					FY2022	Capital	Improve	ments B	udget / F	Y 2022 -	FY 2027	7 Project D	Detail						Pro	ject No.	c41)501	
GENERAL PROJECT DATA: Status In Progress								RRENCY			(Y/N) PROJEC		CT N	T NEED PROJECT FY22 FY23				FY24	FY25	FY26	FY27		
Project Title:	_	Highway	/-I75 to E	Desoto Co	•		Does project add new capacity?					Yes	CRITERIA					1 2 3 4	_	_		1 1 2 3 4	
,	Line	5 ,			,							Safety		Desgn/Arch									
Functional Area:	Traffic Circulation						Is project required to maintain level of service:						Mandate		Land/ROW								
Department:	Public \	Works/E	Engineer	ing			- Within 5 years? List project in CIE					Yes	Replace		Construct								
Location:	Mid County							- From 6 to 10 years? Monitor Annually				Yes	Growth		X Landscape								
PROJECT DESCRIPTION:														PR	ROJECT RATIONAL	.E (Inclu	ıde A	dditional	LOS De	tail, if nec	essary):		
This project will provide for a continuous 4-lane divided highway from the I-75 in						erchange	to the De	eSoto					Tra	affic volumes have i	ncrease	d ove	r the ye	ars betwe	en the I-7	75			
County line with protected left turn lanes provided at critical locations.														inte	erchange, Sandhill	Bouleva	rd (D	eep Cre	ek), and	the DeSo	to		
														Co	ounty line. The exist	ing 2-la	ne ro	adway w	vill not ad	equately			
															commodate traffic fl								
															s advised our staff t	,				ortion of	the		
														cor	rridor. It would be a	dvantag	jeous	from a	cost and				
OPERATING BUDGET IMP	Total Length in Miles 0.75							implementation standpoint for Charlotte and DeSoto to coordinate a															
Additional operating costs as a result of annual activities for sweeping,								Lane Miles Added 1.5							joint project.								
mowing & utilities (electric) for street lighting system.						Lane Miles Rebuilt 1.5																	
							New Intersections Signalized 0																
							New Intersection (Non-SignI)					0											
							Turn Lane Feet Added					0	0		S INFORMATION								
			Ca	lc. for F	Y22									Ad	opted LOS D	*Future column is			not progi	ammed; i	t is listed		
	Prior	Est	Orig.	Est c/o										Cu	irrent LOS D	for Co	ounty	plannin	g purpos	es only.			
	Actual	FY21	FY22	to FY22	FY22	FY22	FY23	FY24	FY25	FY26	FY27	FUTURE*	Total										
					EXF	PENDITU	JRE PLA	N (000'S))														
Design/Arch/Eng					800	800							80	0	0	Б.О						1	
Land (or ROW)	1,798												1,79	8	Sarasota	DeSo							
Mitigation Land															County	Coun	ity						
Construction	692						7,900						8,59	2	VETERANS BLVD	/~ 40 ·		,					
Internal Costs	59				25	25	275						35	9			and !	7/3	THE	AFA (=	EX M	+	
Landscaping																		160	ESI		1377	7,	
Interest																		/ JITTE	107	7,1111	EX	7	
Other Fees & Costs																		16	L-165	-	XIC	7	
																(1)			T. T.	171	FILL	t	
Total Project Cost	2,550				825								11,55	0	PEACHLAND BLVD	-4/	-111	S	ANDHILL B	LVD			
	-			1	F	UNDING	G PLAN (000'S)			1		1			-44	vertt F			-7/7	77	P	
Gas Tax (Capital)	1,503												1,50	_		建設		14		HIT	74		
Road Impact Fees	1,046				825	825	8,175						10,04	6	Kinge			3/1/5	一日	NE	11/20	_	
Capital Projects Fund														4		1	15	M'IN	CILLY.	25	2/32/	11	
															K	/	al ple	1/1/3	CT TT	十十1	111		
														4		ARTEN	RAME	ART BLVI		1			
									-					-		ARIHAMINI ZIII.						1	
					1	1		1	1					-	NOT TO SCALE	800	4		75	-777	7:33		
Total Funding	2,550			-	825	825	8,175	1	-				11,55	0	7// 1/10	24 90			APA I	m11 3 .5	17111		
rotal Fullullig	2,550			l .				I EDULE ((1910 100'S)	I .	i		11,55	U									
						I ATIVIE	IVI OCITE	TOOLE ((Juu 3)					-									
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	-				-	-		-	-					-									
	-				 	<u> </u>		 	 					+									
Total Loan Repayment	+			1	 	 		 	 					1									
rotal Louis Repayment				1	OPERAT	ING BU	DGET IM	IPACT (0	00'S)	1	1		1	1									
Personal Svc.					J. LIVI			26		26	26		10-	4									
Non-personal								42					16	_									
Capital								72	72	72	72		100	Ť									
Total Operating	+			1	<u> </u>	<u> </u>	1	68	68	68	68		27	2									
rotal Operating	ı			l	<u> </u>	1	1				00												