

**Charlotte County
Board of County Commissioners
Staff Report
June 2012**

Budget & Administrative Services

Budget Department/Fiscal Services Division

- Grants Fiscal Support
 - Human Services Grants
 - Attended the quarterly Provider Meeting at Sr. Choices, the granting agency for the County's Sr. Services grants. Sr. Grant issues were discussed. Sr. Choices is working on a revised Area Plan and asked for input from the counties in PSA 8 (including Charlotte County) on new services that would benefit the senior's in each community.
 - Transit Grants
 - ARRA budget revision approved by Department of Transportation and the Board of County Commissioners allowing Transit to acquire 3 replacement vans and camera safety equipment totaling \$165,319 with unused funds originally earmarked for bus shelters.
 - Secured grants totaling \$186,282 to repair expand and secure the Transit parking lot. This was also approved by the BCC in June.
 - Several of the Grants staff attended an all day workshop hosted by the District One Florida Department of Transportation in Fort Myers. This was a technical assistance training workshop on the Federal Transit Authority and Federal Transit Administration Transportation grants that covered grant compliance from fiscal issues such as the Single Audit to the operational components of the transit systems. They covered many updates to the assurances that the grantees are required to comply with in receiving federal grant funds.
 - Drug Court Grants
 - Held emergency meeting to find additional funding for the Reinvestment Grant Housing Partners due to increased housing activity this year.
 - Prepared grant request to secure funding for the Court Coordinator position which is related to the Reinvestment Grant.
 - Road Grants
 - Received a total of \$46,399.12 for the following road grants and inter-locals:
 - \$7,377.60 from FDOT for Piper Rd construction
 - \$39,021.52 from the City of Punta Gorda for Burnt Store Rd utility work.
 - Invoiced a total of \$9,410.81 for the following road grants and inter-locals
 - \$138.34 to the City of North Port for traffic signal electricity at shared intersections
 - \$9,272.47 to FDOT for US 41 right of way maintenance
 - Public Safety Grants
 - Public Safety received \$61,138.68 of grant money for:
 - \$18,708.05 from the State of Florida for Hazardous Materials training and equipment
 - \$42,430.63 from the State of Florida for Emergency Assistance Preparation
 - Invoiced \$7,750.00 to the State of Florida for Homeland Security training
- Operating and Accounting Support
 - Utility Rate Cases
 - Sandalhaven Rate Case
 - On June 18th, Sandalhaven submitted their pre-file direct testimony. Staff is currently reviewing their statements and exhibits in preparation for the pre-file direct testimony.
 - Little Gasparilla Water Utility (LGWU) Rate Case

- New tariffs were approved and returned to the Utility. The Utility has notified its customers of the new rates.
- Utility Regulation General Information
- Bocilla Utility has filed for the combined 2011 and 2012 price index and has been approved for a 2.64% increase.
- Analytical Support
 - Prepared historical analysis of funding sources and actuals for Bay Heights capital project.
 - Prepared cost analysis justification for Human Resources Department for Library employee reclassification.
 - Analyzed County mining expenses and researched options for fee increases. Calculated a new rate to charge for permit renewals and calculated a rate for the “annual report fee” which consists of the costs of the Excavation Inspector. These options will be brought to the Board on July 17th.

I.T.

- June Accomplishments:

- Condominium Data Update Implementation - Staff from GIS and the Property Appraiser's office worked together with The Sidwell Company to create a workflow that allows the Property Appraiser's office to participate in the condominium data maintenance. This was not previously feasible due to limitations with the previous version of the software.
- Transit Phone system upgrade – Charlotte County Transit has been added to the County's centralized VoIP phone system giving them the ability to utilize all resources that this system brings. This project also provided Transit with improved phone quality and streamlines IT support initiatives in regards to the phone system.

- June Email Statistics:

	Good	Spam	Virus	Policy	Total
Count	100,763	62,378	37	5,281	168,459
%	59.8	37.0	0.0	3.1	100.0

- June Outage Statistics:

4 - Incidents
 Total Down Time – 2 hours
 Average time per Incident – 30 minutes
 System availability was 99.997%

- June Call Statistics:

- Request for Service Opened Last Month – (requests for new hardware or software products and features...etc.) =266
- Request for Service Closed Last Month – (requests for new hardware or software products and features...etc.) = 297
- Incidents Opened Last Month – (hardware or software that is not functioning properly) = 471
- Incidents Closed Last Month – (hardware or software that is not functioning properly) = 479
- Change Controls Last Month – (internal configuration changes to server and network) = 1
- Contacts received through Helpdesk – (This is comprised of phone calls, e-mails, web portal & Walk-in Traffic) = 547

Purchasing

- Quotes due and received:

12-338 Biological Odor Control System
 12-350 Aquatic Herbicides & Additives – Annual

- Pre-bid meetings held:

12-303 Rampart Water Main Extension/Salem Water Main Replacement
 12-327 Sidewalk Construction – Capricorn Blvd.

- Bids due and received:

- 12-312 Transportation of Yard Waste / Municipal Solid Waste – Annual
- 12-316 Seawall Repairs
- 12-309 Supply & Install Mulch – Various County Buildings
- 12-320 Membrane Roof System – Punta Gorda Library
- 12-303 Rampart Water Main Extension/Salem Water Main Replacement
- Work Orders due and received:
 - 12-349 Deep Well Injection – Plugging / Abandonment Cost Update
 - 12-347 Design – Fleet Location
 - 12-348 Bathymetric Survey
 - 12-374 Analysis Review Private Class 1 Landfill
 - 12-368 Inspection & Design NWPC Bridges
 - 12-369 Port Charlotte Beach Fishing Pier & Boardwalk Renovations
- Pre-submittal meetings held:
 - 12-302 Emergency Medical Transport Billing
 - 12-339 Construction / Geotechnical Testing Services – Annual
 - 12-351 Design – Harbor Blvd.
- Negotiation meetings held:
 - 12-151 Tom Adams Bridge Rehabilitation
- Proposals due and received:
 - 12-314 Energy Performance
 - 12-302 Emergency Medical Transport Billing Services
 - 12-339 Construction / Geotechnical Testing Services – Annual
- Shortlist Meetings held:
 - 12-314 Energy Performance Contracting
- **Real Estate Services**
 - Burnt Store Road – Phase 1 – The jury trial that addressed settlement/compensation issues with River Haven Mobile Home Park has ended. The jury rendered a compensation verdict that was favorable to the County.
 - Edgewater Phase II – At a recent Order of Take hearing at the Justice Center, the Judge approved the County’s request to obtain the necessary parcels for Edgewater Phase II through the eminent domain process. We have now acquired 99% of the parcels needed for this project. Two remaining parcels needed for the proposed roundabout redesign near Lea Marie Island subdivision remain to be acquired on a voluntary basis as directed by the BCC.
 - Placida Widening – Pre-suit “good faith” offers to acquire the necessary right of way on a voluntary basis will be sent in the next few weeks.
 - Environmental Lands Acquisition Program – We continue to work with staff from Natural Resources to seek appropriate sites for potential acquisitions using existing grant funds.
 - Flamingo/Edgewater – To date, we have a 77% voluntary acquisition rate of the parcels needed for this project. We are bringing a proposed land exchange to the BCC at their 2nd meeting in June to acquire another parcel for this project.
 - Engineering, Administration, Community Services and Utilities – We continue to assist these departments and divisions in obtaining easements, title searches and researching land related issues.
 - Murdock Village – Proposed Development by Main Stage Development – We continue to work with Administration, the Economic Development Office and the County Attorney’s Office on this matter. The “Music Man” proposed development plan was approved by the BCC at the June 12th regular meeting.
 - Murdock Village - FDOT request for 3 Pond Sites – We are working with Growth Management staff regarding this request from FDOT and we will ensure that the County is properly compensated for FDOT’s planned pond site acquisitions. FDOT has indicated

there will be a one year delay in moving forward with the widening of US 41 thereby delaying the acquisition of the pond sites.

