LEGEND

- DESIGN
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- CONSTRUCTION
- ♦ SALES TAX

2014 Qtr 2

2013 — 1st Qtr. (Oct, Nov, Dec) · 2nd Qtr. (Jan, Feb, Mar) · 3rd Qtr. (Apr, May, Jun) · 4th Qtr. (Jul, Aug, Sep)

2014 — 1st Qtr. (Oct, Nov, Dec) · 2nd Qtr. (Jan, Feb, Mar) · 3rd Qtr. (Apr, May, Jun) · 4th Qtr. (Jul, Aug, Sep)

2015 — 1st Qtr. (Oct, Nov, Dec) · 2nd Qtr. (Jan, Feb, Mar) · 3rd Qtr. (Apr, May, Jun) · 4th Qtr. (Jul, Aug, Sep)

2016 — 1st Qtr. (Oct, Nov, Dec) · 2nd Qtr. (Jan, Feb, Mar) · 3rd Qtr. (Apr, May, Jun) · Jul

Current Date

	CIP Number	CHARLOTTE COUNTY UTILITIES	
1	c350406	Burnt Store Water Reclamation Facility (Expansion to 0.75 MGD)	
2	c350302	East Port Expansion Water Reclamation Facility (R&R Stage 1)	Completion: Dec. 2014
3	c350902 ♦	Elkcam-Midway to US 41	Completion: July 2015
4	c350102	Rotonda Reclaimed Water Main Relocation (Cape Haze Dr)	
5	c350602 c350603	Deep Creek Force Mains & Lift Stations - Bid Set #1 (LS 303, 309)	
6	c350603	Existing Wastewater Lift Station Rehab 2014	Completed: March 2016
7	c359204	Wastewater Collection System - Re-line 2014	Completion: December 2014
8	N/A	Babcock Ranch Permit	
9	c419302 ♦	Winchester Blvd (SR 776 to CR 775) Community Development Engineering is PM - Water Main Relocations & Extensions	Completion: December 2014
10	c339702	Water Main Extension - 12" (Calumet Blvd) - Consent Order	eted. Ext. required due to permitting FDEP & ACOE. Completion: June 2014 / Completion: June 2015
11	♦	Edgewater/Flamingo Corridor, Phase 2	Completion: July 2015
12	♦	US 41 Storm Structures (tied to Midway Project)	
13		US 41 Gardner/Harbor Force Main Replacement	
14	♦	Sales Tax Sidewalks 2010, Year 2	
15	♦	Sales Tax Sidewalks 2010, Year 3	
16		GPC Water Control Structures (6) x Sunset, Dorchester, Morningstar, Haverhill, Niagara & Fordham WWs	Completion: Dec. 2014

