

**MINUTES
ROTONDA WEST STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING
THURSDAY, DECEMBER 15, 2022**

9:30 a.m. – 11:00 a.m.

**Mac V. Horton, West County Annex, Room 120
6868 San Casa Drive, Englewood, Florida**

Members Present: Nicholas Kotzalas, Chair
Samuel Besase, Vice Chair
Denise Burns
Carol Delucca
Laura Ingrassia

Members Absent: None

County Staff: Kimberly Kelley, Community Liaison
Kelly Slaughter, Project Manager
Jeff Litherland, Project Engineer

Guests: Sign-in sheet attached

Call to Order / Roll Call:

The meeting was called to order at 9:30 a.m. A roll call was taken, and a quorum was present.

Changes to the Agenda / Motion to Approve Changes:

None

Citizen Input on Agenda Items Only (3 Minute Limit):

- Hank Killion expressed his concern of the bridge closure and signs that were placed showing the wrong direction.
- Lori McDowell conveyed her concern for safety on the bridge closures, stating this should be a priority.

Approval of Minutes:

The July 7, 2022, minutes were unanimously approved as submitted.

Unfinished Business:

- a) Bridge Maintenance/Repair Update: Mr. Litherland explained the safety issues on bridge #14113 on Rotonda Boulevard South and the logistics of repair; noting a replacement could be likely. There was additional discussion on a temporary bridge as it could take up to two years for the bridge to be replaced. Mr. Litherland conveyed that county staff is applying for Federal Emergency Management Association (FEMA) funding for this project. The Advisory Board members discussed the effects the bridge closure has caused for residents, the weir, interest rate, a temporary bridge, and additional beautification funds. Mr. Litherland provided an updated timeline for the six bridges that were budgeted in FY23. Mr. Besase motioned to open citizen input, seconded by Mr. Kotzalas and unanimously approved.
 - Mr. Killion commented on the lots near the bridge and recommended the county seek eminent domain.

- Ms. McDowell conveyed there should not be a temporary bridge, it should be a prioritized permanent fix with state funding.
- Leo Van Horden expressed his concern of the difference of opinion between residents and county staff, noting the bridge should be the priority.

Mr. Besase motioned to close citizen input, seconded by Mr. Kotzalas and it was unanimously approved.

- b) Maintenance of Streets and Drainage/Tree: Ms. Kelley explained regular drainage maintenance is on hold as Public Works crews continue to work on clean-up and recovery from Hurricane Ian. Residents can continue to contact Public Works if they are experiencing drainage issues, but there is not a timeframe on when maintenance will occur.
- c) No Parking Sign/Ordinance: Ms. Kelley explained traffic requests have been put on hold due to Hurricane Ian. She hopes to provide additional information during the next meeting.

New Business:

- a) Financial Reports: The fiscal year (FY) 2022 quarter four actual expenditure, activity maintenance and the adopted FY23 budgets reports were provided for review; there was discussion on the upcoming FY24/25 budgets, new activity reports and line items were reviewed. Ms. Burns inquired on beautification funds and the Advisory Board asked if Fiscal could attend the next meeting.

Citizen Input on MSBU Items (3 Minute Limit):

- Hank Killion recommended to improve the quality of hearing by staff providing a microphone in the West County Annex.
- Nancy Ward inquired on the Cape Haze Drive bridge.

Advisory Board Open Discussion:

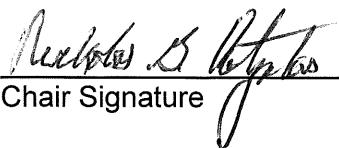
Ms. Kelley briefly discussed waterway debris removal and provided the 2023 Advisory Board meeting schedule. Mr. Besase conveyed that the Rotonda West Association pulled out thirty-one porta-potties and sixty trash containers from the Rotonda River.

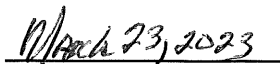
Schedule Meetings / Items for Next Agenda:

Future meetings are scheduled at 9:30 a.m. in the West County Annex as follows:

- Thursday, March 23, 2023
- Thursday, June 15, 2023
- Thursday, September 20, 2023
- Thursday, December 7, 2023

Submitted by Kimberly Kelley
Public Works Department


Chair Signature


Date



**Rotonda West Street & Drainage
Municipal Service Benefit Unit**

Advisory Board Meeting Attendance

Thursday, December 15, 2022

9:30 a.m., West Charlotte Annex
6868 San Casa Drive, Englewood, Florida

**INFORMATION SUPPLIED ON THIS FORM
BECOMES PUBLIC RECORD**

NAME (please print)	Email Address	Phone Number
Kimberly Kelley	Kimberly.Kelley@charlottecountyfl.gov	941-575-3613
SAM BESASE	—	—
Nick Kotzalas	—	—
HANK KILLION	s.killion@comcast.net	841-697-5433
WAVE CASTEL	AWCAST@spcglobal.net	586-925-1065
DEENIE BURNS	BALINESIAN@AOL.COM	941-698-0503
Nang Weid-Syuh	nws1944@gmail.com	802-999-9804
Maureen McDowell	maureenmcdowell@yahoo.com	508-934-6085
JACK MEIR	JACKMEIR53@comcast.net	267-718-4634
Leo Van Orden	LeoVanOrden2020@comcast.net	978-558-0654
Derrick Hedges	derrick@rotundahq.org	941-815-8010
Laura Ingressia	Yaurci@ptd.net	570-809-2254

AGENDA

ROTONDA WEST STREET & DRAINAGE MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING THURSDAY, DECEMBER 15, 2022

9:30 a.m., West County Annex
6868 San Casa Drive, Englewood, FL

BOARD MEMBERS: Nicholas Kotzalas, Chair
Samuel Besase, Vice Chair
Denise Burns
Carol Delucca
Laura Ingrassia

COUNTY STAFF: Kimberly Kelley

PURPOSE: Regular Meeting

1. Call to Order / Roll Call
2. Changes to the Agenda / Motion to Approve Changes, if any
3. Citizen Input on Agenda Items (3-Minute Limit)
4. Approval of Minutes: July 7, 2022
5. Unfinished Business
 - a) Bridge Maintenance/Repair Update
 - b) Maintenance of Streets and Drainage
 - c) No Parking Sign/Ordinance
6. New Business
 - a) Financial Reports
7. Citizen Input on MSBU Items (3-Minute Limit)
8. Advisory Board Open Discussion
9. Meeting Schedule / Items for Next Agenda
10. Motion to Adjourn

Rotonda West Street and Drainage MSBU

Fund Financial Report

Oct. 1, 2021 - Sept. 30, 2022

Unaudited as of 9.30.22

	Actual FY2021	Adopted Budget FY2022	YTD Actual FY2022	Projected FY2022
Beginning Balance	\$4,553,605	\$5,713,205	\$6,240,743	\$6,240,743
Revenues				
Assessments & Earnings	2,125,964	3,788,565	3,726,844	3,788,565
Grant & Subsidy Revenue	-	-	-	-
Loans & Borrowing	-	-	-	-
Total Revenue	\$2,125,964	\$3,788,565	\$3,726,844	\$3,788,565
Expenditures				
Contract Services	15,579	178,625	26,021	178,625
Pipe Lining	-	350,000	3,040	350,000
ROW Maintenance	27,412	30,846	24,820	30,846
ROW Reclamation	-	-	-	-
Speciality Mowing	106,674	99,393	118,527	99,393
Public Works Services	245,408	700,575	458,823	700,575
Internal Charges	6,657	7,172	7,172	7,172
Purchased Services	37,096	86,460	83,502	86,460
Materials and Supplies	-	-	-	-
Capital Outlay	-	-	-	-
Debt Services	-	-	-	-
Project Costs				
Rotonda West Bridge Rehab	-	3,713,000	139,337	3,713,000
Paving Program FY25	-	-	-	-
Total Expenditures	\$438,826	\$5,166,071	\$861,242	\$5,166,071
Reserves (Ending Fund Balance)	\$6,240,743	\$4,335,699	\$9,106,345	\$4,863,237
<i>Reserve %</i>	93.4%	45.6%	91.4%	48.5%

