MINUTES
SOUTH GULF COVE NON-URBAN STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING
THURSDAY, OCTOBER 1, 2020

9:30 am – 11:14 am
West County Annex, Room 120
6868 San Casa Drive, Englewood, Florida

Members Present:	Frederick Wozniak, Vice-Chair
	Ron Wozniak, Chair
	Linda Harrison
	Peter Watson
Members Absent:	Jules Feldmann, sent apologies
County Staff:	Kimberly Lewis-Tison, Community Liaison
	Ray Slade, Project Manager
Guests:	Sign in sheet attached

Call to Order / Roll Call:
The meeting was called to order at 9:30 a.m. A roll call was taken, and a quorum was present.

Changes to the Agenda / Motion to Approve Changes:
None

Citizen Input on Agenda Items (3 Minute Limit):
None

Approval of Minutes:
The July 16, 2020 minutes were unanimously approved as submitted.

Unfinished Business:

a) Update on Sidewalks / Bike Paths: Mr. Slade explained the measures being taken to correct the water ponding along the sidewalk of San Domingo Boulevard. He noted some cracks along Keystone Boulevard and confirmed that there will be a walk-through with the contractor performed prior to warranty expiration. The motion from the prior Advisory Board meeting regarding the extension of the sidewalk along San Domingo Boulevard crossing over Calumet Boulevard was discussed. Mr. Slade stated $313,000 was left over from the previous sidewalk project and will be used towards the design cost for the continuation of the sidewalk. Mr. Slade stated design could take up to twelve months, Ms. Lewis-Tison commented that fiscal year 2022 budget should reflect the construction budget.

b) Traffic Calming: Ms. Lewis-Tison stated funding for the flashing speed signs was recommended for fiscal year 2021, which starts October 1, 2020. She will convey to the Advisory Board when installation is to occur.

c) Maintenance of Streets and Drainage/Beautification: Ms. Lewis-Tison informed the Advisory Board that the mangrove trimming has been completed. The Learning Garden and other

parks within South Gulf Cove were discussed, the Advisory Board requested clarification on what MSBU funds can and cannot be expended on. The Advisory Board discussed the bridge flashing caution signs, Ms. Lewis-Tison conveyed the cost would be approximately $1800 per sign. Ms. Harrison motioned to approve the installation of the bridge signs, seconded by Mr. Frederick Wozniak and it was unanimously approved. The Advisory Board recommended the following locations of the signs to be placed: one sign on Appleton Boulevard before you cross over bridge towards Redondo Street, two signs along Keystone Boulevard, one set near Arnaz Circle and one set Santa Lucia Drive, two signs along Ingraham Boulevard, one set near Santa Cruz Drive and one set near Arrid Circle, one sign on Calumet Boulevard near Kay Lane and one sign along San Domingo Boulevard near Consul Street. they believed would serve the most benefit. Ms. Lewis-Tison explained that the Transportation Engineer would review and provide feedback if needed, otherwise installation would occur within the fiscal year.

d) Preliminary FY22/23 Budgets: Ms. Lewis-Tison discussed upcoming phases two and three for the paving program and future sidewalk projects that will need to be budgeted for in 2022 and 2023.

e) Bridge Maintenance: Ms. Lewis-Tison sent the bridge maintenance plan and budget to the Advisory Board for their review electronically. She stated scenarios will be provided to them for discussion of a possible rate increase. The Advisory Board discussed heavy construction truck use, bridge weight limits and alleviation of MSBU costs due to heavy truck utilization of the bridges.

f) Lennar Development: The Advisory Board discussed the Development and inquired how it can be added in to the assessment for street and drainage.

New Business:

a) Financial Reports: The FY20 third Quarter Actual Financial History, Maintenance Activity and FY21 Preliminary Budget reports were provided for review.

Citizen Input on MSBU Items (3 Minute Limit):

None

Advisory Board Open Discussion:

Mr. Ron Wozniak provided pictures of algae, inquired what county actions could be done and asked how to inform citizen to stop putting grass clippings in the water. Mr. Watson inquired on the damaged bike rack, noting kids are locking bikes to stop signs. He stated citizens are parking on sidewalks while waiting for children at bus stops and asked if signs could be put up. There was discussion regarding trash cans, bike racks and benches. Mr. Frederick Wozniak motioned to have staff provide what MSBU funds could be expended for beautification purposes, seconded by Mr. Watson and it was unanimously approved. Ms. Lewis-Tison stated MSBU funds benefit the property such as streets, sidewalks and drainage maintenance. Ms. Harrison noted the upcoming community clean up.

Schedule Meetings / Items for Next Agenda:

Future meetings are scheduled at 9:30 a.m. in the West County Annex Conference Room 120 as follows:

- Wednesday, January 28, 2021
- Thursday, April 29, 2021
- Thursday, July 29, 2021
- Thursday, October 28, 2021

Submitted by: Kimberly Lewis-Tison
Public Works Department

Chair Signature

1/27/21
Date

CHARLOTTE COUNTY
FLORIDA

South Gulf Cove Street & Drainage Non-Urban Municipal Service Benefit Unit

Advisory Board Meeting Attendance
9:30 a.m., Thursday, October 1, 2020

Location: 6868 San Casa Dr., Englewood, FL
West County Annex, Conference Room 120

INFORMATION SUPPLIED ON THIS FORM BECOMES PUBLIC RECORD

NAME (please print)	Email Address	Phone Number
Kimberly Lewis-Tison	Kimberly.Lewis-Tison@charlottecountyfl.gov	575-3613
FRED WOZNIAK	Fwoznia1@gmail.com	774 303 2203
LINDA Harrisa	twoparrot2@aol.com	941-875-8185
Ronald Wozniak	rgwozzo@embargmail.com	941-697-4965
PETER WATSON	peterwatson@CENTURYLINK.NET	941-932-1271
Ray Slade	Raymond.Slade@CharlotteCountyFL.Gov	941-575-3685

AGENDA

SOUTH GULF COVE STREET & DRAINAGE MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING THURSDAY, OCTOBER 1, 2020

9:30 a.m., West County Annex, Room 120
6868 San Casa Drive, Englewood, Florida

BOARD MEMBERS: Ronald Wozniak, Chair
Frederick Wozniak, Vice-Chair
Jules Feldmann
Linda Harrison
Peter Watson

COUNTY STAFF: Kimberly Lewis-Tison

PURPOSE: Regular Meeting

1. Call to Order / Roll Call
2. Changes to the Agenda / Motion to Approve Changes
3. Citizen Input on Agenda Items (3-Minute Limit)
4. Approval of Minutes: July 16, 2020
5. Unfinished Business
    a. Update on Sidewalks / Bike Paths
    b. Traffic Calming
    c. Maintenance of Streets and Drainage/Beautification
    d. Preliminary FY22/23 Budgets
    e. Bridge Maintenance Plan
    f. Lennar Development
6. New Business
    a. Financial Reports
7. Citizen Input on MSBU Items (3-Minute Limit)
8. Advisory Board Open Discussion
9. Meeting Schedule / Items for Next Agenda
10. Motion to Adjourn

CHARLOTTE COUNTY PUBLIC WORKS DIVISION
MSBU FINANCIAL HISTORY
FY 11 THRU FY 20
FUND 1454
SOUTH GULF COVE ST/DR MAINT

FINAL - Q3

	Formerly Fund 170 (WC) South Gulf Cove Mtc	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	Rate 1 FY 16-17	Rate/Loan1 2/1 FY 17-18	Rate/Loan1/Loan2 3/2/1 FY 18-19	Adopted Budget FY 19-20	FY 19-20 9 Mo. Actual (a)
	BEGINNING BALANCE	$ 1,575,533.26	$ 1,196,036.21	$ 1,390,692.21	$ 1,646,056.48	$ 2,473,090.89	$ 2,861,024.49	$ 2,478,823.24	$ 9,832,590.00	$ 8,095,343.91	$ 7,985,258.00	$ 8,499,659.65
	REVENUES RECEIVED										-	
	Assessments	500,291.13	486,790.79	496,018.84	742,978.02	745,866.87	745,261.46	742,751.58	737,711.66	790,718.87	755,798.33	690,886.53
	Ad Valorem Taxes			-	5,507.44						-	
	Assessment - Ph 1 Paving							913,457.45	913,185.03	1,006,743.49	940,065.80	867,631.43
	Assessment - Sidewalks							585,973.62	585,378.77	447,160.97	599,157.60	550,134.95
	Interest	10,068.72	6,245.19	7,328.51	12,232.75	20,986.95	20,853.03	74,525.80	128,031.51	181,509.16	24,972.00	80,234.80
	Net Inc(Decr) FMV/Invest.	3,618.77	4,870.71	(6,737.15)	3,677.51	6,447.31	170.15	(22,392.63)	(62,685.44)	115,516.53	-	85.32
	Recovery from GDC	825.00		825.00	825.00	825.00	1,271.00	1,271.00	1,271.00	1,271.00	1,271.00	1,271.00
	Rdway Svc Life Red Fee	2,100.00									-	
	Excess Fees /Misc.	5,019.74	4,753.15	4,274.77	5,761.74	5,171.13	5,806.57	17,123.77	12,190.18	13,701.61	-	
	Misc. Rev.-Refund Prior Yr. Exp.										-	
	Less: Reserve - FS 129.01										(115,999.00)	
	External Borrowing PH1 Paving							6,000,000.00			-	
	External Borrowing Sidewalks								3,000,000.00		-	
	Transfer from So GC Beautification (1452)											725,672.54
	Total Revenue	521,923.36	503,484.84	501,709.97	1,180,247.02	779,297.26	773,362.21	8,312,710.59	5,315,082.71	2,556,621.63	2,205,265.73	2,915,916.57
	TOTAL REVENUES & BALANCE	2,097,456.62	1,699,521.05	1,892,402.18	2,826,303.50	3,252,388.15	3,634,386.70	10,791,533.83	15,147,672.71	10,651,965.54	10,190,523.73	11,415,576.22
	EXPENDITURES											
	C/S - ROW Mowing	56,454.20	56,751.84	47,000.00	49,000.00	49,000.00	49,000.00	42,000.00	53,000.00	77,519.60	127,600.00	58,510.30
	C/S - Specialty Mowing	5,257.50									160,000.00	59,673.93
	P/S - Parks Master Plan	16,300.00									-	
c410604	P/S - Engineering - Bridge Rehab				42,178.68	25,315.32	0.00				100,000.00	
c411415	P/S - Engineering - Pathways				65,327.00	23,723.00	58,427.00	86,837.90	228,636.10	8,841.00	124,191.50	4,685.00
	C/S - ROW Reclamation	50,000.00	49,969.91	49,315.15	46,052.16	45,845.18	30,063.26				50,000.00	
	C/S - Drainage									9,093.33	-	2,289.33
	C/S - Bridge Repairs										-	
c410903	C/S - Paving Phase 1							58.75	4,475,248.31	119,967.85	-	154,180.17
c410903	R/M - Other										500,000.00	96,210.99
	C/S - Comm. Plan	27,250.00									-	
	C/S - Sod Installed	13,700.00	2,118.00	5,322.00	952.00	23,830.00	3,582.00	52,900.00	7,816.00	8,300.00	30,685.00	9,230.00
	C/S - Landscaping										-	7,050.00
c411703	C/S - Bridge Master Plan								9,000.00		31,500.00	
	C/S - Other Contractual Svcs		28,973.38		365.00	1,768.76	1,325.00	1,350.00	1,091.82		-	3,000.00
	C/S - Pvmt Herbicide				5,544.00			5,664.13			55,000.00	
	C/S - Mangrove Trimming											
	Central/Indirect Allocation	13,041.00	13,041.00	11,414.00	3,758.00	3,587.00	4,604.00	4,604.00	15,738.00	12,392.00	79,837.00	79,837.00
	Equipment Repl Chgs/PW	51,089.71	10,193.08	10,171.14	11,703.03	14,463.44	10,929.13	81,270.60	22,714.74	34,787.61	85,241.68	25,332.69
	Maintenance Services	490,580.95	116,881.12	91,307.89	105,758.46	153,054.54	170,129.15	538,114.27	324,413.42	257,334.15	701,273.66	230,027.80
	Advertising-Legal						598.50			681.38	150.00	
	Postage					2,457.95					-	
	Landfill Fees	1,019.85	340.30	635.39	1,256.56	1,729.50	1,360.77	3,097.53	3,326.91	3,766.66	5,000.00	451.48
	Utility Svc/Elec Park										-	883.06
	Utility Svc/Water Park										-	2,558.35
	Per. Ser. - Inter Dept. Beaut										-	323.68
	Dir. Operating Expense					6,500.28					-	
c410604	Imprv - OTB/Bridges/Reh Program					23,694.75					749,563.25	
	Imprv - OTB/Entry Signs	14,500.33									-	
c411415	Imprv - OTB/Sidewalks					21.50	807,564.48	34,006.36	1,056,718.45	382,527.15	4,845,177.28	2,427,232.51
	Land Acquisition										-	
	Tax Collector-Collection F	1,504.25	6,622.45	7,016.82	11,009.49	11,429.98	10,938.74	33,146.79	32,942.17	30,678.34	45,900.43	42,173.04
	Landscaping Supplies										-	
	Materials - Road & Bridge	157,748.30	18,661.50	11,892.76	5,943.08	3,714.81	4,783.69	32,712.79	2,481.71	14,303.49	33,046.67	2,471.35
	Sign Materials	2,974.32	5,276.26	12,270.55	4,365.15	1,227.65	2,257.74	2,359.10	1,619.33	2,410.48	3,908.69	1,691.07
c410903	Principal Pymts - Paving								668,800.00	669,600.00	669,600.00	669,600.00
c410903	Interest Pymts - Paving							40,821.61	148,781.84	136,961.79	162,093.71	82,530.64
c411415	Principal Pymts - Sidewalk									300,000.00	300,000.00	300,000.00
c411415	Interest Pymts - Sidewalk									83,141.06	100,833.90	37,078.98
	Total Expenditures	901,420.41	308,828.84	246,345.70	353,212.61	391,363.66	1,155,563.46	958,943.83	7,052,328.80	2,152,305.89	8,960,602.77	4,297,021.37
	ENDING FUND BALANCE	$ 1,196,036.21	$ 1,390,692.21	$ 1,646,056.48	$ 2,473,090.89	$ 2,861,024.49	$ 2,478,823.24	$ 9,832,590.00	$ 8,095,343.91	$ 8,499,659.65	$ 1,229,920.95	$ 7,118,554.85
	TOTAL EXP & RESERVES:	$ 2,097,456.62	$ 1,699,521.05	$ 1,892,402.18	$ 2,826,303.50	$ 3,252,388.15	$ 3,634,386.70	$ 10,791,533.83	$ 15,147,672.71	$ 10,651,965.54	$ 10,190,523.73	$ 11,415,576.22