- Surplus County Lands – We have received several bids and the BCC has approved a select number of those bids. The process of closing on the sales selected by the BCC will be coordinated by RES staff.
- Parkside District – We are working with the Parkside Manager to acquire an easement related to the development of a multi-use path located near the American Legion building.
- Fleet Maintenance – The BCC has approved having the current operations remain in leased space for an additional 6 month term starting on May 1st. We are working the necessary due diligence items to allow the County to close on 18000 Paulson Drive on or before June 18th. Relocation from leased space to the Paulson Drive building should occur this fall.
- Support of Economic Development Activities – We continue to work with the EDO in support of a number of projects including the construction of an access road over Airport lands to access the proposed Cheney Brothers distribution center. Our activities will center on seeking BCC acceptance of any easements necessary for this new road.
- Sewer Expansion Project – Harborview Road – We continue to work with CCU staff on a proposed gravity sewer expansion project from US 41 to Kings Highway along the north side of Harborview Road. Our Division will assist in obtaining the utility easements needed for this project.
- Midway Project (Harbor to Kings Highway) – We are working with our Engineering staff to look at options for additional pond sites required for this project. There will also be a considerable amount of work needed by RES staff to obtain the necessary Temporary Right of Entry (TRE) approvals from existing homeowners affected by this road widening projects. These TRE's will be needed to match existing driveways and grade slopes to match the new grade of the expanded roadway.
- Burnt Store Road Phase III – We are waiting for construction plans and right of way sketches necessary for this major road widening project. Title reports required for this project were recently delivered to our Engineering staff. The plans and sketches should be available in July.
- Piper Road North –The BCC is considering funding the acquisition of the necessary right of way needed for this project due to favorable current land costs. We have contacted affected property owners to determine if they would like to consider a land exchange with the County. To date, a small number of property owners have demonstrated an interest.
- Stillwater House – We are obtaining an appraisal of the property to assist staff and the BCC to determine the fair market value of the property. This information will assist staff in formulating a recommendation on the future disposition of this property.
- Bio-Feed Stock Facility at Eastport – RES staff is working with Florida Power and Light and TECO (Gas Company) to ensure that the necessary easements are in place to service this facility.
- Aqui Esta Drive – Based on a request from engineering staff, RES is working to obtain approval for the conveyance of County owned parcels that were obtained for the construction of Aqui Esta Drive to the City of Punta Gorda. If these parcels are transferred to the City, the County will no longer be responsible for the annual maintenance costs associated with these properties.
- Conveyance of County-owned properties reserved for Affordable Housing – We have obtained approval from the BCC to convey six (6) vacant lots designated for affordable housing to Charlotte County's Habitat for Humanity for the construction of new residences.

- Conveyance of Neighborhood Stabilization Program (NSP) Properties – We continue to respond to requests from the County’s Housing Division to convey NSP properties to BCC approved not for profit agencies for final disposition. In addition, we are assisting the Housing Division in its effort to dispose of improved properties acquired from the defunct Housing Corporation of Charlotte County.

Community Development

- The Building Division:
 - The department issued 28 Single Family home permits in June 2012. This is up on both the same period last year, and last month and year to date, we have issued 211 single family permits this fiscal year which is only 6 permits down on the same period last year.
 - Other permitting indicators and customer numbers have stayed steady and comparable with the typical peaks and troughs associated with this time of year.
 - Permitting revenue was \$174,769 and expenditure \$173,190 showing a small surplus of \$1,579. It should be remembered though that that June contains three pay periods which reflects in the expenditure.

Item	Total FY2011	Jun-11	Jun-12	FY11 YTD	FY12 YTD
Single Family Permits Issued	275	22	28	217	211
Multi Family Permits Issued	5	0	0	4	3
Commercial Permits Issued	35	2	2	33	15
All Other Permits Issued	14373	1322	1392	11121	10574
Customers Served	24354	1952	2051	18343	20687
Inspections	39350	3150	3003	33261	28026
Permitting Revenue	\$2,137,643	\$180,009	\$174,769	\$1,647,831	\$1,526,524
Permitting Expenditure	\$2,150,332	\$161,526	\$173,190	\$1,696,023	\$1,674,505
Licensing Revenue	\$788,760	\$22,804	\$81,192	\$524,242	\$741,642
Licensing Expenditure	\$1,562,727	\$127,056	\$158,199	\$1,221,062	\$1,264,916
Action Orders Initiated	1774	102	155	984	662
Code Cases Initiated	3366	242	216	2440	2580
CEB Cases Heard	503	35	0	390	473
Citations Issued \$ Amount	\$31,100	\$2,000	\$3,000	\$28,600	\$34,000
New Contractor Licenses Issued	60	2	1	58	7
Contractor Licenses Revoked	7	0	0	2	16

- Licensing and Code Enforcement:
 - As expected, the department saw the typical annual increase in complaints relating to high grass. Staff is working quickly to abate the conditions but there is processes that must be followed to ensure the owner of the lots have the opportunity to mow their own lots – this process typically takes 20 to 30 days from the date we are first notified of the violation.
 - Contractor Licensing continues to be active with another \$3,000 worth of citations issued to unlicensed contractors bringing the total for this year to \$34,000 which is above the total for the whole of the last fiscal year.