Date Prepared: 10/26/2022

Monthly MSBU Activity Report

START DATE: 7/1/2022 END DATE: 9/30/2022

PW-ROTWESTM Rotonda West St/Dr Mtc

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
1220417	PW-ROTWESTM Rotonda West S&D MSDR Annual Work Order	PW-ROTWESTM	Rotonda West St/Dr Mtc	10-9866 MSDR	07/06/2022	2.00	150.92	0.00	0.00	0.00	2.00	LHR	150.92
					07/07/2022	4.00	301.84	0.00	0.00	0.00	4.00	LHR	301.84
					07/08/2022	1.00	75.46	0.00	0.00	0.00	1.00	LHR	75.46
					07/12/2022	1.00	75.46	0.00	0.00	0.00	1.00	LHR	75.46
					07/13/2022	0.25	18.87	0.00	0.00	0.00	0.25	LHR	18.87
					07/14/2022	1.00	75.46	0.00	0.00	0.00	1.00	LHR	75.46
					07/15/2022	1.00	75.46	0.00	0.00	0.00	1.00	LHR	75.46
					07/19/2022	0.50	37.73	0.00	0.00	0.00	0.50	LHR	37.73
					07/21/2022	0.25	18.87	0.00	0.00	0.00	0.25	LHR	18.87
					07/22/2022	0.50	37.73	0.00	0.00	0.00	0.50	LHR	37.73
					07/25/2022	0.75	56.60	0.00	0.00	0.00	0.75	LHR	56.60
					08/02/2022	0.25	18.87	0.00	0.00	0.00	0.25	LHR	18.87
					08/03/2022	0.25	18.87	0.00	0.00	0.00	0.25	LHR	18.87
					08/10/2022	0.25	18.87	0.00	0.00	0.00	0.25	LHR	18.87
					08/15/2022	0.25	18.87	0.00	0.00	0.00	0.25	LHR	18.87
					09/01/2022	0.50	37.73	0.00	0.00	0.00	0.50	LHR	37.73
					09/02/2022	0.75	56.60	0.00	0.00	0.00	0.75	LHR	56.60
					09/07/2022	0.50	37.73	0.00	0.00	0.00	0.50	LHR	37.73
					09/08/2022	0.25	18.87	0.00	0.00	0.00	0.25	LHR	18.87
					09/09/2022	0.50	37.73	0.00	0.00	0.00	0.50	LHR	37.73
					09/13/2022	0.50	37.73	0.00	0.00	0.00	0.50	LHR	37.73
					09/14/2022	0.75	56.60	0.00	0.00	0.00	0.75	LHR	56.60
					09/15/2022	0.50	37.73	0.00	0.00	0.00	0.50	LHR	37.73
					09/16/2022	1.00	75.46	0.00	0.00	0.00	1.00	LHR	75.46
					09/20/2022	0.50	37.73	0.00	0.00	0.00	0.50	LHR	37.73
					09/21/2022	0.50	37.73	0.00	0.00	0.00	0.50	LHR	37.73
					09/22/2022	0.50	37.73	0.00	0.00	0.00	0.50	LHR	37.73
					09/23/2022	0.75	56.60	0.00	0.00	0.00	0.75	LHR	56.60
						20.75	1,565.80	0.00	0.00	0.00	20.75	LHR	1,565.80
						20.75	1,565.80	0.00	0.00	0.00	20.75	LHR	1,565.80

MSDR Total

Total WO Number: 1220417
 ROADWAY-CADDY
 RD-ROTWESTM
 STM

1703025 FY 20 Safety Mowing -
 Contract 20-001 - ROTWESTM

ROAD-10272

10-9031R Inspection C/S Mowing

ROAD-10389

Inspection C/S Mowing Total

Total WO Number: 1703025
 ROADWAY-ROTONDA
 CIR-ROTWESTM
 STM

1703046 Year 1 Specialty Mowing
 (Rotonda West) Contract #
 20-047

ROAD-10389

07/08/2022	0.50	37.73	0.00	1.97	0.00	0.50	LHR	39.70
08/05/2022	0.50	37.73	0.00	1.97	0.00	0.50	LHR	39.70
09/09/2022	1.00	75.46	0.00	3.93	0.00	1.00	LHR	79.39
	2.00	150.92	0.00	7.86	0.00	2.00	LHR	158.78
	2.00	150.92	0.00	7.86	0.00	2.00	LHR	158.78

Monthly MSBU Activity Report

START DATE: 7/1/2022 END DATE: 9/30/2022

PW-ROTWESTM Rotonda West S/Dr Mtc

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
				10-3003D VAC Cui Clean		07/07/2022	10.00	672.05	0.00	210.55	0.00	10.00	CULV	882.60
						07/11/2022	18.00	1,209.69	0.00	378.99	0.00	14.00	CULV	1,588.68
						07/12/2022	14.00	940.87	0.00	294.77	0.00	13.00	CULV	1,235.64
						07/13/2022	20.00	1,344.10	0.00	421.10	0.00	18.00	CULV	1,765.20
						07/19/2022	16.00	1,075.28	0.00	336.88	0.00	11.00	CULV	1,412.16
						07/20/2022	10.00	672.05	0.00	210.55	0.00	7.00	CULV	882.60
						07/21/2022	14.00	940.87	0.00	294.77	0.00	10.00	CULV	1,235.64
						07/25/2022	20.00	1,344.10	0.00	421.10	0.00	22.00	CULV	1,765.20
						07/27/2022	20.00	1,344.10	0.00	421.10	0.00	13.00	CULV	1,765.20
						07/28/2022	10.00	672.05	0.00	210.55	0.00	9.00	CULV	882.60
						08/01/2022	35.00	2,352.18	0.00	736.93	0.00	29.00	CULV	3,089.10
						08/02/2022	20.00	1,344.10	0.00	421.10	0.00	15.00	CULV	1,765.20
						08/29/2022	10.00	672.05	0.00	0.00	0.00	0.00	CULV	672.05
						09/07/2022	10.00	672.05	0.00	210.55	0.00	7.00	CULV	882.60
						09/08/2022	6.00	403.23	0.00	126.33	0.00	3.00	CULV	529.56
						09/12/2022	4.50	320.99	0.00	0.00	0.00	10.00	CULV	320.99
						09/20/2022	14.00	940.87	0.00	294.77	0.00	10.00	CULV	1,235.64
						09/21/2022	20.00	1,344.10	0.00	421.10	0.00	11.00	CULV	1,765.20
							271.50	18,264.72	0.00	5,411.14	0.00	212.00	CULV	23,675.86
				VAC Cui Clean Total										
				10-9852D Supervision		07/07/2022	1.50	119.39	0.00	5.90	0.00	1.50	LHR	125.28
						07/13/2022	1.00	79.59	0.00	3.93	0.00	1.00	LHR	83.52
						07/20/2022	1.00	79.59	0.00	3.93	0.00	1.00	LHR	83.52
						07/21/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
						07/25/2022	1.00	79.59	0.00	3.93	0.00	1.00	LHR	83.52
						08/01/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
						08/03/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
						09/13/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
							12.50	994.88	0.00	49.13	0.00	12.50	LHR	1,044.00
				Supervision Total										
				10-3003D VAC Cui Clean		07/18/2022	16.00	1,075.28	0.00	336.88	0.00	13.00	CULV	1,412.16
						08/03/2022	20.00	1,344.10	0.00	421.10	0.00	17.00	CULV	1,765.20
						08/29/2022	0.00	0.00	0.00	210.55	0.00	8.00	CULV	210.55
						09/12/2022	4.50	283.86	0.00	189.50	0.00	0.00	CULV	473.36
						09/13/2022	20.00	1,344.10	0.00	421.10	0.00	15.00	CULV	1,765.20
						09/26/2022	16.00	1,075.28	0.00	336.88	0.00	8.00	CULV	1,412.16
							76.50	5,122.62	0.00	1,916.01	0.00	61.00	CULV	7,038.63
				VAC Cui Clean Total										
				Total WO Number: 1778028			360.50	24,382.22	0.00	7,376.27	0.00	285.50	CULV	31,758.48
				ROADWAY-PINE VALLEY CT-ROTWESTM	PINE VALLEY CT-ROTWESTM TM									
				10-9852D Supervision		08/23/2022	5.00	397.95	0.00	19.65	0.00	5.00	LHR	417.60
						08/24/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
						08/25/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
						09/02/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04

