rpr	05/07/2020	4.00	282.32	0.00	25.46	0.00	1.00	RPR	307.78
					Sm Pipe Rpr Total		**4.00**	**282.32**	**0.00**	**25.46**	**0.00**	**1.00**	RPR	**307.78**
					10-9852D Supervision	05/05/2020	1.00	70.12	0.00	3.71	0.00	1.00	LHR	73.83
					Supervision Total		**1.00**	**70.12**	**0.00**	**3.71**	**0.00**	**1.00**	LHR	**73.83**
					Total WO Number: 1705028		**5.00**	**352.44**	**0.00**	**29.17**	**0.00**	**2.00**	LHR	**381.61**
	1718887	PS 8138686 Vac Con and standard cuts - (see comments) Raymond St - PLAM	ROAD-11858	ROADWAY-RAYMOND ST-PLAM	RAYMOND ST-PLAM									
					10-3003D VAC Cul Clean	06/19/2020	11.00	800.53	0.00	165.00	0.00	7.00	CULV	965.53
					VAC Cul Clean Total		**11.00**	**800.53**	**0.00**	**165.00**	**0.00**	**7.00**	CULV	**965.53**
					10-9030D Inspection - Field	06/15/2020	2.00	130.86	0.00	0.00	0.00	2.00	LHR	130.86
					Inspection - Field Total		**2.00**	**130.86**	**0.00**	**0.00**	**0.00**	**2.00**	LHR	**130.86**
					Total WO Number: 1718887		**13.00**	**931.39**	**0.00**	**165.00**	**0.00**	**9.00**	LHR	**1,096.39**
	1720211	PS 8205460 Pot hole - 13 Windsor Dr - PLAM	ROAD-10265	ROADWAY-LINKS LN-PLAM	LINKS LN-PLAM									
					10-1001R A/C Maint. Potholes	06/24/2020	2.00	139.14	0.00	7.42	0.00	0.03	TN	146.56
						06/25/2020	0.00	0.00	30.62	0.00	0.00	0.00	TN	30.62
					A/C Maint. Potholes Total		**2.00**	**139.14**	**30.62**	**7.42**	**0.00**	**0.03**	TN	**177.18**
					Total WO Number: 1720211		**2.00**	**139.14**	**30.62**	**7.42**	**0.00**	**0.03**	TN	**177.18**
	1720702	Fallen branch and limbs hanging in road - Esther St - PLAM	ROAD-16215	ROADWAY-ESTHER ST-PLAM	ESTHER ST-PLAM									
					10-5000R Brush Cut-Response	06/25/2020	5.00	316.45	0.00	9.28	0.00	0.00	ICD	325.73
					Brush Cut-Response Total		**5.00**	**316.45**	**0.00**	**9.28**	**0.00**	**0.00**	ICD	**325.73**
					Total WO Number: 1720702		**5.00**	**316.45**	**0.00**	**9.28**	**0.00**	**0.00**	ICD	**325.73**
	1720826	FY20 Trouble call–Stop sign down on Marion St / Esther St	PLAM-TSM	TSM										
					60-6001R Sign Maintenance	06/25/2020	1.25	72.46	29.15	4.64	0.00	3.00	SGN	106.25
					Sign Maintenance Total		**1.25**	**72.46**	**29.15**	**4.64**	**0.00**	**3.00**	SGN	**106.25**
					Total WO Number: 1720826		**1.25**	**72.46**	**29.15**	**4.64**	**0.00**	**3.00**	SGN	**106.25**
					Total MSBU: PW-PLAM		**81.75**	**6,035.36**	**59.77**	**532.20**	**0.00**	**61.03**	SGN	**6,627.33**

