

**MINUTES
SOUTH GULF COVE WATERWAY
MUNICIPAL SERVICE BENEFIT UNIT**

**ADVISORY BOARD REGULAR MEETING
WEDNESDAY, JUNE 29, 2022**

**9:30 am – 11:53 am
West County Annex
6868 San Casa Drive, Englewood, FL**

Board Members: Jenna Ginsberg, Chair
David Gervais, Vice Chair
Thomas Merek
Patrick Gilchrist
Michael Harkins

Members Absent: None

County Staff: Kimberly Kelley, Community Liaison
Zach Patchell, Project Manager

Guests: Sign in sheet attached

Call to Order / Roll Call:

The meeting was called to order at 9:30 a.m. A roll call was taken, and a quorum was present.

Changes to Agenda/ Motion to Approve Changes:

None

Citizen Input on Agenda Items (3 Minute Limit):

None

Approval of Minutes:

The Advisory Board unanimously approved the minutes from March 9, 2022, as written.

Unfinished Business:

- a) Existing Lock Maintenance: Ms. Kelley reviewed and confirmed that the repairs that went out for quote have been completed. She pointed out that a few boards on the bay side fender that were not in the original scope of work need to be replaced and an estimate will be provided from the contractor to repair them. Ms. Kelley noted that the county attorney approved the use of cameras at the lock and staff is working on the logistics to install.
- b) Parallel Lock/Lock Operation (tender/tender house): Ms. Kelley conveyed it would be more cost efficient to have temporary county staff to tender the lock versus contracted personnel. There was discussion on tendered times, boat counts, possible tendered time variations with extended hours on holidays, temporary structures such as a tent, port-a-potty, etc. Mr. Gervais motioned to have the lock tendered from 7am to 7pm, while conducting boat counts for future adjustment, seconded by Mr. Merek and unanimously approved. Mr. Patchell explained that the design for the tender house was included in the parallel lock design with an original estimated cost of \$272,000; however, the cost is \$295,893. He explained the delay in design is due to the permitting agencies but hopes the addition of the manatee detection system will move the process forward. Ms. Ginsberg reviewed the history of the feasibility study and pursuing the southern lock would not be cost efficient and/or beneficial. There was additional discussion on permitting delays, utilities, placement of the lock, dredging the entire system and removal of the lock. Mr. Harkins motioned to proceed with the design of the tender house with a cost of \$296,000, seconded by Mr. Gilchrist and unanimously approved.

- c) Water Quality: Ms. Kelley stated that she has reached out regarding the request to incorporate baselines and/or desired levels onto the reports. She noted that the Water Quality Manager, Brandon Moody, offered to help with putting information together for this and she will send it out as soon as it is received.
- d) Maintenance Dredging/Access Channel: Mr. Patchell reviewed the post-dredge survey of the turn basin. There was discussion regarding interior dredge.

New Business:

- a) Financial Reports: The FY23 preliminary budget and FY22 quarter two Actual Expenditure, Activity Maintenance reports were provided. There was discussion on navigational trimming, the methodology study, public outreach and interior waterway survey and dredging. Mr. Mereck motioned for public outreach and the Advisory Board to receive a cost of bathymetric survey for the entire system, seconded by Mr. Harkins and it was unanimously approved.

Citizen Input on MSBU Items (3 Minute Limit):

- Tim Bullerd inquired about a centrally located lock and commented on the methodology study.
- Jim Crouse inquired about the manatee detection system.
- Mike Oberlacker asked if county staff could perform a boat count on July 4.
- Ron Wozniak stated that water quality should be at the top of the list.
- Paul Sensa inquired about dock side dredging and depths.
- Mike Krebs commented on water quality and questioned when cameras are installed could boat counts be performed at that time.
- Tom Brown asked if there is anything the yacht club or citizens can do to push the permitting agencies.
- Aaron Sherer asked if the lock were to be removed could the land strip near Holiday Lake be removed also.
- Mike Willis inquired about an additional boat ramp being placed along the interceptor lagoon.
- Mark Vaccaro asked about the number of boats moving through the lock and upgrading the electronic system on the existing lock.