1779155 Survey - 56 Pine Valley Ct Btw lots 794&795 - ROTWESTM

Monthly MSBU Activity Report

START DATE: 7/1/2022 END DATE: 9/30/2022

PW-ROTWESTM

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
	Supervision Total					11.00	875.49	0.00	43.23	0.00	11.00	LHR	918.72
	95-9533D Staking				08/23/2022	4.50	583.52	0.00	21.02	0.00	4.50	LHR	604.53
	Staking Total					4.50	583.52	0.00	21.02	0.00	4.50	LHR	604.53
	10-3004D Sm Pipe Inst				08/25/2022	9.50	645.65	0.00	118.12	0.00	0.00	LF	763.77
					09/12/2022	20.00	1,344.00	0.00	236.00	0.00	0.00	LF	1,580.00
	Sm Pipe Inst Total					29.50	1,989.65	0.00	354.12	0.00	0.00	LF	2,343.77
	10-3004D Sm Pipe Inst				08/09/2022	6.00	419.74	0.00	28.38	0.00	0.00	LF	448.12
					08/11/2022	6.00	423.86	0.00	9.34	0.00	0.00	LF	433.20
					08/23/2022	20.00	1,406.00	0.00	555.42	0.00	0.00	LF	1,961.42
					08/24/2022	60.00	4,114.70	0.00	911.10	0.00	0.00	LF	5,025.80
					08/25/2022	50.00	3,442.70	3,530.89	748.20	0.00	128.00	LF	7,721.79
					08/26/2022	41.50	2,819.85	0.00	746.40	0.00	0.00	LF	3,566.25
					08/31/2022	30.00	2,078.00	0.00	701.50	0.00	0.00	LF	2,779.50
	Sm Pipe Inst Total					213.50	14,704.85	3,530.89	3,700.34	0.00	128.00	LF	21,936.08
	10-9004D Landfill Fees				08/24/2022	0.00	0.00	0.00	0.00	833.91	0.00	DOL	833.91
					08/25/2022	0.00	0.00	0.00	0.00	51.27	0.00	DOL	51.27
	Landfill Fees Total					0.00	0.00	0.00	0.00	885.18	0.00	DOL	885.18
	10-3001D Drainage Maint.				08/24/2022	10.00	672.00	0.00	118.00	0.00	2.00	SF	790.00
					09/02/2022	39.00	2,616.77	0.00	318.52	0.00	1,200.00	SF	2,935.29
	Drainage Maint. Total					49.00	3,288.77	0.00	436.52	0.00	1,202.00	SF	3,725.29
	10-8004D Transport				08/23/2022	4.00	285.32	0.00	101.80	0.00	4.00	LHR	387.12
	Transport Total					4.00	285.32	0.00	101.80	0.00	4.00	LHR	387.12
	10-5005D Sod Watering				08/29/2022	1.50	107.00	0.00	14.28	0.00	1.50	LHR	121.28
	Sod Watering Total					1.50	107.00	0.00	14.28	0.00	1.50	LHR	121.28
	10-8003D Fuel Truck				08/25/2022	2.00	138.54	0.00	45.32	0.00	2.00	LHR	183.86
					08/31/2022	1.50	103.91	0.00	33.99	0.00	1.50	LHR	137.90
	Fuel Truck Total					3.50	242.45	0.00	79.31	0.00	3.50	LHR	321.76
	10-9002D Misc. Activity				09/06/2022	0.00	0.00	264.34	0.00	0.00	0.00	LHR	264.34
	Misc. Activity Total					0.00	0.00	264.34	0.00	0.00	0.00	LHR	264.34
	10-9002D Misc. Activity				09/06/2022	0.00	0.00	366.92	0.00	0.00	0.00	LHR	366.92
	Misc. Activity Total					0.00	0.00	366.92	0.00	0.00	0.00	LHR	366.92
	10-5003D C/S-Sod Instltd				09/12/2022	0.00	0.00	0.00	0.00	1,920.00	0.00	SF	1,920.00
	C/S-Sod Instltd Total					0.00	0.00	0.00	0.00	1,920.00	0.00	SF	1,920.00
	Total WO Number: 1779155					316.50	22,077.03	4,162.15	4,750.62	2,805.18	1,354.50	SF	33,794.97
1784635	PW-MSBU-W Rotonda West Bridge Rehab c410517			PW-ROTWESTM Rotonda West St/Dr Mtc									
	94-9457R Project Mgmt				07/01/2022	1.00	85.78	0.00	0.00	0.00	1.00	LHR	85.78
	Project Mgmt Total					1.00	85.78	0.00	0.00	0.00	1.00	LHR	85.78

Monthly MSBU Activity Report

START DATE: 7/1/2022 END DATE: 9/30/2022

PW-ROTWESTM Rotonda West St/Dr Mtc

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	JOM	Total Cost
			93-9357R Project Management		07/07/2022	1.00	85.78	0.00	0.00	0.00	1.00	LHR	85.78
					07/08/2022	1.00	85.78	0.00	0.00	0.00	1.00	LHR	85.78
					07/13/2022	1.00	85.78	0.00	0.00	0.00	1.00	LHR	85.78
					07/14/2022	1.00	85.78	0.00	0.00	0.00	1.00	LHR	85.78
					07/15/2022	1.00	85.78	0.00	0.00	0.00	1.00	LHR	85.78
					07/21/2022	2.00	179.80	0.00	0.00	0.00	2.00	LHR	179.80
					08/04/2022	3.00	269.70	0.00	0.00	0.00	3.00	LHR	269.70
			Project Management Total			10.00	878.40	0.00	0.00	0.00	10.00	LHR	878.40
			93-9357R Project Management		08/25/2022	2.00	179.80	0.00	0.00	0.00	2.00	LHR	179.80
					08/26/2022	6.00	535.28	0.00	0.00	0.00	6.00	LHR	535.28
					08/30/2022	5.00	445.38	0.00	0.00	0.00	5.00	LHR	445.38
					08/31/2022	3.00	257.34	0.00	0.00	0.00	3.00	LHR	257.34
					09/01/2022	1.00	85.78	0.00	0.00	0.00	1.00	LHR	85.78
					09/07/2022	1.00	89.90	0.00	0.00	0.00	1.00	LHR	89.90
					09/08/2022	2.00	179.80	0.00	0.00	0.00	2.00	LHR	179.80
					09/14/2022	1.00	85.78	0.00	0.00	0.00	1.00	LHR	85.78
					09/15/2022	3.00	265.58	0.00	0.00	0.00	3.00	LHR	265.58
					09/16/2022	1.00	85.78	0.00	0.00	0.00	1.00	LHR	85.78
					09/21/2022	1.00	85.78	0.00	0.00	0.00	1.00	LHR	85.78
			Project Management Total			26.00	2,296.20	0.00	0.00	0.00	26.00	LHR	2,296.20
			93-9351R Meetings		07/01/2022	2.00	171.56	0.00	0.00	0.00	2.00	LHR	171.56
					07/06/2022	1.00	85.78	0.00	0.00	0.00	1.00	LHR	85.78
					07/07/2022	2.00	171.56	0.00	0.00	0.00	2.00	LHR	171.56
					07/08/2022	2.00	171.56	0.00	0.00	0.00	2.00	LHR	171.56
					07/12/2022	1.00	85.78	0.00	0.00	0.00	1.00	LHR	85.78
					07/13/2022	1.00	85.78	0.00	0.00	0.00	1.00	LHR	85.78
					07/14/2022	2.00	171.56	0.00	0.00	0.00	2.00	LHR	171.56
					07/15/2022	2.00	171.56	0.00	0.00	0.00	2.00	LHR	171.56
					07/26/2022	1.00	85.78	0.00	0.00	0.00	1.00	LHR	85.78
					07/28/2022	2.00	171.56	0.00	0.00	0.00	2.00	LHR	171.56
					08/02/2022	2.00	171.56	0.00	0.00	0.00	2.00	LHR	171.56
					08/04/2022	2.00	171.56	0.00	0.00	0.00	2.00	LHR	171.56
					08/24/2022	1.00	85.78	0.00	0.00	0.00	1.00	LHR	85.78
					08/25/2022	1.00	85.78	0.00	0.00	0.00	1.00	LHR	85.78
					08/26/2022	2.00	171.56	0.00	0.00	0.00	2.00	LHR	171.56
					08/30/2022	3.00	261.46	0.00	0.00	0.00	3.00	LHR	261.46
					08/31/2022	1.00	85.78	0.00	0.00	0.00	1.00	LHR	85.78
					09/01/2022	2.00	171.56	0.00	0.00	0.00	2.00	LHR	171.56
					09/14/2022	2.00	171.56	0.00	0.00	0.00	2.00	LHR	171.56
					09/15/2022	2.00	171.56	0.00	0.00	0.00	2.00	LHR	171.56
					09/16/2022	2.00	171.56	0.00	0.00	0.00	2.00	LHR	171.56
					09/21/2022	2.00	171.56	0.00	0.00	0.00	2.00	LHR	171.56
					09/22/2022	1.00	85.78	0.00	0.00	0.00	1.00	LHR	85.78
					09/23/2022	1.00	85.78	0.00	0.00	0.00	1.00	LHR	85.78

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PW-ROTWESTM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
				Meetings Total			40.00	3,435.32	0.00	0.00	0.00	40.00	LHR	3,435.32
				95-9532R Survey		09/20/2022	5.00	638.05	0.00	0.00	0.00	5.00	LHR	638.05
				Survey Total			5.00	638.05	0.00	0.00	0.00	5.00	LHR	638.05
				Total WO Number: 1784635			82.00	7,333.75	0.00	0.00	0.00	82.00	LHR	7,333.75
1785479	Trim Trees - 53 Medalist Ln - ROTWESTM	ROAD-11630		ROADWAY-MEDALIST LN-ROTWESTM	MEDALIST LN-ROTWESTM									
				10-5000R Brush Cut-Response		08/01/2022	5.00	351.50	0.00	66.53	0.00	1.00	ICD	418.03
				Brush Cut-Response Total			5.00	351.50	0.00	66.53	0.00	1.00	ICD	418.03
				Total WO Number: 1785479			5.00	351.50	0.00	66.53	0.00	1.00	ICD	418.03
1786492	FY22 ROTWESTM Sign Maint 6001 Location 81 Year-Round	ROTWESTM-TS M												
				60-6001R Sign Maintenance		09/06/2022	1.00	67.20	35.96	5.19	0.00	4.00	SGN	108.35
				Sign Maintenance Total		09/20/2022	0.50	32.57	0.00	2.60	0.00	1.00	SGN	35.17
				Total WO Number: 1786492			1.50	99.77	35.96	7.79	0.00	5.00	SGN	143.51
1787638	FY22 ROTWESTM 6001, Location 84 Sign Maint. Year-Round	ROTWESTM-TS M												
				60-6001R Sign Maintenance		07/15/2022	1.00	63.08	0.00	5.19	0.00	1.00	SGN	68.27
				Sign Maintenance Total			1.00	63.08	0.00	5.19	0.00	1.00	SGN	68.27
				Total WO Number: 1787638			1.00	63.08	0.00	5.19	0.00	1.00	SGN	68.27
1788216	FY22 ROTWESTM Sign Prep 6002 Year-Round	ROTWESTM-TS M												
				60-6002R Sign Preparation		07/06/2022	1.32	88.70	123.96	4.62	0.00	4.00	SGN	217.28
				Sign Preparation Total		07/15/2022	3.30	221.76	294.96	11.55	0.00	10.00	SGN	528.27
				Total WO Number: 1788216		08/10/2022	0.33	23.54	30.85	1.16	0.00	1.00	SGN	55.55
1789399	Inspect erosion on bridge-Bunker Rd-ROTWESTM	ROAD-10249		ROADWAY-BUNKER RD-ROTWESTM	BUNKER RD-ROTWESTM STM									
				10-9852D Supervision		07/11/2022	0.00	0.00	0.00	212.40	0.00	0.00		212.40
				Supervision Total			0.00	0.00	0.00	212.40	0.00	0.00		212.40
				10-3001D Drainage Maint.		07/07/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
				Drainage Maint. Total		07/08/2022	1.50	119.39	0.00	5.90	0.00	1.50	LHR	125.28
				Total WO Number: 1789399			3.50	278.57	0.00	13.76	0.00	3.50	LHR	292.32
				10-3001D Drainage Maint.		07/07/2022	50.00	3,360.20	0.00	453.60	0.00	2,100.00	SF	3,813.80
				Drainage Maint. Total		07/08/2022	24.00	1,637.64	0.00	272.16	0.00	900.00	SF	1,909.80
				Total WO Number: 1789399		07/11/2022	18.00	1,209.60	0.00	0.00	0.00	0.00	SF	1,209.60
				Drainage Maint. Total			92.00	6,207.44	0.00	725.76	0.00	3,000.00	SF	6,933.20