Monthly MSBU Activity Report

START DATE: 10/1/2019 **END DATE:** 12/31/2019

PW-PLAM **Placida St/Dr Mtc**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
	1220410	PW-PLAM Placida S&D MSDR Annual Work Order	PW-PLAM	Placida St/Dr Mtc										
					10-9866 MSDR	10/01/2019	0.25	19.57	0.00	0.00	0.00	**0.25**	LHR	19.57
						10/03/2019	0.50	39.15	0.00	0.00	0.00	**0.50**	LHR	39.15
						10/04/2019	0.25	19.57	0.00	0.00	0.00	**0.25**	LHR	19.57
						10/08/2019	0.50	39.15	0.00	0.00	0.00	**0.50**	LHR	39.15
						10/17/2019	0.25	19.57	0.00	0.00	0.00	**0.25**	LHR	19.57
						11/15/2019	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						11/19/2019	1.00	77.78	0.00	0.00	0.00	**1.00**	LHR	77.78
						11/20/2019	1.00	77.78	0.00	0.00	0.00	**1.00**	LHR	77.78
						11/22/2019	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						11/23/2019	0.50	48.41	0.00	0.00	0.00	**0.50**	LHR	48.41
						11/25/2019	1.00	77.78	0.00	0.00	0.00	**1.00**	LHR	77.78
						11/26/2019	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						11/27/2019	0.75	58.34	0.00	0.00	0.00	**0.75**	LHR	58.34
						12/04/2019	4.00	349.20	0.00	0.00	0.00	**4.00**	LHR	349.20
						12/05/2019	1.50	116.67	0.00	0.00	0.00	**1.50**	LHR	116.67
						12/06/2019	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						12/07/2019	1.00	96.82	0.00	0.00	0.00	**1.00**	LHR	96.82
						12/20/2019	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						12/24/2019	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						12/26/2019	0.75	58.34	0.00	0.00	0.00	**0.75**	LHR	58.34
						12/30/2019	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
					MSDR Total		**15.75**	**1,292.57**	**0.00**	**0.00**	**0.00**	**15.75**	LHR	**1,292.57**
					Total WO Number: 1220410		**15.75**	**1,292.57**	**0.00**	**0.00**	**0.00**	**15.75**	LHR	**1,292.57**
	1535444	Year 1 Specialty Mowing (Placida) Contract # 16-334	ROAD-16168	ROADWAY-GASPARILLA PINES BLVD-PLAM	GASPARILLA PINES BLVD-PLAM									
					10-9857R Project Management	10/01/2019	1.00	81.00	0.00	0.00	0.00	**1.00**	LHR	81.00
						10/15/2019	0.50	40.50	0.00	0.00	0.00	**0.50**	LHR	40.50
						10/29/2019	1.50	121.50	0.00	0.00	0.00	**1.50**	LHR	121.50
						11/12/2019	1.50	130.31	0.00	0.00	0.00	**1.50**	LHR	130.31
						11/26/2019	1.25	108.59	0.00	0.00	0.00	**1.25**	LHR	108.59
						12/10/2019	1.00	86.87	0.00	0.00	0.00	**1.00**	LHR	86.87
						12/24/2019	1.00	86.87	0.00	0.00	0.00	**1.00**	LHR	86.87
					Project Management Total		**7.75**	**655.63**	**0.00**	**0.00**	**0.00**	**7.75**	LHR	**655.63**
					Total WO Number: 1535444		**7.75**	**655.63**	**0.00**	**0.00**	**0.00**	**7.75**	LHR	**655.63**
	1575199	FY 18 Safety Mowing - Contract 17-350 - PLAM	ROAD-16215	ROADWAY-ESTHER ST-PLAM	ESTHER ST-PLAM									
					10-9031R Inspection C/S Mowing	11/12/2019	5.00	327.15	0.00	0.00	0.00	**5.00**	LHR	327.15
					Inspection C/S Mowing Total		**5.00**	**327.15**	**0.00**	**0.00**	**0.00**	**5.00**	LHR	**327.15**
					Total WO Number: 1575199		**5.00**	**327.15**	**0.00**	**0.00**	**0.00**	**5.00**	LHR	**327.15**
	1681051	LOS -Entire Length - VIA FLAMINIA - PLAM	ROAD-12750	ROADWAY-VIA FLAMINIA-PLAM	VIA FLAMINIA									

