MINUTES
SOUTH GULF COVE NON-URBAN STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING
THURSDAY, JULY 29, 2021

9:30 am – 11:15 am
West County Annex, Room 120
6868 San Casa Drive, Englewood, Florida

Members Present:	Ron Wozniak, Chair
	Jules Feldmann
	Linda Harrison
	Peter Watson
Members Absent:	Frederick Wozniak, Vice-Chair, apologies received
County Staff:	Kimberly Kelley, Community Liaison
	Chuck Peters, Project Manager
	Kelly Slaughter, Project Manager
	Jeff Litherland, Project Engineer
	Candice White, Financial Analyst
	Denise Kolerski, Senior Financial Analyst
	Ravi Kamarajugadda, Project Manager
Guests:	Sign in sheet attached

Call to Order / Roll Call:
The meeting was called to order at 9:30 a.m. A roll call was taken, and a quorum was present.

Changes to the Agenda / Motion to Approve Changes:
Ms. Kelley asked to move up Maintenance of Streets and Drainage/Beautification to item a. and Traffic Calming to item b. on the agenda to be discussed first due to staff availability, motioned by Mr. Feldmann, seconded by Ms. Harrison and it was unanimously approved.

Citizen Input on Agenda Items (3 Minute Limit):
None

Approval of Minutes:
The April 29, 2021 minutes were unanimously approved as submitted.

Unfinished Business:
a) Maintenance of Streets and Drainage/Beautification: Mr. Peters requested plant recommendations from the Advisory Board for the entry sign planters. Ms. Harrison noted the plants at the Appleton entry sign seem to be doing well. Ms. Kelley recommended reaching out to the Extension office, noting an Advisory Board member in another MSBU reached out to Ralph Mitchell and found him to be very helpful. Mr. Peters will investigate the irrigation in the signs. Drainage was discussed, Ms. Harrison inquired if the Public Information office could provide education to the residents. Ms. Kelley stated that the request to add Deed Restricted to the signs was not recommended. Mr. Feldmann commented that it was

originally in the plan, funds were allocated from the MSBU for the original design sign plan and does not agree with the determination.

b) Traffic Calming: Mr. Kamarajugadda explained the traffic data that Ms. Kelley had proved via email prior to the meeting. It was recommended to receive data for at least a year if not more to determine if any changes were needed to the speed limit. Mr. Watson inquired on the operation of the flashing radar speed signs, noting the one on Ingraham Boulevard may have an issue.

c) Update on San Domingo Sidewalk/ Bike Path: Ms. Kelley provided an update from the Project Manager stating the engineer on record (EOR) has almost sixty percent of plans complete and will be sending for staff for review, they are not due until mid-September, so they are ahead of schedule. The EOR will also be filling out the paperwork for the SWFWMD (Southwest Florida Water Management District) permit which should be an exemption as we are not affecting storm drainage. Ms. Kelley will send you the sixty percent plans as soon they are reviewed.

d) Bridge Maintenance Study: Ms. Slaughter stated it is Public Works Engineering recommendations to start with the following bridges to accommodate five-foot sidewalks; bridge 014054 Appleton Boulevard/Santa Cruz Waterway, bridge 014053 Keystone Boulevard/ Santa Cruz Waterway, bridge 014056 Ingraham Boulevard/President Waterway and bridge 014055 Keystone Boulevard/President Waterway. Construction may start ~~in~~ within a year and scope of work is still being determined which will include possible bridge closures and traffic redirection. Ms. Slaughter also explained the protected bonneted bats and there will be two bat houses constructed in nearby parks to relocate bats. She presented an aesthetic option for LED pathway lighting for the sidewalks along the bridges, the Advisory Board discussed. Mr. Feldmann motioned to have quotes provided to the Advisory Board to include design and construction for lights along the bridges that have sidewalks, seconded by Ms. Harrison and ~~it~~ was unanimously approved. Ms. Slaughter also pointed out that a herring concrete stamp could be embellished on the bridge columns, the Advisory Board unanimously agreed not to move forward with the aesthetic design.

e) MSBU Methodology Study: Ms. Kelley stated that the purpose of the contract includes professional services to review, analyze, and make recommendations on the current Public Works MSBU and MSTU assessment methodologies and a contract was agreed and approved by the Board of County Commissioners. There were specific conditions that will be reviewed for example, the beautification MSBU which has been ~~now been~~ dissolved, evaluate commercial properties, water access units, non-waterfront lots, etc.

New Business:

a) Financial Reports: The FY21 third quarter Actual Financial History and Maintenance Activity reports were provided for review. Mr. Ron Wozniak provided his own spreadsheet and expressed concern that reserve funds are funding maintenance services budget items, ~~he~~ and proposed an increase in FY23 and inquired on yearly budgets. Representatives from the Fiscal Department did confirm that a rate increase will be needed in the future for maintenance services, that the budget process ~~if~~ is very involved and ~~it had~~ had been determined that two-year budget cycles are more feasible. Ms. Kelley noted previous

discussions when preparing FY22/23 budgets regarding rate increases and at that time it was determined not to move forward with increases to the fluid nature of Cove id-19 and the circumstances ~~that were at hand~~ it presented. Ms. Kelley stated typically a mid-year increase during the two-year budget cycle is not recommended. Mr. Wozniak asked to place this subject on ~~an~~ agenda for further discussion. Mr. Feldmann asked for a spreadsheet from fiscal that shows the history from 2015 to present pulling out contracted expenditures indicating a need for a rate increase just for maintenance services.

Citizen Input on MSBU Items (3 Minute Limit):

- Steve Thompson spoke regarding the beautification budget, inquiring on expenditures and explaining the need for neighborhood community parks.
- Crystal Evans expressed her concern of the allocation and expenditures of the beautification funds also.

Advisory Board Open Discussion:

Mr. Wozniak explained the history of the beautification funds expenditures which included, specialty mowing and mangrove trimming; pointing out that an assessment is no longer being collected towards beautification and those funds will be consumed mainly by specialty mowing with the new sidewalks.

Schedule Meetings / Items for Next Agenda:

Future meetings are scheduled at 9:30 a.m. in the West County Annex Conference Room 120 as follows:

- Thursday, October 28, 2021

Submitted by: Kimberly Kelley
Public Works Department

Chair Signature _____ Date 1/27/22

CHARLOTTE COUNTY
FLORIDA

South Gulf Cove Street & Drainage Non-Urban Municipal Service Benefit Unit

Advisory Board Meeting Attendance
9:30 a.m., Thursday, July 27, 2021
Location: 6868 San Casa Dr., Englewood, FL
West County Annex, Conference Room 120

INFORMATION SUPPLIED ON THIS FORM BECOMES PUBLIC RECORD

NAME (please print)	Email Address	Phone Number
Kimberly Kelley	Kimberly.Kelley@charlottecountyfl.gov	575-3613
JULES FELDMANN	JULES.FELDMANN@GMAIL.COM	701-720-3685
Steve & Bonnie Thompson	sthompson.1949@gmail.com	941-999-2865
CRYSTAL EVANS	crystabals@aol.com	954-850-4223
PETER J. WATSON	petewatson38@gmail.com	941-937-1371
Linda D. Harrison	twoparrot2@aol.com	941-875-8785
Ron Wozniak	rgwozzo@aol.com	941-697-4965
Chuck Peters	chuckpeters@charlottecountyfl.gov	941 575-3658
Denise Kolesik	Denise.Kolesik@charlottecountyfl.gov	941-764-4987
Candice White	candice.white@charlottecountyfl.gov	941-743-1948

AGENDA

SOUTH GULF COVE STREET & DRAINAGE MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING THURSDAY, JULY 29, 2021

9:30 a.m., West County Annex, Room 120
6868 San Casa Drive, Englewood, Florida

BOARD MEMBERS: Ronald Wozniak, Chair
Frederick Wozniak, Vice-Chair
Jules Feldmann
Linda Harrison
Peter Watson