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PW-ROTWESTM Rotonda West St/Dr Mtc

Project WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
			10-5003D C/S-Sod Instltd		09/12/2022	0.00	0.00	0.00	0.00	1,664.00	0.00	SF	1,664.00
			C/S-Sod Instltd Total			0.00	0.00	0.00	0.00	1,664.00	0.00	SF	1,664.00
			10-9852D Supervision		08/08/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
					08/09/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
					08/10/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
					08/11/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
					08/12/2022	2.50	198.98	0.00	9.83	0.00	2.50	LHR	208.80
					08/15/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
			Supervision Total			12.50	994.88	0.00	49.13	0.00	12.50	LHR	1,044.00
			10-3004D Sm Pipe Inst		07/25/2022	4.00	281.20	0.00	9.34	0.00	0.00	LF	290.54
					08/01/2022	9.00	611.04	0.00	14.01	0.00	0.00	LF	625.05
					08/08/2022	39.50	2,697.89	6,227.72	361.40	0.00	0.00	LF	9,287.00
					08/09/2022	60.00	4,052.80	383.27	592.80	0.00	24.00	LF	5,028.87
					08/10/2022	50.00	3,380.80	409.79	474.80	0.00	64.00	LF	4,265.39
					08/11/2022	50.00	3,380.80	1,022.41	521.50	0.00	48.00	LF	4,924.71
					08/12/2022	36.50	2,434.34	962.95	590.20	0.00	35.50	LF	3,987.49
					08/15/2022	20.00	1,354.40	0.00	135.05	0.00	0.00	LF	1,489.45
					08/16/2022	9.50	633.31	0.00	64.46	0.00	0.00	LF	697.77
			Sm Pipe Inst Total			278.50	18,326.57	9,006.13	2,763.56	0.00	171.50	LF	30,596.26
			10-8003D Fuel Truck		08/09/2022	2.00	138.54	0.00	45.32	0.00	2.00	LHR	183.86
					08/10/2022	2.00	138.54	0.00	45.32	0.00	2.00	LHR	183.86
					08/11/2022	3.00	207.81	0.00	67.98	0.00	3.00	LHR	275.79
			Fuel Truck Total			7.00	484.89	0.00	158.62	0.00	7.00	LHR	643.51
			Total WO Number: 1816505			298.00	20,306.34	9,006.13	2,971.30	1,664.00	191.00	LHR	33,947.77
1818904	On-Call- Depression in Road-101 Medalist rd- ROTWESTM	ROAD-11637	ROADWAY-MEDALIST RD-ROTWESTM	MEDALIST RD-ROTWE STM									
			10-1001R A/C Maint. Potholes		07/08/2022	2.50	168.00	31.89	11.68	0.00	0.00	TN	211.56
					07/20/2022	3.00	213.99	0.00	14.01	0.00	0.13	TN	228.00
					07/21/2022	0.00	0.00	79.72	0.00	0.00	0.00	TN	79.72
			A/C Maint. Potholes Total			5.50	381.99	111.60	25.69	0.00	0.13	TN	519.28
			Total WO Number: 1818904			5.50	381.99	111.60	25.69	0.00	0.13	TN	519.28
1819176	Check Drainage- 977 Rotonda C/R-ROTWESTM	ROAD-10389	ROADWAY-ROTONDA C/R-ROTWESTM	ROTONDA C/R-ROTWE STM									
			10-9030D Inspection - Field		07/13/2022	1.00	75.46	0.00	3.93	0.00	1.00	LHR	79.39
			Inspection - Field Total			1.00	75.46	0.00	3.93	0.00	1.00	LHR	79.39
			Total WO Number: 1819176			1.00	75.46	0.00	3.93	0.00	1.00	LHR	79.39
1820888	Vac-con- 29 Marker rd- ROTWESTM	ROAD-11659	ROADWAY-MARKER RD-ROTWESTM	MARKER RD-ROTWE STM									
			10-3003D VAC Cul Clean		07/07/2022	4.00	268.82	0.00	84.22	0.00	2.00	CULY	353.04

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PW-ROTWESTM

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
1820903	Vac-con & Std Cuts - 9 Bunker Cir to catch absin that runs into outfall-ROTWESTM	ROAD-10123	ROADWAY-BUNKER CIR-ROTWESTM	VAC Cul Clean Total Total WO Number: 1820888 BUNKER CIR-ROTWESTM STM		4.00	268.82	0.00	84.22	0.00	2.00	CULV	353.04
1821892	Vac-con - 105 Fairway Rd-ROTWESTM	ROAD-11479	ROADWAY-FAIRWAY RD-ROTWESTM	10-9030D Inspection - Field Inspection - Field Total Total WO Number: 1820903	08/12/2022	1.50	113.19	0.00	5.90	0.00	1.50	LHR	119.09
1821394	PS# 12238627- Check Sinkhole-sent to CCU - 250 W Pine Valley Ln-ROTWESTM	ROAD-11652	ROADWAY-WEST PINE VALLEY LN-ROTWESTM	WEST PINE VALLEY LN-ROTWESTM TM 10-9852D Supervision Supervision Total	07/01/2022	1.00	79.59	0.00	3.93	0.00	1.00	LHR	83.52
1821892	Vac-con - 105 Fairway Rd-ROTWESTM	ROAD-11479	ROADWAY-FAIRWAY RD-ROTWESTM	10-1001R A/C Maint. Potholes A/C Maint. Potholes Total Total WO Number: 1821394	07/01/2022	9.00	604.83	0.00	42.57	0.00	0.00	TN	647.40
1822109	PS#12266283- Line pipe- 261 Mariner Ln-ROTWESTM	ROAD-11694	ROADWAY-MARINER LN-ROTWESTM	FAIRWAY RD-ROTWESTM STM 10-9030D Inspection - Field Inspection - Field Total Total WO Number: 1821892	07/05/2022	1.50	113.19	0.00	5.90	0.00	1.50	LHR	119.09
1823137	On-Call- Vac-con- 253 Mariner Ln- ROTWESTM	ROAD-11478	ROADWAY-MARINER LN-ROTWESTM	MARINER LN-ROTWESTM TM 10-9852D Supervision Supervision Total 10-9002D Misc. Activity Misc. Activity Total 10-9030D Inspection - Field Inspection - Field Total 10-9857R Project Management Project Management Total Total WO Number: 1822109	07/06/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
					07/06/2022	2.50	178.33	0.00	11.68	0.00	2.50	LHR	190.00
					07/06/2022	1.00	75.46	0.00	3.93	0.00	1.00	LHR	79.39
					07/07/2022	1.00	85.78	0.00	3.93	0.00	1.00	LHR	89.71
					07/18/2022	0.50	42.89	0.00	1.97	0.00	0.50	LHR	44.86
						1.50	128.67	0.00	5.90	0.00	1.50	LHR	134.57
						7.00	541.64	0.00	29.36	0.00	7.00	LHR	571.00
					07/14/2022	2.50	168.00	0.00	11.68	0.00	2.50	LHR	179.68
					07/21/2022	1.00	75.46	0.00	3.93	0.00	1.00	LHR	79.39