- With the implementation of the State of Emergency was declared by Governor Scott, unlicensed contracting under a State of Emergency is a felony – this means that violators are subject to felony charges should they be convicted of unlicensed contracting. This information has been distributed to the press and local contractor organizations.
- The Planning Division:
 - Parkside Revitalization Initiative:
 - Planning and organization for Parkside’s Weed and Seed public meetings and the focus group meetings for the Parkside Revitalization Plan (PReP) took place.
 - The Weed and Seed public planning workshops will occur July 19, at 5:30 pm to 7:30 pm, and August 2, at 5:30 pm to 7:30 pm. The July meeting will occur in Conference Room A and the August meeting in Conference Room B at the Cultural Center of Port Charlotte, 2280 Aaron St, Port Charlotte, FL 33952-5202.
 - The focus groups to begin gathering public input and writing Goals, Objectives, and Policies for the PReP are anticipated to occur August and September of this year the Revitalization Plan.
 - Babcock Ranch:
 - On June, 1, 2012, Babcock Ranch Community staff had an introductory meeting with County staff to discuss the proposed Babcock Ranch Zoning District and Overlay revisions. The applicant supplied staff with a working draft of the document to review. Staff reviewed the document, made revisions, and supplied the revised document back to BRC staff members (Rob Berntsson and Erica Rogan).
 - The County rescinded Development Agreement 2006-013 because all requirements set forth in this development agreement have been addressed in subsequent documents such as MDO, IDO Comprehensive Plan, other agreements, etc. DEO has no objection to this request
 - Murdock Village:
 - Staff is working on a revised vision for the area.
 - Charlotte Harbor CRA:
 - The committee met on June 4, 2012. The committee is going to be working on rearranging their architectural design standards to make them easier to read. Garland Wilson reviewed Resolution 2002-119 and offered preliminary suggestions for rearrangement. Debrah will work on retyping the guidelines according to Mr. Wilson’s suggestions so that the committee can review his suggestions at the July meeting.
- Manasota Sandpiper Key Community Advisory Committee:
 - The committee met on June 6th to consider six ARC projects:
 1. 12 x 18 Shed, 1290 Holiday Dr.
 2. Var-12-005 to allow construction, 85 Meredith Dr.
 3. Var-12-006 to allow construction, 95 Meredith Dr.
 4. Var-12-008 to allow an 8’1” setback for an existing garage and 7’ 6” setback for an existing residence, 4005 N. Beach Rd.
 5. Seal & Restripe parking lot, 2095 N. Beach Rd.
 6. Windows, Doors, Plumbing and A/C system, 65 Pearl St
 - Projects 1-4 were recommended for approval.
 - Projects 5 & 6 were sent for information and did not require any action on the part of the Committee.
 - The committee met on June 20th. Seven documents were sent for information and did not require any action on the part of the Committee.
 - Items concerning; 946 Gulf Blvd., 50 Meredith, 1036 Shore View, 32 Pearl St., 1701 Beach Rd.#304, 1651 Beach Rd.#405, 1591 Beach Rd.#307 were discussed.
- Grove City Community Plan:
 - Mike Metcalf was reappointed by the BCC to the committee on May 22, 2012. Chair Audrey Shinske requested to cancel the monthly meetings from April through August. The next meeting will be September 24, 2012.
- Little Gasparilla Island Community Plan:

The committee cancelled the June 2012 meeting. Mr. Hill stated that their meeting with DEP had to be postponed so he requested that the June meeting be cancelled.

- School Concurrency:
- The committee will meet again in the fall to begin work on compiling this year's information for next year's joint meeting.

- Comprehensive Plan Evaluation and Appraisal Report (EAR):

- Staff continues to work on EAR-based plan amendments.

- Transportation Planning:

The following transportation planning and traffic engineering related issues were reviewed to assist the Planning and Engineering staff during the month of June 2012:

1. Bicycle and Pedestrian Master Plan: During the month of June, draft plan priorities were discussed with the Manasota Key and Northwest Port Charlotte MSBU and other citizen groups across the County along with the MPO's Bicycle Pedestrian Advisory Committee and waiting for the final meeting with various MSBUs in July 2012 to present County's priorities before finalizing the Plan.
2. Site Plans, Zoning Exceptions and Traffic Study Reviews: The following site plans and traffic/transportation meetings/studies were attended/reviewed during the month of June for all potential issues from the transportation perspective:
 - Planned Development Concept Plan for Calusa Green LLC's proposed Land Fill Project in the East County, and
 - Morning Star Child Care Facility Final Site Plan Approval
3. Monthly Meetings and Special Meetings/ Conferences: The following meetings and conferences were attended during the month of June:
 - Manasota Key MSBU Meeting
 - Florida Section ITE Summer Meeting/ Conference
 - County-City Joint Council Meeting
 - Attended multiple School Zone Task Force Meetings to finalize the signage and other pertinent information to implement before the next school year.
 - Made multiple site visits to various signage issues related to school zones and to address to address various citizens' requests and Call tracker items across the County.
 - Attended multiple meetings pertaining to the Parkside CRA's Weed and Seed and Cultural Center Renovations related discussions.
 - FDOT-County-MPO Coordination meeting to discuss the status of FDOT projects in the County on June 5th at MPO Offices
 - Internal department meeting to discuss the master roadway improvements plan for the Murdock Village from transportation perspective.
 - Attended Parkside CRA- Harbor Blvd Retrofit RFP Related meetings.
 - Attended MPO's BPAC Meeting on June 21st to discuss the Taylor Road.
 - Attended Bi-Monthly CTST meeting at MPO Offices

- Site Plan Approval:

The County received 2 petitions. One Planned Development Concept Plan, DRC-PD-12-02, for Calusa Green LLC and one Final Site Plan, DRC-F-12-03, for Morning Star Child Care.

- Board of Zoning Appeals:

The Board of Zoning Appeals heard the following petition on Wednesday, May 9, 2012:

- Planning and Zoning Board:

The Planning and Zoning Board heard the following petition on Monday, June 11, 2012

1. SV-12-04-03: Heritage of Sarasota, Inc., and Harbour Village Property Owners Association, Inc. have applied to vacate the portion of River Beach Drive (platted Riverside Drive) that runs east of Sturkie Avenue and west of the Hayward Canal, as recorded in Plat Book 1, Page 62, and Plat Book 2, Page 30, also to vacate the conditions of the Developer's Agreement (AGR 2006-074) that was required for the approval of a previous street vacation (Res. 2006-223), and the portion of Warren Avenue that runs south of Schofield Road, and north of River Beach

Drive, as recorded in Plat Book 2, Page 30, as well as the drainage easement in the Warren Avenue right-of-way, a total of 3.88 acres, more or less, located in Section 28, Township 40 South, Range 21 East, in Commission District IV.

At the board hearing, the applicant amended the request to reduce the amount of right-of-way to be vacated. Because of the drastic change in the application, the Planning and Zoning Board voted to require the applicant to resubmit the changes and bring it forward for another hearing, which will take place in July.

- Board of County Commissioners Land Use:

On June 12, the following petitions were heard:

1. SVAR-2011-001: Gary and Roxana Sloan applied for a Subdivision Variance to Section 3-7-105(e) of the Charlotte County Subdivision Regulations, requesting to allow a Land Split that would otherwise be denied for lack of road frontage. The subject property consists of 2.5 acres, more or less, and is located south of Leatherwood Circle, north of Roanoke Circle, east of Wheeler Place, and west of I-75, in Section 27, Township 41 South, Range 23 East, in Commission District II.