COUNTY STAFF: Kimberly Kelley

PURPOSE: Regular Meeting

1. Call to Order / Roll Call
2. Changes to the Agenda / Motion to Approve Changes
3. Citizen Input on Agenda Items (3-Minute Limit)
4. Approval of Minutes: April 29, 2021
5. Unfinished Business
    a. Update on San Domingo Sidewalk / Bike Path
    b. Traffic Calming
    c. Maintenance of Streets and Drainage/Beautification
    d. Bridge Maintenance Plan
    e. MSBU Methodology Study
6. New Business
    a. Financial Reports
7. Citizen Input on MSBU Items (3-Minute Limit)
8. Advisory Board Open Discussion
9. Meeting Schedule / Items for Next Agenda
10. Motion to Adjourn

Q3 PE 06.30.21

CHARLOTTE COUNTY PUBLIC WORKS DIVISION
MSBU FINANCIAL HISTORY
FY 12 THRU FY 21
FUND 1454
SOUTH GULF COVE ST/DR MAINT

Formerly Fund 170 (WC) South Gulf Cove Mtc	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	Adopted Budget FY 20-21	FY 20-21 9 Mo. Actual (a)
BEGINNING BALANCE	$ 1,196,036.21	$ 1,390,692.21	$ 1,646,056.48	$ 2,473,090.89	$ 2,861,024.49	$ 2,478,823.24	$ 9,832,590.00	$ 8,095,343.91	$ 8,499,659.65	$ 7,220,092.49	$ 6,418,552.63
REVENUES RECEIVED										-	
Assessments	486,790.79	496,018.84	742,978.02	745,866.87	745,261.46	742,751.58	737,711.66	790,718.87	404,506.34	754,080.98	384,754.31
Ad Valorem Taxes		-	5,507.44						-	-	
Assessment - Ph 1 Paving						913,457.45	913,185.03	1,006,743.49	1,528,135.05	938,901.80	1,453,516.27
Assessment - Sidewalks						585,973.62	585,378.77	447,160.97	314,616.04	599,919.79	299,253.35
Interest	6,245.19	7,328.51	12,232.75	20,986.95	20,853.03	74,525.80	128,031.51	181,509.16	117,331.38	22,570.28	18,138.73
Net Inc(Decr) FMV/Invest.	4,870.71	(6,737.15)	3,677.51	6,447.31	170.15	(22,392.63)	(62,685.44)	115,516.53	54,303.72	-	(1,783.93)
Recovery from GDC		825.00	825.00	825.00	1,271.00	1,271.00	1,271.00	1,271.00	1,271.00	1,271.00	1,271.00
Excess Fees /Misc.	4,753.15	4,274.77	5,761.74	5,171.13	5,806.57	17,123.77	12,190.18	13,701.61	-	-	
Less: Reserve - FS 129.01									-	(115,773.64)	
External Borrowing PH1 Paving						6,000,000.00			-	-	
External Borrowing Sidewalks							3,000,000.00		-	-	
Transfer from So GC Beautification (1452)									725,672.54	-	
Total Revenue	503,484.84	501,709.97	1,180,247.02	779,297.26	773,362.21	8,312,710.59	5,315,082.71	2,556,621.63	3,145,836.06	2,200,970.20	2,155,149.72
TOTAL REVENUES & BALANCES	1,699,521.05	1,892,402.18	2,826,303.50	3,252,388.15	3,634,386.70	10,791,533.83	15,147,672.71	10,651,965.54	11,645,495.71	9,421,062.70	8,573,702.35
EXPENDITURES											
C/S - ROW Mowing	56,751.84	47,000.00	49,000.00	49,000.00	49,000.00	42,000.00	53,000.00	77,519.60	113,201.50	131,428.00	54,438.00
C/S - Specialty Mowing									200,782.43	525,000.00	104,949.00
c410604 P/S - Engineering - Bridge Rehab			42,178.68	25,315.32	0.00				-	100,000.00	
c411415 P/S - Engineering - Pathways			65,327.00	23,723.00	58,427.00	86,837.90	228,636.10	8,841.00	5,885.00	120,686.00	34,052.25
C/S - ROW Reclamation	49,969.91	49,315.15	46,052.16	45,845.18	30,063.26				-	150,000.00	
C/S - Drainge (Pipe Lining)								9,093.33	2,289.33		
C/S - Concrete Flatwork											
C/S - Street Sweeping											0.36
C/S - Bridge Repairs									-	-	
c410903 C/S - Paving Phase 1						58.75	4,475,248.31	119,967.85	154,180.17		
c410903 R/M - Other									450,261.99		
C/S - Comm. Plan									-	-	
C/S - Sod Installed	2,118.00	5,322.00	952.00	23,830.00	3,582.00	52,900.00	7,816.00	8,300.00	58,904.00	30,685.00	14,674.30
C/S - Lawn Maint.									-	-	22,695.00
C/S - Landscaping									10,550.00		2,475.00
C/S - Bridge Master Plan							9,000.00		-	31,500.00	
C/S - Other Contractual Svcs	28,973.38		365.00	1,768.76	1,325.00	1,350.00	1,091.82		3,000.00		
C/S - Pvmt Herbicide			5,544.00			5,664.13			-	55,000.00	
C/S - Mangrove Trimming									-		2,045.00
Central/Indirect Allocation	13,041.00	11,414.00	3,758.00	3,587.00	4,604.00	4,604.00	15,738.00	12,392.00	79,837.00	34,788.00	34,788.00
Equipment Repl Chgs/PW	10,193.08	10,171.14	11,703.03	14,463.44	10,929.13	81,270.60	22,714.74	34,787.61	65,192.59	92,409.00	23,202.95
Maintenance Services	116,881.12	91,307.89	105,758.46	153,054.54	170,129.15	538,114.27	324,413.42	257,334.15	415,353.52	684,050.00	168,184.79
Advertising-Legal					598.50			681.38	-	150.00	
Postage				2,457.95					-		
Fees-Landfill	340.30	635.39	1,256.56	1,729.50	1,360.77	3,097.53	3,326.91	3,766.66	2,216.91	5,000.00	862.83
Utility Svc/Elec Park									1,263.71	1,500.00	767.77
Utility Svc/Water Park									4,064.06	6,000.00	3,060.53
Per. Ser. - Inter Dept. Beaut									1,082.18	5,000.00	1,416.58
Dir. Operating Expense				6,500.28					-		
c410604 OTB - Bridges/Reh Program				23,694.75					-	1,599,127.00	
c411415 OTB - Sidewalks				21.50	807,564.48	34,006.36	1,056,718.45	382,527.15	2,519,888.08	3,964,103.00	
63.0001 OTB - Equipment											38,809.00
Tax Collector-Collection Fee	6,622.45	7,016.82	11,009.49	11,429.98	10,938.74	33,146.79	32,942.17	30,678.34	28,722.00	45,858.05	42,750.47
Materials - Road & Bridge	18,661.50	11,892.76	5,943.08	3,714.81	4,783.69	32,712.79	2,481.71	14,303.49	2,578.48	33,046.67	1,260.21
Other Debt Service Costs									826.53		
Sign Materials	5,276.26	12,270.55	4,365.15	1,227.65	2,257.74	2,359.10	1,619.33	2,410.48	3,249.86	3,909.00	5,451.78
c410903 Principal Pymts - Paving							668,800.00	669,600.00	669,600.00	669,600.00	669,600.00
c410903 Interest Pymts - Paving						40,821.61	148,781.84	136,961.79	92,469.48	141,258.00	31,238.96
c411415 Principal Pymts - Sidewalk								300,000.00	300,000.00	300,000.00	300,000.00
c411415 Interest Pymts - Sidewalk								83,141.06	41,544.26	94,263.00	23,128.52
Total Expenditures	308,828.84	246,345.70	353,212.61	391,363.66	1,155,563.46	958,943.83	7,052,328.80	2,152,305.89	5,226,943.08	8,824,360.72	1,579,851.30
ENDING FUND BALANCE	$ 1,390,692.21	$ 1,646,056.48	$ 2,473,090.89	$ 2,861,024.49	$ 2,478,823.24	$ 9,832,590.00	$ 8,095,343.91	$ 8,499,659.65	$ 6,418,552.63	$ 596,701.97	$ 6,993,851.05
TOTAL EXP & RESERVES:	$ 1,699,521.05	$ 1,892,402.18	$ 2,826,303.50	$ 3,252,388.15	$ 3,634,386.70	$ 10,791,533.83	$ 15,147,672.71	$ 10,651,965.54	$ 11,645,495.71	$ 9,421,062.70	$ 8,573,702.35