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PW-ROTWESTM

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
			Inspection - Field Total										
			10-3003D VAC Cul Clean		08/23/2022	3.50	243.46	0.00	15.61	0.00	3.50	LHR	259.07
			VAC Cul Clean Total			6.00	403.23	0.00	126.33	0.00	3.00	CULV	529.56
			Total WO Number: 1823137			6.00	403.23	0.00	126.33	0.00	3.00	CULV	529.56
1823408	Vac-con - 183 Mark twain Ln to outfall- ROTWESTM	ROAD-10250	ROADWAY-MARK TWAIN LN-ROTWESTM	MARK TWAIN LN-ROTWESTM		9.50	646.69	0.00	141.94	0.00	6.50	CULV	788.63
			Inspection - Field										
			10-9030D Inspection - Field		08/11/2022	1.50	113.19	0.00	5.90	0.00	1.50	LHR	119.09
			Inspection - Field Total			1.50	113.19	0.00	5.90	0.00	1.50	LHR	119.09
			Total WO Number: 1823408			1.50	113.19	0.00	5.90	0.00	1.50	LHR	119.09
1823476	Vac-con- 33 Clubhouse Pl- ROTWESTM	ROAD-10393	ROADWAY-CLUBHOUSE PL-ROTWESTM	CLUBHOUSE PL-ROTWESTM		1.50	113.19	0.00	5.90	0.00	1.50	LHR	119.09
			Inspection - Field										
			10-3003D VAC Cul Clean		07/19/2022	2.00	134.41	0.00	42.11	0.00	1.00	CULV	176.52
			VAC Cul Clean Total			2.00	134.41	0.00	42.11	0.00	1.00	CULV	176.52
			Supervision			1.00	79.59	0.00	3.93	0.00	1.00	LHR	83.52
			Supervision Total			1.00	79.59	0.00	3.93	0.00	1.00	LHR	83.52
			Sm Pipe Rpr			5.00	330.88	0.00	11.68	0.00	0.00	RPR	342.55
			Sm Pipe Rpr Total			5.00	330.88	0.00	11.68	0.00	0.00	RPR	342.55
			Total WO Number: 1823476			8.00	544.88	0.00	57.72	0.00	2.00	RPR	602.59
1823663	Hauling Dirt - ROTWESTM	ROAD-11218	ROADWAY-BOUNDARY BLVD-ROTWESTM	BOUNDARY BLVD-ROTWESTM		6.00	390.84	0.00	190.03	0.00	0.00	SF	580.87
			Drainage Maint.										
			Drainage Maint. Total			6.00	390.84	0.00	190.03	0.00	0.00	SF	580.87
			Total WO Number: 1823663			6.00	390.84	0.00	190.03	0.00	0.00	SF	580.87
1823973	PS# 12359762-Asphalt-Sunken hole in roadway- 223 Caddy Rd- ROTWESTM	ROAD-10272	ROADWAY-CADDY RD-ROTWESTM	CADDY RD-ROTWESTM		2.00	134.41	0.00	5.19	0.00	0.05	TN	139.60
			A/C Maint. Potholes			0.00	0.00	67.80	0.00	0.00	0.00	TN	67.80
			A/C Maint. Potholes Total			2.00	134.41	67.80	5.19	0.00	0.05	TN	207.40
			Total WO Number: 1823973			2.00	134.41	67.80	5.19	0.00	0.05	TN	207.40
1824037	Inspect Backyard Swale - 72 Pinehurst Pl - ROTWESTM	ROAD-11798	ROADWAY-PINEHURST PL-ROTWESTM	PINEHURST PL-ROTWESTM		1.50	113.19	0.00	5.90	0.00	1.50	LHR	119.09
			Inspection - Field										
			Inspection - Field Total			1.50	113.19	0.00	5.90	0.00	1.50	LHR	119.09
			Total WO Number: 1824037			1.50	113.19	0.00	5.90	0.00	1.50	LHR	119.09

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PW-ROTWESTM Rotonda West S/Dr Mtc

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	JOM	Total Cost
1827936	PW-ROTWESTM Rotonda West S/Dr Mtc West SD FY24 Paving Program NO PROJECT	PW-ROTWESTM	Rotonda West S/Dr Mtc	95-9532D Survey	08/26/2022	1.50	191.42	0.00	0.00	0.00	1.50	LHR	191.42
				Survey Total		1.50	191.42	0.00	0.00	0.00	1.50	LHR	191.42
				93-9357R Project Management	08/25/2022	1.00	85.78	0.00	0.00	0.00	1.00	LHR	85.78
				Project Management Total		1.00	85.78	0.00	0.00	0.00	1.00	LHR	85.78
				Total WO Number: 1827936		2.50	277.20	0.00	0.00	0.00	2.50	LHR	277.20
1828069	PS# 12562955 Pothole - (at Bridge) Rotonda Cir X Marker Rd. - ROTWESTM	ROAD-10389	ROADWAY-ROTONDA CIR-ROTWESTM STM	10-1001R A/C Maint. Potholes	08/29/2022	4.00	268.80	34.67	9.34	0.00	0.05	TN	312.81
					09/02/2022	5.00	325.70	24.80	31.60	0.00	0.40	TN	382.10
					09/16/2022	3.00	201.61	21.14	17.31	0.00	0.25	TN	240.06
				A/C Maint. Potholes Total		12.00	796.11	80.61	58.25	0.00	0.70	TN	934.97
				Total WO Number: 1828069		12.00	796.11	80.61	58.25	0.00	0.70	TN	934.97
1828658	F22 TSM herbicide ROTWESTM Rotonda West S/Dr Mtc	PW-ROTWESTM	Rotonda West S/Dr Mtc	60-6008R Herbicide Sign Shop	08/30/2022	1.00	65.14	0.00	7.39	0.00	193.00	SGN	72.53
				Herbicide Sign Shop Total		1.00	65.14	0.00	7.39	0.00	193.00	SGN	72.53
				Total WO Number: 1828658		1.00	65.14	0.00	7.39	0.00	193.00	SGN	72.53
1828659	F22 TSM herbicide ROTWESTM Rotonda West S/Dr Mtc	PW-ROTWESTM	Rotonda West S/Dr Mtc	60-6008R Herbicide Sign Shop	08/30/2022	1.00	65.14	0.00	7.39	0.00	93.00	SGN	72.53
				Herbicide Sign Shop Total		1.00	65.14	0.00	7.39	0.00	93.00	SGN	72.53
				Total WO Number: 1828659		1.00	65.14	0.00	7.39	0.00	93.00	SGN	72.53
1828660	F22 TSM herbicide ROTWESTM Rotonda West S/Dr Mtc	PW-ROTWESTM	Rotonda West S/Dr Mtc	60-6008R Herbicide Sign Shop	08/30/2022	1.00	65.14	0.00	7.39	0.00	217.00	SGN	72.53
				Herbicide Sign Shop Total		1.00	65.14	0.00	7.39	0.00	217.00	SGN	72.53
				Total WO Number: 1828660		1.00	65.14	0.00	7.39	0.00	217.00	SGN	72.53
1828661	F22 TSM herbicide ROTWESTM Rotonda West S/Dr Mtc	PW-ROTWESTM	Rotonda West S/Dr Mtc	60-6008R Herbicide Sign Shop	08/30/2022	1.00	65.14	0.00	7.39	0.00	117.00	SGN	72.53
				Herbicide Sign Shop Total		1.00	65.14	0.00	7.39	0.00	117.00	SGN	72.53
				Total WO Number: 1828661		1.00	65.14	0.00	7.39	0.00	117.00	SGN	72.53
1828662	F22 TSM herbicide ROTWESTM Rotonda West S/Dr Mtc	PW-ROTWESTM	Rotonda West S/Dr Mtc	60-6008R Herbicide Sign Shop	08/30/2022	1.00	65.14	0.00	7.39	0.00	174.00	SGN	72.53
				Herbicide Sign Shop Total		1.00	65.14	0.00	7.39	0.00	174.00	SGN	72.53
				Total WO Number: 1828662		1.00	65.14	0.00	7.39	0.00	174.00	SGN	72.53