FINAL - Q3

Formerly Fund 170 (WC) South Gulf Cove Mtc	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	1 FY 16-17	2/1 FY 17-18	3/2/1 FY 18-19	Adopted Budget FY 19-20	FY 19-20 9 Mo. Actual (a)
BEAUTIFICATION											
BEGINNING BALANCE-BEAUTIFICATION		$ 309,472.27	$ 201,082.52	$ 384,629.96	$ 534,466.63	$ 683,787.63	$ 522,762.53	$ 519,592.06	$ 607,424.18	$ 725,672.54	$ 725,672.54
REVENUES RECEIVED-BEAUTIFICATION											
Assessments	355,091.91	353,666.44	360,603.44	358,545.24	356,965.21	357,963.97	358,584.73	356,613.59	356,185.63		
Interest	1,170.78	1,689.78	1,704.06	2,907.98	5,178.75	5,342.27	6,528.85	10,377.72	15,735.13		
Net Inc(Decr) FMV/Invest.	(693.93)	952.10	(1,646.75)	788.94	1,559.53	38.35	(1,274.43)	(4,624.97)	9,791.74		
Excess Fees /Misc.	3,562.86	3,453.29	3,107.74	2,732.84	2,474.86	2,613.70	13,944.57	1,943.94	5,302.97		
Interfund Transfer											
Misc. Rev.-Refund Prior Yr. Exp.											
Less: Reserve - FS 129.01											
Total Beautification Reven	359,131.62	359,761.61	363,768.49	364,975.00	366,178.35	365,958.29	377,783.72	364,310.28	387,015.47	0.00	0.00
TOTAL REVENUES & BALANCES	359,131.62	669,233.88	564,851.01	749,604.96	900,644.98	1,049,745.92	900,546.25	883,902.34	994,439.65	725,672.54	
EXPENDITURES-BEAUTIFICATION											
C/S - Specialty Mowing	9,876.00	40,226.00	117,348.55	102,315.00	112,116.50	173,788.96	251,485.00	174,066.75	131,298.00		
P/S - Parks Master Plan	250.00										
c411203 : P/S - Park Development	10,697.70	6,000.00									
c411203 6 Impvt-Oth Bldg-San Domir	2,940.00	221,483.31	12,335.00	22,407.66	50,620.02						
c411204 6 Impvt-Oth Bldg-SGC Pathways		104,126.47									
c411415 6 Impvt-Oth Bldg-SGC Pathways				7,402.50	822.50	267,145.94					
c411603 C/S - Bridge Landscape					3,810.00		37,916.85				
C/S - Mangrove Removal		9,070.00			2,379.35	34,420.65		21,600.00	29,629.99		
C/S - Veg Removal		3,600.00									
C/S - Trees & Shrubs											
C/S - Landscaping	1,485.00			1,224.44		1,088.00		32,422.61	74,650.00		
C/S - Other	625.00	8,566.91	13,650.00	17,784.98	382.99	53.95	44,584.46	9,367.62			
C/S - Sod Installed				28.00							
Central/Indirect Allocation	1,100.00	1,100.00	2,466.00	8,527.00	5,914.00	4,751.00	4,751.00	9,625.00	5,944.00		
Equipment Repl. Chgs	138.75	1,253.59	186.56	785.90	436.12	366.80	469.03	89.89			
Maintenance Services	15,301.46	62,675.86	19,494.90	27,091.98	26,922.88	27,411.70	28,419.52	19,179.45	17,632.90		
Postage			520.21								
Landfill Fees		45.72		86.84		89.64	44.28		40.14		
Utility Svc - Elec-Entry Wa	868.63	914.30	1,206.77	989.50	953.36	916.65	1,128.16	1,352.03	1,380.28		
Utility Svc - Water	266.12	289.34	2,412.32	3,403.30	6,275.31	10,761.01	4,149.97	3,521.59	3,301.94		
Tax Coll Fees/Oth Misc	4,477.79	4,811.38	5,101.20	5,292.54	5,470.29	5,254.11	5,301.04	5,253.22	4,889.86		
Equipment Under $1000				9,711.71							
Operating Supplies General				260.75	298.75						
Per. Ser. - Inter Dept.			4,485.71		403.34		20.75				
Road & Bridge Materials				87.28	51.94	17.84	2,684.13				
Equipment Over $1000				7,738.95							
Land Acquisition			477.16			415.36					
Reimb.-Parks & Rec.	1,632.90	2,616.07	381.72			501.78					
Landscaping Supplies		1,372.41	154.95								
Transfer to SGC S/D											
Total Beautification Expen	49,659.35	468,151.36	180,221.05	215,138.33	216,857.35	526,983.39	380,954.19	276,478.16	268,767.11	0.00	0.00
ENDING FUND BALANCE BEAUTI	309,472.27	201,082.52	384,629.96	534,466.63	683,787.63 #	522,762.53	519,592.06	607,424.18	725,672.54	725,672.54	725,672.54
SUMMARY (S&D/BEAUTIFICATION)											
Beginning Balances	$ 1,575,533.26	$ 1,505,508.48	$ 1,591,774.73	$ 2,030,686.44	$ 3,007,557.52	$ 3,544,812.12	$ 3,001,585.77	$ 10,352,182.06	$ 8,702,768.09	$ 8,710,930.54	9,225,332.19
+ All Revenues	$ 881,054.98	$ 863,246.45	$ 865,478.46	$ 1,545,222.02	$ 1,145,475.61	$ 1,139,320.50	$ 8,690,494.31	$ 5,679,392.99	$ 2,943,637.10	$ 2,205,265.73	2,915,916.57
Less: Total Expenditure	$ (951,079.76)	$ (776,980.20)	$ (426,566.75)	$ (568,350.94)	$ (608,221.01)	$ (1,682,546.85)	$ (1,339,898.02)	$ (7,328,806.96)	$ (2,421,073.00)	$ (8,960,602.77)	(4,297,021.37)
TOTAL ENDING FUND BALANC	$ 1,505,508.48	$ 1,591,774.73	$ 2,030,686.44	$ 3,007,557.52	$ 3,544,812.12	$ 3,001,585.77	$ 10,352,182.06	$ 8,702,768.09	$ 9,225,332.19	$ 1,955,593.49	$ 7,844,227.39
	$ 2,456,588.24	$ 2,368,754.93	$ 2,457,253.19	$ 3,575,908.46	$ 4,153,033.13	$ 4,684,132.62	$ 11,692,080.08	$ 16,031,575.05	$ 11,646,405.19	$ 10,916,196.27	$ 12,141,248.76

Note (a): Nine Month Actuals per Ledger Summary Report of 6/30/20
Maintenance Mgmt System through 6/30/20

PW-SGCM **South Gulf Cove N-Urb St/Dr Mtc**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
	1220423	PW-SGCM SGC S&D MSDR Annual Work Order & Graphics	PW-SGCM	South Gulf Cove N-Urb St/Dr Mtc										
					10-9866 MSDR	04/01/2020	0.75	58.34	0.00	0.00	0.00	**0.75**	LHR	58.34
						04/02/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						04/03/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						04/07/2020	0.75	58.34	0.00	0.00	0.00	**0.75**	LHR	58.34
						04/08/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						04/09/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						04/10/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						04/13/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						04/16/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						04/17/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						04/21/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						04/22/2020	1.00	77.78	0.00	0.00	0.00	**1.00**	LHR	77.78
						04/23/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						04/24/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						04/28/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						04/29/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						04/30/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						05/01/2020	0.75	58.34	0.00	0.00	0.00	**0.75**	LHR	58.34
						05/05/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						05/06/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						05/07/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						05/08/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						05/12/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						05/13/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						05/14/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						05/20/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						05/21/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						05/22/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						05/27/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						05/28/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						05/29/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						06/02/2020	0.75	58.34	0.00	0.00	0.00	**0.75**	LHR	58.34
						06/09/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						06/12/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						06/16/2020	1.00	77.78	0.00	0.00	0.00	**1.00**	LHR	77.78
						06/17/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						06/18/2020	0.25	19.45	0.00	0.00	0.00	**0.25**	LHR	19.45
						06/19/2020	0.50	38.89	0.00	0.00	0.00	**0.50**	LHR	38.89
						06/23/2020	0.75	58.34	0.00	0.00	0.00	**0.75**	LHR	58.34
						06/24/2020	0.75	58.34	0.00	0.00	0.00	**0.75**	LHR	58.34
						06/26/2020	1.50	116.67	0.00	0.00	0.00	**1.50**	LHR	116.67
						06/30/2020	0.75	58.34	0.00	0.00	0.00	**0.75**	LHR	58.34
					MSDR Total		**21.25**	**1,652.83**	**0.00**	**0.00**	**0.00**	**21.25**	LHR	**1,652.83**

PW-SGCM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
				Total WO Number: 1220423			21.25	1,652.83	0.00	0.00	0.00	21.25	LHR	1,652.83
C411415	1370222	PW-SGCM South Gulf Cove Sidewalk C411415	SGCM-SIDEWALK	Sidewalks										
				93-9357R	Project Management	04/01/2020	1.00	73.50	0.00	0.00	0.00	1.00	LHR	73.50
						04/02/2020	2.00	147.00	0.00	0.00	0.00	2.00	LHR	147.00
						04/06/2020	2.00	147.00	0.00	0.00	0.00	2.00	LHR	147.00
						04/07/2020	3.00	220.50	0.00	0.00	0.00	3.00	LHR	220.50
						04/08/2020	3.00	220.50	0.00	0.00	0.00	3.00	LHR	220.50
						04/09/2020	2.00	147.00	0.00	0.00	0.00	2.00	LHR	147.00
						04/13/2020	1.00	73.50	0.00	0.00	0.00	1.00	LHR	73.50
						04/14/2020	2.00	147.00	0.00	0.00	0.00	2.00	LHR	147.00
						04/15/2020	1.00	73.50	0.00	0.00	0.00	1.00	LHR	73.50
						04/16/2020	1.00	73.50	0.00	0.00	0.00	1.00	LHR	73.50
						04/21/2020	3.00	220.50	0.00	0.00	0.00	3.00	LHR	220.50
						04/22/2020	2.00	147.00	0.00	0.00	0.00	2.00	LHR	147.00
						04/23/2020	2.00	147.00	0.00	0.00	0.00	2.00	LHR	147.00
						04/27/2020	2.00	147.00	0.00	0.00	0.00	2.00	LHR	147.00
						04/29/2020	2.00	147.00	0.00	0.00	0.00	2.00	LHR	147.00
						04/30/2020	1.00	73.50	0.00	0.00	0.00	1.00	LHR	73.50
						05/04/2020	1.00	73.50	0.00	0.00	0.00	1.00	LHR	73.50
						05/05/2020	2.00	147.00	0.00	0.00	0.00	2.00	LHR	147.00
						05/06/2020	1.00	73.50	0.00	0.00	0.00	1.00	LHR	73.50
						05/07/2020	4.00	294.00	0.00	0.00	0.00	4.00	LHR	294.00
						05/11/2020	2.00	147.00	0.00	0.00	0.00	2.00	LHR	147.00
						05/12/2020	1.00	73.50	0.00	0.00	0.00	1.00	LHR	73.50
						05/13/2020	1.00	73.50	0.00	0.00	0.00	1.00	LHR	73.50
						05/14/2020	2.00	147.00	0.00	0.00	0.00	2.00	LHR	147.00
						05/18/2020	3.00	220.50	0.00	0.00	0.00	3.00	LHR	220.50
						05/20/2020	1.00	73.50	0.00	0.00	0.00	1.00	LHR	73.50
						05/21/2020	2.00	147.00	0.00	0.00	0.00	2.00	LHR	147.00
						05/26/2020	2.00	147.00	0.00	0.00	0.00	2.00	LHR	147.00
						05/27/2020	1.00	73.50	0.00	0.00	0.00	1.00	LHR	73.50
						05/28/2020	2.00	147.00	0.00	0.00	0.00	2.00	LHR	147.00
						06/02/2020	2.00	147.00	0.00	0.00	0.00	2.00	LHR	147.00
						06/03/2020	2.00	147.00	0.00	0.00	0.00	2.00	LHR	147.00
						06/08/2020	2.00	147.00	0.00	0.00	0.00	2.00	LHR	147.00
						06/09/2020	1.00	73.50	0.00	0.00	0.00	1.00	LHR	73.50
						06/10/2020	2.00	147.00	0.00	0.00	0.00	2.00	LHR	147.00
						06/11/2020	1.00	73.50	0.00	0.00	0.00	1.00	LHR	73.50
						06/15/2020	2.00	147.00	0.00	0.00	0.00	2.00	LHR	147.00
						06/17/2020	3.00	220.50	0.00	0.00	0.00	3.00	LHR	220.50
						06/18/2020	1.00	73.50	0.00	0.00	0.00	1.00	LHR	73.50
						06/22/2020	3.00	220.50	0.00	0.00	0.00	3.00	LHR	220.50
						06/24/2020	2.00	147.00	0.00	0.00	0.00	2.00	LHR	147.00
						06/25/2020	1.00	73.50	0.00	0.00	0.00	1.00	LHR	73.50

PW-SGCM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						06/29/2020	2.00	147.00	0.00	0.00	0.00	**2.00**	LHR	147.00
						06/30/2020	1.00	73.50	0.00	0.00	0.00	**1.00**	LHR	73.50
				Project Management Total			**80.00**	**5,880.00**	**0.00**	**0.00**	**0.00**	**80.00**	LHR	**5,880.00**
				94-9460R Cap Road Project Inspection		04/01/2020	4.00	285.16	0.00	0.00	0.00	**4.00**	LHR	285.16
						04/02/2020	4.00	285.16	0.00	0.00	0.00	**4.00**	LHR	285.16
						04/03/2020	4.50	330.49	0.00	0.00	0.00	**4.50**	LHR	330.49
						04/06/2020	4.00	285.16	0.00	0.00	0.00	**4.00**	LHR	285.16
						04/07/2020	5.00	375.81	0.00	0.00	0.00	**5.00**	LHR	375.81
						04/08/2020	4.00	285.16	0.00	0.00	0.00	**4.00**	LHR	285.16
						04/09/2020	4.00	285.16	0.00	0.00	0.00	**4.00**	LHR	285.16
						04/10/2020	4.25	307.82	0.00	0.00	0.00	**4.25**	LHR	307.82
						04/13/2020	4.00	285.16	0.00	0.00	0.00	**4.00**	LHR	285.16
						04/14/2020	5.00	375.81	0.00	0.00	0.00	**5.00**	LHR	375.81
						04/15/2020	5.00	375.81	0.00	0.00	0.00	**5.00**	LHR	375.81
						04/16/2020	5.25	398.47	0.00	0.00	0.00	**5.25**	LHR	398.47
						04/17/2020	4.00	285.16	0.00	0.00	0.00	**4.00**	LHR	285.16
						04/20/2020	4.00	285.16	0.00	0.00	0.00	**4.00**	LHR	285.16
						04/21/2020	4.00	285.16	0.00	0.00	0.00	**4.00**	LHR	285.16
						04/22/2020	6.00	447.10	0.00	0.00	0.00	**6.00**	LHR	447.10
						04/23/2020	6.50	492.43	0.00	0.00	0.00	**6.50**	LHR	492.43
						04/24/2020	5.25	398.47	0.00	0.00	0.00	**5.25**	LHR	398.47
						04/27/2020	5.00	375.81	0.00	0.00	0.00	**5.00**	LHR	375.81
						04/28/2020	4.00	285.16	0.00	0.00	0.00	**4.00**	LHR	285.16
						04/29/2020	3.00	213.87	0.00	0.00	0.00	**3.00**	LHR	213.87
						04/30/2020	5.00	356.45	0.00	0.00	0.00	**5.00**	LHR	356.45
						05/01/2020	2.00	142.58	0.00	0.00	0.00	**2.00**	LHR	142.58
						05/04/2020	8.00	589.68	0.00	0.00	0.00	**8.00**	LHR	589.68
						05/05/2020	3.00	213.87	0.00	0.00	0.00	**3.00**	LHR	213.87
						05/06/2020	3.00	213.87	0.00	0.00	0.00	**3.00**	LHR	213.87
						05/07/2020	3.00	213.87	0.00	0.00	0.00	**3.00**	LHR	213.87
						05/08/2020	4.50	330.49	0.00	0.00	0.00	**4.50**	LHR	330.49
						05/11/2020	9.25	683.63	0.00	0.00	0.00	**9.25**	LHR	683.63
						05/12/2020	8.50	635.01	0.00	0.00	0.00	**8.50**	LHR	635.01
						05/13/2020	9.25	659.43	0.00	0.00	0.00	**9.25**	LHR	659.43
						05/15/2020	8.50	605.97	0.00	0.00	0.00	**8.50**	LHR	605.97
						05/18/2020	8.00	570.32	0.00	0.00	0.00	**8.00**	LHR	570.32
						05/19/2020	7.75	552.50	0.00	0.00	0.00	**7.75**	LHR	552.50
						05/20/2020	8.50	615.65	0.00	0.00	0.00	**8.50**	LHR	615.65
						05/21/2020	7.50	544.36	0.00	0.00	0.00	**7.50**	LHR	544.36
						05/22/2020	4.25	317.50	0.00	0.00	0.00	**4.25**	LHR	317.50
						05/26/2020	9.00	660.97	0.00	0.00	0.00	**9.00**	LHR	660.97
						05/27/2020	8.75	623.79	0.00	0.00	0.00	**8.75**	LHR	623.79
						05/28/2020	6.00	427.74	0.00	0.00	0.00	**6.00**	LHR	427.74
						05/29/2020	6.50	463.39	0.00	0.00	0.00	**6.50**	LHR	463.39