Formerly Fund 170 (WC)
South Gulf Cove Mtc

	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	Adopted Budget FY 20-21	FY 20-21 9 Mo. Actual (a)
BEAUTIFICATION											
BEGINNING BALANCE-BEAUTIFICATI(	$ 309,472.27	$ 201,082.52	$ 384,629.96	$ 534,466.63	$ 683,787.63	$ 522,762.53	$ 519,592.06	$ 607,424.18			
REVENUES RECEIVED-BEAUTIFICATION											
Assessments	353,666.44	360,603.44	358,545.24	356,965.21	357,963.97	358,584.73	356,613.59	356,185.63			
Interest	1,689.78	1,704.06	2,907.98	5,178.75	5,342.27	6,528.85	10,377.72	15,735.13			
Net Inc(Decr) FMV/Invest.	952.10	(1,646.75)	788.94	1,559.53	38.35	(1,274.43)	(4,624.97)	9,791.74			
Excess Fees /Misc.	3,453.29	3,107.74	2,732.84	2,474.86	2,613.70	13,944.57	1,943.94	5,302.97			
Interfund Transfer											
Misc. Rev.-Refund Prior Yr. Exp.											
Less: Reserve - FS 129.01											
Total Beautification Revenue	359,761.61	363,768.49	364,975.00	366,178.35	365,958.29	377,783.72	364,310.28	387,015.47			
TOTAL REVENUES & BALANCES (BEA	669,233.88	564,851.01	749,604.96	900,644.98	1,049,745.92	900,546.25	883,902.34	994,439.65			
EXPENDITURES-BEAUTIFICATION											
C/S - Specialty Mowing	40,226.00	117,348.55	102,315.00	112,116.50	173,788.96	251,485.00	174,066.75	131,298.00			
P/S - Parks Master Plan											
c411203 3 P/S - Park Development	6,000.00										
c411203 6 Impvt-Oth Bldg-San Domingo F	221,483.31	12,335.00	22,407.66	50,620.02							
c411204 6 Impvt-Oth Bldg-SGC Pathways	104,126.47										
c411415 63 Impvt-Oth Bldg-SGC Pathways			7,402.50	822.50	267,145.94						
c411603 C/S - Bridge Landscape				3,810.00		37,916.85					
C/S - Mangrove Removal	9,070.00			2,379.35	34,420.65		21,600.00	29,629.99			
C/S - Veg Removal	3,600.00										
C/S - Trees & Shrubs											
C/S - Landscaping			1,224.44		1,088.00		32,422.61	74,650.00			
C/S - Other	8,566.91	13,650.00	17,784.98	382.99	53.95	44,584.46	9,367.62				
C/S - Sod Installed			28.00								
Central/Indirect Allocation	1,100.00	2,466.00	8,527.00	5,914.00	4,751.00	4,751.00	9,625.00	5,944.00			
Equipment Repl. Chgs	1,253.59	186.56	785.90	436.12	366.80	469.03	89.89				
Maintenance Services	62,675.86	19,494.90	27,091.98	26,922.88	27,411.70	28,419.52	19,179.45	17,632.90			
Postage		520.21									
Landfill Fees	45.72		86.84		89.64	44.28		40.14			
Utility Svc - Elec-Entry Way Si(	914.30	1,206.77	989.50	953.36	916.65	1,128.16	1,352.03	1,380.28			
Utility Svc - Water	289.34	2,412.32	3,403.30	6,275.31	10,761.01	4,149.97	3,521.59	3,301.94			
Tax Coll Fees/Oth Misc	4,811.38	5,101.20	5,292.54	5,470.29	5,254.11	5,301.04	5,253.22	4,889.86			
Equipment Under $1000			9,711.71								
Operating Supplies General			260.75	298.75							
Per. Ser. - Inter Dept.		4,485.71		403.34		20.75					
Road & Bridge Materials			87.28	51.94	17.84	2,684.13					
Equipment Over $1000			7,738.95								
Land Acquisition		477.16			415.36						
Reimb.-Parks & Rec.	2,616.07	381.72			501.78						
Landscaping Supplies	1,372.41	154.95									
Transfer to SGC S/D											
Total Beautification Expense	468,151.36	180,221.05	215,138.33	216,857.35	526,983.39	380,954.19	276,478.16	268,767.11			
ENDING FUND BALANCE BEAUTIFICA	201,082.52	384,629.96	534,466.63	683,787.63 #	522,762.53	519,592.06	607,424.18	725,672.54			
SUMMARY (S&D/BEAUTIFICATION)											
Beginning Balances	$ 1,505,508.48	$ 1,591,774.73	$ 2,030,686.44	$ 3,007,557.52	$ 3,544,812.12	$ 3,001,585.77	$ 10,352,182.06	$ 8,702,768.09			
+ All Revenues	$ 863,246.45	$ 865,478.46	$ 1,545,222.02	$ 1,145,475.61	$ 1,139,320.50	$ 8,690,494.31	$ 5,679,392.99	$ 2,943,637.10			
Less: Total Expenditures	$ (776,980.20)	$ (426,566.75)	$ (568,350.94)	$ (608,221.01)	$ (1,682,546.85)	$ (1,339,898.02)	$ (7,328,806.96)	$ (2,421,073.00)			
TOTAL ENDING FUND BALANCE	$ 1,591,774.73	$ 2,030,686.44	$ 3,007,557.52	$ 3,544,812.12	$ 3,001,585.77	$ 10,352,182.06	$ 8,702,768.09	$ 9,225,332.19			
	$ 2,368,754.93	$ 2,457,253.19	$ 3,575,908.46	$ 4,153,033.13	$ 4,684,132.62	$ 11,692,080.08	$ 16,031,575.05	$ 11,646,405.19			

Note (a): Nine Month Actuals per Ledger Summary Report of 06/30/21
Maintenance Mgmt System through 06/30/21