Advisory Board Open Discussion:

Ms. Ginsberg responded to citizen input. The hazard buoy in the interceptor lagoon was discussed and Ms. Ginsberg recommended moving the hazard buoy ten to fifteen feet out.

Schedule Meetings / Items for Next Agenda:

Future Meetings are scheduled at 9:30 a.m., in the West County Annex, Room 120 as follows:

- Wednesday, October 19, 2022- This meeting will be held at the Ann & Chuck Dever Regional Park
- Wednesday, December 14, 2022

Submitted by: Kimberly Kelley
Public Works Department


Chair Signature

12/15/2022

Date



**South Gulf Cove Waterway
Municipal Service Benefit Unit**

Advisory Board Meeting Attendance
9:30 a.m., Wednesday, June 29, 2022

Location: West County Annex
6868 San Casa Drive, Englewood, Florida

**INFORMATION SUPPLIED ON THIS FORM
BECOMES PUBLIC RECORD**

NAME (please print)	Email Address	Phone Number
Kimberly Kelley	Kimberly.Kelley@charlottecountyfl.gov	941-575-3613
Kathleen HARKINS	mkmphevo@aol.com	941-416-6917
MICHAEL HARKINS	ON FILE	ON FILE
MICHAEL OBERACKER	michael.8491.0@gmail.com	
Jenna GINSBERG		
PAT GILCHRIST		
Mark VACCARO	MMVACCARO@gmail.com	
Philip BADRIAN	PBADRIAN1@AOL.COM	941-276-4115
CHARLES SPARANO	SPARACH@COMCAST.NET	954-295-4739
Jim Krause	STKrause@gmail.com	585-261-3752
Sharon Badrian	sharon.badrian1@gmail.com	941-276-0068
Ben Turner	benturner1952@yahoo.com	540-238-8213
CHRISTOPHER VASTA	LCDS9055@gmail.com	845-341-8192
ARON SHERER	TECHSHERER@gmail.com	914-329-3574
MIKE & DEB KREBS	MDKREBS72@gmail.com	410-428-5636
Lum & Debbie Bullard	bull.bullard@comcast.net	941-698-7922

Continued – South Gulf Cove Waterway
Meeting Attendance

NAME (please print)	Email Address	Telephone Number
JEREMY W BERG	STEAMGEVE@GMAIL.COM	513 218 1435
JOHN OSANITSCH	JOHND@SELFSTARTER.COM	707-235-6200
MARK MYERS	MARKMYERS_159@MSN.COM	941-730-5026
JEFF RAYKIS	JRAYKIS@DKASSOC.COM	941-412-1293
DAVID CORMIER	dgs45grq@gmail.com	941-740-0132
Zach Pritchett	Zach.Pritchett@CharlotteCountyFL.gov	575 3609
Tom Merck	ON FILE	ON FILE
Roger Starr	ON FILE	ON FILE
Ron Wozniak		
John Wheeler	Wheeler.John@Cmcast.net	732-674-0817
Claudia Jennings	crj3553r@gmail.com	
Tom Brown	tom.brown@xaho.com	774-289-3638
DAVID CORMIER	Same	Same
DICK NOLAN		845-518-1712

**INFORMATION SUPPLIED ON THIS FORM
BECOMES PUBLIC RECORD**

AGENDA

SOUTH GULF COVE WATERWAY MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING WEDNESDAY, JUNE 29, 2022

9:30 a.m., West County Annex, Room 120
6868 San Casa Drive, Englewood, Florida

BOARD MEMBERS: Jenna Ginsberg, Chair
David Gervais, Vice Chair
Thomas Merek
Patrick Gilchrist
Michael Harkins