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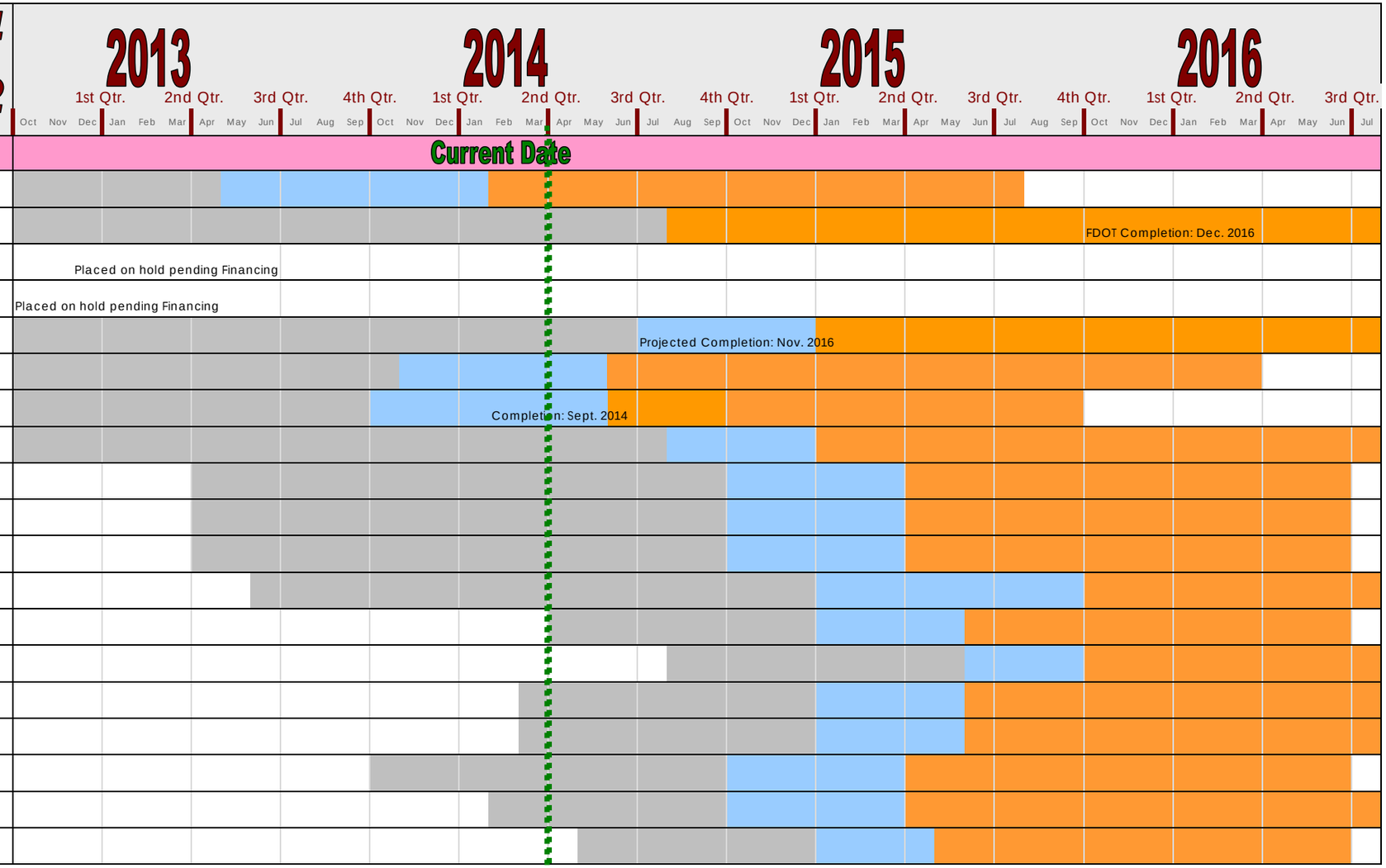
2014 Qtr 2

CHARLOTTE CO UTILITIES - CONTINUED



17		Burnt Store Rd Realignment of Zemel Rd Water, Wastewater & Reclaimed
18		US41 Widening - Enterprise Dr to Cranberry Blvd Water, Wastewater & Reclaimed
19		Cousley Force Main Replacement
20		El Jobean Lift Station
21		Midway - Phase 2
22		CR 771 - Gasparilla Road
23		North Shore Wastewater
24		East/West Spring Lake Wastewater Pilot Program
25		Collingswood Water Main
26		Linwood Water Main
27		Ingram/Rotonda East Water Main
28		East Port WRF Reclaimed Water Expansion
29		Hillsborough/Chancellor WM - 2014
30		Loveland Grand Master LS/48" Gravity Interceptor and East Port WRF Equalization Task
31		Reclaimed Water Expansion - Phase 3
32		Reclaimed Water Service Connections
33		Ambrose/West Tarpon Utility Replacement
34		Harbor - US 41 to Olean
35		Chamberlain Master Lift Station

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2014 Qtr 2

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2016 — 1st Qtr. (Oct, Nov, Dec) · 2nd Qtr. (Jan, Feb, Mar) · 3rd Qtr. (Apr, May, Jun) · 3rd Qtr. (Jul)