Monthly MSBU Activity Report

START DATE: 4/1/2021 **END DATE:** 6/30/2021

PW-SGCM **South Gulf Cove N-Urb St/Dr Mtc**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
C410604	1143182	PW-MSBU-W South Gulf Cove Bridge Rehab c410604 SGCM	SGCM-BRIDGE	Bridges										
					93-9357R Project Management	04/28/2021	1.00	87.79	0.00	0.00	0.00	**1.00**	LHR	87.79
						04/29/2021	1.00	87.79	0.00	0.00	0.00	**1.00**	LHR	87.79
						05/04/2021	1.00	87.79	0.00	0.00	0.00	**1.00**	LHR	87.79
						05/05/2021	1.00	87.79	0.00	0.00	0.00	**1.00**	LHR	87.79
						05/06/2021	2.00	175.58	0.00	0.00	0.00	**2.00**	LHR	175.58
						05/07/2021	2.00	175.58	0.00	0.00	0.00	**2.00**	LHR	175.58
						05/11/2021	2.00	175.58	0.00	0.00	0.00	**2.00**	LHR	175.58
						05/12/2021	2.00	175.58	0.00	0.00	0.00	**2.00**	LHR	175.58
						05/13/2021	1.00	87.79	0.00	0.00	0.00	**1.00**	LHR	87.79
						05/14/2021	2.00	175.58	0.00	0.00	0.00	**2.00**	LHR	175.58
						05/18/2021	2.00	175.58	0.00	0.00	0.00	**2.00**	LHR	175.58
						05/19/2021	2.00	175.58	0.00	0.00	0.00	**2.00**	LHR	175.58
						05/20/2021	2.00	175.58	0.00	0.00	0.00	**2.00**	LHR	175.58
						05/21/2021	2.00	175.58	0.00	0.00	0.00	**2.00**	LHR	175.58
						05/25/2021	1.00	87.79	0.00	0.00	0.00	**1.00**	LHR	87.79
						05/26/2021	4.00	363.79	0.00	0.00	0.00	**4.00**	LHR	363.79
						05/27/2021	2.00	179.79	0.00	0.00	0.00	**2.00**	LHR	179.79
						06/02/2021	2.00	175.58	0.00	0.00	0.00	**2.00**	LHR	175.58
						06/03/2021	2.00	175.58	0.00	0.00	0.00	**2.00**	LHR	175.58
						06/04/2021	3.00	267.58	0.00	0.00	0.00	**3.00**	LHR	267.58
						06/08/2021	9.00	819.58	0.00	0.00	0.00	**9.00**	LHR	819.58
						06/09/2021	2.00	175.58	0.00	0.00	0.00	**2.00**	LHR	175.58
						06/10/2021	5.00	451.58	0.00	0.00	0.00	**5.00**	LHR	451.58
						06/11/2021	6.00	535.16	0.00	0.00	0.00	**6.00**	LHR	535.16
						06/18/2021	2.00	175.58	0.00	0.00	0.00	**2.00**	LHR	175.58
						06/22/2021	4.00	363.79	0.00	0.00	0.00	**4.00**	LHR	363.79
						06/23/2021	3.00	267.58	0.00	0.00	0.00	**3.00**	LHR	267.58
						06/24/2021	4.00	363.79	0.00	0.00	0.00	**4.00**	LHR	363.79
						06/25/2021	2.00	175.58	0.00	0.00	0.00	**2.00**	LHR	175.58
						06/29/2021	1.00	87.79	0.00	0.00	0.00	**1.00**	LHR	87.79
						06/30/2021	3.00	271.79	0.00	0.00	0.00	**3.00**	LHR	271.79
					Project Management Total		**78.00**	**6,957.08**	**0.00**	**0.00**	**0.00**	**78.00**	LHR	**6,957.08**
					93-9351R Meetings	05/26/2021	2.00	175.58	0.00	0.00	0.00	**2.00**	LHR	175.58
					Meetings Total		**2.00**	**175.58**	**0.00**	**0.00**	**0.00**	**2.00**	LHR	**175.58**
					Total WO Number: 1143182		**80.00**	**7,132.66**	**0.00**	**0.00**	**0.00**	**80.00**	LHR	**7,132.66**
	1220423	PW-SGCM SGC S&D MSDR Annual Work Order & Graphics	PW-SGCM	South Gulf Cove N-Urb St/Dr Mtc										
					10-9866 MSDR	04/01/2021	1.00	75.93	0.00	0.00	0.00	**1.00**	LHR	75.93
						04/02/2021	0.50	37.97	0.00	0.00	0.00	**0.50**	LHR	37.97
						04/07/2021	0.50	37.97	0.00	0.00	0.00	**0.50**	LHR	37.97
						04/08/2021	0.25	18.98	0.00	0.00	0.00	**0.25**	LHR	18.98

PW-SGCM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						04/09/2021	0.50	37.97	0.00	0.00	0.00	**0.50**	LHR	37.97
						04/13/2021	1.00	75.93	0.00	0.00	0.00	**1.00**	LHR	75.93
						04/14/2021	0.25	18.98	0.00	0.00	0.00	**0.25**	LHR	18.98
						04/15/2021	1.50	113.90	0.00	0.00	0.00	**1.50**	LHR	113.90
						04/16/2021	0.50	37.97	0.00	0.00	0.00	**0.50**	LHR	37.97
						04/20/2021	0.75	56.95	0.00	0.00	0.00	**0.75**	LHR	56.95
						04/21/2021	0.50	37.97	0.00	0.00	0.00	**0.50**	LHR	37.97
						04/22/2021	0.50	44.00	0.00	0.00	0.00	**0.50**	LHR	44.00
						04/26/2021	1.00	88.00	0.00	0.00	0.00	**1.00**	LHR	88.00
						04/28/2021	0.50	37.97	0.00	0.00	0.00	**0.50**	LHR	37.97
						04/29/2021	4.50	341.69	0.00	0.00	0.00	**4.50**	LHR	341.69
						04/30/2021	1.00	75.93	0.00	0.00	0.00	**1.00**	LHR	75.93
						05/03/2021	2.50	220.00	0.00	0.00	0.00	**2.50**	LHR	220.00
						05/04/2021	0.75	56.95	0.00	0.00	0.00	**0.75**	LHR	56.95
						05/05/2021	0.25	18.98	0.00	0.00	0.00	**0.25**	LHR	18.98
						05/07/2021	0.25	22.00	0.00	0.00	0.00	**0.25**	LHR	22.00
						05/10/2021	0.25	22.00	0.00	0.00	0.00	**0.25**	LHR	22.00
						05/12/2021	0.50	44.00	0.00	0.00	0.00	**0.50**	LHR	44.00
						05/14/2021	0.25	18.98	0.00	0.00	0.00	**0.25**	LHR	18.98
						05/18/2021	0.00	0.00	0.00	0.00	0.00	**0.25**	LHR	0.00
						05/19/2021	0.50	37.97	0.00	0.00	0.00	**0.50**	LHR	37.97
						05/21/2021	0.50	44.00	0.00	0.00	0.00	**0.50**	LHR	44.00
						05/24/2021	0.25	18.98	0.00	0.00	0.00	**0.25**	LHR	18.98
						05/25/2021	0.50	37.97	0.00	0.00	0.00	**0.50**	LHR	37.97
						05/26/2021	2.00	151.86	0.00	0.00	0.00	**2.00**	LHR	151.86
						05/27/2021	0.50	37.97	0.00	0.00	0.00	**0.50**	LHR	37.97
						06/02/2021	0.25	18.98	0.00	0.00	0.00	**0.25**	LHR	18.98
						06/03/2021	0.08	7.04	0.00	0.00	0.00	**0.08**	LHR	7.04
						06/04/2021	0.25	18.98	0.00	0.00	0.00	**0.25**	LHR	18.98
						06/09/2021	0.25	22.00	0.00	0.00	0.00	**0.25**	LHR	22.00
						06/14/2021	0.50	37.97	0.00	0.00	0.00	**0.50**	LHR	37.97
						06/16/2021	1.00	75.93	0.00	0.00	0.00	**1.00**	LHR	75.93
						06/18/2021	1.50	113.90	0.00	0.00	0.00	**1.50**	LHR	113.90
						06/22/2021	1.00	75.93	0.00	0.00	0.00	**1.00**	LHR	75.93
						06/23/2021	0.25	18.98	0.00	0.00	0.00	**0.25**	LHR	18.98
						06/24/2021	1.00	75.93	0.00	0.00	0.00	**1.00**	LHR	75.93
						06/25/2021	0.75	56.95	0.00	0.00	0.00	**0.75**	LHR	56.95
					MSDR Total		**30.58**	**2,392.31**	**0.00**	**0.00**	**0.00**	**30.83**	LHR	**2,392.31**
					Total WO Number: 1220423		**30.58**	**2,392.31**	**0.00**	**0.00**	**0.00**	**30.83**	LHR	**2,392.31**
C411415	1370222	PW-SGCM South Gulf Cove Sidewalk C411415	SGCM-SIDEWALK	Sidewalks										
				93-9357R	Project Management	04/19/2021	1.00	87.79	0.00	0.00	0.00	**1.00**	LHR	87.79
						04/21/2021	1.00	87.79	0.00	0.00	0.00	**1.00**	LHR	87.79
						05/18/2021	1.00	87.79	0.00	0.00	0.00	**1.00**	LHR	87.79