COUNTY STAFF: Kimberly Kelley

PURPOSE: Regular Meeting

1. Call to Order / Roll Call
2. Changes to the Agenda / Motion to Approve Changes
3. Citizen Input on Agenda Items (3-Minute Limit)
4. Approval of Minutes: March 9, 2022
5. Unfinished Business
 - a. Existing Lock Maintenance
 - b. Parallel Lock/ Lock Operation (tender/tender-house)
 - c. Water Quality
6. New Business
 - a. Financial Reports
7. Citizen Input on MSBU Items (3-Minute Limit)
8. Advisory Board Open Discussion
9. Meeting Schedule / Items for Next Agenda
10. Motion to Adjourn

South Gulf Cove Waterway MSBU
Fund Financial Report
Oct. 1, 2021 - Mar. 31, 2022

	Actual FY2021	Adopted Budget FY2022	YTD Actual FY2022	Projected FY2022
Beginning Balance	\$3,524,386	\$3,551,336	\$3,617,336	\$3,617,336
Revenues				
Assessments & Earnings	261,598	506,549	440,908	506,549
Grant & Subsidy Revenue	-	75,000	-	75,000
Loans & Borrowing	-	-	-	-
Total Revenue	\$261,598	\$581,549	440,908	\$581,549
Expenditures				
Contract Services	2,091	-	1,800	-
Survey	-	15,000	-	15,000
Navigational Trimming	-	50,000	-	50,000
Public Works Services	43,386	71,647	22,839	71,647
Internal Charges	2,002	2,767	2,767	2,767
Purchased Services	4,052	11,097	8,853	11,097
Materials and Supplies	-	-	-	-
Capital Outlay	-	-	-	-
Debt Services	-	-	-	-
Project Costs				
SGC WW Maint. Dredging	28,290	273,000	53,365	154,000
SGC Parallel Lock	83,923	643,462	-	643,462
SGC WW Lock	4,904	-	5,456	47,984
Total Expenditures	\$168,648	\$1,066,973	95,080	\$995,957
Reserves (Ending Fund Balance)	\$3,617,336	\$3,065,912	\$3,963,164	\$3,202,928
<i>Reserve %</i>	95.5%	74.2%	97.7%	76.3%

Date Prepared: 4/4/2022

Monthly MSBU Activity Report

START DATE: 12/1/2021 END DATE: 2/28/2022

PW-SGCWWM

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
1636915 South Gulf Cove WW "Routine" SGCWWM Locks-SGCWWM-STRUCT-PRI MARY													
		PW-SGCWWM	South Gulf Cove WW Bnfit Mtc		02/25/2022	2.00	213.58	0.00	0.00	0.00	2.00	LHR	213.58
			Project Management Total			39.50	4,218.21	0.00	0.00	0.00	39.50	LHR	4,218.21
			93-9351D Meetings		02/02/2022	2.00	213.58	0.00	0.00	0.00	2.00	LHR	213.58
					02/03/2022	2.00	213.58	0.00	0.00	0.00	2.00	LHR	213.58
					02/11/2022	2.00	213.58	0.00	0.00	0.00	2.00	LHR	213.58
			Meetings Total			6.00	640.74	0.00	0.00	0.00	6.00	LHR	640.74
			Total WO Number: 1368634			45.50	4,858.95	0.00	0.00	0.00	45.50	LHR	4,858.95
1765062 South Gulf Cove Lock Repairs													
		PW-SGCWWM	South Gulf Cove WW Bnfit Mtc		02/01/2022	1.00	102.52	0.00	3.30	0.00	1.00	LHR	105.82
			10-9852D Supervision		02/03/2022	1.75	179.41	0.00	5.78	0.00	1.75	LHR	185.19
					02/18/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
					02/23/2022	1.75	179.41	0.00	5.78	0.00	1.75	LHR	185.19
					02/24/2022	1.75	179.41	0.00	5.78	0.00	1.75	LHR	185.19
					02/25/2022	3.50	358.82	0.00	11.55	0.00	3.50	LHR	370.37
			Supervision Total			11.75	1,204.61	0.00	38.78	0.00	11.75	LHR	1,243.39
			Total WO Number: 1636915			11.75	1,204.61	0.00	38.78	0.00	11.75	LHR	1,243.39
1798008 Child to 1765062-South Gulf Cove Lock Repairs(Piling Replacement)													
		PW-SGCWWM	South Gulf Cove WW Bnfit Mtc		12/01/2021	2.50	298.60	0.00	0.00	0.00	2.50	LHR	298.60
			10-9857R Project Management		12/27/2021	0.50	59.72	0.00	1.65	0.00	0.50	LHR	61.37
			Project Management Total			3.00	358.32	0.00	1.65	0.00	3.00	LHR	359.97
			Total WO Number: 1765062			3.00	358.32	0.00	1.65	0.00	3.00	LHR	359.97
84-8498 - C/S Marine Markers													
			84-8498 - C/S Marine Markers		01/07/2022	0.00	0.00	0.00	0.00	1,800.00	0.00	DOL	1,800.00
			- C/S Marine Markers Total			0.00	0.00	0.00	0.00	1,800.00	0.00	DOL	1,800.00
			Total WO Number: 1798008			0.00	0.00	0.00	0.00	1,800.00	0.00	DOL	1,800.00
			Total MSBU: PW-SGCWWM			128.75	13,251.89	0.00	40.43	1,800.00	128.75	DOL	45,092.32