PW-SGCM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						06/01/2020	6.75	481.21	0.00	0.00	0.00	**6.75**	LHR	481.21
						06/02/2020	6.50	473.07	0.00	0.00	0.00	**6.50**	LHR	473.07
						06/03/2020	6.50	473.07	0.00	0.00	0.00	**6.50**	LHR	473.07
						06/05/2020	5.25	374.27	0.00	0.00	0.00	**5.25**	LHR	374.27
						06/08/2020	2.00	142.58	0.00	0.00	0.00	**2.00**	LHR	142.58
						06/09/2020	2.00	142.58	0.00	0.00	0.00	**2.00**	LHR	142.58
						06/10/2020	2.00	142.58	0.00	0.00	0.00	**2.00**	LHR	142.58
						06/11/2020	2.00	142.58	0.00	0.00	0.00	**2.00**	LHR	142.58
						06/12/2020	2.00	142.58	0.00	0.00	0.00	**2.00**	LHR	142.58
						06/15/2020	2.00	142.58	0.00	0.00	0.00	**2.00**	LHR	142.58
						06/16/2020	2.00	142.58	0.00	0.00	0.00	**2.00**	LHR	142.58
						06/17/2020	2.00	142.58	0.00	0.00	0.00	**2.00**	LHR	142.58
						06/18/2020	2.00	142.58	0.00	0.00	0.00	**2.00**	LHR	142.58
						06/19/2020	2.00	142.58	0.00	0.00	0.00	**2.00**	LHR	142.58
						06/22/2020	2.00	142.58	0.00	0.00	0.00	**2.00**	LHR	142.58
						06/23/2020	2.00	142.58	0.00	0.00	0.00	**2.00**	LHR	142.58
						06/24/2020	3.50	278.56	0.00	0.00	0.00	**3.50**	LHR	278.56
						06/25/2020	3.00	213.87	0.00	0.00	0.00	**3.00**	LHR	213.87
						06/26/2020	2.00	142.58	0.00	0.00	0.00	**2.00**	LHR	142.58
				Cap Road Project Inspection Total			**282.50**	**20,512.11**	**0.00**	**0.00**	**0.00**	**282.50**	LHR	**20,512.11**
				Total WO Number: 1370222			**362.50**	**26,392.11**	**0.00**	**0.00**	**0.00**	**362.50**	LHR	**26,392.11**
	1538357	L&G13894 Chesswood Ln-X-Walbert St- SGCM	ROAD-10183	ROADWAY-WALBERT ST-SGCM	WALBERT ST-SGCM									
				10-3001D	Drainage Maint.	06/24/2020	5.00	351.75	0.00	42.50	0.00	**0.00**	SF	394.25
				Drainage Maint. Total			**5.00**	**351.75**	**0.00**	**42.50**	**0.00**	**0.00**	SF	**394.25**
				Total WO Number: 1538357			**5.00**	**351.75**	**0.00**	**42.50**	**0.00**	**0.00**	SF	**394.25**
	1563550	Standard Cuts - 9500 Honeymoon Dr-X-Keystone Blvd - SGCM	ROAD-12083	ROADWAY-HONEYMOON DR-SGCM	HONEYMOON DR-SGCM									
				10-3003D	VAC Cul Clean	06/16/2020	4.00	291.10	0.00	60.00	0.00	**0.00**	CULV	351.10
				VAC Cul Clean Total			**4.00**	**291.10**	**0.00**	**60.00**	**0.00**	**0.00**	CULV	**351.10**
				Total WO Number: 1563550			**4.00**	**291.10**	**0.00**	**60.00**	**0.00**	**0.00**	CULV	**351.10**
	1569151	Standard Cuts (See Comments)15564 Ruston Circle - SGCM	ROAD-12094	ROADWAY-RUSTON CIR-SGCM	RUSTON CIR-SGCM									
				10-3003D	VAC Cul Clean	06/12/2020	4.00	291.10	0.00	0.00	0.00	**3.00**	CULV	291.10
				VAC Cul Clean Total			**4.00**	**291.10**	**0.00**	**0.00**	**0.00**	**3.00**	CULV	**291.10**
				Total WO Number: 1569151			**4.00**	**291.10**	**0.00**	**0.00**	**0.00**	**3.00**	CULV	**291.10**
	1575206	FY 18 Safety Mowing - Contract 17-350 - SGCM	ROAD-11349	ROADWAY-MELPORT CIR-SGCM	MELPORT CIR-SGCM									
				10-9031R	Inspection C/S Mowing	04/01/2020	2.00	130.86	0.00	0.00	0.00	**2.00**	LHR	130.86
						04/02/2020	2.00	130.86	0.00	0.00	0.00	**2.00**	LHR	130.86
						04/06/2020	3.00	192.21	0.00	0.00	0.00	**3.00**	LHR	192.21
						04/07/2020	3.00	192.21	0.00	0.00	0.00	**3.00**	LHR	192.21

PW-SGCM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						04/08/2020	2.00	128.14	0.00	0.00	0.00	**2.00**	LHR	128.14
						04/14/2020	4.00	256.28	0.00	0.00	0.00	**4.00**	LHR	256.28
				Inspection C/S Mowing Total			**16.00**	**1,030.56**	**0.00**	**0.00**	**0.00**	**16.00**	LHR	**1,030.56**
				Total WO Number: 1575206			**16.00**	**1,030.56**	**0.00**	**0.00**	**0.00**	**16.00**	LHR	**1,030.56**
	1609947	line and grade - 8140 Walbert St X San Domingo Blvd. - SGCM	ROAD-10183	ROADWAY-WALBERT ST-SGCM	WALBERT ST-SGCM									
				10-3001D	Drainage Maint.	06/24/2020	9.00	608.04	0.00	115.62	0.00	**200.00**	SF	723.66
				Drainage Maint. Total			**9.00**	**608.04**	**0.00**	**115.62**	**0.00**	**200.00**	SF	**723.66**
				10-5003D	C/S-Sod Instlld	06/27/2020	0.00	0.00	0.00	0.00	260.00	**0.00**	SF	260.00
				C/S-Sod Instlld Total			**0.00**	**0.00**	**0.00**	**0.00**	**260.00**	**0.00**	SF	**260.00**
				Total WO Number: 1609947			**9.00**	**608.04**	**0.00**	**115.62**	**260.00**	**200.00**	SF	**983.66**
	1628212	PS 4833130 vac con 15762 Viscount Cir X Vanna Ln -SGCM	ROAD-11353	ROADWAY-VISCOUNT CIR-SGCM	VISCOUNT CIR-SGCM									
				10-3003D	VAC Cul Clean	06/12/2020	4.00	291.10	0.00	60.00	0.00	**2.00**	CULV	351.10
				VAC Cul Clean Total			**4.00**	**291.10**	**0.00**	**60.00**	**0.00**	**2.00**	CULV	**351.10**
				Total WO Number: 1628212			**4.00**	**291.10**	**0.00**	**60.00**	**0.00**	**2.00**	CULV	**351.10**
	1636480	SGCM - Annual "Routine" WO - Flail Mowing - SGCM	ROAD-10337	ROADWAY-APPLETON BLVD-SGCM	APPLETON BLVD-SGCM									
				10-5004R	BC Flail Mowr	05/20/2020	5.00	383.65	0.00	161.10	0.00	**12,000.00**	CY	544.75
						05/21/2020	13.50	1,010.80	0.00	434.97	0.00	**21,000.00**	CY	1,445.77
						05/26/2020	19.50	1,424.64	0.00	628.29	0.00	**33,555.00**	CY	2,052.93
						05/27/2020	20.00	1,463.00	0.00	644.40	0.00	**33,805.00**	CY	2,107.40
						05/28/2020	19.00	1,393.43	0.00	612.18	0.00	**31,888.00**	CY	2,005.61
						06/01/2020	20.00	1,463.00	0.00	644.40	0.00	**33,333.00**	CY	2,107.40
						06/02/2020	18.50	1,351.49	0.00	596.07	0.00	**35,138.00**	CY	1,947.56
						06/03/2020	10.00	767.30	0.00	322.20	0.00	**13,000.00**	CY	1,089.50
						06/04/2020	10.00	767.30	0.00	322.20	0.00	**19,000.00**	CY	1,089.50
						06/08/2020	18.50	1,358.65	0.00	596.07	0.00	**29,966.00**	CY	1,954.72
						06/09/2020	19.00	1,389.85	0.00	612.18	0.00	**33,220.00**	CY	2,002.03
						06/10/2020	20.00	1,463.00	0.00	644.40	0.00	**32,222.00**	CY	2,107.40
						06/11/2020	20.00	1,463.00	0.00	644.40	0.00	**34,277.00**	CY	2,107.40
						06/16/2020	19.00	1,389.85	0.00	612.18	0.00	**35,055.00**	CY	2,002.03
						06/17/2020	20.00	1,463.00	0.00	644.40	0.00	**32,750.00**	CY	2,107.40
						06/18/2020	20.00	1,463.00	0.00	644.40	0.00	**29,222.00**	CY	2,107.40
						06/22/2020	20.00	1,463.00	0.00	644.40	0.00	**28,665.00**	CY	2,107.40
						06/23/2020	26.50	1,860.83	0.00	549.55	0.00	**28,333.00**	CY	2,410.37
						06/24/2020	11.00	775.23	0.00	258.71	0.00	**8,250.00**	CY	1,033.94
						06/25/2020	29.00	2,052.65	0.00	630.10	0.00	**31,000.00**	CY	2,682.75
						06/29/2020	20.00	1,463.00	0.00	644.40	0.00	**25,111.00**	CY	2,107.40
						06/30/2020	28.50	2,014.29	0.00	613.99	0.00	**21,333.00**	CY	2,628.27
				BC Flail Mowr Total			**407.00**	**29,643.93**	**0.00**	**12,104.98**	**0.00**	**602,123.00**	CY	**41,748.91**

PW-SGCM **South Gulf Cove N-Urb St/Dr Mtc**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
					10-9852R Supervision	05/20/2020	1.50	124.62	0.00	5.57	0.00	1.50	LHR	130.19
						05/21/2020	1.50	124.62	0.00	5.57	0.00	1.50	LHR	130.19
						05/26/2020	1.50	124.62	0.00	5.57	0.00	1.50	LHR	130.19
						05/27/2020	1.50	124.62	0.00	5.57	0.00	1.50	LHR	130.19
						05/28/2020	2.50	207.70	0.00	9.28	0.00	2.50	LHR	216.98
						06/01/2020	3.00	249.24	0.00	11.13	0.00	3.00	LHR	260.37
						06/03/2020	2.00	166.16	0.00	7.42	0.00	2.00	LHR	173.58
						06/04/2020	2.00	166.16	0.00	7.42	0.00	2.00	LHR	173.58
						06/09/2020	3.50	290.78	0.00	12.99	0.00	3.50	LHR	303.77
						06/10/2020	3.00	249.24	0.00	11.13	0.00	3.00	LHR	260.37
						06/11/2020	3.00	249.24	0.00	11.13	0.00	3.00	LHR	260.37
						06/16/2020	2.00	166.16	0.00	7.42	0.00	2.00	LHR	173.58
						06/17/2020	1.50	124.62	0.00	5.57	0.00	1.50	LHR	130.19
						06/18/2020	3.00	249.24	0.00	11.13	0.00	3.00	LHR	260.37
						06/22/2020	3.00	249.24	0.00	11.13	0.00	3.00	LHR	260.37
						06/23/2020	3.00	249.24	0.00	11.13	0.00	3.00	LHR	260.37
						06/24/2020	3.00	249.24	0.00	11.13	0.00	3.00	LHR	260.37
						06/25/2020	3.00	249.24	0.00	11.13	0.00	3.00	LHR	260.37
						06/29/2020	3.00	249.24	0.00	11.13	0.00	3.00	LHR	260.37
						06/30/2020	3.00	249.24	0.00	11.13	0.00	3.00	LHR	260.37
					Supervision Total		**49.50**	**4,112.46**	**0.00**	**183.65**	**0.00**	**49.50**	LHR	**4,296.11**
					10-8003R Fuel Truck	05/26/2020	1.50	110.07	0.00	22.88	0.00	1.50	LHR	132.95
						05/27/2020	2.00	146.76	0.00	30.50	0.00	2.00	LHR	177.26
						05/28/2020	2.00	146.76	0.00	30.50	0.00	2.00	LHR	177.26
						06/01/2020	2.00	146.76	0.00	30.50	0.00	2.00	LHR	177.26
						06/02/2020	1.50	110.07	0.00	22.88	0.00	1.50	LHR	132.95
						06/03/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
						06/04/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
						06/08/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
						06/09/2020	2.00	146.76	0.00	30.50	0.00	2.00	LHR	177.26
						06/10/2020	1.50	110.07	0.00	22.88	0.00	1.50	LHR	132.95
						06/11/2020	2.00	146.76	0.00	30.50	0.00	2.00	LHR	177.26
						06/17/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
						06/18/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
						06/22/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
						06/23/2020	1.50	110.07	0.00	22.88	0.00	1.50	LHR	132.95
						06/25/2020	2.00	146.76	0.00	30.50	0.00	2.00	LHR	177.26
						06/29/2020	2.00	146.76	0.00	30.50	0.00	2.00	LHR	177.26
						06/30/2020	1.50	110.07	0.00	22.88	0.00	1.50	LHR	132.95
					Fuel Truck Total		**27.50**	**2,017.95**	**0.00**	**419.38**	**0.00**	**27.50**	LHR	**2,437.33**
					10-8004R Transport	05/21/2020	3.00	211.77	0.00	39.64	0.00	3.00	LHR	251.41
					Transport Total		**3.00**	**211.77**	**0.00**	**39.64**	**0.00**	**3.00**	LHR	**251.41**
					Total WO Number: 1636480		**487.00**	**35,986.11**	**0.00**	**12,747.64**	**0.00**	**602,203.00**	LHR	**48,733.75**

PW-SGCM **South Gulf Cove N-Urb St/Dr Mtc**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
	1674844	L&G - 8445 Dinnano St. to Outfall on Agate - SGCM	ROAD-11002	ROADWAY-DINNANO ST-SGCM	DINNANO ST-SGCM									
					10-3001D Drainage Maint.	06/25/2020	35.00	2,391.98	0.00	412.18	0.00	1,000.00	SF	2,804.15
						06/29/2020	30.00	2,105.20	0.00	433.30	0.00	1,000.00	SF	2,538.50
						06/30/2020	47.50	3,333.74	0.00	591.76	0.00	2,500.00	SF	3,925.50
					Drainage Maint. Total		**112.50**	**7,830.92**	**0.00**	**1,437.23**	**0.00**	**4,500.00**	SF	**9,268.15**
					10-9852D Supervision	06/25/2020	2.00	166.16	0.00	7.42	0.00	2.00	LHR	173.58
						06/29/2020	1.50	140.89	0.00	5.57	0.00	1.50	LHR	146.45
						06/30/2020	1.50	140.89	0.00	5.57	0.00	1.50	LHR	146.45
					Supervision Total		**5.00**	**447.94**	**0.00**	**18.55**	**0.00**	**5.00**	LHR	**466.49**
					10-8003R Fuel Truck	06/29/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
					Fuel Truck Total		**1.00**	**73.38**	**0.00**	**15.25**	**0.00**	**1.00**	LHR	**88.63**
					Total WO Number: 1674844		**118.50**	**8,352.23**	**0.00**	**1,471.03**	**0.00**	**4,506.00**	LHR	**9,823.26**
	1681421	FY20 SGCM 6001 Location 93 Year-Round	SGCM-TSM	TSM										
					60-6001R Sign Maintenance	04/15/2020	1.75	101.45	54.12	6.49	0.00	1.00	SGN	162.06
						04/17/2020	1.00	57.97	0.00	3.71	0.00	2.00	SGN	61.68
						06/05/2020	2.00	115.94	29.85	7.42	0.00	2.00	SGN	153.21
						06/10/2020	1.00	57.97	0.00	3.71	0.00	2.00	SGN	61.68
						06/26/2020	1.50	86.96	40.96	5.57	0.00	2.00	SGN	133.48
					Sign Maintenance Total		**7.25**	**420.28**	**124.93**	**26.90**	**0.00**	**9.00**	SGN	**572.11**
					Total WO Number: 1681421		**7.25**	**420.28**	**124.93**	**26.90**	**0.00**	**9.00**	SGN	**572.11**
	1682206	FY20 SGCM 6001 Location 94 Year-Round	SGCM-TSM	TSM										
					60-6001R Sign Maintenance	05/04/2020	2.00	119.24	29.15	20.66	0.00	2.00	SGN	169.05
						06/01/2020	6.00	386.28	0.00	14.84	0.00	3.00	SGN	401.12
						06/25/2020	2.00	115.94	0.00	7.42	0.00	4.00	SGN	123.36
					Sign Maintenance Total		**10.00**	**621.46**	**29.15**	**42.92**	**0.00**	**9.00**	SGN	**693.53**
					Total WO Number: 1682206		**10.00**	**621.46**	**29.15**	**42.92**	**0.00**	**9.00**	SGN	**693.53**
	1685407	FY20 SGCM 6002 Year-Round	SGCM-TSM	TSM										
					60-6002R Sign Preparation	04/16/2020	1.32	90.26	36.93	1.98	0.00	4.00	SGN	129.17
						05/05/2020	0.66	45.13	53.97	0.99	0.00	2.00	SGN	100.09
						06/09/2020	1.32	90.26	44.28	1.98	0.00	4.00	SGN	136.53
						06/25/2020	0.33	22.57	6.48	0.00	0.00	2.00	SGN	29.05
						06/26/2020	0.00	0.00	6.48	0.00	0.00	0.00	SGN	6.48
					Sign Preparation Total		**3.63**	**248.22**	**148.14**	**4.95**	**0.00**	**12.00**	SGN	**401.31**
					Total WO Number: 1685407		**3.63**	**248.22**	**148.14**	**4.95**	**0.00**	**12.00**	SGN	**401.31**
	1698202	Vac Con & Inspect - Entire Street CASEY ST -SGCM	ROAD-10558	ROADWAY-CASEY ST-SGCM	CASEY ST-SGCM									
					10-3003D VAC Cul Clean	06/11/2020	4.00	291.10	0.00	60.00	0.00	3.00	CULV	351.10
					VAC Cul Clean Total		**4.00**	**291.10**	**0.00**	**60.00**	**0.00**	**3.00**	CULV	**351.10**
					Total WO Number: 1698202		**4.00**	**291.10**	**0.00**	**60.00**	**0.00**	**3.00**	CULV	**351.10**