Community Development Department: *Denial*

Board of County Commissioners: *Denial*

- The Engineering Division:

- Construction Projects

- In Design or Negotiation*

- Burnt Store Road Widening Project Phase 3 - The BCC chose the following design options: future widening to the inside (option 2) which consists of two 6' sidewalks on each side of the roadway and standard lighting. Currently the design consultant has completed the 30% plans and are working on 60% plans; we expect 60% plans to be completed the end of July 2012.
- Charlotte Harbor Gateway Harbor Walk - The County received a response from the Florida Department of Transportation (FDOT) denying the advancement of funds; they cited that the Transportation Bill had not yet been approved. A request for the advancement of funds will be resubmitted to FDOT after the Transportation Bill is approved in July 2012.
- Charlotte Harbor Watershed Management Plan – Weiler Engineering is working on designing and permitting two culverts within the CRA. 60% plans have been reviewed by staff and changes are being made. Southwest Florida Water Management District (SWFMD) Permit application has been submitted.
- Cheney Brothers Site Roadway Improvements - The contract has been finalized and Halfacre Construction will commence work on this design/build project.
- CR 771 (Gasparilla Road) Widening – A Public Information Meeting was held on May 31, 2012; local citizens provided their ideas and suggestions to County Engineering staff. Johnson Engineering will be presenting these ideas and suggestions to the BCC at the July 10th meeting. The 30% construction plans are due for review in August 2012.
- Desoto Ditch Bank Stabilization – Recommendations have been received from Tetra Tech for how to best stabilize the banks. Tetra Tech is now designing and preparing bid specifications which should be completed in July 2012.
- Edgewater Drive Widening Phase II - Design is at 95%.
- Harbor Boulevard Improvements (US 41 to Olean Boulevard) – Requests for Proposal (RFPs) are due to the Purchasing Department on July 13th and the selection committee meets to shortlist the design firms on July 26, 2012.
- Harborview Road Bridge over DeSoto Canal – County staff completed the 30% plans review on May 22, 2012.
- Midway Boulevard Phase II - Giffels-Webster Engineering is currently updating the original 30% plans to reflect all new Federal, State and Local regulations. Charlotte County staff will begin reviewing the 30% plans in July 2012.

- Northwest Port Charlotte Bridges – Letters of Intent (LOIs) were received to inspect and design improvements for several Bridges. A recommendation will be brought before the BCC for final decision.
- Parkside – Elkcarn 10' Multi Use Path - Johnson Engineering has begun the design and permitting for this project.
- Piper Road Widening North – Design and permitting is complete, however this project is still on hold pending funding. Construction and right-of-way funding is shown in the "future" column in the current CIP budget. The Developer's Agreement with Primamerica is to build four lanes across the Old Punta Gorda Golf Course, however that developer is actively trying to sell the undeveloped property.
- Placida Road Safety Improvements - Plans are being made to provide for safety improvements from Rotonda Blvd West to Cape Haze Drive. In addition, a sidewalk will be constructed along Cape Haze Drive to the Boca Grande Causeway.
- Rampart Boulevard Improvement Project – Phase 1: The new Mast Arms are scheduled to be installed the second week of July 2012 at the intersection of Rampart Blvd and Kings Hwy. Phase 2: The 90% plans have been reviewed by staff and comments have been returned to Benderson Development. Construction is anticipated to begin in September 2012.
- Rotonda Entrance Signs – Scope of Services has been reviewed and was expected to be finalized June 18, 2012.
- Rotonda West Bridge Lighting – LOIs for design are in the Purchasing Department undergoing a review process.
- Sales Tax Year One (Florida Street) Sidewalks – The Notice to Proceed is scheduled for August 15, 2012 with General Contracting Services. A fiber optic line is being relocated before sidewalk construction can begin.
- Sales Tax Year Two (Beacon Drive) Sidewalks - This project went through specification review in the Purchasing Department and should be advertised soon.
- Sales Tax Year Two (Cape Haze) Sidewalks - 100% Design is delayed as we had to make determinations if any utility items needed to be added to this project as a result of the cancelled Placida Road Project. It appears this has been worked out and we intend to move forward to 100% design and specifications soon.
- Sales Tax Year Two (Capricorn) Sidewalks - The Purchasing Department held a pre-bid meeting on June 20, 2012 and bids are due back for sidewalk construction by July 11, 2012.
- Sales Tax Year Two (Gulf Stream) Sidewalks - We are working with Charlotte County Utilities (CCU) to include water facility improvements in conjunction with this sidewalk project. CCU is at 90% in developing their improvement plans and should be at 100% soon. We are finalizing pedestrian bridge permitting items.
- Sales Tax Year Two (Sheehan) Sidewalks - We are working with CCU to include water facility improvements in conjunction with this sidewalk project. Pedestrian facilities will be added to the Bridge on Sheehan Boulevard and construction is anticipated to begin in the late summer of 2012.
- Sales Tax Year Three (Aaron) Sidewalks - We have been prioritizing other sidewalks ahead of this project, as the Aaron Street sidewalk is being coordinated with the Parkside project. We continue to work on this and should be receiving the 60% plans soon.
- Sales Tax Year Three (Bayshore) Sidewalks - We should be at 100% plans and specifications very soon for this project.
- Sales Tax Year Three (CR 74) Sidewalks – We returned our 60% plans review comments to Johnson Engineering on May 10, 2012. We are coordinating with a telephone utility company to relocate their poles in order to avoid drainage realignment for this project.

- Sales Tax Year Three (Deep Creek) Sidewalks – We received and distributed the 90% design plans to staff on June 6, 2012 for review. Comments have been compiled and final plans and specifications have been returned to Johnson Engineering
- Sales Tax Year Three (Ellicot) Sidewalks – To reduce the impacts to existing drainage and utilities, the design firm has been advised to reduce the width of the sidewalk from 8 feet to 5 feet. The design engineer is revising the 60% plans that were previously submitted for an 8 foot wide sidewalk.
- Sales Tax Year Three (Harbor) Sidewalks – Engineering staff reviewed the 60% plans and returned their comments to Johnson Engineering.
- Sales Tax Year Three (Oceanspray) Sidewalks – The design engineer is working towards 60% plans.
- Sales Tax Year Three (Rio De Janeiro) Sidewalks – The design engineer is currently working on 90% plans.
- Sales Tax Year Three (Riverside) Sidewalks – The design firm is collecting survey data to establish Maintained Right of Way.
- Sales Tax Year Three (Sandhill) Sidewalks – We received 90% plans and are currently compiling comments to return to the design engineer.
- Sales Tax Year Three (Sunnybrook) Sidewalks - The design engineer is currently working on 90% plans.
- Sales Tax Year Three MSBU (Rotonda E, N, and W) Sidewalks – As soon as a final determination is made regarding the proposed bike path, design will move forward. The intention is to design and construct a 5 feet wide sidewalk next to the proposed bike path. This newer design should lessen the impact to existing drainage and driveways.
- South Burnt Store Lighting & Landscaping - This design of the project has been put on hold for approximately two months until the final alignment of Burnt Store Road is decided.
- Tom Adam's Bridge – The BCC authorized staff to negotiate the Design contract with Charlotte Engineering. A Scope & Fee meeting was held June 5th in the Purchasing Department.
- Winchester and Flamingo Signalization – We received a fully executed contract to begin working with AIM Engineering on May 31, 2012. We held a project kick off meeting on June 5, 2012. AIM Engineering is preparing bid tabulations for Guaranteed Maximum Price. This is a construction manager at risk contract.
- Winchester Corridor Phase 3 Design – Meetings have been held with numerous utility agencies to ensure they are aware of the impending construction. An inter-local agreement is being drafted to include work that needs to be completed within the Englewood Water District.
- Under Construction:
 - Bermont Road Safety Improvements - Halfacre Construction received substantial completion for this project. All contractual and punch-list items have been completed. This project is 100% completed.
 - Burnt Store Road Widening Project Phase 1 - All work is done except for a few minor items and punch list items. It is expected that this project will be completely finished by the end of June 2012.
 - Piper Road Realignment at Jones Loop Intersection – The contractor has cleared the site, has begun installing the storm drain, and is excavating a large retention pond that is part of the stormwater system.
 - Rotonda West Parade Circle Pathway – Construction was scheduled to begin on June 18, 2012.
- Traffic Signing & Marking – *NOTE: Road striping is not reported as crews were catching up on sign maintenance/inspection due to Tropical Storm Debby.*
Work completed the last two weeks of June includes the following:

- Signs Repaired – 865
- Signs Manufactured – 26
- Road Striping – 0 Ft. = 0 Miles
- New Signs Installed – 0
- Herbicide – 407 objects - not able to herbicide much due to the rain
- Legends Installed – 18
- Signs Inspected – 5,098
- After Hour Calls – 6
- Installed 46 “Road Under Water” sign barricades during Tropical Storm (TS) Debby
- Marine debris (48) removed from around the Placida trestle due to TS Debby
- Drainage Projects:
 - 100% construction plans are complete for Dorchester 4.75, Morningstar 5.08 (both on Bachman Blvd.), and Haverhill 4.33 (on Quesada Ave.). SUN 3.65 (on Forrest Nelson) is at 90% design. FOR 5.11 and NIA 5.72 (both on Peachland) are at 90% design. Overall, the design/permitting contract is 55% complete. The structures will be bid in 2 groups. The first group that will be constructed is DOR 4.75, MOR 5.08, and HAV 4.33. Bids were due on May 9, 2012; Contract was awarded to ZEP Construction at BCC meeting on June 12, 2012. The second group that will be constructed is SUN 3.65, NIA 5.72, and FOR 5.11. These are scheduled to begin in the spring of 2013.
 - Elmira/Pompano Waterway Structure - The 60% Plans are expected soon.
 - GPC Water Control Structures – MOR4.42 and DOR4.22 - These two water control structures are finished and only minor shoulder work remains.
 - South Gulf Cove Water Quality – Continuing quarterly monitoring at the request of the Waterway MSBU Committee.
 - US 41 Storm Structures – Giffels-Webster Engineering submitted all necessary paperwork to SWFWMD for project permits.
- Dredging Projects:
 - Northwest Port Charlotte Access Channels - The FDEP published a Notice of Intent to Grant Variance on May 10, 2012 to allow dredging in the Myakka River and entrance channels to the Northwest Port Charlotte Subdivision. When the allowable time for receiving/processing grievances has passed, a permit will be issued.
 - Pirate Harbor Rock Removal – All permits have been received. The BCC approved the pathway forward for construction including an investigation of a potential fifth rock area within the waterway system. Additional geotechnical surveys began the end of May 2012.
 - South Bridge Waterway Dredge – The BCC approved the construction services scope of work. Coastal Engineering is surveying and providing bid services for the construction phase of the project. A bid package, including construction plans, should be ready in July 2012
 - Suncoast Waterway Maintenance Dredge – Charlotte County received a permit to dredge material from the Suncoast Waterway on May 14, 2012. Coastal Engineering is in the process of surveying and providing bid services for the construction phase of this project. A bid package, including construction plans, should be ready in July 2012.
 - Three Lakes Project / Lake 1 Excavation - Lake 1 is 93% complete, however the project is currently on hold.
- Paving Projects:
 - 2012 North County Paving Program - The Contractor completed the base repairs and the clipping process in Burnt Store Village; paving was scheduled to begin the third week of June in this District. The box outs have begun in the Greater Port Charlotte Area.
 - 2012 West County Paving Program - Community Development Engineering made a recommendation to the Board of County Commissioners (BCC) to award the FY12-297 Paving Contract. A pre-construction meeting is scheduled for July 18, 2012 and work will proceed thereafter.
- Lighting Projects:

- Charlotte County CIP Projects:
 - Burnt Store Road Project
 - Some punch list items have been generated. Awaiting completion before final inspection. Roadway striping underway to coincide with traffic signal revisions. Still awaiting response from Seminole Gulf Railroad for pre-emption conflict before pedestrian features can be opened at the Jones Loop crossing.
- Rampart and Kings Highway:
 - Monitoring and resolving issues for installation of new traffic signal.
- Edgewater Phase II:
 - Review of plans for traffic signal and roadway lighting and meeting with consultant, Project Engineer and Project Manager to address comments.
 - Micro tunneling meeting to resolve potential conflicts with roadway lighting.
- FDOT Projects:
 - On-going projects: Cochran & US41 and Harbor & US41 inspection and progress meetings. Mast arm assemblies arrived at site, put together and partially installed. Underground conflicts found, Century Link and FPL still awaiting resolution.
- Departmental Projects
 - Radar unit installations for vehicle detection under construction at Aaron and Olean.
 - School flasher annual preventive maintenance program completed in preparation for upcoming school year.
 - All street lighting poles numbered in Manasota Key for identification purposes and troubleshooting.
 - Replaced street light conductors on US41 and re-energized load center.
 - Harbor and US41 - troubleshoot circuit fault on roadway lighting, and lights restored.
 - Repaired illuminated street name signs at the following locations: Jones Loop/Indian Cemetery, Jones Loop/Knights Drive, Marion/Nesbitt.
 - Replaced EB flashing beacon on 74/31 that was blown over in a lighting storm. Pole replaced with concrete pole and power transferred.
 - Replaced damaged transformer base on SR776.
 - The following intersections had all LED's changed as part of a preventative maintenance program: US41/Toledo Blade, Jones Loop/Indian Cemetery, Jones Loop/Knights Drive, Cochran/Kohl's, Cochran/Publix.
 - Decorative Skirt changed at US41/Virginia that had been struck and broken in a motor vehicle accident.
- Locates Performed:

193 requests for underground utility locates were received, generating 109 tickets.
- Trouble Calls:

18 trouble calls received, responded to and problems of various natures resolved.
- Miscellaneous:
 - Stump Pass Ten-Year Management Plan – Coastal Engineering commenced the Plan Formulation Phase for the next 10-Year Management Plan (including presentations to the Beaches and Shores Committee, FDEP and Florida Park Services) and is seeking input on structural alternatives to complement the beach and inlet management plans for the future. Work this summer includes extensive field investigations and numerical modeling.
 - Manchester Lock Education – Elementary school class trips in the Alligator Bay Education program were conducted in March. Charlotte Harbor Environmental Center is handling this program. So far this year, 142 people participated in this program. This is an ongoing, annual project.
 - National Pollution Discharge Elimination System - The annual report to the Florida Department of Environmental Protection (FDEP) was due July 23, 2012 and has been submitted. Re-application for the next cycle is also due on July 23, 2012.

- Rotonda West Drainage Study – Public meetings were held June 6 and 7, 2012. The purpose of these meetings was to gather eyewitness reports from the residents about their flooding concerns. The baseline computer model is approximately 50% complete.
- Sunshine Lake Water Quality Study – The Department of Health issued a Water Advisory on May 24, 2012. Residents adjacent to the lake and the waterway are being urged not to irrigate their lawn using the lake or waterway water so the water levels will stay as high as possible. A firm has been hired to design and permit the dredging of the lake and canal to remove the algae. A firm has also been hired to design and permit the recharge wells.