PRELIM
6.6.22

CHARLOTTE COUNTY PUBLIC WORKS DIVISION
FY 2022/23 BUDGET
SOUTH GULF COVE WATERWAY BENEFIT UN - MTC. (WW)
FUND # 1152
PROPOSED WATERWAY WORK PROGRAM

ESTIMATED ERU'S - FY 22/23	WATERFRONT LOTS	4,659.73
ESTIMATED ERU'S - FY 22/23	DRY LOTS	9,754.00
ESTIMATED ERU'S - FY 22/23	Village of Holiday Lakes	551.00

		COST PER	
		ERU	TOTAL
PROJECTED FUND BALANCE - 10/1/22			\$ 3,947,025
ESTIMATED REVENUE AT PROPOSED RATE	Wet & VHL	50.00	
	Dry Lots	25.00	507,383
FUNDS AVAILABLE			4,454,409
GRAND TOTAL MSBU WORK PROGRAM		\$ 117.52	1,146,328
BALANCE AFTER PROGRAM			3,308,081
OTHER CASH OUTFLOWS (TRANSFERS OUT)			-
PROJECTED FUND BALANCE - 9/30/23			\$ 3,308,081

TRANSFERS AND RESERVES SUMMARY

RESERVE FOR FUTURE IMPROVEMENTS (Lock #2)		
RESERVE FOR FUTURE CAPITAL OUTLAY		2,417,199
RESERVE FOR CONTINGENCY-REGULAR		445,441
RESERVE-CASH CARRIED FORWARD		445,441
TOTAL TRANSFERS AND RESERVES		3,308,081
TOTAL CASH OUTFLOWS AND RESERVES/BALANCES		\$ 4,454,409

Desired Minimum Fund Balance:	\$191,055
Allowable Fund Balance:	\$890,882

RATE HISTORY:	UNIT OF MEAS	COST PER UOM	PER 80' LOT
FY 2013/14 - WET Lots & VHL	ERU	\$ 25.00	\$ 25.00
FY 2013/14 - DRY Lots	ERU	\$ 12.50	\$ 12.50
FY 2014/15 - WET Lots & VHL	ERU	\$ 25.00	\$ 25.00
FY 2014/15 - DRY Lots	ERU	\$ 12.50	\$ 12.50
FY 2015/16 - WET Lots & VHL	ERU	\$ 25.00	\$ 25.00
FY 2015/16 - DRY Lots	ERU	\$ 12.50	\$ 12.50
FY 2016/17 - WET Lots & VHL	ERU	\$ 25.00	\$ 25.00
FY 2016/17 - DRY Lots	ERU	\$ 12.50	\$ 12.50
FY 2017/18 - WET Lots & VHL	ERU	\$ 25.00	\$ 25.00
FY 2017/18 - DRY Lots	ERU	\$ 12.50	\$ 12.50
FY 2018/19 - WET Lots & VHL	ERU	\$ 25.00	\$ 25.00
FY 2018/19 - DRY Lots	ERU	\$ 12.50	\$ 12.50
FY 2019/20 - WET Lots & VHL	ERU	\$ 25.00	\$ 25.00
FY 2019/20 - DRY Lots	ERU	\$ 12.50	\$ 12.50
FY 2020/21 - WET Lots & VHL	ERU	\$ 25.00	\$ 25.00
FY 2020/21 - DRY Lots	ERU	\$ 12.50	\$ 12.50
FY 2021/22 - WET Lots & VHL	ERU	\$ 50.00	\$ 50.00
FY 2021/22 - DRY Lots	ERU	\$ 25.00	\$ 25.00
FY 2022/23 - WET Lots & VHL Proposed	ERU	\$ 50.00	\$ 50.00
FY 2022/23 - DRY Lots Proposed	ERU	\$ 25.00	\$ 25.00