Monthly MSBU Activity Report

START DATE: 7/1/2022 END DATE: 9/30/2022

PW-ROTWESTM Rotonda West St/Dr Mtc

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
1823663	F22 TSM herbicide	ROTWESTM	PW-ROTWESTM	Rotonda West St/Dr Mtc		08/30/2022	1.00	65.14	0.00	7.39	0.00	146.00	SGN	72.53
				60-6008R Herbicide Sign Shop										
				Herbicide Sign Shop Total			1.00	65.14	0.00	7.39	0.00	146.00	SGN	72.53
				Total WO Number: 1823663			1.00	65.14	0.00	7.39	0.00	146.00	SGN	72.53
1830183	Brush Cut Response-60-65	ROAD-11690		ROADWAY-PEBBLE BEACH RD-ROTWESTM	PEBBLE BEACH RD-ROTWESTM STM	09/12/2022	4.00	252.32	0.00	56.76	0.00	1.00	ICD	309.08
	Pebble Beach Rd- ROTWESTM			10-5000R Brush Cut-Response		09/13/2022	4.00	277.08	0.00	0.00	0.00	0.00	ICD	277.08
				Brush Cut-Response Total			8.00	529.40	0.00	56.76	0.00	1.00	ICD	586.16
				Total WO Number: 1830183			8.00	529.40	0.00	56.76	0.00	1.00	ICD	586.16
1830186	Pothole Repair- Long Meadow Rd near bridge- ROTWESTM	ROAD-11656		ROADWAY-LONG MEADOW RD-ROTWESTM	LONG MEADOW RD-ROTWESTM STM	09/08/2022	7.50	493.70	86.68	35.48	0.00	1.25	TN	615.86
				10-1001R A/C Maint. Potholes		09/09/2022	9.00	598.65	23.56	51.93	0.00	0.38	TN	674.14
				A/C Maint. Potholes Total			16.50	1,092.35	110.24	87.41	0.00	1.63	TN	1,290.00
				10-9852R Supervision		09/08/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
				Supervision Total		09/09/2022	1.00	79.59	0.00	3.93	0.00	1.00	LHR	83.52
				Total WO Number: 1830186			3.00	238.77	0.00	11.79	0.00	3.00	LHR	250.56
				Supervision Total			19.50	1,331.12	110.24	99.20	0.00	4.63	LHR	1,540.56
1830187	Sinkhole Investigation- between 29 and 31 pinehurst ct- ROTWESTM	ROAD-10392		ROADWAY-PINEHURST CT-ROTWESTM	PINEHURST CT-ROTWESTM TM	09/07/2022	2.00	134.40	0.00	9.34	0.00	2.00	LHR	143.74
				10-9030R Inspection - Field		09/08/2022	1.50	113.19	0.00	5.90	0.00	1.50	LHR	119.09
				Inspection - Field Total			3.50	247.59	0.00	15.24	0.00	3.50	LHR	262.83
				Total WO Number: 1830187			3.50	247.59	0.00	15.24	0.00	3.50	LHR	262.83
1830935	Catch Basin repair- 160 boundary blvd- ROTWESTM	ROAD-11218		ROADWAY-BOUNDARY BLVD-ROTWESTM	BOUNDARY BLVD-ROTWESTM ESTM	09/19/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
				10-9852D Supervision			2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
				Supervision Total			6.00	397.05	0.00	14.01	0.00	6.00	LHR	411.06
				10-2011D Catch Basin Repair		09/19/2022	27.00	1,886.77	0.00	188.96	0.00	28.00	LHR	2,075.73
				Catch Basin Repair Total			33.00	2,283.82	0.00	202.97	0.00	34.00	LHR	2,486.79
				10-3003D VAC Cul Clean		09/19/2022	4.00	268.82	0.00	84.22	0.00	1.00	CULV	353.04
				VAC Cul Clean Total			4.00	268.82	0.00	84.22	0.00	1.00	CULV	353.04
				Total WO Number: 1830935			39.00	2,711.82	0.00	295.05	0.00	37.00	CULV	3,006.87

Monthly MSBU Activity Report

START DATE: 7/1/2022 END DATE: 9/30/2022

PW-ROTWESTM Rotonda West St/Dr Mtc

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
1832119	Remove hardened cement- 131 White Marsh In-ROTWESTM	ROADWAY-WHITE MARSH LN-ROTWESTM	ROAD-11644	ROADWAY-WHITE MARSH LN-ROTWESTM	WHITE MARSH LN-ROTWESTM TM	09/17/2022	2.50	168.00	0.00	11.68	0.00	2.50	LHR	179.68
					10-9002R Misc. Activity									
					Misc. Activity Total		2.50	168.00	0.00	11.68	0.00	2.50	LHR	179.68
					Total WO Number: 1832119		2.50	168.00	0.00	11.68	0.00	2.50	LHR	179.68
1832610	Brush blocking driveway - 131 White Marsh In-ROTWESTM	ROADWAY-WHITE MARSH LN-ROTWESTM	ROAD-11644	ROADWAY-WHITE MARSH LN-ROTWESTM	WHITE MARSH LN-ROTWESTM TM	09/17/2022	2.50	168.00	0.00	11.68	0.00	2.50	LHR	179.68
					10-9002D Misc. Activity									
					Misc. Activity Total		2.50	168.00	0.00	11.68	0.00	2.50	LHR	179.68
					Total WO Number: 1832610		2.50	168.00	0.00	11.68	0.00	2.50	LHR	179.68
					Total MSBU: PW-ROTWESTM		1,419.20	99,366.33	14,163.57	17,917.44	6,075.18	6,889.93	LHR	137,522.52

CHARLOTTE COUNTY PUBLIC WORKS DIVISION
 FY 2022/23 BUDGET
 ROTONDA WEST MAINTENANCE UNIT (WL)
 FUND # 1438
 ADOPTED MAINTENANCE WORK PROGRAM

ADOPTED
9.27.22

ESTIMATED ERU'S - FY 22/23		8,894.3
	COST PER	
	<u>ERU</u>	<u>TOTAL</u>
PROJECTED FUND BALANCE - 10/1/22		\$ 8,576,237
ESTIMATED REVENUE	445.00	3,788,959
FUNDS AVAILABLE		12,365,195
GRAND TOTAL MSBU WORK PROGRAM	\$ 906.79	8,065,266
BALANCE AFTER PROGRAM		4,299,929
OTHER CASH OUTFLOWS (TRANSFERS OUT)		-
PROJECTED FUND BALANCE - 9/30/23		\$ 4,299,929
<u>TRANSFERS AND RESERVES SUMMARY</u>		
RESERVE FOR FUTURE CAPITAL OUTLAY		1,826,890
RESERVE FOR CONTINGENCY-REGULAR		1,236,520
RESERVE-CASH CARRIED FORWARD		1,236,520
TOTAL TRANSFERS AND RESERVES		4,299,929
TOTAL CASH OUTFLOWS AND RESERVES/BALANCES		\$ 12,365,195
Desired Minimum Fund Balance:	\$1,344,211	
Allowable Fund Balance:	\$2,473,039	

<u>RATE HISTORY:</u>	<u>UNIT OF MEASURE</u>	<u>COST PER UOM</u>	<u>PER 80' LOT</u>
FY 2013/14 S&D Maint	ERU	\$ 70.00	\$ 70.00
FY 2013/14 Beautification	ERU	\$ 30.00	\$ 30.00
FY 2014/15 S&D Maint	ERU	\$ 70.00	\$ 70.00
FY 2014/15 Beautification	ERU	\$ 30.00	\$ 30.00
FY 2015/16 S&D Maint	ERU	\$ 70.00	\$ 70.00
FY 2015/16 Beautification	ERU	\$ 30.00	\$ 30.00
FY 2016/17 S&D Maint	ERU	\$ 70.00	\$ 70.00
FY 2016/17 Beautification	ERU	\$ 30.00	\$ 30.00
FY 2017/18 S&D Maint	ERU	\$ 70.00	\$ 70.00
FY 2017/18 Beautification	ERU	\$ 30.00	\$ 30.00
FY 2018/19 S&D Maint	ERU	\$ 70.00	\$ 70.00
FY 2018/19 Beautification	ERU	\$ 30.00	\$ 30.00
FY 2019/20 S&D Maint	ERU	\$ 65.00	\$ 65.00
FY 2019/20 Beautification	ERU	\$ -	\$ -
FY 2020/21 S&D Maint	ERU	\$ 245.00	\$ 245.00
FY 2021/22 S&D Maint	ERU	\$ 445.00	\$ 445.00
FY 2022/23 S&D Maint	ERU	\$ 445.00	\$ 445.00

CURRENT MAXIMUM RATE \$ 445.00

Totals may not add due to rounding.

CHARLOTTE COUNTY PUBLIC WORKS DIVISION
 FY 2022/23 BUDGET
 ROTONDA WEST MAINTENANCE UNIT (WL)
 FUND # 1438
 ADOPTED MAINTENANCE WORK PROGRAM

ADOPTED
9.27.22

<u>PUBLIC WORKS SERVICES</u>	<u>TOTAL EXP</u>
Maintenance Services	\$ 577,026
Equipment Replacement Charges	88,713
Signing & Marking Materials	5,682
Road/Drainage Maintenance Materials	99,234
Lighting Materials	0
TOTAL PUBLIC WORKS SERVICES	770,655

OTHER DIRECT COSTS

Postage & Notices	-
Central/Indirect Services Allocation	7,531
Advertising - Legal	150
Utility Svcs-Electric	5,000
TOTAL OTHER DIRECT COST	12,681

CONTRACT SERVICES COSTS

	<u>C/O \$</u>	<u>NEW \$</u>		
Landfill Fees			10-9004	2,000
C/S - ROW Mowing			84-8480	31,771
C/S - Installed Sod			10-5003	166,000
C/S - Pipe Liner			84-8494	350,000
C/S - Concrete Flatwork			84-8478	5,000
C/S - ROW Reclamation			84-8484	-
cmr2208 C/S - Paving			84-8487	
C/S - Specialty Mowing			84-8496	102,375
c410517 P/S - Bridge Rehab & Mtc Program			84-8490	1,469,000
c410517 OTB - Bridge Rehab & Mtc Program			84-8495	5,069,000
C/S - Sweeping			84-8482	7,625
TOTAL CONTRACT SERVICES				7,202,772