PW-SGCM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						05/24/2021	1.00	87.79	0.00	0.00	0.00	**1.00**	LHR	87.79
						06/01/2021	1.00	87.79	0.00	0.00	0.00	**1.00**	LHR	87.79
						06/07/2021	1.00	87.79	0.00	0.00	0.00	**1.00**	LHR	87.79
						06/09/2021	1.00	87.79	0.00	0.00	0.00	**1.00**	LHR	87.79
						06/15/2021	1.00	87.79	0.00	0.00	0.00	**1.00**	LHR	87.79
						06/21/2021	1.00	87.79	0.00	0.00	0.00	**1.00**	LHR	87.79
				Project Management Total			**9.00**	**790.11**	**0.00**	**0.00**	**0.00**	**9.00**	LHR	**790.11**
				93-9351R	Meetings	04/13/2021	1.00	87.79	0.00	0.00	0.00	**1.00**	LHR	87.79
						04/14/2021	1.00	87.79	0.00	0.00	0.00	**1.00**	LHR	87.79
						04/22/2021	2.00	175.58	0.00	0.00	0.00	**2.00**	LHR	175.58
						04/28/2021	0.00	0.00	0.00	0.00	0.00	**0.00**	LHR	0.00
						05/10/2021	2.00	175.58	0.00	0.00	0.00	**2.00**	LHR	175.58
						05/11/2021	2.00	175.58	0.00	0.00	0.00	**2.00**	LHR	175.58
						05/12/2021	1.00	87.79	0.00	0.00	0.00	**1.00**	LHR	87.79
						05/18/2021	1.00	87.79	0.00	0.00	0.00	**1.00**	LHR	87.79
						05/20/2021	2.00	175.58	0.00	0.00	0.00	**2.00**	LHR	175.58
						05/24/2021	1.00	87.79	0.00	0.00	0.00	**1.00**	LHR	87.79
						05/25/2021	2.00	175.58	0.00	0.00	0.00	**2.00**	LHR	175.58
						05/26/2021	1.00	87.79	0.00	0.00	0.00	**1.00**	LHR	87.79
						06/01/2021	1.00	87.79	0.00	0.00	0.00	**1.00**	LHR	87.79
						06/03/2021	2.00	175.58	0.00	0.00	0.00	**2.00**	LHR	175.58
						06/07/2021	1.00	87.79	0.00	0.00	0.00	**1.00**	LHR	87.79
						06/17/2021	2.00	175.58	0.00	0.00	0.00	**2.00**	LHR	175.58
						06/21/2021	1.00	87.79	0.00	0.00	0.00	**1.00**	LHR	87.79
						06/22/2021	2.00	175.58	0.00	0.00	0.00	**2.00**	LHR	175.58
						06/23/2021	1.00	87.79	0.00	0.00	0.00	**1.00**	LHR	87.79
					Meetings Total		**26.00**	**2,282.54**	**0.00**	**0.00**	**0.00**	**26.00**	LHR	**2,282.54**
					Total WO Number: 1370222		**35.00**	**3,072.65**	**0.00**	**0.00**	**0.00**	**35.00**	LHR	**3,072.65**
	1501165	PS 7735915 - Short L &G @ 9236 Light St X La barge Cir - SGCM	ROAD-10706	ROADWAY-LIGHT ST-SGCM	LIGHT ST-SGCM									
				10-5003D	C/S-Sod Instlld	04/12/2021	0.00	0.00	0.00	0.00	520.00	**0.00**	SF	520.00
					C/S-Sod Instlld Total		**0.00**	**0.00**	**0.00**	**0.00**	**520.00**	**0.00**	SF	**520.00**
					Total WO Number: 1501165		**0.00**	**0.00**	**0.00**	**0.00**	**520.00**	**0.00**	SF	**520.00**
	1555188	L&G Key West St-X-Ingraham-SGCM	ROAD-10699	ROADWAY-KEY WEST ST-SGCM	KEY WEST ST-SGCM									
				10-5003D	C/S-Sod Instlld	04/12/2021	0.00	0.00	0.00	0.00	260.00	**0.00**	SF	260.00
					C/S-Sod Instlld Total		**0.00**	**0.00**	**0.00**	**0.00**	**260.00**	**0.00**	SF	**260.00**
					Total WO Number: 1555188		**0.00**	**0.00**	**0.00**	**0.00**	**260.00**	**0.00**	SF	**260.00**
	1570016	PS 8711821 L&G between Antwerp Cir. & Calumet Blvd-SGCM	ROAD-11377	ROADWAY-ANTWERP CIR-SGCM	ANTWERP CIR-SGCM									
				10-3001D	Drainage Maint.	04/12/2021	10.00	695.50	0.00	185.30	0.00	**0.00**	SF	880.80

PW-SGCM **South Gulf Cove N-Urb St/Dr Mtc**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
				Drainage Maint. Total			**10.00**	**695.50**	**0.00**	**185.30**	**0.00**	**0.00**	SF	**880.80**
				Total WO Number: 1570016			**10.00**	**695.50**	**0.00**	**185.30**	**0.00**	**0.00**	SF	**880.80**
	1612289	LINE AND GRADE 15372 Red Head Ave to outfall at 15332 - SGCM	ROAD-16065	ROADWAY-RED HEAD AVE-SGCM	RED HEAD AVE-SGCM									
				10-3001D Drainage Maint.		04/05/2021	2.50	178.25	0.00	25.78	0.00	**0.00**	SF	204.03
						04/06/2021	10.00	713.00	0.00	103.10	0.00	**0.00**	SF	816.10
				Drainage Maint. Total			**12.50**	**891.25**	**0.00**	**128.88**	**0.00**	**0.00**	SF	**1,020.13**
				10-5003D C/S-Sod Instlld		05/07/2021	0.00	0.00	0.00	0.00	1,150.00	**0.00**	SF	1,150.00
				C/S-Sod Instlld Total			**0.00**	**0.00**	**0.00**	**0.00**	**1,150.00**	**0.00**	SF	**1,150.00**
				Total WO Number: 1612289			**12.50**	**891.25**	**0.00**	**128.88**	**1,150.00**	**0.00**	SF	**2,170.13**
	1624279	Line and grade - 10314 HallendaleDr-X-Appleton Blvd-SGCM	ROAD-10694	ROADWAY-HALLENDALE DR-SGCM	HALLENDALE DR-SGCM									
				10-5003D C/S-Sod Instlld		04/12/2021	0.00	0.00	0.00	0.00	100.00	**0.00**	SF	100.00
						04/20/2021	0.00	0.00	0.00	0.00	195.00	**0.00**	SF	195.00
				C/S-Sod Instlld Total			**0.00**	**0.00**	**0.00**	**0.00**	**295.00**	**0.00**	SF	**295.00**
				Total WO Number: 1624279			**0.00**	**0.00**	**0.00**	**0.00**	**295.00**	**0.00**	SF	**295.00**
	1649335	L&G - 13742 & 13734 Begonia Cir - SGCM	ROAD-11017	ROADWAY-BEGONIA CIR-SGCM	BEGONIA CIR-SGCM									
				10-5003D C/S-Sod Instlld		04/12/2021	0.00	0.00	0.00	0.00	585.00	**0.00**	SF	585.00
						04/20/2021	0.00	0.00	0.00	0.00	2,000.00	**0.00**	SF	2,000.00
				C/S-Sod Instlld Total			**0.00**	**0.00**	**0.00**	**0.00**	**2,585.00**	**0.00**	SF	**2,585.00**
				10-3001D Drainage Maint.		05/04/2021	4.00	278.20	0.00	74.12	0.00	**0.00**	SF	352.32
						05/06/2021	3.00	208.65	0.00	55.59	0.00	**0.00**	SF	264.24
						05/26/2021	5.00	375.10	0.00	92.65	0.00	**0.00**	SF	467.75
						06/07/2021	10.00	695.50	0.00	185.30	0.00	**0.00**	SF	880.80
				Drainage Maint. Total			**22.00**	**1,557.45**	**0.00**	**407.66**	**0.00**	**0.00**	SF	**1,965.11**
				10-9004D Landfill Fees		05/26/2021	5.00	375.10	0.00	92.65	0.00	**0.00**	DOL	467.75
				Landfill Fees Total			**5.00**	**375.10**	**0.00**	**92.65**	**0.00**	**0.00**	DOL	**467.75**
				Total WO Number: 1649335			**27.00**	**1,932.55**	**0.00**	**500.31**	**2,585.00**	**0.00**	DOL	**5,017.86**
	1703023	FY 20 Safety Mowing - Contract 20-001 - SGCM	ROAD-11349	ROADWAY-MELPORT CIR-SGCM	MELPORT CIR-SGCM									
				10-9031R Inspection C/S Mowing		04/01/2021	2.00	132.16	0.00	7.52	0.00	**2.00**	LHR	139.68
						04/05/2021	1.50	99.12	0.00	5.64	0.00	**1.50**	LHR	104.76
						04/07/2021	2.00	132.16	0.00	7.52	0.00	**2.00**	LHR	139.68
						05/03/2021	3.00	198.24	0.00	11.28	0.00	**3.00**	LHR	209.52
						05/04/2021	3.00	198.24	0.00	11.28	0.00	**3.00**	LHR	209.52
						05/07/2021	2.00	147.74	0.00	7.52	0.00	**2.00**	LHR	155.26
				Inspection C/S Mowing Total			**13.50**	**907.66**	**0.00**	**50.76**	**0.00**	**13.50**	LHR	**958.42**
				10-9857R Project Management		04/01/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						04/02/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89