PW-SGCM **South Gulf Cove N-Urb St/Dr Mtc**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
	1698204	Vac Con & Inspect - Entire Street Ravel ST -SGCM	ROAD-10559	ROADWAY-RAVEL ST-SGCM	RAVEL ST-SGCM									
				10-3003D VAC Cul Clean		06/11/2020	10.00	727.75	0.00	150.00	0.00	8.00	CULV	877.75
				VAC Cul Clean Total			**10.00**	**727.75**	**0.00**	**150.00**	**0.00**	**8.00**	CULV	**877.75**
				Total WO Number: 1698204			**10.00**	**727.75**	**0.00**	**150.00**	**0.00**	**8.00**	CULV	**877.75**
	1698205	Vac Con & Inspect - Entire Street Koma St ST -SGCM	ROAD-10560	ROADWAY-KOMA ST-SGCM	KOMA ST-SGCM									
				10-3003D VAC Cul Clean		06/12/2020	12.00	873.30	0.00	180.00	0.00	12.00	CULV	1,053.30
				VAC Cul Clean Total			**12.00**	**873.30**	**0.00**	**180.00**	**0.00**	**12.00**	CULV	**1,053.30**
				Total WO Number: 1698205			**12.00**	**873.30**	**0.00**	**180.00**	**0.00**	**12.00**	CULV	**1,053.30**
	1702663	Debris - Cup Ct - SGCM	ROAD-12057	ROADWAY-CUP CT-SGCM	CUP CT-SGCM									
				10-9020R ROW Clr & Haul		04/20/2020	2.50	180.93	0.00	42.75	0.00	1.00	LD	223.68
				ROW Clr & Haul Total			**2.50**	**180.93**	**0.00**	**42.75**	**0.00**	**1.00**	LD	**223.68**
				10-9004R Landfill Fees		04/20/2020	0.00	0.00	0.00	0.00	7.63	0.00	DOL	7.63
				Landfill Fees Total			**0.00**	**0.00**	**0.00**	**0.00**	**7.63**	**0.00**	DOL	**7.63**
				Total WO Number: 1702663			**2.50**	**180.93**	**0.00**	**42.75**	**7.63**	**1.00**	DOL	**231.31**
	1702673	Boat in ROW - Redondo St and Blytheville Ave - SGCM	ROAD-12443	ROADWAY-REDONDO ST-SGCM	REDONDO ST-SGCM									
				10-9020R ROW Clr & Haul		04/20/2020	1.50	108.56	0.00	25.65	0.00	1.00	LD	134.21
				ROW Clr & Haul Total			**1.50**	**108.56**	**0.00**	**25.65**	**0.00**	**1.00**	LD	**134.21**
				10-9004R Landfill Fees		04/20/2020	0.00	0.00	0.00	0.00	7.63	0.00	DOL	7.63
				Landfill Fees Total			**0.00**	**0.00**	**0.00**	**0.00**	**7.63**	**0.00**	DOL	**7.63**
				Total WO Number: 1702673			**1.50**	**108.56**	**0.00**	**25.65**	**7.63**	**1.00**	DOL	**141.84**
	1703023	FY 20 Safety Mowing - Contract 20-001 - SGCM	ROAD-11349	ROADWAY-MELPORT CIR-SGCM	MELPORT CIR-SGCM									
				10-9031R Inspection C/S Mowing		04/15/2020	4.00	256.28	0.00	0.00	0.00	4.00	LHR	256.28
						04/16/2020	3.00	192.21	0.00	0.00	0.00	3.00	LHR	192.21
						04/20/2020	4.00	256.28	0.00	0.00	0.00	4.00	LHR	256.28
						04/28/2020	1.00	64.07	0.00	0.00	0.00	1.00	LHR	64.07
						04/30/2020	1.50	96.11	0.00	0.00	0.00	1.50	LHR	96.11
						05/01/2020	2.00	128.14	0.00	0.00	0.00	2.00	LHR	128.14
						05/05/2020	2.00	128.14	0.00	0.00	0.00	2.00	LHR	128.14
						05/06/2020	2.00	128.14	0.00	0.00	0.00	2.00	LHR	128.14
						05/08/2020	0.50	32.04	0.00	0.00	0.00	0.50	LHR	32.04
						05/12/2020	2.00	128.14	0.00	0.00	0.00	2.00	LHR	128.14
						06/10/2020	1.00	64.07	0.00	0.00	0.00	1.00	LHR	64.07
						06/11/2020	1.00	64.07	0.00	0.00	0.00	1.00	LHR	64.07
						06/12/2020	1.00	64.07	0.00	0.00	0.00	1.00	LHR	64.07
						06/16/2020	1.00	64.07	0.00	0.00	0.00	1.00	LHR	64.07
				Inspection C/S Mowing Total			**26.00**	**1,665.82**	**0.00**	**0.00**	**0.00**	**26.00**	LHR	**1,665.82**
				Total WO Number: 1703023			**26.00**	**1,665.82**	**0.00**	**0.00**	**0.00**	**26.00**	LHR	**1,665.82**

PW-SGCM **South Gulf Cove N-Urb St/Dr Mtc**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
	1703464	Year 1 Specialty Mowing (SGC) Street and Drainage Contract # 20-047	ROAD-11365	ROADWAY-ALCOVE CIR-SGCM	ALCOVE CIR-SGCM									
				84-8496 C/S Specialty Mowing		04/01/2020	0.00	0.00	0.00	0.00	0.00	**0.00**	DOL	0.00
				C/S Specialty Mowing Total			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	DOL	**0.00**
				10-9031R Inspection C/S Mowing		04/01/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						04/15/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						04/16/2020	0.50	43.44	0.00	0.00	0.00	**0.50**	LHR	43.44
						04/17/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						04/21/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						04/22/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						04/23/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						04/24/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
						04/28/2020	0.25	21.72	0.00	0.00	0.00	**0.25**	LHR	21.72
				Inspection C/S Mowing Total			**2.50**	**217.18**	**0.00**	**0.00**	**0.00**	**2.50**	LHR	**217.18**
				Total WO Number: 1703464			**2.50**	**217.18**	**0.00**	**0.00**	**0.00**	**2.50**	LHR	**217.18**
	1704212	Brush in ROW - Kitchener Ave between Bay State Dr and Calumet Blvd- SGCM	ROAD-11150	ROADWAY-KITCHENER AVE-SGCM	KITCHENER AVE-SGCM									
				10-5004R BC Flail Mowr		05/11/2020	10.00	767.30	0.00	322.20	0.00	**13,000.00**	CY	1,089.50
						05/12/2020	9.50	728.94	0.00	306.09	0.00	**16,000.00**	CY	1,035.03
				BC Flail Mowr Total			**19.50**	**1,496.24**	**0.00**	**628.29**	**0.00**	**29,000.00**	CY	**2,124.53**
				10-9852R Supervision		05/11/2020	1.00	83.08	0.00	3.71	0.00	**1.00**	LHR	86.79
						05/12/2020	1.50	124.62	0.00	5.57	0.00	**1.50**	LHR	130.19
				Supervision Total			**2.50**	**207.70**	**0.00**	**9.28**	**0.00**	**2.50**	LHR	**216.98**
				10-8003R Fuel Truck		05/12/2020	1.50	110.07	0.00	22.88	0.00	**1.50**	LHR	132.95
						05/14/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
				Fuel Truck Total			**2.50**	**183.45**	**0.00**	**38.13**	**0.00**	**2.50**	LHR	**221.58**
				Total WO Number: 1704212			**24.50**	**1,887.39**	**0.00**	**675.69**	**0.00**	**29,005.00**	LHR	**2,563.08**
	1704574	PS 7861975 Tree Branch in Road - La Barge Cir - SGCM	ROAD-10703	ROADWAY-LA BARGE CIR-SGCM	LA BARGE CIR-SGCM									
				10-9020R ROW Clr & Haul		04/30/2020	2.00	135.33	0.00	3.71	0.00	**1.00**	LD	139.04
				ROW Clr & Haul Total			**2.00**	**135.33**	**0.00**	**3.71**	**0.00**	**1.00**	LD	**139.04**
				Total WO Number: 1704574			**2.00**	**135.33**	**0.00**	**3.71**	**0.00**	**1.00**	LD	**139.04**
	1705058	Basketball Goal Base - Hallendale Dr south of Honeymoon Dr -SGCM	ROAD-10694	ROADWAY-HALLENDALE DR-SGCM	HALLENDALE DR-SGCM									
				10-9020R ROW Clr & Haul		05/06/2020	2.50	180.93	0.00	42.75	0.00	**1.00**	LD	223.68
				ROW Clr & Haul Total			**2.50**	**180.93**	**0.00**	**42.75**	**0.00**	**1.00**	LD	**223.68**
				10-9004R Landfill Fees		05/06/2020	0.00	0.00	0.00	0.00	4.14	**0.00**	DOL	4.14
				Landfill Fees Total			**0.00**	**0.00**	**0.00**	**0.00**	**4.14**	**0.00**	DOL	**4.14**
				Total WO Number: 1705058			**2.50**	**180.93**	**0.00**	**42.75**	**4.14**	**1.00**	DOL	**227.82**

PW-SGCM **South Gulf Cove N-Urb St/Dr Mtc**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
	1705216	PS 7891914 Brush growing into road - Lillian Cir - SGCM	ROAD-12208	ROADWAY-LILLIAN CIR-SGCM	LILLIAN CIR-SGCM									
				10-5004R	BC Flail Mowr	05/13/2020	10.00	767.30	0.00	322.20	0.00	**17,000.00**	CY	1,089.50
						05/19/2020	9.50	728.94	0.00	306.09	0.00	**10,000.00**	CY	1,035.03
						05/20/2020	5.00	383.65	0.00	161.10	0.00	**5,000.00**	CY	544.75
					BC Flail Mowr Total		**24.50**	**1,879.89**	**0.00**	**789.39**	**0.00**	**32,000.00**	CY	**2,669.28**
				10-9852R	Supervision	05/13/2020	1.50	124.62	0.00	5.57	0.00	**1.50**	LHR	130.19
						05/19/2020	1.50	124.62	0.00	5.57	0.00	**1.50**	LHR	130.19
					Supervision Total		**3.00**	**249.24**	**0.00**	**11.13**	**0.00**	**3.00**	LHR	**260.37**
				10-8003R	Fuel Truck	05/13/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						05/18/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						05/19/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
						05/20/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
					Fuel Truck Total		**4.00**	**293.52**	**0.00**	**61.00**	**0.00**	**4.00**	LHR	**354.52**
					Total WO Number: 1705216		**31.50**	**2,422.65**	**0.00**	**861.52**	**0.00**	**32,007.00**	LHR	**3,284.17**
	1705562	Inspect Drainage - 15530 Mccomb Cir - SGCM	ROAD-10705	ROADWAY-MCCOMB CIR-SGCM	MCCOMB CIR-SGCM									
				10-9030D	Inspection - Field	05/08/2020	1.50	96.11	0.00	0.00	0.00	**1.50**	LHR	96.11
					Inspection - Field Total		**1.50**	**96.11**	**0.00**	**0.00**	**0.00**	**1.50**	LHR	**96.11**
					Total WO Number: 1705562		**1.50**	**96.11**	**0.00**	**0.00**	**0.00**	**1.50**	LHR	**96.11**
	1706036	PS 7931587 Flail Brush - S side McAlester Cir and corner of Pensacola St - SGCM	ROAD-12201	ROADWAY-MCALESTER CIR-SGCM	MCALESTER CIR-SGCM									
				10-5004R	BC Flail Mowr	05/14/2020	4.00	306.92	0.00	128.88	0.00	**3,000.00**	CY	435.80
					BC Flail Mowr Total		**4.00**	**306.92**	**0.00**	**128.88**	**0.00**	**3,000.00**	CY	**435.80**
				10-9852R	Supervision	05/14/2020	1.50	124.62	0.00	5.57	0.00	**1.50**	LHR	130.19
					Supervision Total		**1.50**	**124.62**	**0.00**	**5.57**	**0.00**	**1.50**	LHR	**130.19**
					Total WO Number: 1706036		**5.50**	**431.54**	**0.00**	**134.45**	**0.00**	**3,001.50**	LHR	**565.99**
	1706487	Mattress - Dimstead St and Agate St - SGCM	ROAD-11336	ROADWAY-DIMSTEAD ST-SGCM	DIMSTEAD ST-SGCM									
				10-9020R	ROW Clr & Haul	05/19/2020	3.00	217.11	0.00	51.30	0.00	**1.00**	LD	268.41
						05/20/2020	0.50	36.19	0.00	8.55	0.00	**1.00**	LD	44.74
						06/11/2020	1.50	108.56	0.00	25.65	0.00	**1.00**	LD	134.21
					ROW Clr & Haul Total		**5.00**	**361.85**	**0.00**	**85.50**	**0.00**	**3.00**	LD	**447.35**
				10-9004R	Landfill Fees	05/19/2020	0.00	0.00	0.00	0.00	3.26	**0.00**	DOL	3.26
						05/20/2020	0.00	0.00	0.00	0.00	3.00	**0.00**	DOL	3.00
						06/11/2020	0.00	0.00	0.00	0.00	17.10	**0.00**	DOL	17.10
					Landfill Fees Total		**0.00**	**0.00**	**0.00**	**0.00**	**23.36**	**0.00**	DOL	**23.36**
					Total WO Number: 1706487		**5.00**	**361.85**	**0.00**	**85.50**	**23.36**	**3.00**	DOL	**470.71**
	1706973	Repair ADA Mat - Appleton Blvd and Fort Myers Ave - SGCM	ROAD-10337	ROADWAY-APPLETON BLVD-SGCM	APPLETON BLVD-SGCM									
				10-2099D	Misc. Concrete	05/22/2020	4.00	282.32	0.00	25.00	0.00	**4.00**	LHR	307.32

PW-SGCM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
					Misc. Concrete Total		**4.00**	**282.32**	**0.00**	**25.00**	**0.00**	**4.00**	LHR	**307.32**
					Total WO Number: 1706973		**4.00**	**282.32**	**0.00**	**25.00**	**0.00**	**4.00**	LHR	**307.32**
	1706980	Wood and metal -Thruso Rd and Abalone Rd - SGCM	ROAD-11397	ROADWAY-THRUSO RD-SGCM	THRUSO RD-SGCM									
				10-9020R	ROW Clr & Haul	05/26/2020	3.50	253.30	0.00	59.85	0.00	**1.00**	LD	313.15
						05/27/2020	0.50	36.19	0.00	8.55	0.00	**1.00**	LD	44.74
					ROW Clr & Haul Total		**4.00**	**289.48**	**0.00**	**68.40**	**0.00**	**2.00**	LD	**357.88**
				10-9004R	Landfill Fees	05/26/2020	0.00	0.00	0.00	0.00	4.89	**0.00**	DOL	4.89
						05/27/2020	0.00	0.00	0.00	0.00	2.93	**0.00**	DOL	2.93
					Landfill Fees Total		**0.00**	**0.00**	**0.00**	**0.00**	**7.82**	**0.00**	DOL	**7.82**
					Total WO Number: 1706980		**4.00**	**289.48**	**0.00**	**68.40**	**7.82**	**2.00**	DOL	**365.70**
	1707260	PS 8003678 Brush at fire hydrant and power pole - 10409 Sunday Dr - SGCM	ROAD-10152	ROADWAY-SUNDAY DR-SGCM	SUNDAY DR-SGCM									
				10-5004R	BC Flail Mowr	06/02/2020	0.50	38.37	0.00	16.11	0.00	**200.00**	CY	54.48
					BC Flail Mowr Total		**0.50**	**38.37**	**0.00**	**16.11**	**0.00**	**200.00**	CY	**54.48**
					Total WO Number: 1707260		**0.50**	**38.37**	**0.00**	**16.11**	**0.00**	**200.00**	CY	**54.48**
	1707332	Vac Con - 9590 Salt Lake St - SGCM	ROAD-10188	ROADWAY-SALT LAKE ST-SGCM	SALT LAKE ST-SGCM									
				10-3003D	VAC Cul Clean	06/16/2020	4.00	291.10	0.00	60.00	0.00	**0.00**	CULV	351.10
					VAC Cul Clean Total		**4.00**	**291.10**	**0.00**	**60.00**	**0.00**	**0.00**	CULV	**351.10**
					Total WO Number: 1707332		**4.00**	**291.10**	**0.00**	**60.00**	**0.00**	**0.00**	CULV	**351.10**
	1712397	Tree in road - Hatchett Cir and Abello Rd - SGCM	ROAD-16084	ROADWAY-HATCHETT CIR-SGCM	HATCHETT CIR-SGCM									
				10-9020R	ROW Clr & Haul	06/02/2020	3.00	203.00	0.00	5.57	0.00	**1.00**	LD	208.56
					ROW Clr & Haul Total		**3.00**	**203.00**	**0.00**	**5.57**	**0.00**	**1.00**	LD	**208.56**
					Total WO Number: 1712397		**3.00**	**203.00**	**0.00**	**5.57**	**0.00**	**1.00**	LD	**208.56**
	1712647	LOS Tree removal covering Stop sign - Waldrep St and Clarence Ln - SGCM	ROAD-11023	ROADWAY-WALDREP ST-SGCM	WALDREP ST-SGCM									
				10-5000R	Brush Cut-Response	06/02/2020	4.00	310.80	0.00	103.80	0.00	**1.00**	ICD	414.60
					Brush Cut-Response Total		**4.00**	**310.80**	**0.00**	**103.80**	**0.00**	**1.00**	ICD	**414.60**
					Total WO Number: 1712647		**4.00**	**310.80**	**0.00**	**103.80**	**0.00**	**1.00**	ICD	**414.60**
	1713876	On-call Remove low limb from eop - Appleton Blvd and Gasparilla Rd - SGCM	ROAD-10337	ROADWAY-APPLETON BLVD-SGCM	APPLETON BLVD-SGCM									
				10-9020R	ROW Clr & Haul	05/30/2020	2.00	182.04	0.00	8.04	0.00	**0.00**	LD	190.08
					ROW Clr & Haul Total		**2.00**	**182.04**	**0.00**	**8.04**	**0.00**	**0.00**	LD	**190.08**
					Total WO Number: 1713876		**2.00**	**182.04**	**0.00**	**8.04**	**0.00**	**0.00**	LD	**190.08**
	1714241	PS 8075319 Vac Con and inspect - 10089 St Paul Dr - SGCM	ROAD-12100	ROADWAY-ST PAUL DR-SGCM	ST PAUL DR-SGCM									
				10-3003D	VAC Cul Clean	06/16/2020	4.00	291.10	0.00	60.00	0.00	**0.00**	CULV	351.10