TOTAL WORK PROGRAM **7,986,107**

TAX COLLECTOR-COLLECTION FEE **79,159**

DEBT SERVICES

c412015 Principal Pymts

c412015 Interest Pymts

GRAND TOTAL MSBU WORK PROGRAM **\$ 8,065,266**

Budget by Single MSBU

Department: All Departments
Activity: All Activities

Budget Year: 2023-BUDGET
MSBU Code: Rotonda West S/Dr/Mtc

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
Rotonda West S/Dr Mtc												
1726546	10-1001-A/C Maint. Potholes	12.00	TN	2.00	6.00	2.25	13.50	9,572.35	891.22	1,546.08	0.00	12,009.65
1721135	10-1005-Open Road Cut Repairs	75.00	TN	7.50	10.00	4.00	40.00	29,165.36	1,320.78	7,256.40	0.00	37,742.54
1724467	10-1006-Pvmnt Rst Builders	0.00	TN	2.00	0.00	2.30	0.00	0.00	0.00	0.00	0.00	0.00
1724517	10-2002-Catch Basins	10.00	CB	1.00	10.00	3.00	30.00	21,690.10	4,304.00	4,033.08	0.00	30,027.18
1734535	10-2004-Curb & Gutter	40.00	LF	30.00	1.33	4.75	6.32	4,603.97	270.81	858.15	0.00	5,732.94
1734579	10-2005-Con Drways	1,350.00	SF	300.00	4.50	3.25	14.63	10,675.21	1,602.68	6,842.96	0.00	19,120.85
1715474	10-2006-Seawall Repair	1.00	RPR	1.50	0.67	2.50	1.68	1,217.52	295.91	59.60	0.00	1,573.03
1724441	10-2007-Mitered Ends	0.00	PE	2.25	0.00	2.36	0.00	0.00	0.00	0.00	0.00	0.00
1724901	10-2009-Fabri Form Concrete	1,000.00	SF	700.00	1.43	4.70	6.72	5,184.65	664.06	3,290.09	0.00	9,138.80
1734523	10-2010-Concrete Armoring	50.00	CY	12.00	4.17	4.05	16.89	12,525.06	1,668.10	12,653.24	0.00	26,846.40
1724987	10-2011-Catch Basin Repair	5.00	RPR	1.00	5.00	2.00	10.00	7,181.61	970.98	1,138.44	0.00	9,291.03
1725023	10-2099-Misc. Concrete	0.00	LHR	23.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00
1725087	10-3001-Drainage Maint.	200,000.00	SF	3,500.00	57.14	4.25	242.85	179,121.76	30,874.17	27.53	0.00	210,023.46
1725184	10-3003-VAC Cul Clean	50.00	CULV	10.00	5.00	2.00	10.00	7,332.17	2,211.00	0.00	0.00	9,543.17
1725684	10-3004-Sm Pipe Inst	800.00	LF	32.00	25.00	3.00	75.00	54,462.44	11,512.50	33,201.90	0.00	99,176.84
1725727	10-3005-Sm Pipe Rpr	10.00	RPR	2.00	5.00	3.00	15.00	10,892.49	2,302.50	474.78	0.00	13,669.77
1725280	10-3006-Menzi Muck	400,000.00	SF	33,000.00	12.12	1.15	13.94	11,309.52	7,652.57	0.00	0.00	18,962.09
1725757	10-3007-MAN Cul Clean	0.00	SF	1,500.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
1725774	10-3009-Sidelot Outfall	500.00	SF	2,500.00	0.20	4.00	0.80	594.21	105.28	47.93	0.00	747.42
1725793	10-3010-Lg Pipe Inst	250.00	LF	40.00	6.25	4.00	25.00	18,568.96	3,515.00	26,264.72	0.00	48,348.68
1725810	10-3011-Lg Pipe Rpr	2.00	EA	2.00	1.00	4.00	4.00	2,971.03	460.50	172.15	0.00	3,603.68
1725895	10-4002-Shoulder Repr	1.00	SM	0.50	2.00	4.00	8.00	5,861.60	913.60	501.05	0.00	7,276.25
1725918	10-4004-Guardrail	30.00	LF	35.00	0.86	3.00	2.58	1,873.51	422.78	865.65	0.00	3,161.94
1716393	10-4006-Guardrail Maintenance	0.00	LHR	30.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
1725948	10-5000-Brush Cut-Response	10.00	ICD	12.00	0.83	3.00	2.49	1,727.41	214.80	0.00	0.00	1,942.21
1716477	10-5003-C/S-Sod Instlld	166,000.00	DOL	1,000.00	166.00	0.00	0.00	0.00	0.00	0.00	166,000.00	166,000.00
1726006	10-5004-BC Flail Mowr	10,000.00	CY	12,000.00	0.83	1.00	0.83	624.41	255.23	0.00	0.00	879.63
1726078	10-5005-Sod Watering	22,656.00	GAL	2,400.00	9.44	1.00	9.44	7,101.71	748.59	0.00	0.00	7,850.30
1716599	10-5504-Herbiciding/M&O	0.00	SF	50,000.00	0.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00
1726191	10-8003-Fuel Truck	30.00	LHR	10.00	3.00	1.00	3.00	2,313.54	648.30	0.00	0.00	2,961.84
1726244	10-8004-Transport	15.00	LHR	3.00	5.00	1.00	5.00	4,057.08	1,456.00	0.00	0.00	5,513.08
1726296	10-9002-Misc. Activity	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1716790	10-9004-Landfill Fees	2,000.00	DOL	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
1726341	10-9007-Bridge Maint	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1726381	10-9020-ROW Cir & Haul	5.00	TN	5.00	1.00	3.00	3.00	2,178.50	712.70	0.00	0.00	2,891.20

Budget by Single MSBU

Department: All Departments
Activity: All Activities

Budget Year: 2023-BUDGET
MSBU Code: Rotonda West St/Dr Mtc

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
1726451	10-9030-Inspection - Field	75.00	ICD	10.00	7.50	2.00	15.00	11,308.66	293.25	0.00	0.00	11,601.91
1716925	10-9031-Inspection C/S Mowing	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1716968	10-9032-Inspection C/S Sweeping	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1716992	10-9034-Inspection C/S Veg Remvl	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1717023	10-9852-Supervision	60.00	LHR	10.00	6.00	1.00	6.00	5,268.91	234.60	0.00	0.00	5,503.51
1717082	10-9866-MSDR	200.00	LHR	10.00	20.00	1.00	20.00	13,140.14	0.00	0.00	0.00	13,140.14
	Program 10 Totals:	805,237.00			2,377.27		601.65	442,523.88	76,521.91	99,233.75	168,000.00	786,279.54
1726671	60-6001-Sign Maintenance	600.00	SGN	24.00	25.00	1.20	30.00	20,721.29	1,392.50	4,714.76	0.00	26,828.55
1726787	60-6002-Sign Preparation	14.00	SGN	26.00	0.54	1.00	0.54	372.98	0.00	378.89	0.00	751.87
1726886	60-6005-Sign Install	14.00	SGN	20.00	0.70	1.00	0.70	483.50	38.99	394.02	0.00	916.51
1727038	60-6008-Herbicide Sign Shop	1,400.00	SGN	170.00	8.24	1.15	9.48	6,545.17	732.49	80.59	0.00	7,358.25
1727100	60-6009-Hand Liners (Legends)	0.00	LGD	50.00	0.00	4.45	0.00	0.00	0.00	0.00	0.00	0.00
1727149	60-6010-Sign Inspection	1,900.00	SGN	160.00	11.88	1.00	11.88	8,205.63	1,126.22	0.00	0.00	9,331.86
1717711	60-6013-TSM Trouble Calls	4.00	ICD	2.00	2.00	1.25	2.50	1,781.18	90.10	113.50	0.00	1,984.78
1717756	60-6052-Supervision	20.00	LHR	10.00	2.00	1.00	2.00	1,381.42	111.40	0.00	0.00	1,492.82
	Program 60 Totals:	3,952.00			50.36		57.10	39,491.17	3,491.70	5,681.76	0.00	48,664.64
1717768	70-7007-St Light Maint.	0.00	LITE	8.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
1717779	70-7027-Lighting Lock Maint.	0.00	LHR	12.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
	Program 70 Totals:	0.00			0.00		0.00	0.00	0.00	0.00	0.00	0.00
1739153	84-8478-C/S Concrete Flatwork	5,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
1717826	84-8479-New Sidewalk Installation	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1717850	84-8480-C/S Mowing	31,771.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,771.00	31,771.00
1717866	84-8482-Contract Sweeping	7,625.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,625.00	7,625.00
1717889	84-8484-C/S Vegetation Removal	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1717930	84-8485-C/S Bridge Repair	5,069,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,069,000.00	5,069,000.00
1718013	84-8489-Drainage Project	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718057	84-8490-Professional Engineer Svcs	1,469,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,469,000.00	1,469,000.00
1718088	84-8491-Oth Contr Svc 1 (See File)	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718124	84-8492-Oth Contr Svc 2 (See File)	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718115	84-8492-Oth Contr Svc 2 (See File)	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718139	84-8493-Contract Landscaping	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718150	84-8494-C/S Pipe Liner	350,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00
1718168	84-8495-Oth Contr Svc General	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718197	84-8496-C/S Specialty Mowing	102,375.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,375.00	102,375.00
1718244	84-8499 - C/S Survey	0.00	DOL	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00