CURRENT MAXIMUM RATE \$ 50.00

Totals may not add due to rounding.

CHARLOTTE COUNTY PUBLIC WORKS DIVISION
 FY 2022/23 BUDGET
 SOUTH GULF COVE WATERWAY BENEFIT UN - MTC. (WW)
 FUND # 1152
 PROPOSED WATERWAY WORK PROGRAM

PRELIM
6.6.22

<u>PUBLIC WORKS SERVICES</u>	<u>TOTAL EXP</u>	
Maintenance Services	\$ 25,960	
Equipment Replacement Charges	47,116	
Signing & Marking Materials	-	
Road/Drainage Maintenance Materials	-	
Lighting Materials	-	
TOTAL PUBLIC WORKS SERVICES	73,076	
<u>OTHER DIRECT COSTS</u>		
Central/Indirect Services Allocation	2,905	
Advertising-Legal		
Utility Services/Electric	1,000	
TOTAL OTHER DIRECT COST	3,905	
<u>CONTRACT SERVICES</u>	<u>C/O \$</u>	<u>NEW \$</u>
c390708 P/S - Design - Dredging	84-8490	219,680
c390708 C/S - Dredging	84-8486	157,075
c391204 C/S - Parallel Lock	84-8495	612,504
c391204 P/S - Parallel Lock	84-8490	
C/S - Maint of Lock	84-8491	5,000
P/S - Maint of Lock	84-8490	-
C/S - Navigational Trim	84-8484	50,000
C/S - Boat Dock Rehab/Replacement	84-8495	-
C/S - Survey	84-8499	15,000
C/S - Aquatic Weed	84-8412	-
TOTAL CONTRACT SERVICES		1,059,259
 TOTAL WORK PROGRAM		 1,136,240
 TAX COLLECTOR-COLLECTION FEE		 10,088
 DEBT SERVICES	Principal Pymts	-
	Interest Pymts	-
 GRAND TOTAL MSBU WORK PROGRAM		 \$ 1,146,328