Current Date

		FACILITIES PROJECT MANAGEMENT	
1	c720004	Anger Fishing Pier Redecking	Completion: February 2015
2	c720701 ♦	Bay Heights Park (West County Boat Ramp)	Completion: September 2015
3	c729502	Bayshore Live Oak Park Restrooms	Completed: July 2013
4	c721204	Carmalita Park Concession Stand	Completion: January 2015
5	c191101	Energy Performance Contract	Completion: October 2014
6	c711001	Englewood Library Expansion	Completed: April 2013
7	c610801	Family Services Center Renovation	Completed: May 2013
8	c221101	Fire Station 6 Renovations (Rt. 17)	Completed: December 2013
9	c190101	Fixed Asset Management System	Completion: June 2014
10	c191205	Fleet Remodel	Completion: June 2014
11	c721203	Franz Ross Football Fields Renovation	Completion: June 2015
12	c729903	Franz Ross Park Parking Expansion	Completion: April 2015
13	c729903	Harbor Heights Parking and Stormwater Renovation	Completion: February 2015
14	c721204	Harold Ave. Concessions Stands Replacements	Completed: January 2014
15	c720702	Historical Center Renovations	Placed on hold determining feasibility
16	c720004	Kiwanis Park - Bridge and Boardwalk Rebuild	Completed: October 2012
17	c190101	Jail Sewer Interceptor	Completed: October 2013
18	c190401	Judicial System Space Management Plan	Completion: March 2014
19	c720408	Mid-County Library Canal Walkway	Completed: February 2014
20	c729906	Park and Facilities ADA Renovations	Completion: November 2014
21	c720004	Port Charlotte Beach Fishing Pier & Bdwlk. Renovation	Completion: October 2015
22	c729905	Port Charlotte Beach Floating Dock	Completion: January 2015
23	c729901	South County Regional Park Soccer Concession	Completion: January 2015

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2014 Qtr 2

2013 — 1st Qtr. (Oct–Dec), 2nd Qtr. (Jan–Mar), 3rd Qtr. (Apr–Jun), 4th Qtr. (Jul–Sep)

2014 — 1st Qtr. (Oct–Dec), 2nd Qtr. (Jan–Mar), 3rd Qtr. (Apr–Jun), 4th Qtr. (Jul–Sep)

2015 — 1st Qtr. (Oct–Dec), 2nd Qtr. (Jan–Mar), 3rd Qtr. (Apr–Jun), 4th Qtr. (Jul–Sep)

2016 — 1st Qtr. (Oct–Dec), 2nd Qtr. (Jan–Mar), 3rd Qtr. (Apr–Jun), 3rd Qtr. (Jul)

Current Date

		PUBLIC WORKS ENGINEERING	
1	Various	2014 Paving Program	
2	c391302	Alligator Creek 6' Dredging	
3	c390502	Alligator Creek Maintenance Dredging	
4	c391201	Buena Vista Waterway Maintenance Dredging	
5	c411012	Bridge Rehabilitation & Maintenance Program	Project Completed: February 2014
6	c411409	Burnt Store Lakes Sidewalks	
7	c411111	Burnt Store Road Widening Project, Phase 2	
8	c410915	Burnt Store Road Widening Project, Phase 3	Projected Completion: Sept 2015
9	c410515	Chamberlain Boulevard Bridge Rehabilitation	Project on hold pending funding
10	c190802	Charlotte Harbor Gateway Harbor Walk, Phase 1	
11	c190601	Charlotte Harbor Stormwater Structures Phase 2	
12	c410502 ◆	CR 771 (Gasparilla Road) Widening	Projected Completion: July 2016
13	c391202	DeSoto Ditch Bank Stabilization Phase 2	
14	c419002◆	Edgewater Drive Widening, Phase 2	Projected Completion: July 2016
15	c411302	Electric Runs to Rotonda West Bridges	
16	c411303	Gardens of Gulf Cove Sidewalks	
17	c411305	GPC Bridge Rehabilitation - Sheehan Boulevard over Yale Waterway	
18	c390304◆	GPC Drainage Control Structure Replacement	On-going replacement program. Should be completed in 2020.
19	c390705	Harbor Heights Waterway Dredging	
20	c410809	Harborview Road Bridge over DeSoto Canal	
21	c411416	Little Farm Road Culverts	
22	c411406	Manasota Key Community Plan	
23	c391301	Manchester Waterway Maintenance Dredging	