PW-PLAM **Placida St/Dr Mtc**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
				10-5000R Brush Cut-Response		10/29/2019	13.50	889.11	0.00	136.58	0.00	1.00	ICD	1,025.69
				Brush Cut-Response Total			**13.50**	**889.11**	**0.00**	**136.58**	**0.00**	**1.00**	ICD	**1,025.69**
				Total WO Number: 1681051			**13.50**	**889.11**	**0.00**	**136.58**	**0.00**	**1.00**	ICD	**1,025.69**
	1681345	Los Brush - 10484 Marion St. - PLAM	ROAD-11856	ROADWAY-MARION ST-PLAM	MARION ST-PLAM									
				10-5000R Brush Cut-Response		10/28/2019	2.00	135.02	0.00	20.88	0.00	1.00	ICD	155.90
				Brush Cut-Response Total			**2.00**	**135.02**	**0.00**	**20.88**	**0.00**	**1.00**	ICD	**155.90**
				Total WO Number: 1681345			**2.00**	**135.02**	**0.00**	**20.88**	**0.00**	**1.00**	ICD	**155.90**
	1681617	Possible ROW Violation - Sod, Fencing and Molding - 355 Green Dolphin Dr - PLAM	ROAD-11103	ROADWAY-GREEN DOLPHIN DR-PLAM	GREEN DOLPHIN DR-PLAM									
				10-9030D Inspection - Field		10/24/2019	3.00	219.51	0.00	11.13	0.00	3.00	LHR	230.64
						10/29/2019	1.00	80.14	0.00	0.00	0.00	1.00	LHR	80.14
				Inspection - Field Total			**4.00**	**299.65**	**0.00**	**11.13**	**0.00**	**4.00**	LHR	**310.78**
				Total WO Number: 1681617			**4.00**	**299.65**	**0.00**	**11.13**	**0.00**	**4.00**	LHR	**310.78**
	1683394	FY20 Trouble call, Panama/Placida Stop Down	PLAM-TSM	TSM										
				60-6013R TSM Trouble Calls		11/02/2019	3.50	280.98	0.00	12.99	0.00	1.00	ICD	293.97
				TSM Trouble Calls Total			**3.50**	**280.98**	**0.00**	**12.99**	**0.00**	**1.00**	ICD	**293.97**
				Total WO Number: 1683394			**3.50**	**280.98**	**0.00**	**12.99**	**0.00**	**1.00**	ICD	**293.97**
	1683815	Brush - 13085 Via Flaminia - PLAM	ROAD-12750	ROADWAY-VIA FLAMINIA-PLAM	VIA FLAMINIA									
				10-5000R Brush Cut-Response		12/04/2019	13.50	927.00	0.00	115.01	0.00	1.00	ICD	1,042.01
				Brush Cut-Response Total			**13.50**	**927.00**	**0.00**	**115.01**	**0.00**	**1.00**	ICD	**1,042.01**
				Total WO Number: 1683815			**13.50**	**927.00**	**0.00**	**115.01**	**0.00**	**1.00**	ICD	**1,042.01**
	1684405	FY20 PLAM 6001 Location 63 Year-Round	PLAM-TSM	TSM										
				60-6001R Sign Maintenance		11/13/2019	1.00	57.97	0.00	3.71	0.00	11.00	SGN	61.68
						12/06/2019	1.50	85.80	3.14	5.57	0.00	1.00	SGN	94.50
				Sign Maintenance Total			**2.50**	**143.77**	**3.14**	**9.28**	**0.00**	**12.00**	SGN	**156.18**
				Total WO Number: 1684405			**2.50**	**143.77**	**3.14**	**9.28**	**0.00**	**12.00**	SGN	**156.18**
	1684406	FY20 PLAM 6010 Location 63 Year-Round	PLAM-TSM	TSM										
				60-6010R Sign Inspection		11/13/2019	2.00	115.94	0.00	7.42	0.00	126.00	SGN	123.36
				Sign Inspection Total			**2.00**	**115.94**	**0.00**	**7.42**	**0.00**	**126.00**	SGN	**123.36**
				Total WO Number: 1684406			**2.00**	**115.94**	**0.00**	**7.42**	**0.00**	**126.00**	SGN	**123.36**
	1684407	FY20 PLAM 6001 Location 64 Year-Round	PLAM-TSM	TSM										
				60-6001R Sign Maintenance		11/13/2019	2.00	115.94	25.29	7.42	0.00	14.00	SGN	148.65
				Sign Maintenance Total			**2.00**	**115.94**	**25.29**	**7.42**	**0.00**	**14.00**	SGN	**148.65**
				Total WO Number: 1684407			**2.00**	**115.94**	**25.29**	**7.42**	**0.00**	**14.00**	SGN	**148.65**