PW-SGCM **South Gulf Cove N-Urb St/Dr Mtc**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
					VAC Cul Clean Total		**4.00**	**291.10**	**0.00**	**60.00**	**0.00**	**0.00**	CULV	**351.10**
					10-9030D Inspection - Field	06/08/2020	1.50	98.15	0.00	0.00	0.00	**1.50**	LHR	98.15
					Inspection - Field Total		**1.50**	**98.15**	**0.00**	**0.00**	**0.00**	**1.50**	LHR	**98.15**
					Total WO Number: 1714241		**5.50**	**389.25**	**0.00**	**60.00**	**0.00**	**1.50**	LHR	**449.25**
	1714539	Vac Con outfall pipe - 9404 Arnaz Cir - SGCM	ROAD-10156	ROADWAY-ARNAZ CIR-SGCM	ARNAZ CIR-SGCM									
					10-3003D VAC Cul Clean	06/16/2020	4.00	291.10	0.00	60.00	0.00	**0.00**	CULV	351.10
					VAC Cul Clean Total		**4.00**	**291.10**	**0.00**	**60.00**	**0.00**	**0.00**	CULV	**351.10**
					Total WO Number: 1714539		**4.00**	**291.10**	**0.00**	**60.00**	**0.00**	**0.00**	CULV	**351.10**
	1714663	On-call Tree down in ROW - Kearsarge Cir - SGCM	ROAD-10340	ROADWAY-KEARSARGE CIR-SGCM	KEARSARGE CIR-SGCM									
					10-9020R ROW Clr & Haul	06/06/2020	1.00	91.02	0.00	3.71	0.00	**0.00**	LD	94.73
					ROW Clr & Haul Total		**1.00**	**91.02**	**0.00**	**3.71**	**0.00**	**0.00**	LD	**94.73**
					10-5000R Brush Cut-Response	06/11/2020	4.50	309.00	0.00	38.33	0.00	**1.00**	ICD	347.33
					Brush Cut-Response Total		**4.50**	**309.00**	**0.00**	**38.33**	**0.00**	**1.00**	ICD	**347.33**
					Total WO Number: 1714663		**5.50**	**400.02**	**0.00**	**42.04**	**0.00**	**1.00**	ICD	**442.06**
	1714715	Line and grade - 8649 to 8625 property line Calumet Blvd - SGCM	ROAD-11192	ROADWAY-CALUMET BLVD-SGCM	CALUMET BLVD-SGCM									
					10-9030D Inspection - Field	06/10/2020	2.00	130.86	0.00	0.00	0.00	**2.00**	LHR	130.86
					Inspection - Field Total		**2.00**	**130.86**	**0.00**	**0.00**	**0.00**	**2.00**	LHR	**130.86**
					Total WO Number: 1714715		**2.00**	**130.86**	**0.00**	**0.00**	**0.00**	**2.00**	LHR	**130.86**
	1716329	1FY20 Trouble call--Stop down Calumet/Avery	SGCM-TSM	TSM										
					60-6013R TSM Trouble Calls	06/10/2020	2.00	160.56	54.12	7.42	0.00	**1.00**	ICD	222.10
					TSM Trouble Calls Total		**2.00**	**160.56**	**54.12**	**7.42**	**0.00**	**1.00**	ICD	**222.10**
					Total WO Number: 1716329		**2.00**	**160.56**	**54.12**	**7.42**	**0.00**	**1.00**	ICD	**222.10**
	1718616	PS 815410 LOS Pepper trees - Both entrances to Applewhite Cir x St Paul Dr -SGCM	ROAD-11014	ROADWAY-APPLEWHITE CIR-SGCM	APPLEWHITE CIR-SGCM									
					10-5004R BC Flail Mowr	06/24/2020	14.00	997.22	0.00	225.54	0.00	**9,000.00**	CY	1,222.76
					BC Flail Mowr Total		**14.00**	**997.22**	**0.00**	**225.54**	**0.00**	**9,000.00**	CY	**1,222.76**
					10-8003D Fuel Truck	06/24/2020	1.00	73.38	0.00	15.25	0.00	**1.00**	LHR	88.63
					Fuel Truck Total		**1.00**	**73.38**	**0.00**	**15.25**	**0.00**	**1.00**	LHR	**88.63**
					Total WO Number: 1718616		**15.00**	**1,070.60**	**0.00**	**240.79**	**0.00**	**9,001.00**	LHR	**1,311.39**
	1718691	Vac Con and standard cuts outfall pipe - 14170 Keystone Blvd - SGCM	ROAD-12171	ROADWAY-KEYSTONE BLVD-SGCM	KEYSTONE BLVD-SGCM									
					10-9030D Inspection - Field	06/15/2020	2.00	130.86	0.00	0.00	0.00	**2.00**	LHR	130.86
					Inspection - Field Total		**2.00**	**130.86**	**0.00**	**0.00**	**0.00**	**2.00**	LHR	**130.86**
					Total WO Number: 1718691		**2.00**	**130.86**	**0.00**	**0.00**	**0.00**	**2.00**	LHR	**130.86**

PW-SGCM **South Gulf Cove N-Urb St/Dr Mtc**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
	1718732	Debris in ROW - Agate St and Kakapo Ave - SGCM	ROAD-11016	ROADWAY-AGATE ST-SGCM	AGATE ST-SGCM									
				10-9020R ROW Clr & Haul		06/15/2020	2.00	144.74	0.00	34.20	0.00	0.00	LD	178.94
						06/16/2020	0.50	36.19	0.00	8.55	0.00	1.00	LD	44.74
				ROW Clr & Haul Total			**2.50**	**180.93**	**0.00**	**42.75**	**0.00**	**1.00**	LD	**223.68**
				10-9004R Landfill Fees		06/16/2020	0.00	0.00	0.00	0.00	6.64	0.00	DOL	6.64
				Landfill Fees Total			**0.00**	**0.00**	**0.00**	**0.00**	**6.64**	**0.00**	DOL	**6.64**
				Total WO Number: 1718732			**2.50**	**180.93**	**0.00**	**42.75**	**6.64**	**1.00**	DOL	**230.32**
	1718758	Inspect drainage - 14141 Chesswood Ln - SGCM	ROAD-10496	ROADWAY-CHESSWOOD LN-SGCM	CHESSWOOD LN-SGCM									
				10-3001D Drainage Maint.		06/23/2020	19.00	1,285.64	0.00	366.13	0.00	3,000.00	SF	1,651.77
						06/24/2020	14.00	947.31	0.00	269.78	0.00	2,000.00	SF	1,217.09
				Drainage Maint. Total			**33.00**	**2,232.95**	**0.00**	**635.91**	**0.00**	**5,000.00**	SF	**2,868.86**
				10-5003D C/S-Sod Instlld		06/27/2020	0.00	0.00	0.00	0.00	6,000.00	0.00	SF	6,000.00
				C/S-Sod Instlld Total			**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	SF	**6,000.00**
				10-9852D Supervision		06/23/2020	1.50	124.62	0.00	5.57	0.00	1.50	LHR	130.19
						06/24/2020	1.50	140.89	0.00	5.57	0.00	1.50	LHR	146.45
				Supervision Total			**3.00**	**265.51**	**0.00**	**11.13**	**0.00**	**3.00**	LHR	**276.64**
				10-8003R Fuel Truck		06/24/2020	1.00	73.38	0.00	15.25	0.00	1.00	LHR	88.63
				Fuel Truck Total			**1.00**	**73.38**	**0.00**	**15.25**	**0.00**	**1.00**	LHR	**88.63**
				Total WO Number: 1718758			**37.00**	**2,571.83**	**0.00**	**662.29**	**6,000.00**	**5,004.00**	LHR	**9,234.12**
	1718775	Line and grade - Left of 8293 Burwell Cir to right of 8223 Burell Cir - SGCM	ROAD-11375	ROADWAY-BURWELL CIR-SGCM	BURWELL CIR-SGCM									
				10-9030D Inspection - Field		06/18/2020	2.00	130.86	0.00	0.00	0.00	2.00	LHR	130.86
				Inspection - Field Total			**2.00**	**130.86**	**0.00**	**0.00**	**0.00**	**2.00**	LHR	**130.86**
				Total WO Number: 1718775			**2.00**	**130.86**	**0.00**	**0.00**	**0.00**	**2.00**	LHR	**130.86**
	1719137	FY20 SGCM Install All-way stop on Appleton and St Paul	SGCM-TSM	TSM										
				60-6001R Sign Maintenance		06/30/2020	2.75	159.42	98.54	10.20	0.00	4.00	SGN	268.16
				Sign Maintenance Total			**2.75**	**159.42**	**98.54**	**10.20**	**0.00**	**4.00**	SGN	**268.16**
				60-6005R Sign Install		06/16/2020	4.00	253.32	109.75	7.42	0.00	4.00	SGN	370.49
						06/30/2020	3.00	173.91	239.88	11.13	0.00	8.00	SGN	424.92
				Sign Install Total			**7.00**	**427.23**	**349.63**	**18.55**	**0.00**	**12.00**	SGN	**795.41**
				60-6003R Striping		06/30/2020	18.00	1,135.98	226.88	141.84	0.00	5,391.00	FS	1,504.70
				Striping Total			**18.00**	**1,135.98**	**226.88**	**141.84**	**0.00**	**5,391.00**	FS	**1,504.70**
				60-6009R Hand Liners (Legends)		06/30/2020	12.00	757.32	47.86	94.56	0.00	9.00	LGD	899.74
				Hand Liners (Legends) Total			**12.00**	**757.32**	**47.86**	**94.56**	**0.00**	**9.00**	LGD	**899.74**
				60-6002R Sign Preparation		06/16/2020	1.32	90.26	15.06	1.98	0.00	4.00	SGN	107.30

PW-SGCM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
				Sign Preparation Total			**1.32**	**90.26**	**15.06**	**1.98**	**0.00**	**4.00**	SGN	**107.30**
				Total WO Number: 1719137			**41.07**	**2,570.21**	**737.97**	**267.13**	**0.00**	**5,420.00**	SGN	**3,575.31**
	1719773	Inspect road - Antwerp Cir - SGCM	ROAD-11377	ROADWAY-ANTWERP CIR-SGCM	ANTWERP CIR-SGCM									
				10-9030R	Inspection - Field	06/22/2020	2.50	163.58	0.00	0.00	0.00	**2.50**	LHR	163.58
				Inspection - Field Total			**2.50**	**163.58**	**0.00**	**0.00**	**0.00**	**2.50**	LHR	**163.58**
				Total WO Number: 1719773			**2.50**	**163.58**	**0.00**	**0.00**	**0.00**	**2.50**	LHR	**163.58**
	1721590	PS 8249107 Inspect ruts in ROW - Spring Cir - SGCM	ROAD-10693	ROADWAY-SPRING CIR-SGCM	SPRING CIR-SGCM									
				10-9030D	Inspection - Field	06/30/2020	1.00	65.43	0.00	0.00	0.00	**1.00**	LHR	65.43
				Inspection - Field Total			**1.00**	**65.43**	**0.00**	**0.00**	**0.00**	**1.00**	LHR	**65.43**
				Total WO Number: 1721590			**1.00**	**65.43**	**0.00**	**0.00**	**0.00**	**1.00**	LHR	**65.43**
	1721991	S. Gulf Cove Annual "Routine" WO - Sod watering SGCM	ROAD-10337	ROADWAY-APPLETON BLVD-SGCM	APPLETON BLVD-SGCM									
				10-5005D	Sod Watering	06/30/2020	4.50	303.08	0.00	34.16	0.00	**4.50**	LHR	337.23
				Sod Watering Total			**4.50**	**303.08**	**0.00**	**34.16**	**0.00**	**4.50**	LHR	**337.23**
				Total WO Number: 1721991			**4.50**	**303.08**	**0.00**	**34.16**	**0.00**	**4.50**	LHR	**337.23**
				Total MSBU: PW-SGCM			**1,331.20**	**96,273.54**	**1,094.31**	**18,537.06**	**6,317.22**	**691,068.75**	LHR	**122,222.13**

1454

ADOPTED
9/22/20

CHARLOTTE COUNTY PUBLIC WORKS DIVISION
FY 2020/21 BUDGET
SOUTH GULF COVE NON-URBAN MTC. (WC)
FUND # 1454
ADOPTED MAINTENANCE WORK PROGRAM

ESTIMATED ERU'S - FY 20/21 - OCCUPIED	South Gulf Cove S & D	3,163.4
ESTIMATED ERU'S - FY 20/21 - VACANT	South Gulf Cove S & D	11,431.40
ESTIMATED ERU'S - FY 20/21	South Gulf Cove S & D (Sidewalks)	14,632.2
ESTIMATED ERU'S - FY 20/21	South Gulf Cove S & D (Paving)	4,839.70

		COST PER ERU	TOTAL
PROJECTED FUND BALANCE - 10/1/20			$ 7,220,092
ESTIMATED REVENUE AT PROPOSED RATE	SGC S & D (V)	**$ 52.24**	2,200,970
	SGC S & D (O)	**$ 49.60**	
	SGC S & D (PH1)	**$ 194.00**	
	SGC S & D (Sidewalks)	**$ 41.00**	
FUNDS AVAILABLE			9,421,063
GRAND TOTAL MSBU WORK PROGRAM		$ 454.06	8,824,360
BALANCE AFTER PROGRAM			**596,702**
OTHER CASH OUTFLOWS (TRANSFERS OUT)			-
PROJECTED FUND BALANCE - 9/30/21			**$ 596,702**
TRANSFERS AND RESERVES SUMMARY			
RESERVE FOR FUTURE CAPITAL OUTLAY			
RESERVE FOR CONTINGENCY-REGULAR			596,702
RESERVE-CASH CARRIED FORWARD			
TOTAL TRANSFERS AND RESERVES			**596,702**
****TOTAL CASH OUTFLOWS AND RESERVES/BALANCES****			**$ 9,421,062**

Desired Minimum Fund Balance: $1,470,727
Allowable Fund Balance: $1,884,213

RATE HISTORY:	UNIT OF MEAS	COST PER UOM	PER 80' LOT
FY 2010/11 - Vacant S&D	ERU	$ 34.96	$ 34.96
FY 2010/11 - Occupied S&D	ERU	$ 29.60	$ 29.60
FY 2011/12 - Vacant S&D	ERU	$ 34.96	$ 34.96
FY 2011/12 - Occupied S&D	ERU	$ 29.60	$ 29.60
FY 2012/13 - Vacant S&D	ERU	$ 34.96	$ 34.96
FY 2012/13 - Occupied S&D	ERU	$ 29.60	$ 29.60
FY 2013/14 - Vacant	ERU	$ 52.24	$ 52.24
FY 2013/14 - Occupied	ERU	$ 49.60	$ 49.60
FY 2014/15 - Vacant	ERU	$ 52.24	$ 52.24
FY 2014/15 - Occupied	ERU	$ 49.60	$ 49.60
FY 2015/16 - Vacant	ERU	$ 52.24	$ 52.24
FY 2015/16 - Occupied	ERU	$ 49.60	$ 49.60
FY 2016/17 - Vacant	ERU	$ 93.24	$ 93.24
FY 2016/17 - Occupied	ERU	$ 90.60	$ 90.60
FY 2016/17 - Paving Ph1	ERU	$ 194.00	$ 194.00
FY 2016/17 - Sidewalks	ERU	$ 41.00	$ 41.00
FY 2017/18 - Vacant	ERU	$ 52.24	$ 52.24
FY 2017/18 - Occupied	ERU	$ 49.60	$ 49.60
FY 2017/18 - Paving Ph1	ERU	$ 194.00	$ 194.00
FY 2017/18 - Sidewalks	ERU	$ 41.00	$ 41.00
FY 2018/19 - Vacant	ERU	$ 52.24	$ 52.24
FY 2018/19 - Occupied	ERU	$ 49.60	$ 49.60
FY 2018/19 - Paving Ph1	ERU	$ 194.00	$ 194.00
FY 2018/19 - Sidewalks	ERU	$ 41.00	$ 41.00
FY 2019/20 - Vacant	ERU	$ 52.24	$ 52.24
FY 2019/20 - Occupied	ERU	$ 49.60	$ 49.60
FY 2019/20 - Paving Ph1	ERU	$ 194.00	$ 194.00
FY 2019/20 - Sidewalks	ERU	$ 41.00	$ 41.00
FY 2020/21 - Vacant	ERU	$ 52.24	$ 52.24
FY 2020/21 - Occupied	ERU	$ 49.60	$ 49.60
FY 2020/21 - Paving Ph1	ERU	$ 194.00	$ 194.00
FY 2020/21 - Sidewalks	ERU	$ 41.00	$ 41.00

CURRENT MAXIMUM RATE	$ 52.24
CURRENT MAXIMUM RATE (PHASE 1)	$ 194.00
CURRENT MAXIMUM RATE (SIDEWALKS)	$ 41.00

Totals may not add due to rounding.