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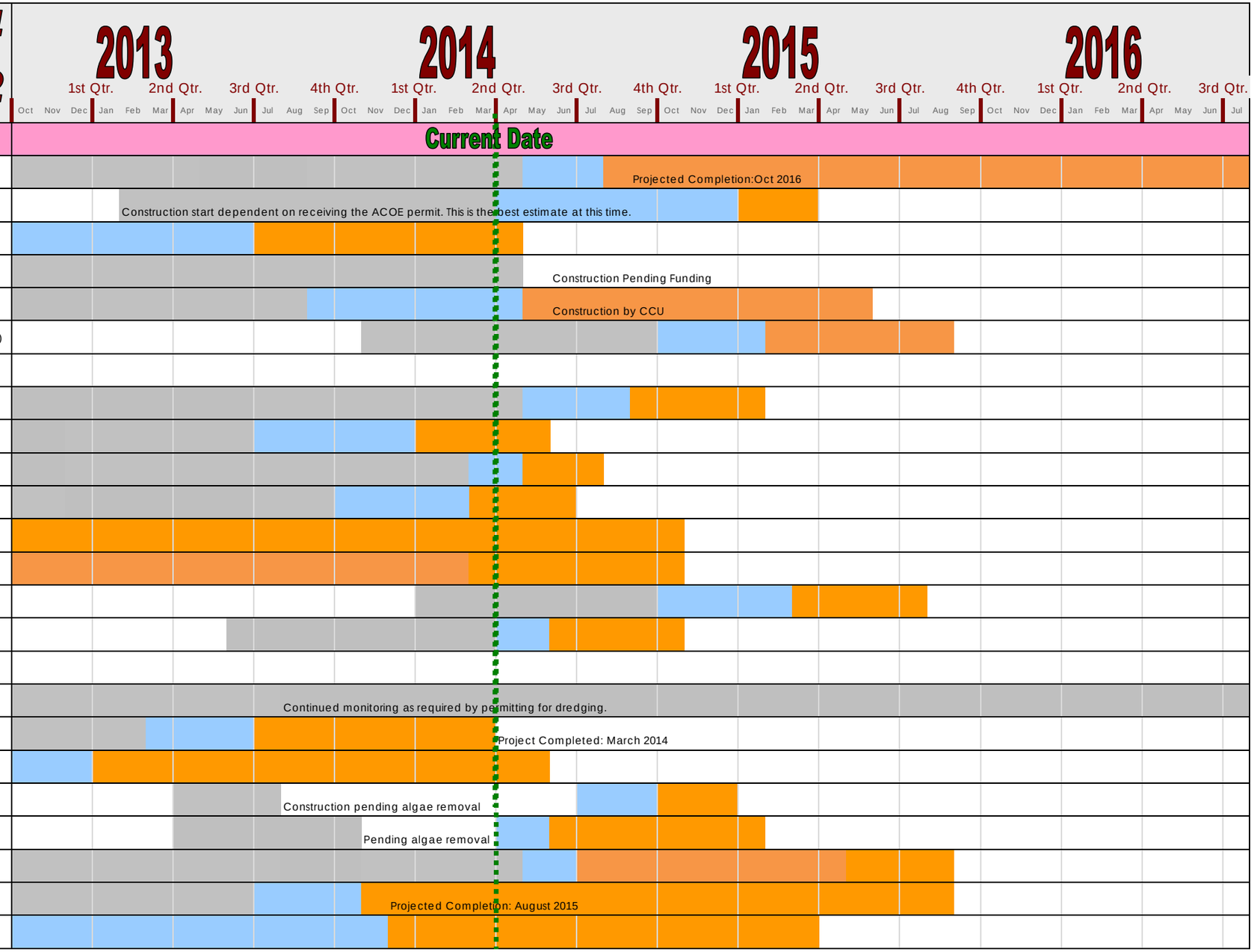
		PUBLIC WORKS ENGINEERING
24	c411112 ◆	Midway Boulevard Widening Phase 2 (Sharpe St to Kings Hwy)
25	c391304	Newgate Waterway Spoil Removal
26	n103902	Northwest Port Charlotte Access Channels
27	c40918	Parkside - Aaron Street Sidewalk
28	c191203	Parkside - Elkcam Boulevard Multi-Use Path
29	c191204	Parkside - Harbor Blvd Improvements Phase 2 (US41 to Olean Blvd)
30	c411110	Piper Road Widening (North)
32	c410521◆	Placida Road Safety Improvements
33	c411117◆	Rotonda Boulevard Sidewalks (East & North)
34	c411117◆	Rotonda Boulevard Sidewalk (West)
35	c411115	Rotonda West Entry Features
36	c410918◆	Sales Tax Year 2 Sidewalks
37	c410918◆	Sales Tax Year 3 Sidewalks
38	c411415	South Gulf Cove Sidewalks
39	c390708	SouthGulf Cove Turn Basin
40	c390404	Stump Pass Maintenance Dredging
41	c390901	Stump Pass Monitoring
42	c390702	Suncoast Waterway Maintenance Dredge
43	c391303	Sunshine Lake Algae Removal
44	c391303	Sunshine Lake Recharge Wells
45	c391303	Sunshine Lake Water Level Control Structures
46	c410104	Tom Adams Bridge Rehabilitation Phase 2
47	c390304	US 41 Storm Structures - Microtunneling Project
48	c419302◆	Winchester Corridor, Phase 3