Budget by Single MSBU

Budget Year: 2023-BUDGET
MSBU Code: Rotonda West S/Dr-Mtc

Department: All Departments
Activity: All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
Program 84 Totals:		7,034,771.00			0.00		0.00	0.00	0.00	0.00	7,034,771.00	7,034,771.00
1718367	93-9357-Project Management	4,450.00	LHR	20.00	222.50	0.50	111.25	95,010.99	8,699.75	0.00	0.00	103,710.74
Program 93 Totals:		4,450.00			222.50		111.25	95,010.99	8,699.75	0.00	0.00	103,710.74
1718419	94-9415-Bridge Eval Inspection	0.00	LHR	8.00	0.00	0.89	0.00	0.00	0.00	0.00	0.00	0.00
1718437	94-9493-New Sidewalk Inspection	0.00	LHR	8.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1718429	94-9495-Bridge Repair Inspection	0.00	LHR	8.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1718486	94-9499-Drainage Inspection	0.00	LHR	8.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Program 94 Totals:		0.00			0.00		0.00	0.00	0.00	0.00	0.00	0.00
1718552	96-9657-Stormwater Project Mgmt	0.00	LHR	20.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Program 96 Totals:		0.00			0.00		0.00	0.00	0.00	0.00	0.00	0.00
1718592	97-9701-Traffic Engr	0.00	LHR	15.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
Program 97 Totals:		0.00			0.00		0.00	0.00	0.00	0.00	0.00	0.00
PW-ROTWESTM Totals:		7,848,410.00			2,650.13		770.00	577,026.04	88,713.36	104,915.51	7,202,771.00	7,973,425.92

Capital Maintenance Schedule
 Public Works - MSBU/TU Bridges
 2023

Project Name	2023	2024	2025	2026	2027	2028	TOTAL
Don Pedro Bridge Maintenance Plan	87	0	33	0	36	0	155
Englewood East Bridge Maintenance Plan	1,773	391	46	47	49	0	2,305
Gulf Cove Bridge Maintenance	201	0	15	0	16	0	233
Grove City Bridge Rehabilitation	0	107	0	17	0	0	124
NWPC Bridge Maintenance and Rehabilitation Program	926	0	0	0	0	0	926
Placida Bridge Rehabilitation Plan	324	16	0	17	48	0	405
Rotonda West Bridge Maintenance Program	6,642	2,798	92	171	565	0	10,267
South Gulf Cove Bridge Maintenance and Rehabilitation Program	2,567	1,519	662	108	329	0	5,184
TOTAL	12,519	4,830	847	360	1,042	0	19,599

Capital Maintenance Schedule
Public Works - MSBU/TU Road Paving
2023

Project Name	2023	2024	2025	2026	2027	2028	TOTAL
Burnt Store Village/Woodland Estates	190	8	7	7	6	5	223
Cook & Brown Paving and Mtc. Program	5	4	3	2	1	1	16
Deep Creek Paving Program	93	74	55	27	14	1	264
Englewood East Paving and Mnt Program	0	0	8,670	612	0	0	9,282
Gardens of Gulf Cove Paving Program	0	0	2,205	194	53	47	2,499
Greater Port Charlotte Road Paving Program	4,607	4,607	4,151	4,151	4,151	4,151	25,820
Grove City Paving Program	0	0	0	5,074	645	164	5,883
Harbour Heights Paving Program	307	32	0	0	0	0	339
Lemon Bay Paving and Maintenance Program	6,477	222	206	189	171	152	7,417
Manasota Key Paving Program	14	0	0	0	0	0	14
NW Port Charlotte Paving and Maintenance	5,590	91	82	71	55	28	5,917
Peace River Shores Paving Program	47	42	37	0	0	0	126
Pirate Harbor Paving Program	832	75	31	29	28	26	1,022
Placida Paving and Maintenance Program	0	0	4,017	338	127	119	4,600
Punta Gorda Non Urban Paving Program	466	73	162	6	3	1	710
Rotonda Heights Paving Program	20	14	7	1	0	0	42
Rotonda Meadows and Villas Paving and Mnt Program	0	0	0	5,303	231	646	6,180
Rotonda West Paving Program	0	0	17,430	1,571	532	501	20,035
South Burnt Store Paving	0	4,798	376	53	36	19	5,282
South Gulf Cove Paving Program Ph 1	93	71	48	1	0	0	212
South Gulf Cove Paving Program Ph 2-5	0	0	0	8,063	8,849	556	17,468
South Punta Gorda Heights Paving Program	31	27	23	19	6	0	106
South Punta Gorda Heights West Paving Program	30	25	20	5	0	0	80
Suncoast Blvd Paving and Maintenance Program	5	4	3	2	2	1	17
Tropical Gulf Acres Paving and Mnt Program	1,020	306	0	306	0	0	1,632
TOTAL	19,826	10,473	37,534	26,025	14,908	6,419	115,185

Capital Maintenance Schedule
Public Works MSBU Paving
Long Range Plan 2023

	Year Last Paved	Cost Last Paved	Total Mileage for MSBU	Today's cost per mile (on average)	2021 Updated Cost to Pave	Cost/20Yrs	Cost per unit per yr	Unit	Next Paving Year
Boca Grande St/Dr - Maint	2010	234,691	2.90	155,000	449,500	22,475	31.71	eru	2030
Burnt Store Village St/Dr-Maint	2014	1,701,556	14.40	155,000	2,232,000	111,600	78.16	eru	2034
BSV - Woodland Estates/HarborSide	2005	N/A	1.13	155,000	175,150	8,758	86.20	eru	2022
Cook & Brown St - Maint	2019-2020	1,103,092	6.40	172,358	1,103,092	55,155	9.63	acre	2035
Deep Creek N-Urb St/Dr-Maint	2013-2020	8,569,990	73.60	155,000	11,408,000	570,400	65.67	eru	2035
Don Pedro/Knight Isl St/Dr*	2008	137,417	4.80	155,000	744,000	37,200	0.00	MSTU	2028
Englewood East N-Urb St/Dr-Maint	2005-2007 unpaved	13,643,734	179.80	155,000	27,869,000	1,393,450	85.10	eru	2027
Farabee Rd St/Dr-Maint	2004	N/A	4.50	1,500,000	6,750,000	337,500	42.14	acre	Unfunded
Gardens Gulf Cove St/Dr-Maint	continuous	1,037,245	10.90	155,000	1,689,500	84,475	85.32	eru	2025
Grtr Port Charlotte St/Dr-Maint	2005	1,858,379	658.54	155,000	102,073,700	5,103,685	82.86	eru	continuous
Grove City St/Dr-Maint	2009-2015	9,771,350	21.30	155,000	3,301,500	165,075	62.23	eru	2024
Gulf Cove St/Dr-Maint	2017-2019	3,145,589	93.60	155,000	14,508,000	725,400	87.94	eru	2024
Harbour Hts St/Dr-Maint	1997-2003	1,672,998	25.96	121,171	3,145,589	157,279	67.17	eru	2038
Lemon Bay St/Dr-Maint	2012	114,157	37.50	160,000	6,240,000	312,000	71.50	eru	2022
Manasota Key St/Dr	unknown	by others	2.00	155,000	310,000	15,500	0.00	MSTU	2032
Neal Road St/Dr	1994-2000	10,040,018	4.00	155,000	620,000	31,000	9.28	acre	Unfunded
NW Port Char N-Urb St/Dr-Maint	2018	2,237,440	186.30	119,869	22,331,595	1,116,580	64.21	eru	2017-2022
Peace River Shores St/Dr-Maint	2005	385,636	18.70	155,000	2,898,500	144,925	84.45	eru	2037
Pirate Harbor St/Dr Maint	2006-2007	1,762,981	4.71	155,000	730,050	36,503	90.31	eru	2023
Placida St/Dr	2016-2019	888,527	18.60	155,000	2,883,000	144,150	70.11	eru	2025
Punta Gorda N-Urb St/Dr	2018	2,408,912	79.80	59,698	4,763,900	238,195	32.92	eru	2029
Rotonda Heights St/Dr	2012	3,220,900	17.06	155,000	2,644,300	132,215	69.55	eru	2037
Rotonda Lakes St/Dr	2017	3,478,737	28.40	155,000	4,402,000	220,100	63.07	eru	2032
Rotonda Meadows & Villas St/Dr	2012	2,737,820	56.50	155,000	8,757,500	437,875	81.38	eru	2024/2037
Rotonda Sands North St/Dr	2004	1,284,165	25.00	155,000	3,875,000	193,750	79.17	eru	2032
Rotonda West St/Dr- Maint	2005	1,815,190	81.80	155,000	12,679,000	633,950	71.15	eru	2025
South Burnt Store St/Dr-Maint	2003-2007	8,030,017	22.17	155,000	3,436,350	171,818	75.74	eru	2024
South Gulf Cove N-Urb Ph 2-5	2019	1,436,553	100.70	155,000	15,608,500	780,425	53.24	eru	2025-2027
South Gulf Cove Ph 1 Area	2018-2020	394,551	46.60	155,000	7,223,000	361,150	0.00	eru	2035
South PG Heights St/Dr-Maint	2006	427,661	9.70	155,000	1,503,500	75,175	82.80	eru	2035
South PG Heights East St/Dr-Maint	2018-2020	610,473	5.87	155,000	909,850	45,493	75.59	eru	2026
South PG Heights West St/Dr-Maint	2019-2020	126,765	11.20	155,000	1,736,000	86,800	79.26	eru	2035
Suncoast Blvd St/Dr	2012	497,054	0.76	166,796	126,765	6,338	20.71	eru	2035
Town Estates St/Dr	2012-2014*	2,700,397	6.10	155,000	945,500	47,275	70.80	eru	2032
Tropical Gulf Acres St/Dr-Maint			33.90	155,000	5,254,500	262,725	32.50	eru	2032

Note: Today's Cost reflects what it would cost to pave today, not any time in the future, and is the estimate for asphalt only. No incidental costs are included.