1454

ADOPTED
9/22/20

CHARLOTTE COUNTY PUBLIC WORKS DIVISION
FY 2020/21 BUDGET
SOUTH GULF COVE NON-URBAN MTC. (WC)
FUND # 1454
ADOPTED MAINTENANCE WORK PROGRAM

	PUBLIC WORKS SERVICES				TOTAL EXP
	Maintenance Services				$ 684,050
	Equipment Replacement Charges				92,409
	Signing & Marking Materials				3,909
	Road/Drainage Maintenance Materials				33,047
	TOTAL PUBLIC WORKS SERVICES				813,415
	OTHER DIRECT COSTS				
	Utility Services/Electric				1,500
	Utility Svc/Water				6,000
	Per. Ser.-Inter Dept				5,000
	Central/Indirect Services Allocation				34,788
	Advertising - Legal				150
	TOTAL OTHER DIRECT COST				47,438
	CONTRACT SERVICES	C/O $	NEW $		
	C/S - Sod Installed			10-5003	30,685
	Landfill Fees			10-9004	5,000
	C/S - ROW Mowing			84-8480	131,428
	C/S - Drainage			-8405	
c410604	P/S - Bridge Rehabilitation	100,000		84-8490	100,000
c410604	C/S - Bridge Rehabilitation	750,000	849,127	84-8485	1,599,127
c410903	R/M - Other	224,000	(224,000)	84-8497	-
c410903	C/S - Paving Phase 1			84-8491	-
c411415	P/S - Engineering-Pathways	112,686	8,000	84-8490	120,686
c411415	C/S - Pathways	3,582,104	382,000	84-8492	3,964,104
c411703	C/S - Bridge Master Plan	31,500		84-8491	31,500
	C/S- Landscaping Installation			84-8493	
	C/S - ROW Reclamation			84-8484	150,000
	C/S - Herbicide Program			84-8491	55,000
	C/S - Bridge Repair			84-8491	
	C/S - Specialty Mowing			84-8486	525,000
	TOTAL CONTRACT SERVICES				6,712,529
	TOTAL WORK PROGRAM				7,619,239
	TAX COLLECTOR-COLLECTION FEE				45,858
	DEBT SERVICES			c410903 Principal Pymt	669,600
				c410903 Interest Pymts	141,257
				c411415 Principal Pymt	300,000
				c411415 Interest Pymts	94,264
	GRAND TOTAL MSBU WORK PROGRAM				$ 8,824,360

Budget by Single MSBU

Budget Year: 2021-BUDGET
MSBU Code: South Gulf Cove N-Urb St/Dr Mtc

Department: All Departments
Activity: All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
1615901	10-1001-A/C Maint. Potholes	2.00	TN	2.00	1.00	2.45	2.45	1,688.40	108.79	183.99	0.00	1,981.19
1615963	10-2002-Catch Basins	2.00	CB	0.60	3.33	4.30	14.32	9,961.80	1,203.48	2,861.16	0.00	14,026.44
1616010	10-2006-Seawall Repair	1.00	RPR	1.50	0.67	2.50	1.68	1,159.90	200.39	62.39	0.00	1,422.68
1616011	10-2007-Mitered Ends	2.00	PE	1.50	1.33	3.15	4.19	2,925.57	190.37	116.88	0.00	3,232.83
1629153	10-2010-Concrete Armoring	5.00	CY	15.00	0.33	3.85	1.27	880.49	114.25	830.36	0.00	1,825.09
1616057	10-2099-Misc. Concrete	70.00	LHR	20.00	3.50	4.20	14.70	10,274.07	683.18	1,472.55	0.00	12,429.81
1616084	10-3001-Drainage Maint.	150,000.00	SF	3,000.00	50.00	4.30	215.00	151,922.43	22,942.43	52.48	0.00	174,917.33
1616167	10-3003-VAC Cul Clean	100.00	CULV	14.00	7.14	2.25	16.07	11,524.22	2,831.56	0.00	0.00	14,355.78
1616198	10-3004-Sm Pipe Inst	250.00	LF	32.00	7.81	4.40	34.36	24,037.01	3,739.23	8,751.88	0.00	36,528.13
1616213	10-3005-Sm Pipe Rpr	5.00	RPR	4.00	1.25	3.50	4.38	3,051.95	314.23	157.11	0.00	3,523.29
1616261	10-3009-Sidelot Outfall	500.00	SY	900.00	0.56	2.95	1.65	1,181.08	218.14	116.26	0.00	1,515.48
1629146	10-3013-Swaled Intersection	5.00	EA	0.75	6.67	4.75	31.68	22,256.89	3,143.87	17,015.35	0.00	42,416.11
1629150	10-3014-Drg Mtc Regrading	25,000.00	SF	7,000.00	3.57	3.85	13.74	9,753.08	1,379.22	0.00	0.00	11,132.31
1616330	10-4002-Shoulder Repr	2.00	SM	0.50	4.00	5.00	20.00	13,811.48	1,789.57	628.67	0.00	16,229.72
1616373	10-5000-Brush Cut-Response	15.00	ICD	4.00	3.75	3.20	12.00	8,113.57	876.56	0.00	0.00	8,990.13
1629151	10-5001-Brush Cut-Routine	50.00	CY	2,700.00	0.02	3.75	0.08	50.87	4.68	0.00	0.00	55.55
1616413	10-5003-C/S-Sod Instlld	30,685.00	SF	1,000.00	30.69	0.00	0.00	0.00	0.00	0.00	30,685.00	30,685.00
1616451	10-5004-BC Flail Mowr	500,000.00	CY	9,000.00	55.56	2.35	130.57	91,369.74	41,824.43	0.00	0.00	133,194.17
1629156	10-5004-BC Flail Mowr	0.00	CY	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1629165	10-5004-BC Flail Mowr	15,000.00	CY	9,000.00	1.67	2.35	3.92	2,746.35	1,257.14	0.00	0.00	4,003.50
1616497	10-5005-Sod Watering	52.00	LHR	15.00	3.47	1.25	4.34	3,017.52	419.87	0.00	0.00	3,437.39
1616515	10-5007-Sml Trctor Mow	0.00	SF	80,000.00	0.00	4.25	0.00	0.00	0.00	0.00	0.00	0.00
1629154	10-5501-Sidewalk Maintenance	5,000.00	LF	5,500.00	0.91	3.50	3.19	2,173.36	116.47	0.00	0.00	2,289.83
1616580	10-8003-Fuel Truck	58.00	LHR	10.00	5.80	1.00	5.80	4,026.83	973.24	0.00	0.00	5,000.07
1629157	10-8003-Fuel Truck	30.00	LHR	10.00	3.00	1.00	3.00	2,082.85	444.84	0.00	0.00	2,527.69
1616619	10-8004-Transport	29.00	LHR	10.00	2.90	1.00	2.90	2,238.76	694.78	0.00	0.00	2,933.54
1629147	10-8004-Transport	10.00	LHR	10.00	1.00	1.00	1.00	771.99	239.58	0.00	0.00	1,011.57
1616645	10-9002-Misc. Activity	15.00	LHR	10.00	1.50	1.00	1.50	1,009.35	51.98	0.00	0.00	1,061.32
1629148	10-9002-Misc. Activity	30.00	LHR	10.00	3.00	3.00	9.00	6,166.71	653.07	0.00	0.00	6,819.78
1616674	10-9003-Cust Assist/Comp	30.00	LHR	10.00	3.00	1.00	3.00	2,117.27	103.95	0.00	0.00	2,221.22
1616717	10-9004-Landfill Fees	5,000.00	DOL	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
1616743	10-9007-Bridge Maint	50.00	LHR	25.00	2.00	3.00	6.00	4,301.90	378.18	797.59	0.00	5,477.67
1616771	10-9020-ROW Clr & Haul	30.00	LD	3.50	8.57	2.00	17.14	11,707.38	2,288.26	0.00	0.00	13,995.65
1629149	10-9030-Inspection - Field	5.00	LHR	10.00	0.50	1.50	0.75	552.88	17.33	0.00	0.00	570.20
1629152	10-9030-Inspection - Field	30.00	LHR	10.00	3.00	1.50	4.50	3,317.27	103.95	0.00	0.00	3,421.22
1616821	10-9031-Inspection C/S Mowing	25.00	LHR	10.00	2.50	1.00	2.50	1,984.55	86.63	0.00	0.00	2,071.18

Budget by Single MSBU

Budget Year: 2021-BUDGET
MSBU Code: South Gulf Cove N-Urb St/Dr Mtc

Department: All Departments
Activity: All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
1616850	10-9032-Inspection C/S Sweeping	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1616859	10-9033-Inspection C/S Sidewalk	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1616874	10-9034-Inspection C/S Veg Remvl	10.00	LHR	10.00	1.00	1.00	1.00	793.82	34.65	0.00	0.00	828.47
1616917	10-9852-Supervision	56.00	LHR	10.00	5.60	1.00	5.60	4,641.51	246.40	0.00	0.00	4,887.91
1629155	10-9852-Supervision	100.00	LHR	10.00	10.00	1.00	10.00	8,288.41	346.50	0.00	0.00	8,634.91
1616944	10-9866-MSDR	50.00	LHR	10.00	5.00	1.00	5.00	3,170.34	0.00	0.00	0.00	3,170.34
	Program 10 Totals:	**732,304.00**			**5,245.60**		**608.27**	**429,071.60**	**90,021.20**	**33,046.67**	**35,685.00**	**587,824.50**
1617003	60-6001-Sign Maintenance	500.00	SGN	40.00	12.50	1.45	18.13	10,281.65	869.69	2,034.41	0.00	13,185.75
1617105	60-6002-Sign Preparation	50.00	SGN	35.00	1.43	2.00	2.86	1,893.85	39.77	1,209.29	0.00	3,142.91
1617145	60-6003-Striping	0.00	FS	30,000.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
1617184	60-6005-Sign Install	10.00	SGN	20.00	0.50	2.30	1.15	665.99	34.79	309.10	0.00	1,009.88
1617232	60-6008-Herbicide Sign Shop	1,200.00	SGN	300.00	4.00	1.20	4.80	2,793.03	417.56	73.94	0.00	3,284.53
1617251	60-6009-Hand Liners (Legends)	50.00	LGD	50.00	1.00	3.50	3.50	2,130.71	231.50	177.28	0.00	2,539.48
1617301	60-6010-Sign Inspection	1,400.00	SGN	186.00	7.53	1.45	10.92	6,193.67	565.89	0.00	0.00	6,759.56
1617360	60-6013-TSM Trouble Calls	4.00	LHR	2.00	2.00	1.25	2.50	1,441.23	55.66	104.67	0.00	1,601.55
1617418	60-6052-Supervision	50.00	LHR	10.00	5.00	1.00	5.00	2,791.82	173.25	0.00	0.00	2,965.07
	Program 60 Totals:	**3,264.00**			**33.96**		**48.85**	**28,191.95**	**2,388.11**	**3,908.69**	**0.00**	**34,488.73**
1617477	84-8479-New Sidewalk Installation	3,964,104.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,964,104.00	3,964,104.00
1617499	84-8480-C/S Mowing	131,428.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,428.00	131,428.00
1617544	84-8484-C/S Vegetation Removal	150,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00
1617561	84-8485-C/S Bridge Repair	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1617611	84-8487-Contract Paving	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1617679	84-8490-Professional Engineer Svcs	220,686.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,686.00	220,686.00
1617690	84-8491-Oth Contr Svc 1 (See File)	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1617711	84-8491-Oth Contr Svc 1 (See File)	86,500.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,500.00	86,500.00
1617732	84-8492-Oth Contr Svc 2 (See File)	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1617747	84-8493-Contract Landscaping	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1617766	84-8494-C/S Pipe Liner	200,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00
1617777	84-8495-Oth Contr Svc General	1,599,127.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,599,127.00	1,599,127.00
1617793	84-8496-C/S Specialty Mowing	325,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325,000.00	325,000.00
1617815	84-8497-C/S Pvmt Rejuvenation	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1617841	84-8499 - C/S Survey	0.00	DOL	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	Program 84 Totals:	**6,676,845.00**			**0.00**		**0.00**	**0.00**	**0.00**	**0.00**	**6,676,845.00**	**6,676,845.00**
1617904	93-9357-Project Management	2,678.40	DOL	20.00	133.92	2.00	267.84	222,100.23	0.00	0.00	0.00	222,100.23
	Program 93 Totals:	**2,678.40**			**133.92**		**267.84**	**222,100.23**	**0.00**	**0.00**	**0.00**	**222,100.23**

Budget by Single MSBU

Budget Year: 2021-BUDGET
MSBU Code:

Department: All Departments
Activity: All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
1617958	94-9415-Bridge Eval Inspection	0.00	LHR	8.00	0.00	0.89	0.00	0.00	0.00	0.00	0.00	0.00
1617962	94-9495-Bridge Repair Inspection	60.00	LHR	8.00	7.50	1.00	7.50	4,686.29	0.00	0.00	0.00	4,686.29
1629123	94-9495-Bridge Repair Inspection	0.00	LHR	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1617991	94-9497-Paving Inspection	0.00	LHR	8.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1629124	94-9497-Paving Inspection	0.00	LHR	8.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	Program 94 Totals:	**60.00**			**7.50**		**7.50**	**4,686.29**	**0.00**	**0.00**	**0.00**	**4,686.29**
1618065	97-9701-Traffic Engr	0.00	DOL	15.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
	Program 97 Totals:	**0.00**			**0.00**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	PW-SGCM Totals:	**7,415,151.40**			**5,420.98**		**932.46**	**684,050.07**	**92,409.31**	**36,955.36**	**6,712,530.00**	**7,525,944.75**

FY2021 Capital Improvements Budget / FY 2021 - FY 2026 Project Detail

Project No. c410604

GENERAL PROJECT DATA:		Status Existing
Project Title:	South Gulf Cove Bridge Maintenance and Rehabilitation Program	
Functional Area:	Engineering Maintenance	
Department:	Public Works\Engineering	
Location:	South Gulf Cove MSBU, West County	

CONCURRENCY REQUIREMENTS:	(Y/N)
Does project add new capacity?	No
Is project required to maintain level of service:	
- Within 5 years? List project in CIE	No
- From 6 to 10 years? Monitor Annually	No

PROJECT NEED CRITERIA	
Safety	X
Mandate	
Replace	X
Growth	X

PROJECT SCHEDULE	FY21 (1 2 3 4)	FY22 (1 2 3 4)	FY23 (1 2 3 4)	FY24 (1 2 3 4)	FY25 (1 2 3 4)	FY26 (1 2 3 4)
Desgn/Arch						
Land/ROW						
Construct						
Equipment						

PROJECT DESCRIPTION:

This program will provide maintenance, repairs, rehabilitation and replacement as recommended per the FDOT Bridge Inspection Reports
This program will require a design consultant to review the Bridge Inspection Reports and make recommendations for appropriate actions.
This program would allow bridge enhancements opportunities during repairs, rehabilitation and replacement of the bridges.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Most of the bridge structures in the South Gulf Cove MSBU area are over 40 years old and are nearing their end of design life.

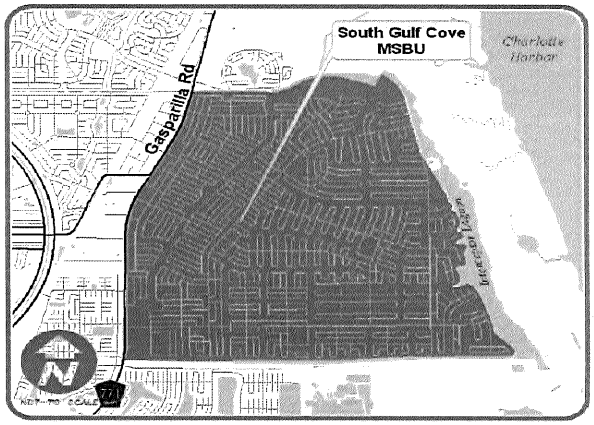
OPERATING BUDGET IMPACT:

There will be on-going maintenance, repairs, rehabilitation and replacement of bridges.

REPLACEMENT COUNTY PROPERTY NO.:

Bridge #	On	At/Location
014053	Keystone Blvd.	Santa Cruz Waterway
014054	Appleton Blvd.	Santa Cruz Waterway
014055	Keystone Blvd.	President Waterway
014056	Ingraham Blvd.	President Waterway
014064	St. Paul Drive	Staunton Waterway
014065	St. Paul Drive	Zephyr Waterway
014070	San Domingo Blvd.	Santa Cruz Waterway
014071	Calumet Drive	Zephyr Waterway
014072	Ingraham Blvd.	Santa Cruz Waterway

	Prior Actual	Est FY20	Calc. for FY21: Orig. FY21	Est c/o to FY21	New $ FY21	FY21	FY22	FY23	FY24	FY25	FY26	FUTURE	Total
EXPENDITURE PLAN (000'S)													
Design/Arch/Eng	67			100		100							167
Land (or ROW)													
Construction	29		100	750	749	1,599	100						1,728
Internal Costs	17		5	28	31	64	5						86
Equipment													
Interest													
Other Fees & Costs													
Total Project Cost	114		105	877	780	1,763	105						1,981
FUNDING PLAN (000'S)													
MSBU/TU Assessments	114		105	877	780	1,763	105						1,981
Debt Proceeds													
Sales Tax 2009													
Total Funding	114		105	877	780	1,763	105						1,981
LOAN REPAYMENT SCHEDULE (000'S)													
Repayment of Advance													
Total Loan Repayment													
OPERATING BUDGET IMPACT (000'S)													
Personal Svc.													
Non-personal													
Capital													
Total Operating													



FY2021 Capital Improvements Budget / FY 2021 - FY 2026 Project Detail

Project No. c410903

GENERAL PROJECT DATA:		Status Existing
Project Title:	South Gulf Cove Paving Program	
Functional Area:	Road Maintenance	
Department:	Public Works\Engineering	
Location:	South Gulf Cove MSBU, West County	

CONCURRENCY REQUIREMENTS:	(Y/N)
Does project add new capacity?	No
Is project required to maintain level of service:	
- Within 5 years? List project in CIE	No
- From 6 to 10 years? Monitor Annually	No

PROJECT NEED CRITERIA	
Safety	
Mandate	
Replace	
Maint	X

PROJECT SCHEDULE	FY21	FY22	FY23	FY24	FY25	FY26
	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Desgn/Arch						
Land/ROW						
Construct						
Equipment						

PROJECT DESCRIPTION:

Pavement maintenance of MSBU roadways. Includes the repaving of existing paved roadways in Phase I of the MSBU as well as the rejuvenation of existing paved roadways in Phase I of the MSBU. This is to resurface roads last paved in 2018.