Community Services

• Community Services Administration:

- Administrative staff answered and fielded 567 telephone calls, 9 web emails; processed 9 citizens concerns, 10 accident and 6 incident reports, 4 damaged and missing item reports; distributed 6 press releases
- Supported 4 Advisory Boards
- Promotional and Marketing Activities
 - Produced 600 Marketing and Graphics pieces
 - (2) in-studio appearances on the Golden Hippo radio show on WCCF
 - ¼ page ad in Let's Go July 4th at Bayshore Live Oak Park
 - Harbor Style Magazine promoting July as Parks and Recreation Month
 - Radio ads for Mocktail Party at Port Charlotte Beach and Summer Camp on Beach 98.9, Kix Country, and WCVU
 - ½ page ad in the Parrot Magazine promoting June activities
 - Classified ads seeking vendors for Bayshore Live Oak Park event and Beach Chair and Umbrella rentals at Englewood Beach
 - Banners ordered for all recreation centers "Special Event Today"
- Successfully solicited a request for vendors to apply for Beach Chair and Umbrella Rentals. The request was the result of several citizen inquiries. A committee reviewed the applications and selected Mark Kenady of Englewood. A contract is expected to be signed in two weeks with hope of rentals beginning in August.
- Assessed damage from Tropical Storm Debby at Bayshore Live Oak Park, Port Charlotte Beach Park, and Stump Pass. Preliminary damage assessment by FEMA for State application if declaration issued for Charlotte County:

○ Bayshore Live Oak Park:	\$126,000
○ Port Charlotte Beach / Knight Island (combined):	\$2,108,978
- Parking Pay Station project update:
 - All parking spaces have been numbered for new system, with the exception of Hathaway Park which will remain pay and display
 - New stations have been configured and delivery on July 3, 2012, installation to begin week of July 9, 2012
- Playground committee reviewed submittals from GameTime with Dominica Recreation Products and provided feedback. Contract to go to BCC in July.
- Co-sponsorship requests received and approved:
 - Kid Creating Change event at Ann Dever Memorial Regional Park for 7/28/12 fundraiser to benefit Kid's Needs of Greater Englewood
 - Englewood Pirate Festival at Englewood Beach – staff has been working with the promoter of this event for Chadwick Park. Other sponsors include local merchants such as the Lock and Key and the White Elephant.
- Attended the FY 2013 Advertising and Marketing Plan for Charlotte County and the Gulf Islands conducted by Tourism.
- Finalized parks mobile website development, scheduled to launch in July as part of Parks and Recreation Month.
- Attended mediation for Jill Hall lawsuit.

- Libraries & History Monthly Report:

- 51,269 citizens visited our Libraries in the month of June
- We have 109,138 registered borrowers
- 74,947 items were circulated in June(an increase of 10,169 over May)
- 3,289 attended 58 programs this month
- 138 volunteers worked 1,554 hours in the Libraries
- 9,040 patrons used the computers at the library
- Inaugurated summer “Read & Feed” program. Served 579 meals June. 186 parents were involved and 30-50 children. 72 volunteers assisted with this program and so far it is a huge success!
- The storm took a toll on our Libraries with 3 buildings having leaks and the Historical Center closed for three days.
- Englewood Library project is moving along. Planning is on track and the teardown is now complete and new construction has begun. A “wish-list” menu has been created for patrons who may want to donate.
- Summer Reading is a hit! In June Port Charlotte Library had 385 kids and this is our library that supposedly “had no kids in the area”! Punta Gorda had 192 people come to adult programs in June!
- The historical center has been running camps and they have been sell outs. They have three more coming up over the summer. We are also planning lots on fun events for VIVA Florida for 2013.
- The libraries are very busy with not much of a “summer slow-down”, there used to be one. Needs are so great for computer, wi-fi and just a cool place to spend the time.

- Charlotte Sports Park

- With a total of fourteen (14) games in June, the Charlotte Stone Crabs attendance was 15,517 with two rainouts. The individual game attendance was as follows:

○ 01-Jun	○ 0	○ Rainout
○ 02-Jun	○ 3169	○ Fireworks
○ 03-Jun	○ 1011	○
○ 04-Jun	○ 871	○
○ 09-Jun	○ 1759	○
○ 10-Jun	○ 1060	○
○ 11-Jun	○ 860	○
○ 18-Jun	○ 851	○
○ 19-Jun	○ 1042	○
○ 20-Jun	○ 753	○
○ 22-Jun	○ 1096	○
○ 23-Jun	○ 0	○ Rainout
○ 28-Jun	○ 1395	○
○ 30-Jun	○ 1650	○ Fireworks

- The Charlotte Sports Park hosted the Florida State League All-Star Game on Saturday, 6/16. Complete with player autographs, a home run derby, and post-game fireworks, the attendance at this event was 4775.
- As part of the All-Star Weekend festivities, the Charlotte Sports Park hosted the Stone Crabs Invitational Baseball Tournament on June 15-17. A total of sixteen (16) teams participated in this event with Cypress Bay winning the championship trophy. Estimated attendance at the event was 500 spectators.
- The Tampa Bay Rays began their Gulf Coast League Season (GCL) on Monday, 6/18. They hosted six (6) GCL games at the Charlotte Sports Park with estimated attendance as follows:
 - 6/19 – 21; 6/21 – 18; 6/22 – 32; 6/25 – Rainout; 6/27 – 12; 6/30 – 32.

- Aquatics Section:

Port Charlotte Beach Pool:

- *717 paid admissions
- *131 pass holder visits
- *108 water exercise participants
- *5 private swim lessons
- 3 different summer camps visited the pool per week resulting in approximately 93 “splashes” per week, 372 “splashes” per month.
- *Staff spent an estimated 15 hours performing In-service training Lifeguard skills such as conditioning swimming, First Aid/CPR/AED and Administering Emergency Oxygen.
- Staff spent an estimated 55 hours performing facility maintenance such as pool maintenance, pulling trash and cleaning restrooms.
- Pool was closed 4 days due to Tropical Storm Debby and the clean-up.

● Oyster Creek Regional Park Pool:

- *2,298 paid admissions
- 423 pass holder visits
- 322 water exercise participants
- Charlotte County Blue Fins practiced 5 times per week resulting in approximately 760 “splashes” for the month.
- *Lemon Bay High School Swim & Dive Team practiced three days per week resulting in approximately 240 “splashes” for the month.
- 10 different summer camps utilize the pool every week resulting in approximately 350 “splashes” per week, 1,400 per month.
- *Summer Learn to Swim 1 & 2 took place with 8 different classes being held, with 22 students resulting in approximately 176 “splashes”.
- Staff spent an estimated 70 hours performing In-Service training Lifeguard skills such as conditioning swimming, rescues, First Aid/CPR/AED and Administering Emergency Oxygen.
- *Staff spent an estimated 80 hours performing facility maintenance such as pool maintenance, pulling trash and cleaning restrooms.