Budget by Single MSBU

Department: All Departments
Activity: All Activities

Budget Year: 2023-BUDGET
MSBU Code: South Gulf Cove WW Bnfit Mtc

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
South Gulf Cove WW Bnfit												
1725953	10-5000-Brush Cut-Response	0.00	ICD	12.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
1716595	10-5504-Herbiciding/M&O	0.00	SF	50,000.00	0.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00
1726156	10-9006-Lock Maint	300.00	LHR	0.25	1,200.00	1.00	1,200.00	0.00	46,920.00	0.00	0.00	46,920.00
1717039	10-9852-Supervision	50.00	LHR	10.00	5.00	1.00	5.00	4,390.76	195.50	0.00	0.00	4,586.26
1717069	10-9866-MSDR	100.00	LHR	10.00	10.00	1.00	10.00	6,570.07	0.00	0.00	0.00	6,570.07
	Program 10 Totals:	450.00			1,215.00		1,215.00	10,960.83	47,115.50	0.00	0.00	58,076.33
1717765	70-7007-St Light Maint.	0.00	LITE	8.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
1717780	70-7027-Lighting Lock Maint.	0.00	LHR	12.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
	Program 70 Totals:	0.00			0.00		0.00	0.00	0.00	0.00	0.00	0.00
1717786	84-8412-Aquatic Weed Svcs	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1717795	84-8470-Water Quality Monitoring Svc	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1751761	84-8484-C/S Vegetation Removal	50,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
1717944	84-8486-Contract Dredging	157,075.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157,075.00	157,075.00
1718015	84-8490-Professional Engineer Svcs	832,184.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	832,184.00	832,184.00
1718070	84-8491-Oth Contr Svc 1 (See File)	5,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
1718110	84-8492-Oth Contr Svc 2 (See File)	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718170	84-8495-Oth Contr Svc General	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718273	84-8499 - C/S Survey	15,000.00	DOL	0.00	0.00	1.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
	Program 84 Totals:	1,059,259.00			0.00		0.00	0.00	0.00	0.00	1,059,259.00	1,059,259.00
1718332	93-9357-Project Management	643.60	LHR	20.00	32.18	0.50	16.09	13,741.36	1,258.24	0.00	0.00	14,999.60
	Program 93 Totals:	643.60			32.18		16.09	13,741.36	1,258.24	0.00	0.00	14,999.60
1718513	96-9602-SW Wtr Ivl record maint	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1718531	96-9605-Stormwater Design Support	0.00	LHR	20.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
	Program 96 Totals:	0.00			0.00		0.00	0.00	0.00	0.00	0.00	0.00
	PW-SGCWMM Totals:	1,060,352.60			1,247.18		1,231.09	24,702.19	48,373.74	0.00	1,059,259.00	1,132,334.93

Capital Maintenance Schedule
 Public Works - MSBU/TU Bridges
 2023

Project Costs (in thousands)	Project Name	2023	2024	2025	2026	2027	2028	TOTAL
	Don Pedro Bridge Maintenance Plan	87	0	33	0	36	0	155
	Englewood East Bridge Maintenance Plan	1,773	391	46	47	49	0	2,305
	Gulf Cove Bridge Maintenance	201	0	15	0	16	0	233
	Grove City Bridge Rehabilitation	0	107	0	17	0	0	124
	NWPC Bridge Maintenance and Rehabilitation Program	926	0	0	0	0	0	926
	Placida Bridge Rehabilitation Plan	324	16	0	17	48	0	405
	Rotonda West Bridge Maintenance Program	6,642	2,798	92	171	565	0	10,267
	South Gulf Cove Bridge Maintenance and Rehabilitation Program	2,567	1,519	662	108	329	0	5,184
	TOTAL	12,519	4,830	847	360	1,042	0	19,599

Capital Maintenance Schedule
 Public Works - MSBU/TU Dredging
 2023

Project Costs (in thousands)

Project Name	2023	2024	2025	2026	2027	2028	TOTAL
Alligator Creek - Entrance Channel	399	0	0	0	0	0	399
Buena Vista WW Maint. Dredging FY23	466	0	0	0	0	0	466
Don Pedro/Knight/Palm Island Re-nourishment	622	201	121	123	0	0	1,067
Gulf Cove WW Dredging	1,785	0	0	0	0	0	1,785
Harbour Heights WW Maintenance Dredging	65	0	0	0	0	0	65
Hayward Canal Dredging	201	155	0	0	0	0	356
Manasota Key Beach Nourishment	1,206	392	191	136	0	0	1,925
Manchester WW Maintenance Dredging FY22	732	0	0	0	0	0	732
NWPC Interior Channel Dredging FY22	741	0	0	0	0	0	741
NWPC Exterior Dredging	0	102	255	0	0	0	357
Pirate Harbor Dredging FY23	468	0	0	0	0	0	468
South Gulf Cove WW Maintenance Dredging	387	1,224	0	0	0	0	1,611
Stump Pass Maintenance Dredging	2,015	31	134	4,556	0	0	6,736
Suncoast WW Maintenance Dredging	0	0	0	0	0	0	0
TOTAL	9,088	2,105	700	4,815	0	0	16,708