Funding is provided from assessments in the South Gulf Cove Street & Drainage Unit.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

The streets included in this project are in poor condition and are providing a low level of service to the Community.

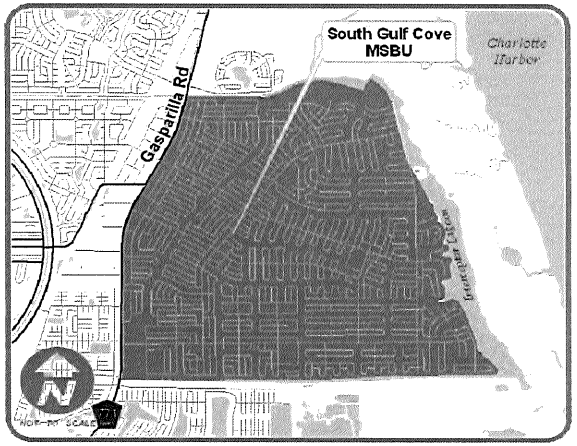
The proposed work will restore the streets to good condition. The proposed rejuvenation will preserve the life of the roads in the MSBU.

OPERATING BUDGET IMPACT:

Future funding moved to the FY18 unfunded schedule.

46.6 miles

REPLACEMENT COUNTY PROPERTY NO.:



	Prior Actual	Est FY20	Calc. for FY21 Orig. FY21	Est c/o to FY21	New $ FY21	FY21	FY22	FY23	FY24	FY25	FY26	FUTURE	Total
EXPENDITURE PLAN (000'S)													
Design/Arch/Eng													
Land (or ROW)													
Construction	4,595	394		224	-224					482			5,472
Internal Costs	120	16		-8	8					19			155
Equipment													
Interest	289	162	141	37	-37	141	114	93	71	48	1		919
Other Fees & Costs													
Total Project Cost	5,004	572	141	254	-254	141	114	93	71	549	1		6,546
FUNDING PLAN (000'S)													
MSBU/TU Assessments	-996	572	141	254	-254	141	114	93	71	549	1		546
Debt Proceeds	6,000												6,000
TOTAL FUNDING	5,004	572	141	254	-254	141	114	93	71	549	1		6,546
LOAN REPAYMENT SCHEDULE (000'S)													
Assessments	1,338	670	670			670	670	670	670	670	644		6,000
TOTAL LOAN REPAYMENT	1,338	670	670			670	670	670	670	670	644		6,000
OPERATING BUDGET IMPACT (000'S)													
Personal Svc.													
Non-personal													
Capital													
Total Operating													

FY2021 Capital Improvements Budget / FY 2021 - FY 2026 Project Detail

Project No. c411415

GENERAL PROJECT DATA: Status Existing

Project Title: South Gulf Cove Multi-Use Pathway

Functional Area: Pedestrian Mobility
Department: Public Works\Engineering
Location: South Gulf Cove MSBU, West County

CONCURRENCY REQUIREMENTS: (Y/N)
Does project add new capacity? Yes
Is project required to maintain level of service:
- Within 5 years? List project in CIE No
- From 6 to 10 years? Monitor Annually No

PROJECT NEED CRITERIA	
Safety	
Mandate	
Replace	
Growth	X

PROJECT SCHEDULE	FY21	FY22	FY23	FY24	FY25	FY26
	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Desgn/Arch						
Land/ROW						
Construct						
Equipment						

PROJECT DESCRIPTION: Design and construct a 10' off-road pathway.
Phase 1 : Ingraham Blvd, Calumet - COMPLETED FY17
Phase 2: Ingraham Blvd, St Paul Dr. Hallendale Dr. - COMPLETED FY18
Phase 3: Appleton Blvd, 771 to St Paul Dr (15,100 LF) Construction in FY19
Keystone Blvd. 771 to Hallendale Dr (12,830 LF)
Calumet Blvd. Ingraham Blvd. to Appleton Blvd. (8,500 LF)
St. Paul Dr. Ingraham Blvd. to Appleton Blvd. (4,790 LF)
San Domingo Blvd. 771 to Calument Blvd. (7,620 LF)

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
The South Gulf Cove MSBU committee requested a feasibility study to determine the best approach to improving pedestrian mobility in the MSBU. The multi-use pathway project will enhance pedestrian and vehicular safety and will be constructed in a phased approach.

OPERATING BUDGET IMPACT:
Mowing and edging to be funded by the MSBU.

REPLACEMENT COUNTY PROPERTY NO.:

	Prior Actual	Est FY20	Calc. for FY21 Orig. FY21	Est c/o to FY21	New $ FY21	FY21	FY22	FY23	FY24	FY25	FY26	FUTURE	Total
EXPENDITURE PLAN (000'S)													
Design/Arch/Eng	477	3		113	8	121							601
Land (or ROW)													
Construction	2,625	881		3,582	382	3,964							7,470
Internal Costs	265	57		87	72	158							480
Equipment													
Interest	99	101	94	22	-22	94	77	67	57	46	35	1	578
Other Fees & Costs													
Total Project Cost	3,466	1,041	94	3,804	439	4,337	77	67	57	46	35	1	9,129
FUNDING PLAN (000'S)													
MSBU/TU Assessments	466	1,041	94	3,804	439	4,337	77	67	57	46	35	1	6,129
Debt Proceeds	3,000												3,000
TOTAL FUNDING	3,466	1,041	94	3,804	439	4,337	77	67	57	46	35	1	9,129
LOAN REPAYMENT SCHEDULE (000'S)													
Assessments	300	300	300			300	300	300	300	300	300	600	3,000
TOTAL LOAN REPAYMENT	300	300	300			300	300	300	300	300	300	600	3,000
OPERATING BUDGET IMPACT (000'S)													
Personal Svc.													
Non-personal			75	150		225	75	75	75	75			525
Capital													
Total Operating			75	150		225	75	75	75	75			525

Phase 1
Phase 2
Phase 3

FY2021 Capital Improvements Budget / FY 2021 - FY 2026 Project Detail

Project No. c411703

GENERAL PROJECT DATA:

		Status	Existing
Project Title:	Bridge Maintenance Master Plan		
Functional Area:	Bridges		
Department:	Public Works - Engineering		
Location:	County-wide		

CONCURRENCY REQUIREMENTS (Y/N)

Does project add new capacity?	No
Is project required to maintain level of service:	
- Within 5 years? List project in CIE	No
- From 6 to 10 years? Monitor Annually	No

PROJECT NEED CRITERIA	
Safety	X
Mandate	
Replace	
Growth	

PROJECT SCHEDULE	FY21 (1 2 3 4)	FY22 (1 2 3 4)	FY23 (1 2 3 4)	FY24 (1 2 3 4)	FY25 (1 2 3 4)	FY26 (1 2 3 4)
Desgn/Arch						
Land/ROW						
Construct						
Equipment						

PROJECT DESCRIPTION:

This project is to start a comprehensive bridge maintenance master plan. The first step is to hire a consultant to do an overall bridge analysis where a consultant would inspect the bridges and come up with an overall plan and schedule for maintenance including a rehab/ replacement program. Once it is known what needs to be done, money will need to be budgeted to implement the plan.

Gas tax will fund the initial master plan. Funding for future construction will come from the respective MSBU or Road & Bridge gas taxes, depending on the roadway ownership.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

A bridge maintenance master plan is being established to ensure the integrity of Charlotte County bridges. An in depth bridge maintenance plan will preserve the bridge lives saving the County money in the long run.
A rehab/replacement program will be a part of the plan when necessary.
This will be an ongoing maintenance program.

Additional maintenance and rehab/replacement costs will need to be budgeted in future years once the analysis has been completed.
The funding source for each bridge will depend on the ownership of the roadway, either Road & Bridge (gas tax) or MSBU assessments.

OPERATING BUDGET IMPACT:

	Prior Actual	Est FY20	(1) Orig. FY21	(2) Est c/o to FY21	(3) New $ FY21	FY21	FY22	FY23	FY24	FY25	FY26	FUTURE	Total
			Calc. for FY21										
EXPENDITURE PLAN (000'S)													
Design/Arch/Eng	373	461		-234	234								834
Land (or ROW)													
Construction	234	235	2,500	5,115	-2,615	5,000	2,500	2,500	2,500	2,500	2,500	15,000	32,970
Internal Costs	32			-22	45	23	50	50	50	50	50	300	605
Equipment													
Interest													
Other Fees & Costs													
Total Project Cost	639	696	2,500	4,859	-2,336	5,023	2,550	2,550	2,550	2,550	2,550	15,300	34,408
FUNDING PLAN (000'S)													
Gas Tax	639	696	2,200	4,265	-2,336	4,129	2,250	2,250	2,250	2,250	2,250	13,500	30,214
MSBU/TU Assessments			300	594		894	300	300	300	300	300	1,800	4,194
Total Funding	639	696	2,500	4,859	-2,336	5,023	2,550	2,550	2,550	2,550	2,550	15,300	34,408
LOAN REPAYMENT SCHEDULE (000'S)													
Total Loan Repayment													
OPERATING BUDGET IMPACT (000'S)													
Personal Svc.													
Non-personal													
Capital													
Total Operating													

BR #	Location	Description
14050	Biscayne Dr over Apollo WW	Pile Jackets

Bridge Maintenance Per Bridge (Pre-report estimates)

# Bridges	Location
2	Don Pedro/Knight Island
5	Englewood East
2	Gulf Cove
1	Gardens of Gulf Cove
26	GPC
1	Grove City
10	Northwest Port Charlotte
6	PGNU
1	Placida
21	Rotonda West
9	South Gulf Cove
59	Road & Bridge Roads

		Eden Phasing
014126	Coral Creek Bridge	41301
010009	Washington Loop.Prairie Crk	41302
010062	Ainger Creek	41303
010087	Sweptson Bridge	41304

South Gulf Cove MSBU Annual 10-Year Bridge Budget Program FY 2022-2031 (3 Initial Condition-Based Repairs per Year)

Scenario	FY22		FY23		FY24		FY25		FY26		FY27		FY28		FY29		FY30		FY31		10 YR Totals
	Bridge #	Cost	Bridge #	Cost	Bridge #	Cost	Bridge #	Cost	Bridge #	Cost	Bridge #	Cost	Bridge #	Cost	Bridge #	Cost	Bridge #	Cost	Bridge #	Cost	
Initial Maintenance Repairs	014053	$ 200,070.00	014070	$ 236,070.00	014055	$ 165,240.00		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A	$ 2,230,470.00
	014056	$ 186,120.00	014064	$ 359,640.00	014071	$ 248,760.00		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A	
	014065	$ 462,060.00	014054	$ 179,550.00	014072	$ 192,960.00		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A	
	$ 848,250.00		$ 775,260.00		$ 606,960.00		$ -		$ -		$ -		$ -		$ -		$ -		$ -		
2yr Preventative/Cyclical Maintenance *Embankment *Debris removal on bridge deck *Deck sweeping/washing *Clean/Seal joints		$ -		$ -	014053	$ 10,000.00	014070	$ 10,000.00	014053	$ 10,000.00	014070	$ 10,000.00	014053	$ 10,000.00	014070	$ 10,000.00	014053	$ 10,000.00	014070	$ 10,000.00	$ 330,000.00
		$ -		$ -	014056	$ 10,000.00	014064	$ 10,000.00	014056	$ 10,000.00	014064	$ 10,000.00	014056	$ 10,000.00	014064	$ 10,000.00	014056	$ 10,000.00	014064	$ 10,000.00	
		$ -		$ -	014065	$ 10,000.00	014054	$ 10,000.00	014065	$ 10,000.00	014054	$ 10,000.00	014065	$ 10,000.00	014054	$ 10,000.00	014065	$ 10,000.00	014054	$ 10,000.00	
		$ -		$ -		$ -		$ -	014055	$ 10,000.00		$ -	014055	$ 10,000.00		$ -	014055	$ 10,000.00		$ -	
		$ -		$ -		$ -		$ -	014071	$ 10,000.00		$ -	014071	$ 10,000.00		$ -	014071	$ 10,000.00		$ -	
		$ -		$ -		$ -		$ -	014072	$ 10,000.00		$ -	014072	$ 10,000.00		$ -	014072	$ 10,000.00		$ -	
		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -	
		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -	
	$ -		$ -		$ 30,000.00		$ 30,000.00		$ 60,000.00		$ 30,000.00		$ 60,000.00		$ 30,000.00		$ 60,000.00		$ 30,000.00		
5yr Cyclical/Condition-based Maintenance *Minor spall/crack repairs *Clean/Seal concrete surfaces *Graffiti removal		$ -		$ -		$ -		$ -		$ -	014053	$ 50,000.00	014070	$ 50,000.00	014055	$ 50,000.00		$ -		$ -	$ 450,000.00
		$ -		$ -		$ -		$ -		$ -	014056	$ 50,000.00	014064	$ 50,000.00	014071	$ 50,000.00		$ -		$ -	
		$ -		$ -		$ -		$ -		$ -	014065	$ 50,000.00	014054	$ 50,000.00	014072	$ 50,000.00		$ -		$ -	
		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -	
		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -	
		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -	
	$ -		$ -		$ -		$ -		$ -		$ 150,000.00		$ 150,000.00		$ 150,000.00		$ -		$ -		
10yr Condition-based Maintenance *Methacrylate monomer *Clean/Coat structural steel		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -	$ -
		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -	
		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -	
	$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		
Total Inflation Cost (3%/yr)	$ 25,447.50		$ 47,213.33		$ 59,063.39		$ 3,765.26		$ 9,556.44		$ 34,929.41		$ 48,273.51		$ 48,018.61		$ 18,286.39		$ 10,317.49		$ 304,871.35
Total CEI Cost (15%/yr)	$ 131,054.63		$ 123,371.00		$ 104,403.51		$ 5,064.79		$ 10,433.47		$ 32,239.41		$ 38,741.03		$ 34,202.79		$ 11,742.96		$ 6,047.62		$ 497,301.20
Total Design Cost (15%/yr)	$ 131,054.63		$ 123,371.00		$ 104,403.51		$ 5,064.79		$ 10,433.47		$ 32,239.41		$ 38,741.03		$ 34,202.79		$ 11,742.96		$ 6,047.62		$ 497,301.20
Totals by Year =	$ 1,135,808.75		$ 1,069,215.33		$ 904,830.41		$ 43,894.84		$ 90,423.38		$ 279,408.24		$ 335,755.57		$ 296,424.20		$ 101,772.31		$ 52,412.74		$ 4,309,943.76

Annual 10-Year Bridge Budget Program FY 2032-2041 (3 Initial Condition-Based Repairs per Year)