PW-SGCM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						04/06/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						05/05/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						05/06/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						06/08/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						06/09/2021	0.50	43.90	0.00	1.88	0.00	**0.50**	LHR	45.78
						06/17/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						06/30/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
				Project Management Total			**2.50**	**219.48**	**0.00**	**9.40**	**0.00**	**2.50**	LHR	**228.87**
				Total WO Number: 1703023			**16.00**	**1,127.14**	**0.00**	**60.16**	**0.00**	**16.00**	LHR	**1,187.29**
	1703464	Year 1 Specialty Mowing (SGC) Street and Drainage Contract # 20-047	ROAD-11365	ROADWAY-ALCOVE CIR-SGCM	ALCOVE CIR-SGCM									
				10-9857R	Project Management	04/01/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						04/02/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						04/06/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						04/07/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						04/09/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						04/14/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						04/15/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						04/16/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						04/20/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						04/21/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						04/22/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						04/23/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						04/27/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						04/28/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						04/29/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						04/30/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						05/05/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						05/06/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						05/07/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						05/11/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						05/12/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						05/13/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						05/14/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						05/18/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						05/19/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						05/20/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						05/21/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						05/25/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						05/26/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						05/27/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						06/08/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						06/09/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89

PW-SGCM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						06/10/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						06/15/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						06/16/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						06/17/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						06/18/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						06/22/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						06/23/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						06/24/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						06/25/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						06/29/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
						06/30/2021	0.25	21.95	0.00	0.94	0.00	**0.25**	LHR	22.89
				Project Management Total			**10.75**	**943.74**	**0.00**	**40.42**	**0.00**	**10.75**	LHR	**984.16**
				Total WO Number: 1703464			**10.75**	**943.74**	**0.00**	**40.42**	**0.00**	**10.75**	LHR	**984.16**
	1721991	S. Gulf Cove Annual "Routine" WO - Sod watering SGCM	ROAD-10337	ROADWAY-APPLETON BLVD-SGCM	APPLETON BLVD-SGCM									
				10-5005D	Sod Watering	04/01/2021	6.50	452.08	0.00	67.28	0.00	**6.50**	LHR	519.35
						04/05/2021	7.00	486.85	0.00	72.45	0.00	**7.00**	LHR	559.30
						04/06/2021	3.00	208.65	0.00	31.05	0.00	**3.00**	LHR	239.70
						04/08/2021	10.00	695.50	0.00	103.50	0.00	**10.00**	LHR	799.00
						05/03/2021	5.00	347.75	0.00	51.75	0.00	**5.00**	LHR	399.50
						05/04/2021	2.50	173.88	0.00	25.88	0.00	**2.50**	LHR	199.75
						05/06/2021	2.00	139.10	0.00	20.70	0.00	**2.00**	LHR	159.80
						05/11/2021	3.00	208.65	0.00	31.05	0.00	**3.00**	LHR	239.70
						05/13/2021	3.00	208.65	0.00	31.05	0.00	**3.00**	LHR	239.70
						05/17/2021	2.00	139.10	0.00	20.70	0.00	**2.00**	LHR	159.80
						05/18/2021	2.50	173.88	0.00	25.88	0.00	**2.50**	LHR	199.75
						05/19/2021	2.00	139.10	0.00	20.70	0.00	**2.00**	LHR	159.80
						05/20/2021	1.00	69.55	0.00	10.35	0.00	**1.00**	LHR	79.90
						05/24/2021	2.00	139.10	0.00	20.70	0.00	**2.00**	LHR	159.80
						05/26/2021	1.00	69.55	0.00	10.35	0.00	**1.00**	LHR	79.90
				Sod Watering Total			**52.50**	**3,651.38**	**0.00**	**543.38**	**0.00**	**52.50**	LHR	**4,194.75**
				Total WO Number: 1721991			**52.50**	**3,651.38**	**0.00**	**543.38**	**0.00**	**52.50**	LHR	**4,194.75**
	1737298	FY21 SGCM Sign Maint. 6001 Location 93 Year-Round	SGCM-TSM	TSM										
				60-6001R	Sign Maintenance	04/01/2021	1.00	62.89	27.15	11.50	0.00	**16.00**	SGN	101.54
				Sign Maintenance Total			**1.00**	**62.89**	**27.15**	**11.50**	**0.00**	**16.00**	SGN	**101.54**
				97-9752	Supervision	05/20/2021	4.00	295.68	0.00	15.04	0.00	**4.00**	LHR	310.72
				Supervision Total			**4.00**	**295.68**	**0.00**	**15.04**	**0.00**	**4.00**	LHR	**310.72**
				Total WO Number: 1737298			**5.00**	**358.57**	**27.15**	**26.54**	**0.00**	**20.00**	LHR	**.412.26**
	1737299	FY21 SGCM Sign Maint. 6010 Location 93 Year-Round	SGCM-TSM	TSM										
				60-6010R	Sign Inspection	04/01/2021	1.00	62.89	0.00	11.50	0.00	**49.00**	SGN	74.39

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Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
					Sign Inspection Total		**1.00**	**62.89**	**0.00**	**11.50**	**0.00**	**49.00**	SGN	**74.39**
					97-9752 Supervision	04/12/2021	1.50	110.88	0.00	5.64	0.00	**1.50**	LHR	116.52
					Supervision Total		**1.50**	**110.88**	**0.00**	**5.64**	**0.00**	**1.50**	LHR	**116.52**
					Total WO Number: 1737299		**2.50**	**173.77**	**0.00**	**17.14**	**0.00**	**50.50**	LHR	**190.91**
	1737508	Line and grade - 14072 Banos Ave to outfall - SGCM	ROAD-11344	ROADWAY-BANOS AVE-SGCM	BANOS AVE-SGCM									
					10-3001D Drainage Maint.	04/07/2021	7.00	486.85	0.00	129.71	0.00	**0.00**	SF	616.56
						04/08/2021	5.00	347.75	0.00	92.65	0.00	**0.00**	SF	440.40
						04/19/2021	10.00	695.50	0.00	185.30	0.00	**0.00**	SF	880.80
					Drainage Maint. Total		**22.00**	**1,530.10**	**0.00**	**407.66**	**0.00**	**0.00**	SF	**1,937.76**
					10-5003D C/S-Sod Instlld	04/07/2021	0.00	0.00	0.00	0.00	1,035.00	**0.00**	SF	1,035.00
					C/S-Sod Instlld Total		**0.00**	**0.00**	**0.00**	**0.00**	**1,035.00**	**0.00**	SF	**1,035.00**
					Total WO Number: 1737508		**22.00**	**1,530.10**	**0.00**	**407.66**	**1,035.00**	**0.00**	SF	**2,972.76**
	1738048	FY21 SGCM 6002 Sign Prep Year-Round	SGCM-TSM	TSM										
					60-6002R Sign Preparation	04/02/2021	6.60	487.87	190.06	9.37	0.00	**20.00**	SGN	687.30
					Sign Preparation Total		**6.60**	**487.87**	**190.06**	**9.37**	**0.00**	**20.00**	SGN	**687.30**
					Total WO Number: 1738048		**6.60**	**487.87**	**190.06**	**9.37**	**0.00**	**20.00**	SGN	**687.30**
	1740421	Vac Con and Std Cuts - 14588 Keystone Blvd - SGCM	ROAD-12171	ROADWAY-KEYSTONE BLVD-SGCM	KEYSTONE BLVD-SGCM									
					10-5003D C/S-Sod Instlld	04/20/2021	0.00	0.00	0.00	0.00	176.80	**0.00**	SF	176.80
					C/S-Sod Instlld Total		**0.00**	**0.00**	**0.00**	**0.00**	**176.80**	**0.00**	SF	**176.80**
					Total WO Number: 1740421		**0.00**	**0.00**	**0.00**	**0.00**	**176.80**	**0.00**	SF	**176.80**
	1740555	FY21 SGCM Sign Maint. 6001 Location 91 Year-Round	SGCM-TSM	TSM										
					60-6001R Sign Maintenance	04/01/2021	5.00	314.45	124.52	57.50	0.00	**64.00**	SGN	496.47
						05/03/2021	1.00	71.47	54.96	6.75	0.00	**3.00**	SGN	133.18
					Sign Maintenance Total		**6.00**	**385.92**	**179.48**	**64.25**	**0.00**	**67.00**	SGN	**629.65**
					97-9752 Supervision	06/22/2021	2.00	147.84	0.00	7.52	0.00	**2.00**	LHR	155.36
					Supervision Total		**2.00**	**147.84**	**0.00**	**7.52**	**0.00**	**2.00**	LHR	**155.36**
					Total WO Number: 1740555		**8.00**	**533.76**	**179.48**	**71.77**	**0.00**	**69.00**	LHR	**785.01**
	1740557	FY21 SGCM Sign Insp. 6010 Location 91 Year-Round	SGCM-TSM	TSM										
					60-6010R Sign Inspection	04/01/2021	3.00	188.67	0.00	34.50	0.00	**255.00**	SGN	223.17
						04/02/2021	2.00	125.78	0.00	23.00	0.00	**116.00**	SGN	148.78
					Sign Inspection Total		**5.00**	**314.45**	**0.00**	**57.50**	**0.00**	**371.00**	SGN	**371.95**
					Total WO Number: 1740557		**5.00**	**314.45**	**0.00**	**57.50**	**0.00**	**371.00**	SGN	**371.95**
	1742064	FY21 SGCM Sign Maint 6001 Location 92 Year-Round	SGCM-TSM	TSM										
					60-6001R Sign Maintenance	04/02/2021	5.00	314.45	174.33	57.50	0.00	**50.00**	SGN	546.28