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Completed Projects

2011 (1st Qtr. Sep–Dec; 2nd Qtr. Jan–Mar; 3rd Qtr. Apr–Jun; 4th Qtr. Jul–Sep) · 2012 (1st Qtr. Oct–Dec; 2nd Qtr. Jan–Mar; 3rd Qtr. Apr–Jun; 4th Qtr. Jul–Sep) · 2013 (1st Qtr. Oct–Dec; 2nd Qtr. Jan–Mar; 3rd Qtr. Apr–Jun; 4th Qtr. Jul–Sep) · 2014 (1st Qtr. Oct–Dec; 2nd Qtr. Jan–Mar; 3rd Qtr. Apr–Jun; 4th Qtr. Jul–Sep)

	CIPNumber	CHARLOTTE COUNTY UTILITIES	
1	c330404	Burnt Store RO Water Plant	
2	c339701	Golf Course Water Booster Station	
3	c339701	Gulf Cove Water Booster Station	
4	c350402 c350703	MSBU - Rotonda Sands and Meadows Wastewater Expansion	
5	c350601	Reclaimed Water Expansion: contract 2 Storage tanks and pumping stations	
6	c350102	Rotonda Water Reclamation Facility Upgrade	
7	c339701	Walenda Water Booster Station Upgrades	
8	c359204	Wastewater Collection System - Re-line 2009	
9	c330602	Water Main - Tradewinds Dr 6", Sandhill Blvd 12", Revere St 8", Arlington Ct 8"	
10	c350101	East Port Water Reclamation Facility - Headworks Rehab	
4	c350603	Burnt Store Village Lift Stations Rehab	
12	c419005 ♦	Midway Blvd - Phase 1 (Elkcam Blvd to Harbor Blvd) - (Elkcam, Yale, Fordham & Niagara Waterways) Public Works is	
13	c419005 ♦	Midway Blvd - Phase 2 (US 41 Pipe Xings - Niagara, Pompano & Fordham Waterways) Community Development Engineering is	
31		Calumet Force Main Replacement	
24		Elkcam WW Bridge Replacements x US41 Access Rds	
25		GPC Water Control Structures (3) x Lionheart, Sunset & Fordham WWs	
		FACILITIES PROJECT MANAGEMENT	
10	c190606	Human Services (Loveland)	**Completed: December 2011**
11	c729502 ♦	Bayshore Live Oak Park (Interpretive Program)	
12		CCU Rotonda Water Reclamination Facility	
13	c720103♦	North Charlotte Regional Park - Phase III	**Completed January 2012**
13		FEMA 5-story Administration Window Mitigation	
14	c720807	Oyster Creek Underpass Trail	**Completed December 2011**
14		Harold Ave Gym Impact Wall Upgrade	
15	c190606	Health Dept. (Loveland)	
16	c190401	Human Resources, Risk & Training Relocation	
17	N/A	Justice Center - Public Defender Expansion	Completed: September 2010
18	c230401	Jail Expansion **Phase 2**	