Monthly MSBU Activity Report

START DATE: 10/1/2019 **END DATE:** 12/31/2019

PW-PLAM **Placida St/Dr Mtc**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
	1684408	FY20 PLAM 6010 Location 64 Year-Round	PLAM-TSM	TSM										
					60-6010R Sign Inspection	11/13/2019	2.00	115.94	0.00	7.42	0.00	**133.00**	SGN	123.36
					Sign Inspection Total		**2.00**	**115.94**	**0.00**	**7.42**	**0.00**	**133.00**	SGN	**123.36**
					Total WO Number: 1684408		**2.00**	**115.94**	**0.00**	**7.42**	**0.00**	**133.00**	SGN	**123.36**
	1684409	FY20 PLAM 6001 Location 65 Year-Round	PLAM-TSM	TSM										
					60-6001R Sign Maintenance	11/13/2019	1.00	57.97	0.00	3.71	0.00	**14.00**	SGN	61.68
					Sign Maintenance Total		**1.00**	**57.97**	**0.00**	**3.71**	**0.00**	**14.00**	SGN	**61.68**
					Total WO Number: 1684409		**1.00**	**57.97**	**0.00**	**3.71**	**0.00**	**14.00**	SGN	**61.68**
	1684410	FY20 PLAM 6010 Location 65 Year-Round	PLAM-TSM	TSM										
					60-6010R Sign Inspection	11/13/2019	1.50	86.96	0.00	5.57	0.00	**110.00**	SGN	92.52
					Sign Inspection Total		**1.50**	**86.96**	**0.00**	**5.57**	**0.00**	**110.00**	SGN	**92.52**
					Total WO Number: 1684410		**1.50**	**86.96**	**0.00**	**5.57**	**0.00**	**110.00**	SGN	**92.52**
	1684512	FY20 PLAM 6001 Location 66 Year-Round	PLAM-TSM	TSM										
					60-6001R Sign Maintenance	11/14/2019	1.00	57.97	0.00	3.71	0.00	**8.00**	SGN	61.68
					Sign Maintenance Total		**1.00**	**57.97**	**0.00**	**3.71**	**0.00**	**8.00**	SGN	**61.68**
					Total WO Number: 1684512		**1.00**	**57.97**	**0.00**	**3.71**	**0.00**	**8.00**	SGN	**61.68**
	1684513	FY20 PLAM 6010 Location 66 Year-Round	PLAM-TSM	TSM										
					60-6010R Sign Inspection	11/14/2019	1.00	57.97	0.00	3.71	0.00	**62.00**	SGN	61.68
					Sign Inspection Total		**1.00**	**57.97**	**0.00**	**3.71**	**0.00**	**62.00**	SGN	**61.68**
					Total WO Number: 1684513		**1.00**	**57.97**	**0.00**	**3.71**	**0.00**	**62.00**	SGN	**61.68**
	1685155	Vac Con & Std Cuts - 2 Arlington Drive - PLAM	ROAD-11091	ROADWAY-ARLINGTON DR-PLAM	ARLINGTON DR-PLAM									
					10-3003D VAC Cul Clean	12/12/2019	2.00	145.55	0.00	30.00	0.00	**2.00**	CULV	175.55
					VAC Cul Clean Total		**2.00**	**145.55**	**0.00**	**30.00**	**0.00**	**2.00**	CULV	**175.55**
					10-9030D Inspection - Field	11/21/2019	2.00	146.34	0.00	7.42	0.00	**2.00**	LHR	153.76
					Inspection - Field Total		**2.00**	**146.34**	**0.00**	**7.42**	**0.00**	**2.00**	LHR	**153.76**
					Total WO Number: 1685155		**4.00**	**291.89**	**0.00**	**37.42**	**0.00**	**4.00**	LHR	**329.31**
					Total MSBU: PW-PLAM		**82.00**	**5,851.46**	**28.42**	**382.23**	**0.00**	**519.50**	LHR	**6,262.10**