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Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						05/03/2021	2.00	142.94	26.55	13.50	0.00	2.00	SGN	182.99
						06/24/2021	2.00	125.78	24.90	23.00	0.00	8.00	SGN	173.68
				Sign Maintenance Total			**9.00**	**583.17**	**225.78**	**94.00**	**0.00**	**60.00**	SGN	**902.95**
				Total WO Number: 1742064			**9.00**	**583.17**	**225.78**	**94.00**	**0.00**	**60.00**	SGN	**902.95**
	1742065	FY21 SGCM Sign Insp. 6010 Location 92 Year-Round	SGCM-TSM	TSM										
				60-6010R Sign Inspection		04/02/2021	2.00	125.78	0.00	23.00	0.00	280.00	SGN	148.78
				Sign Inspection Total			**2.00**	**125.78**	**0.00**	**23.00**	**0.00**	**280.00**	SGN	**148.78**
				Total WO Number: 1742065			**2.00**	**125.78**	**0.00**	**23.00**	**0.00**	**280.00**	SGN	**148.78**
	1742414	FY21 SGCM Legends 6009 Year-Round	SGCM-TSM	TSM										
				60-6009R Hand Liners (Legends)		04/21/2021	4.00	285.88	0.00	23.00	0.00	2.00	LGD	308.88
				Hand Liners (Legends) Total			**4.00**	**285.88**	**0.00**	**23.00**	**0.00**	**2.00**	LGD	**308.88**
				Total WO Number: 1742414			**4.00**	**285.88**	**0.00**	**23.00**	**0.00**	**2.00**	LGD	**308.88**
	1742495	Vac Con and std cuts - 15324 Red Head Ave to outfall - SGCM	ROAD-16065	ROADWAY-RED HEAD AVE-SGCM	RED HEAD AVE-SGCM									
				10-3003D VAC Cul Clean		05/13/2021	8.00	561.28	0.00	192.40	0.00	3.00	CULV	753.68
				VAC Cul Clean Total			**8.00**	**561.28**	**0.00**	**192.40**	**0.00**	**3.00**	CULV	**753.68**
				Total WO Number: 1742495			**8.00**	**561.28**	**0.00**	**192.40**	**0.00**	**3.00**	CULV	**753.68**
	1743864	Vac Con and Std Cuts - 9450 Attica Cir to Outfall on Keystone Blvd -SGCM	ROAD-10195	ROADWAY-ATTICA CIR-SGCM	ATTICA CIR-SGCM									
				10-3003D VAC Cul Clean		06/10/2021	4.00	280.64	0.00	96.20	0.00	3.00	CULV	376.84
				VAC Cul Clean Total			**4.00**	**280.64**	**0.00**	**96.20**	**0.00**	**3.00**	CULV	**376.84**
				Total WO Number: 1743864			**4.00**	**280.64**	**0.00**	**96.20**	**0.00**	**3.00**	CULV	**376.84**
	1752403	FY21 SGCM 6005 New Install Year-Round	SGCM-TSM	TSM										
				60-6005R Sign Install		04/06/2021	7.00	440.23	49.81	80.50	0.00	18.00	SGN	570.54
						04/07/2021	2.00	125.78	0.00	23.00	0.00	8.00	SGN	148.78
				Sign Install Total			**9.00**	**566.01**	**49.81**	**103.50**	**0.00**	**26.00**	SGN	**719.32**
				Total WO Number: 1752403			**9.00**	**566.01**	**49.81**	**103.50**	**0.00**	**26.00**	SGN	**719.32**
	1755548	Regrade - 15578 Seafoam Cir - SGCM	ROAD-11356	ROADWAY-SEAFOAM CIR-SGCM	SEAFOAM CIR-SGCM									
				10-5003D C/S-Sod Instlld		04/20/2021	0.00	0.00	0.00	0.00	440.00	0.00	SF	440.00
				C/S-Sod Instlld Total			**0.00**	**0.00**	**0.00**	**0.00**	**440.00**	**0.00**	SF	**440.00**
				Total WO Number: 1755548			**0.00**	**0.00**	**0.00**	**0.00**	**440.00**	**0.00**	SF	**440.00**
	1758169	FY21 SGCM Radar Sign Install on Ingraham Blvd	SGCM-TSM	TSM										
					60-6015R Misc.	04/09/2021	0.00	0.00	26.00	0.00	0.00	0.00	LHR	26.00
					Misc. Total		**0.00**	**0.00**	**26.00**	**0.00**	**0.00**	**0.00**	LHR	**26.00**