19	c729903	Maracibo Park - Stormwater Improvements	Completed: November 2010
20	c350701	CCU East Port W.W.T.P Control Building	Completed: March 2011
21	c720403	Cedar Point Solar Driveway Lighting	Completed: October 2011
22	N/A	Elevator Modernization (Admin Bldg - Murdock)	Completed: April 2011
23	g641040	Neighborhood Stabilization Program - 27 Properties	Completed: January 2011

24	c720301	Spring Lake Park Restrooms	
25	N/A	Building Construction Svcs Generator & HVAC Installation	Completed: May 2011
26	c369602	CCU East Port W.W.T.P Sludge Press Structure	Completed: January 2011
27	640529	Stillwater Youth House Renovation	Completed: June 2011
4	c720603	Cattledock Boat Ramp	Project deferred
28	c720604	Harold Avenue Gym HVAC Upgrade	Phase II Completed: June 2011
29	N/A	Transit Parking Expansion	Completion: February 2013
30	c729905	Port Charlotte Beach Pool Complex Repairs	Completion: December 2012
1	c720107	Ainger Creek Boat Ramp	Completed: August 2011 Phase II Phase II Completed: January 2013
#REF!	c190401	Space Consolidation Program	Completed: November 2010 Completed: November 2011
#REF!	c720004	Englewood Beach Boardwalk Renovation	Completed: May 2012
3	c350902 ♦	Reclaimed Water Expansion: contract 3 US41 Revitalization Service Line	Completion: Nov. 2013
7	c350603	Existing Wastewater Lift Station Rehab Bid Set #3 (LS 816, 806, 812, 819)	Remaining lift stations under design

COMMUNITY DEVELOPMENT ENGINEERING

#REF!	c391202	DeSoto Ditch Vegetation Clearing	
#REF!	c411004&5	Elkcam Waterway Bridges Replacement	Completion Date: May 2012
#REF!	c390304	GPC Water Control Structures MOR4.42 and DOR4.22	Completion Date: May 2012
#REF!	C411009	Melbourne Bridge Replacement	Completion Date: May 2012
#REF!	◆	Midway Boulevard Widening, Phase 1	Completion Date: August 2011
#REF!		Piper Road Widening (South)	Completion Date: September 2011
#REF!		Rotonda Weirs	Completion Date: August 2011
#REF!		South Bridge Waterway Maintenance Dredge	Completion Date: February 2012
#REF!		Suncoast Waterway Maintenance Dredge	Completion Date: February 2012
#REF!		Tom Adams Bridge Generator Replacement	Completion Date: December 2011
39		Water Control Structures LIO3.52, SUN4.70 and FOR 3.86	Completion Date: July 2011