Scenario	FY32		FY33		FY34		FY35		FY36		FY37		FY38		FY39		FY40		FY41		10 YR Totals	20 YR Totals
	Bridge #	Cost	Bridge #	Cost	Bridge #	Cost	Bridge #	Cost	Bridge #	Cost	Bridge #	Cost	Bridge #	Cost	Bridge #	Cost	Bridge #	Cost	Bridge #	Cost		
Initial Condition-Based Maintenance Repairs		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A	$ -	$ 2,230,470.00
		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		
		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		
	$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -			
2yr Preventative/Cyclical Maintenance *Embankment *Debris removal on bridge deck *Deck sweeping/washing *Clean/Seal joints	014053	$ 10,000.00	014070	$ 10,000.00	014053	$ 10,000.00	014070	$ 10,000.00	014053	$ 10,000.00	014070	$ 10,000.00	014053	$ 10,000.00	014070	$ 10,000.00	014053	$ 10,000.00	014070	$ 10,000.00	$ 450,000.00	$ 780,000.00
	014056	$ 10,000.00	014064	$ 10,000.00	014056	$ 10,000.00	014064	$ 10,000.00	014056	$ 10,000.00	014064	$ 10,000.00	014056	$ 10,000.00	014064	$ 10,000.00	014056	$ 10,000.00	014064	$ 10,000.00		
	014065	$ 10,000.00	014054	$ 10,000.00	014065	$ 10,000.00	014054	$ 10,000.00	014065	$ 10,000.00	014054	$ 10,000.00	014065	$ 10,000.00	014054	$ 10,000.00	014065	$ 10,000.00	014054	$ 10,000.00		
	014055	$ 10,000.00		$ -	014055	$ 10,000.00		$ -	014055	$ 10,000.00		$ -	014055	$ 10,000.00		$ -	014055	$ 10,000.00		$ -		
	014071	$ 10,000.00		$ -	014071	$ 10,000.00		$ -	014071	$ 10,000.00		$ -	014071	$ 10,000.00		$ -	014071	$ 10,000.00		$ -		
	014072	$ 10,000.00		$ -	014072	$ 10,000.00		$ -	014072	$ 10,000.00		$ -	014072	$ 10,000.00		$ -	014072	$ 10,000.00		$ -		
		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		
		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		
		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		
	$ 60,000.00		$ 30,000.00		$ 60,000.00		$ 30,000.00		$ 60,000.00		$ 30,000.00		$ 60,000.00		$ 30,000.00		$ 60,000.00		$ 30,000.00			
5yr Cyclical/Condition-based Maintenance *Minor spall/crack repairs *Clean/Seal concrete surfaces *Graffiti removal	014053	$ 50,000.00	014070	$ 50,000.00	014055	$ 50,000.00		$ -		$ -	014053	$ 50,000.00	014070	$ 50,000.00	014055	$ 50,000.00		$ -		$ -	$ 900,000.00	$ 1,350,000.00
	014056	$ 50,000.00	014064	$ 50,000.00	014071	$ 50,000.00		$ -		$ -	014056	$ 50,000.00	014064	$ 50,000.00	014071	$ 50,000.00		$ -		$ -		
	014065	$ 50,000.00	014054	$ 50,000.00	014072	$ 50,000.00		$ -		$ -	014065	$ 50,000.00	014054	$ 50,000.00	014072	$ 50,000.00		$ -		$ -		
		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		
		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		
		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		
	$ 150,000.00		$ 150,000.00		$ 150,000.00		$ -		$ -		$ 150,000.00		$ 150,000.00		$ 150,000.00		$ -		$ -			
10yr Condition-based Maintenance *Methacrylate monomer *Clean/Coat structural steel	014053	$ 40,000.00	014070	$ 40,000.00	014055	$ 40,000.00		$ -		$ -		$ -		$ -		$ -		$ -		$ -	$ 360,000.00	$ 360,000.00
	014056	$ 40,000.00	014064	$ 40,000.00	014071	$ 40,000.00		$ -		$ -		$ -		$ -		$ -		$ -		$ -		
	014065	$ 40,000.00	014054	$ 40,000.00	014072	$ 40,000.00		$ -		$ -		$ -		$ -		$ -		$ -		$ -		
	$ 120,000.00		$ 120,000.00		$ 120,000.00		$ -		$ -		$ -		$ -		$ -		$ -		$ -			
Total Inflation Cost (3%/yr)	$ 126,797.18		$ 127,728.27		$ 154,616.13		$ 15,377.69		$ 33,478.04		$ 108,847.16		$ 137,098.00		$ 126,437.95		$ 45,210.36		$ 24,183.34		$ 899,774.12	$ 1,204,645.47
Total CEI Cost (15%/yr)	$ 68,519.58		$ 64,159.24		$ 72,692.42		$ 6,806.65		$ 14,021.71		$ 43,327.07		$ 52,064.70		$ 45,965.69		$ 15,781.55		$ 8,127.50		$ 391,466.12	$ 888,767.32
Total Design Cost (15%/yr)	$ 68,519.58		$ 64,159.24		$ 72,692.42		$ 6,806.65		$ 14,021.71		$ 43,327.07		$ 52,064.70		$ 45,965.69		$ 15,781.55		$ 8,127.50		$ 391,466.12	$ 888,767.32
Totals by Year =	$ 393,836.33		$ 456,046.75		$ 630,000.96		$ 68,991.00		$ 120,521.46		$ 375,501.31		$ 451,227.40		$ 398,369.34		$ 136,773.47		$ 70,438.34		$ 3,392,706.35	$ 7,702,650.12

South Gulf Cove MSBU Annual 10-Year Bridge Budget Program FY 2022-2031 (5 Initial Condition-Based Repairs per Year)

Scenario	FY22		FY23		FY24		FY25		FY26		FY27		FY278		FY29		FY30		FY31		10 YR Totals
	Bridge #	Cost	Bridge #	Cost	Bridge #	Cost	Bridge #	Cost	Bridge #	Cost	Bridge #	Cost	Bridge #	Cost	Bridge #	Cost	Bridge #	Cost	Bridge #	Cost	
Initial Maintenance Repairs	014053	$ 200,070.00	014054	$ 179,550.00		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A	$ 1,443,960.00
	014056	$ 186,120.00	014055	$ 165,240.00		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A	
	014065	$ 462,060.00	014071	$ 248,760.00		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A	
	014070	$ 236,070.00	014072	$ 192,960.00		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A	
	014064	$ 359,640.00		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A	
	$	1,443,960.00	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	
2yr Preventative/Cyclical Maintenance *Embankment *Debris removal on bridge deck *Deck sweeping/washing *Clean/Seal joints		$ -		$ -	014053	$ 10,000.00	014054	$ 10,000.00	014053	$ 10,000.00	014054	$ 10,000.00	014053	$ 10,000.00	014054	$ 10,000.00	014053	$ 10,000.00	014054	$ 10,000.00	$ 360,000.00
		$ -		$ -	014056	$ 10,000.00	014055	$ 10,000.00	014056	$ 10,000.00	014055	$ 10,000.00	014056	$ 10,000.00	014055	$ 10,000.00	014056	$ 10,000.00	014055	$ 10,000.00	
		$ -		$ -	014065	$ 10,000.00	014071	$ 10,000.00	014065	$ 10,000.00	014071	$ 10,000.00	014065	$ 10,000.00	014071	$ 10,000.00	014065	$ 10,000.00	014071	$ 10,000.00	
		$ -		$ -	014070	$ 10,000.00	014072	$ 10,000.00	014070	$ 10,000.00	014072	$ 10,000.00	014070	$ 10,000.00	014072	$ 10,000.00	014070	$ 10,000.00	014072	$ 10,000.00	
		$ -		$ -	014064	$ 10,000.00		$ -	014064	$ 10,000.00		$ -	014064	$ 10,000.00		$ -	014064	$ 10,000.00		$ -	
		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -	
		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -	
		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -	
		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -	
	$	-	$	-	$	50,000.00	$	40,000.00	$	50,000.00	$	40,000.00	$	50,000.00	$	40,000.00	$	50,000.00	$	40,000.00	
5yr Cyclical/Condition-based Maintenance *Minor spall/crack repairs *Clean/Seal concrete surfaces *Graffiti removal		$ -		$ -		$ -		$ -		$ -	014053	$ 50,000.00	014054	$ 50,000.00		$ -		$ -		$ -	$ 450,000.00
		$ -		$ -		$ -		$ -		$ -	014056	$ 50,000.00	014055	$ 50,000.00		$ -		$ -		$ -	
		$ -		$ -		$ -		$ -		$ -	014065	$ 50,000.00	014071	$ 50,000.00		$ -		$ -		$ -	
		$ -		$ -		$ -		$ -		$ -	014070	$ 50,000.00	014072	$ 50,000.00		$ -		$ -		$ -	
		$ -		$ -		$ -		$ -		$ -	014064	$ 50,000.00		$ -		$ -		$ -		$ -	
	$	-	$	-	$	-	$	-	$	-	$	250,000.00	$	200,000.00	$	-	$	-	$	-	
10yr Condition-based Maintenance *Methacrylate monomer *Clean/Coat structural steel		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -	$ -
		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -	
		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -	
		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -	
		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -	
	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	
Total Inflation Cost (3%/yr)	$	43,318.80	$	-	$	4,636.35	$	5,020.35	$	7,963.70	$	56,275.17	$	57,468.47	$	10,670.80	$	15,238.66	$	13,756.66	$ 214,348.96
Total CEI Cost (15%/yr)	$	223,091.82	$	-	$	8,195.45	$	6,753.05	$	8,694.56	$	51,941.27	$	46,120.27	$	7,600.62	$	9,785.80	$	8,063.50	$ 370,246.34
Total Design Cost (15%/yr)	$	223,091.82	$	-	$	8,195.45	$	6,753.05	$	8,694.56	$	51,941.27	$	46,120.27	$	7,600.62	$	9,785.80	$	8,063.50	$ 370,246.34
Totals by Year =	$	1,933,462.44	$	-	$	71,027.26	$	58,526.48	$	75,352.84	$	450,157.72	$	399,709.01	$	65,872.04	$	84,810.26	$	69,883.65	$ 3,208,801.64

Annual 10-Year Bridge Budget Program FY 2032-2041 (5 Initial Condition-Based Repairs per Year)

Scenario	FY32		FY33		FY34		FY35		FY36		FY37		FY38		FY39		FY40		FY41		10 YR Totals	20 YR Totals
	Bridge #	Cost	Bridge #	Cost	Bridge #	Cost	Bridge #	Cost	Bridge #	Cost	Bridge #	Cost	Bridge #	Cost	Bridge #	Cost	Bridge #	Cost	Bridge #	Cost		
Initial Condition-Based Maintenance Repairs		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A	$ -	$ 1,443,960.00
		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		
		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		
		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		
		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		
	$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -			
2yr Preventative/Cyclical Maintenance *Embankment *Debris removal on bridge deck *Deck sweeping/washing *Clean/Seal joints	014053	$ 10,000.00	014054	$ 10,000.00	014053	$ 10,000.00	014054	$ 10,000.00	014053	$ 10,000.00	014054	$ 10,000.00	014053	$ 10,000.00	014054	$ 10,000.00	014053	$ 10,000.00	014054	$ 10,000.00	$ 450,000.00	$ 810,000.00
	014056	$ 10,000.00	014055	$ 10,000.00	014056	$ 10,000.00	014055	$ 10,000.00	014056	$ 10,000.00	014055	$ 10,000.00	014056	$ 10,000.00	014055	$ 10,000.00	014056	$ 10,000.00	014055	$ 10,000.00		
	014065	$ 10,000.00	014071	$ 10,000.00	014065	$ 10,000.00	014071	$ 10,000.00	014065	$ 10,000.00	014071	$ 10,000.00	014065	$ 10,000.00	014071	$ 10,000.00	014065	$ 10,000.00	014071	$ 10,000.00		
	014070	$ 10,000.00	014072	$ 10,000.00	014070	$ 10,000.00	014072	$ 10,000.00	014070	$ 10,000.00	014072	$ 10,000.00	014070	$ 10,000.00	014072	$ 10,000.00	014070	$ 10,000.00	014072	$ 10,000.00		
	014064	$ 10,000.00		$ -	014064	$ 10,000.00		$ -	014064	$ 10,000.00		$ -	014064	$ 10,000.00		$ -	014064	$ 10,000.00		$ -		
		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		
		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		
		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		
		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		
	$	50,000.00	$	40,000.00	$	50,000.00	$	40,000.00	$	50,000.00	$	40,000.00	$	50,000.00	$	40,000.00	$	50,000.00	$	40,000.00		
5yr Cyclical/Condition-based Maintenance *Minor spall/crack repairs *Clean/Seal concrete surfaces *Graffiti removal	014053	$ 50,000.00	014054	$ 50,000.00		$ -		$ -		$ -	014053	$ 50,000.00	014054	$ 50,000.00		$ -		$ -		$ -	$ 900,000.00	$ 1,350,000.00
	014056	$ 50,000.00	014055	$ 50,000.00		$ -		$ -		$ -	014056	$ 50,000.00	014055	$ 50,000.00		$ -		$ -		$ -		
	014065	$ 50,000.00	014071	$ 50,000.00		$ -		$ -		$ -	014065	$ 50,000.00	014071	$ 50,000.00		$ -		$ -		$ -		
	014070	$ 50,000.00	014072	$ 50,000.00		$ -		$ -		$ -	014070	$ 50,000.00	014072	$ 50,000.00		$ -		$ -		$ -		
	014064	$ 50,000.00		$ -		$ -		$ -		$ -	014064	$ 50,000.00		$ -		$ -		$ -		$ -		
	$	250,000.00	$	200,000.00	$	-	$	-	$	-	$	250,000.00	$	200,000.00	$	-	$	-	$	-		
10yr Condition-based Maintenance *Methacrylate monomer *Clean/Coat structural steel	014053	$ 40,000.00	014054	$ 40,000.00		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -	$ 360,000.00	$ 360,000.00
	014056	$ 40,000.00	014055	$ 40,000.00		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		
	014065	$ 40,000.00	014071	$ 40,000.00		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		
	014070	$ 40,000.00	014072	$ 40,000.00		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		
	014064	$ 40,000.00		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		
	$	200,000.00	$	160,000.00	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-		
Total Inflation Cost(3%/yr)	$	192,116.94	$	170,304.35	$	23,426.69	$	20,503.59	$	27,898.37	$	175,364.87	$	163,211.91	$	28,097.32	$	37,675.30	$	32,244.45	$ 870,843.79	$ 1,085,192.74
Total CEI Cost (15%/yr)	$	103,817.54	$	85,545.65	$	11,014.00	$	9,075.54	$	11,684.76	$	69,804.73	$	61,981.79	$	10,214.60	$	13,151.30	$	10,836.67	$ 387,126.57	$ 757,372.91
Total Design Cost (15%/yr)	$	103,817.54	$	85,545.65	$	11,014.00	$	9,075.54	$	11,684.76	$	69,804.73	$	61,981.79	$	10,214.60	$	13,151.30	$	10,836.67	$ 387,126.57	$ 757,372.91
Totals by Year =	$	898,752.02	$	741,395.66	$	95,454.69	$	78,654.67	$	101,267.88	$	604,974.33	$	537,175.48	$	88,526.52	$	113,977.89	$	93,917.78	$ 3,355,096.92	$ 6,563,898.56

South Gulf Cove
Phase 2

CHARLOTTE COUNTY
FLORIDA
PUBLIC WORKS

Stateplane Projection
Datum: NAD83
Units: Feet

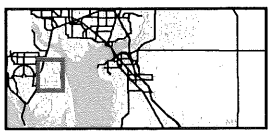
Source: Public Works

Metadata available upon request

Legend

Paving Program

PHASE II



N W E S

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Feet

This map is a representation of compiled public information. It is believed to be an accurate and true depiction for the stated purpose, but Charlotte County and its employees make no guarantee, implied or otherwise, to the accuracy, or completeness. We therefore do not accept any responsibilities as to its use. This is not a survey or is it to be used for design. Reflected Dimensions are for informational purposes only and may have been rounded to the nearest tenth. For precise dimensions, please refer to recorded plats and related documents.

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Updated: 9/3/2020 10:21:19 AM by: D Jorge
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South Gulf Cove
Phase 3

CHARLOTTE COUNTY
FLORIDA
PUBLIC WORKS

Stateplane Projection
Datum: NAD83
Units: Feet

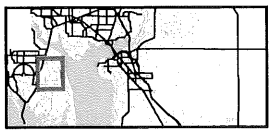
Source: Public Works

Metadata available upon request

Legend

Paving Program

PHASE III



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Feet

This map is a representation of compiled public information. It is believed to be an accurate and true depiction for the stated purpose, but Charlotte County and its employees make no guaranties, implied or otherwise, to the accuracy, or completeness. We therefore do not accept any responsibilities as to its use. This is not a survey or is it to be used for design. Reflected Dimensions are for informational purposes only and may have been rounded to the nearest tenth. For precise dimensions, please refer to recorded plats and related documents.

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Updated: 9/3/2020 10:25:19 AM by: D Jorge
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South Gulf Cove Street & Drainage
Municipal Service Benefit Unit (MSBU)
FY 19 Annual Report – Executive Summary
October 1, 2018 – September 30, 2019

Ordinance 2015-045 adopts a countywide Uniform Standard for Municipal Service Benefit Unit (MSBU) And Municipal Service Taxing Unit (MSTU) Advisory Boards;

Sec. 4-1-18. Duties/Responsibilities

The advisory board shall make recommendations to the Board of County Commissioners and staff, limited to the scope and purpose of the Unit which includes, but is not limited to, the following:

1. To make recommendations to the County for expenditure of the funds within the budget in accordance with the law and Board of County Commissioners approved purchasing guidelines and;
2. To make recommendations to the Board of County Commissioners regarding the annual proposed budget for the Unit.

Purpose

Code of Laws and Ordinances, ARTICLE XXV. - SOUTH GULF COVE (NON URBAN) STREET AND DRAINAGE UNIT, Sec. 4-6-554. – Purpose

The purpose of the unit is to provide for the construction, reconstruction, repair, paving, repaving, hard-surfacing, re-hard surfacing, widening, guttering, and draining of the platted streets in the unit, and pedestrian and bicycle paths within the rights-of-way in the unit, including the necessary appurtenances thereto, from funds derived from special assessments within the unit. (Ord. No. 85-50, § 4, 12-17-85; Ord. No. 2004-043, § 1, 6-22-04; Ord. No. 2010-060, § 1, 10-12-10; Ord. No. 2013-004, § 2, 3-26-13

Summary

Current Rates: $52.24 Vacant / $49.60 Occupied **Max Rate: $284.60**
$194 Phase I Paving
$41 Sidewalks

The FY19 completed work program included all internal maintenance and administrative costs and contracted services for right-of-way safety and specialty mowing, bridge repairs, design of phase 3 multi-use paths and pavement rejuvenation. The South Gulf Cove Beautification MSBU was combined with this MSBU.

The current fiscal year work program includes all internal maintenance and administrative costs and contracted services for construction of phase 3 multi-use paths, bridge repair, pavement rejuvenation, roadway herbicide, right-of-way reclamation and right-of-way safety and specialty mowing.

For FY21, the Advisory Board recommends budgeting for the all internal maintenance and administrative costs and contracted services for right-of-way safety and specialty mowing, bridge repairs, right-of-way reclamation and roadway herbicide.

This MSBU is currently paying back a loan for paving which is estimated to be paid off FY28.