PW-SGCM **South Gulf Cove N-Urb St/Dr Mtc**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
					60-6002R Sign Preparation	05/11/2021	0.15	11.09	64.00	0.00	0.00	1.00	SGN	75.09
					Sign Preparation Total		**0.15**	**11.09**	**64.00**	**0.00**	**0.00**	**1.00**	SGN	**75.09**
					Total WO Number: 1758169		**0.15**	**11.09**	**90.00**	**0.00**	**0.00**	**1.00**	SGN	**101.09**
	1762000	FY21 Trouble Call–SGCM, Stop sign down Gasparila/Keystone	SGCM-TSM	TSM										
					60-6013R TSM Trouble Calls	04/08/2021	0.50	34.65	54.96	11.50	0.00	0.00	ICD	101.11
					TSM Trouble Calls Total		**0.50**	**34.65**	**54.96**	**11.50**	**0.00**	**0.00**	ICD	**101.11**
					Total WO Number: 1762000		**0.50**	**34.65**	**54.96**	**11.50**	**0.00**	**0.00**	ICD	**101.11**
	1762569	FY21 Trouble Call-SGCM, Stop sign down Agate/Dimstead	SGCM-TSM	TSM										
					60-6013R TSM Trouble Calls	04/10/2021	2.00	138.58	54.96	13.50	0.00	1.00	ICD	207.04
					TSM Trouble Calls Total		**2.00**	**138.58**	**54.96**	**13.50**	**0.00**	**1.00**	ICD	**207.04**
					Total WO Number: 1762569		**2.00**	**138.58**	**54.96**	**13.50**	**0.00**	**1.00**	ICD	**207.04**
	1762732	PS9877240 Sidewalk Repair - 15362 Appleton Blvd - SGCM	ROAD-10337	ROADWAY-APPLETON BLVD-SGCM	APPLETON BLVD-SGCM									
					10-2003R Sidewalk Repair	04/13/2021	2.00	157.70	0.00	7.52	0.00	0.00	SF	165.22
					Sidewalk Repair Total		**2.00**	**157.70**	**0.00**	**7.52**	**0.00**	**0.00**	SF	**165.22**
					Total WO Number: 1762732		**2.00**	**157.70**	**0.00**	**7.52**	**0.00**	**0.00**	SF	**165.22**
	1764682	Inspect Pipe End at Canal - 15572 Havana Cir - SGCM	ROAD-10344	ROADWAY-HAVANA CIR-SGCM	HAVANA CIR-SGCM									
					10-9030D Inspection - Field	04/28/2021	1.50	110.00	0.00	5.78	0.00	1.50	LHR	115.77
					Inspection - Field Total		**1.50**	**110.00**	**0.00**	**5.78**	**0.00**	**1.50**	LHR	**115.77**
					Total WO Number: 1764682		**1.50**	**110.00**	**0.00**	**5.78**	**0.00**	**1.50**	LHR	**115.77**
	1765805	PS9970153 NPDES TV - Near 13427 Allentown Ave - SGCM	ROAD-15990	ROADWAY-ALLENTOW N AVE-SGCM	ALLENTOW N AVE-SGCM									
					10-9020R ROW Clr & Haul	05/04/2021	1.50	106.95	0.00	15.47	0.00	1.00	LD	122.42
					ROW Clr & Haul Total		**1.50**	**106.95**	**0.00**	**15.47**	**0.00**	**1.00**	LD	**122.42**
					10-9004R Landfill Fees	05/04/2021	0.00	0.00	0.00	0.00	8.59	0.00	DOL	8.59
					Landfill Fees Total		**0.00**	**0.00**	**0.00**	**0.00**	**8.59**	**0.00**	DOL	**8.59**
					Total WO Number: 1765805		**1.50**	**106.95**	**0.00**	**15.47**	**8.59**	**1.00**	DOL	**131.01**
	1766017	Road X Pipe Replacement - 10454 Atenia St - SGCM	ROAD-12195	ROADWAY-ATENIA ST-SGCM	ATENIA ST-SGCM									
					10-9030D Inspection - Field	05/04/2021	1.50	110.00	0.00	5.64	0.00	1.50	LHR	115.64
					Inspection - Field Total		**1.50**	**110.00**	**0.00**	**5.64**	**0.00**	**1.50**	LHR	**115.64**
					10-3004D Sm Pipe Inst	05/13/2021	4.00	251.78	0.00	7.52	0.00	0.00	LF	259.30
					Sm Pipe Inst Total		**4.00**	**251.78**	**0.00**	**7.52**	**0.00**	**0.00**	LF	**259.30**
					Total WO Number: 1766017		**5.50**	**361.78**	**0.00**	**13.16**	**0.00**	**1.50**	LF	**374.94**

PW-SGCM **South Gulf Cove N-Urb St/Dr Mtc**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
	1768877	PS10079197 NPDES Toilet, Mailbox, and Wood - Wichita Rd and Amsterdam Ave - SGCM	ROAD-10187	ROADWAY-WICHITA RD-SGCM	WICHITA RD-SGCM									
				10-9020R	ROW Clr & Haul	05/24/2021	2.50	178.25	0.00	25.78	0.00	1.00	LD	204.03
					ROW Clr & Haul Total		**2.50**	**178.25**	**0.00**	**25.78**	**0.00**	**1.00**	LD	**204.03**
				10-9004R	Landfill Fees	05/24/2021	0.00	0.00	0.00	0.00	4.80	0.00	DOL	4.80
					Landfill Fees Total		**0.00**	**0.00**	**0.00**	**0.00**	**4.80**	**0.00**	DOL	**4.80**
					Total WO Number: 1768877		**2.50**	**178.25**	**0.00**	**25.78**	**4.80**	**1.00**	DOL	**208.83**
	1768951	FY21 Setup Carmanah radar speed units in SGCM	PW-SGCM	South Gulf Cove N-Urb St/Dr Mtc										
					60-6015R Misc.	05/20/2021	0.00	0.00	0.00	0.00	0.00	0.00	LHR	0.00
					Misc. Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	LHR	**0.00**
				60-6002R	Sign Preparation	05/21/2021	0.00	0.00	103.58	0.00	0.00	0.00	SGN	103.58
					Sign Preparation Total		**0.00**	**0.00**	**103.58**	**0.00**	**0.00**	**0.00**	SGN	**103.58**
					Total WO Number: 1768951		**0.00**	**0.00**	**103.58**	**0.00**	**0.00**	**0.00**	SGN	**103.58**
	1770962	Vac Con and Locate end of outfall pipe - 14240 Fort Myers Ave - SGCM	ROAD-12192	ROADWAY-FORT MYERS AVE-SGCM	FORT MYERS AVE-SGCM									
				10-9030D	Inspection - Field	06/08/2021	1.50	110.00	0.00	5.64	0.00	1.50	LHR	115.64
					Inspection - Field Total		**1.50**	**110.00**	**0.00**	**5.64**	**0.00**	**1.50**	LHR	**115.64**
					Total WO Number: 1770962		**1.50**	**110.00**	**0.00**	**5.64**	**0.00**	**1.50**	LHR	**115.64**
	1771068	PS10172814 NPDES Pallets and Misc. Items - Dimstead St/Agate St - SGCM	ROAD-11336	ROADWAY-DIMSTEAD ST-SGCM	DIMSTEAD ST-SGCM									
				10-9020R	ROW Clr & Haul	06/16/2021	4.00	281.70	0.00	57.68	0.00	1.00	LD	339.38
					ROW Clr & Haul Total		**4.00**	**281.70**	**0.00**	**57.68**	**0.00**	**1.00**	LD	**339.38**
				10-9004R	Landfill Fees	06/16/2021	0.00	0.00	0.00	0.00	7.97	0.00	DOL	7.97
					Landfill Fees Total		**0.00**	**0.00**	**0.00**	**0.00**	**7.97**	**0.00**	DOL	**7.97**
					Total WO Number: 1771068		**4.00**	**281.70**	**0.00**	**57.68**	**7.97**	**1.00**	DOL	**347.35**
	1771599	ADA Mat Repair - Appleton Blvd//Winnipeg St - SGCM	ROAD-10337	ROADWAY-APPLETON BLVD-SGCM	APPLETON BLVD-SGCM									
				10-9852R	Supervision	06/17/2021	2.00	162.38	0.00	7.52	0.00	2.00	LHR	169.90
					Supervision Total		**2.00**	**162.38**	**0.00**	**7.52**	**0.00**	**2.00**	LHR	**169.90**
				10-2003R	Sidewalk Repair	06/17/2021	4.00	269.70	120.00	20.42	0.00	10.00	SF	410.12
					Sidewalk Repair Total		**4.00**	**269.70**	**120.00**	**20.42**	**0.00**	**10.00**	SF	**410.12**
					Total WO Number: 1771599		**6.00**	**432.08**	**120.00**	**27.94**	**0.00**	**12.00**	SF	**580.02**
	1771821	L&G - Near 15663 Viscount Cir - SGCM	ROAD-11353	ROADWAY-VISCOUNT CIR-SGCM	VISCOUNT CIR-SGCM									
				10-9030D	Inspection - Field	06/15/2021	2.00	146.66	0.00	7.52	0.00	2.00	LHR	154.18

PW-SGCM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
					Inspection - Field Total		**2.00**	**146.66**	**0.00**	**7.52**	**0.00**	**2.00**	LHR	**154.18**
					Total WO Number: 1771821		**2.00**	**146.66**	**0.00**	**7.52**	**0.00**	**2.00**	LHR	**154.18**
	1774003	PS10327784 Inspect Drainage - 15818 Aqua Cir. - SGCM	ROAD-11351	ROADWAY-AQUA CIR-SGCM	AQUA CIR-SGCM									
				10-9030D	Inspection - Field	06/30/2021	2.50	188.79	0.00	9.63	0.00	**2.50**	LHR	198.42
					Inspection - Field Total		**2.50**	**188.79**	**0.00**	**9.63**	**0.00**	**2.50**	LHR	**198.42**
					Total WO Number: 1774003		**2.50**	**188.79**	**0.00**	**9.63**	**0.00**	**2.50**	LHR	**198.42**
					Total MSBU: PW-SGCM		**391.08**	**29,898.66**	**1,095.79**	**2,781.62**	**6,483.16**	**1,155.58**	LHR	**40,259.23**