● South County Regional Park Pool:

- *2282 paid admissions
- 466 pass holder visits
- *46 water exercise participants
- Charlotte County Blue Fins held 9 swim practices per week resulting in approximately 1,584 “splashes” per month.
- Charlotte County Blue Fins hosted a swim meet June 30 with 150 swimmers and their families.
- 12 different summer camps visit the pool resulting in approximately 585 “splashes” per week, 2,340 “splashes” for the month.
- Staff provides swim lessons for approximately 40 Charlotte County summer camp kids two days per week.

● Athletic Section:

- Charlotte County athletic leagues and Special Events used County facilities approximately 4,444 hours in the month of June. An estimated 1,365 athletic participants visited County facilities an estimated 7,898 times with 12,774 spectator/volunteer visits for a combined total of 20,672 visits associated with athletic activities. Activities included Adult Softball, Adult Tennis, Youth Football, Youth Soccer, Youth Cheerleading, Youth Baseball, Youth Swimming, Horsemanship, and Remote Control clubs.

● Parks & Natural Resources:

- Trail and exotic plant treatment has begun along the trail at Tippecanoe Environmental Park in preparation for the Beer and Boar fun run, which is to be held this November.
- Reports of 4 sawfish were received and passed on to FL Fish and Wildlife Conservation Commission. The sawfish, which are on the Threatened & Endangered list, were seen in the small creek that splits Tippecanoe Environmental Park in two.

- Staff went on air at Clear Channel's Hippo in the Morning Show to discuss Coastal Wildlife Monitoring of Sea Turtles and Shorebirds in Charlotte County.
- Staff has currently GPS'ed and collected data of around 600 Marine Turtle Nest to date for the entire county. This is a surprising number for this early in the season. We also identified that we have Kemps Ridley Marine Turtle (*Lepidochelys kempii*) has nested on Manasota Key (Charlotte County side), this is truly rare to see on our beaches, along with a few Green Marine Turtles (*Chelonia mydas*) as well; primarily we have Loggerhead Marine Turtles (*Caretta caretta*) that nest on our beaches here in Charlotte County. (*pre-tropical storm Debby*)
- Staff removed one vessel and identified 3 other vessels for removal in June so far.
- Staff participated in the Great Goliath Grouper Count hosted by Florida Fish and Wildlife Conservation Commission and Florida Sea Grant.
- Staff assisted with a CISMA work day at Bayshore Park to remove Brazilian Pepper and Ironwood trees from the property.
- Staff assisted with a Father/Child Fishing Tournament at Bayshore Park where I was the officiating as Weigh master. 35 families participated with ~120 people in the event.
- As the baseball season slows down for summer break renovations of field 3 at NCRP and field 6 at Harold Ave have begun and are scheduled to be completed by mid-July. Clay replenishment will take place as game scheduling allows on all the other baseball fields.
- Spring aeration of 16 baseball fields. 8 soccer fields and 3 football fields has been completed. There are still 6 football, 10 baseball and 1 cricket/multi-purpose field to go.
- Fertilization of 44 athletic fields was completed this month as well as ongoing weed and insect control.
- The north border of Peace River Preserve has been fenced, this is 0.76 miles.
- Although late in the season, one scrub-jay family at Tippecanoe II Scrub-jay Mitigation Area appears to be making another attempt at nesting. This family has lost previous nest attempts to predators this spring.
- Bike Racks have been added to Tippecanoe II and Oyster Creek. A crushed shell walkway has been constructed at the Cookie House at Cedar Point.
- Staff spent a day cleaning up Oyster Creek Environmental Park and along the waterway, removed several tires, the signs from the vandalized kiosk, and other misc. junk.
- Exotic control efforts continue at Charlotte Flatwoods Environmental Park. Staff and an intern treated 15-20 acres of Brazilian Pepper, Earleaf Acacia, melaleuca and Lead Tree. This work will coincide with a planned treatment of Downy Rose Myrtle.
- On June 18th, staff gave a tour of Deep Creek Preserve for Regional Offsite Mitigation Area (ROMA).
- Extension Services:
 - Meetings:
 - CED Meeting 1 pm to 4 pm – Manatee County Extension Office – June 7th
 - County Extension Director PolyCom Meeting – June 25th – 1 pm
 - Extension Staff Meeting – June 26th – 1:30 to 3:00 pm
 - Friends For Extension – June 28th – 11:30 am to 1:00 pm
 - Special Meetings/Training:
 - Extension Dean Interviews – PolyCom – June 1st – 3 to 4 pm
 - County Extension Director Training – Public Deliberation – Manatee County Extension – June 7th – 8:30 am to 12 noon.
 - Extension Dean Interviews – PolyCom – June 11th – 3 to 4 pm
 - All Staff completed Drug Testing Awareness Training by June 30th.
- Other Programming:
 - Extension "Country Store" booth at the Florida Association of Counties (FAC) Annual Meeting - Orlando Marriott World Center – June 20th
 - County Extension Director visited 4-H Camp Cloverleaf on June 14th in Highlands County – Charlotte, Collier and Desoto County youth in attendance.

- Website Hits: Report: - 100,537 - Summary - charlotte.ifas.ufl.edu –
 - Date Range: 06/01/2012 - 06/27/2012 - Urchin 5 ©2005 Urchin Software Corporation.
- Sea Grant:
 - Publications:
 - Staugler, E.A. 2012. "Statewide Boating Conference: A recap from Stem to Stern". Water LIFE Magazine. June 2012, Page 17.
 - Staugler, E.A. 2012. "Estuary Scavenger Hunt". Charlotte County UF/IFAS Extension. Field Activity, 2pp.
- Websites: Marine Scene Plus (Regional Blog) <http://flseagrant.ifas.ufl.edu/newsletter/>
 - June 21, 2012. New Online & In Print: Boating and Angling Guide to Charlotte Harbor.
 - June 20, 2012. Bay Scallops in SWFL: Still a Protected Species.
 - June 20, 2012. FWC Launches Statewide Boat Ramp Finder.
- Field Work:
 - 6/6 – Offshore field trials using descending gear for deep water reef fish experiencing barotrauma.
 - 6/27 – Monthly bay scallop recruitment sampling.
- Outreach Programs:
 - 6/2-17 – Organized with other agents 3rd annual Great Goliath Grouper Count, a statewide census of goliath groupers on artificial reef structure.
 - 6/5, 7, 9, 12, 14, 16, 19, 21, 23 & 26 – Taught the Coastal Systems module of the Florida Master Naturalist Program. 19 students are enrolled.
 - 6/13 – Volunteers conducted monthly bay scallop cage garden monitoring.
- Meetings:
 - 6/28 – From Stem to Stern II debriefing conference call.
- 4-H Youth Development:
 - Camp Counselor Leadership Training:
 - Thirteen Charlotte County 4-H teen members completed eight hours of Camp Counselor Leadership training to better prepare them to serve effectively as 4-H Camp Counselors. Skills developed included: conflict management, inclusion, safety and first aid, and team building. These teens created a safe and secure camping environment for 87 youth at 4-H Camp Cloverleaf.
 - Canning and Food Preservation Class:
 - Nine Charlotte County 4-H volunteer leaders completed a four-hour Canning and Food Preservation class. Participants gained knowledge in food preservation safety, correct canning guidelines and how to preserve food to lower the family food budget.
 - Mock Legislature Program:
 - Three Charlotte County 4-H teen members completed an intensive week-long mock legislature program at the state capital in Tallahassee. The members took on roles of lobbyists and a state representative to discuss bills, debate pros and cons, and see bills voted into laws.
- Horticulture:
 - Programming:
 - 2012 Master Gardener Graduation and MG Association Meeting – June 6th – 10 am.
- Other Programming:
 - Master Gardener Radio Show – June 26th – 10:00 – 11:00 am
- Special Meeting/Outreach:
 - 125th Florida State Horticulture Society Annual Conference – Palm Beach County – June 3rd to the 5th – Paper to be presented – “Bismarck Palms Failing in Charlotte County”.
 - District IV Green Team Meeting – June 8th – Manatee County – 9 am to 4 pm.
- Site Visit:

- Shalimar Dr., Punta Gorda – Tree Identification – Golden Shower Tree – and landscape trouble-shooting - June 13th
- Florida Yards and Neighborhoods Outreach:
 - 7/8/12 – Englewood Rotary FFL and Water Conservation talk – 30 participants
 - 7/13/12 – New Irrigation Technologies class – 12 participants
 - 7/21/12 – Coastal Uplands class, FMNP – 21 participants
- Charlotte Sun Newspaper Articles:
 - Potential Readership:
 - Charlotte Sun Herald – Average Circulation - 44,028
 - Charlotte Sun-Herald Newspaper Articles Website: An average of 25,000 hits per day
 - Newspaper Article – “Something not to worry about” - June 4th
 - Newspaper Article - “Is there a huntsman in your house?” - June 11th
 - Newspaper Article – “What to do in the garden in June and July” - June 18th
 - Newspaper Article – “Leaf-footed bugs” - June 25th

Facilities, Construction and Management

- Projects:
 - San Domingo Park Phase 1: The site was cut to proper elevation with the parking and walk paths excavated with base compaction complete. The 75% of the storm water ponds are complete. Concrete waterway path is 30% poured. Sub base is being installed on the asphalt walk paths.
 - Bay Heights Boat Ramp: Compiling Administration requested information for analysis.
 - South County Regional Park Soccer Concession Stand: The consultants are compiling FGBC requirements and ensuring the bid plans incorporate all requirements.
 - Bayshore Restroom: The documents for bidding have been sent to purchasing.
 - Transit: The project documents remain in purchasing for bidding.
 - Family Service Center: The punch list is being completed.
 - Kiwanis Boardwalks: Piling installation is continuing.
 - Harold Ave. Concession Stands: Negotiations are being held with the Architect.
 - ADA Improvements: Group I sites are out to bid; Group II sites have just begun design.
- Operations:
 - Mowing Contract: Adjustments are being made to enable vendors and schedules to be maintained through the wet growing season
 - Energy Efficiency Program:
 - Energy CAP implementation complete. Training held 6/13 & 14th.
 - Phase II of the Sheriff’s Admin lighting retrofit is in progress.
 - Ann Dever Memorial Park green sports lighting was approved at the June 12th
 - BCC meeting. Purchase orders have been issued to Musco and Solo Electric.
 - Siemens was ranked number 1 for the Energy Performance Contract. The shortlist will go before the board at the July 10th BCC meeting for approval to begin negotiations.
 - Exterior lighting retrofit at Fire Station 2 is complete
- Repair and Maintenance:
 - Cookie House Restoration: house completed. A new fence is scheduled for the first week of July.
 - Punta Gorda Library: The new roof is tentatively scheduled for the first week of August.
 - Community Services’ New Parking Meters: Facilities has completed removing the old meters and stenciling 719 parking lot spaces.

Human Resources

- Employee & Labor Relations
 - Employee related issues
 - Halogen Webinar
 - Facilitate New Hire Orientation
 - Continue NeoGov training to HR Liaisons

- Recruitment related activities and hiring processes
- Halogen e-Appraisal assistance
- Discipline related conversations and activities
- Monitor the community service program with Courts System
- FMLA Processing
- Served as Panel Members for interview process
- Oversight of Volunteer in office
- Held Unemployment hearing
- FMLA monthly report
- Tasks associated with Employee of the Month
- Legal Discussions
- Miscellaneous advisement/investigations/coaching/development conversations
- Benefits Related
 - Facilitated Orientations
 - Process Tuition Reimbursement Requests
 - Prepare orientation booklets
 - Provide Customer Service to employees
 - Produce Service Awards and letters to employees
 - Self- service assistance regarding on-line applications & Eden self-service system
- Learning & Organizational Development
 - Halogen assistance for employees and Management
 - Monthly service awards
 - Administer and review Myers-Briggs Type Indicator results with Fiscal employees
 - Drug Awareness to all employees through BenTek
 - Tuition Reimbursement
 - Prepare for upcoming Ambassador Program
 - Miscellaneous coaching/development conversations
 - Professional Development to include webinar, reviewing industry journals, etc.
 - Prepared FRS & ICMA Flyer and sent to all employees

Human Services

- The Family Services Division has partnered with the Workforce Development Board and has engaged the services of a Summer Youth Intern. The high school student is being paid through a workforce development grant. The intern is assisting the Division with updating the Family Resource Guide for 2012 and is cross training with the County's 211 Call Center.
- The Department received notification from the Florida Department of Economic Opportunity that Charlotte County's 2012-2013 Low-Income Home Energy Assistance Program (LIHEAP) federal grant allocation has increased by \$58,869. LIHEAP provides financial assistance to eligible low-income households with credit toward their energy bills to help offset the cost of summer or winter fuel consumption and to avert disconnection of service.
- On behalf of the Board of County Commissioners, the Department submitted the Memorandum of Agreement and required documents to the Florida Department of Children and Families (DCF) for approval of limited county access to the Florida System Data. Once approved, DCF will allow authorized County employees access to the State system to verify County addresses in processing valid Medicaid billing claims.
- The Human Services Department received notification from Senior Choices of Southwest Florida that Charlotte County Board of County Commissioners has been awarded Lead Agency Designation for the Administration of the Community Care for the Elderly; Home Care for the Elderly; and Alzheimer's disease Initiative programs through June 30, 2018. These state grant funded programs are authorized through the Florida Department of Elder Affairs and provide in-home elder care services to frail seniors.
- Staff met with representatives from the Charlotte Community Foundation, Goodwill Industries, SWFL Works, Easter Seals, Vocational Rehabilitation, CC Homeless Coalition and the United

Way regarding employment in Charlotte County. The work group will be looking at barriers to employment for disadvantaged populations and strategies for increasing employment opportunities.

- Staff is working with Eaton transmissions and the computer systems in the Hybrid buses to resolve inherent problems with the transmissions. Hybrids are currently under warranty.
- Staff assessed minor damage to facilities/properties due to Tropical Storm Debby.
- Staff completed revisions to the Family Self-Sufficiency and Low Income Home Energy Assistance programs Policies & Procedures. Director has approved all submissions.
- Department staff met with Facilities staff regarding the design & installation of community garden at the Family Services Center.
- Staff continues to meet with representatives from Five Points to resolve outstanding issues with the new case management software system.
- Staff continues working on Stillwater lease expiration and future facility use.
- Staff worked with Fiscal Division in the Hurricane Housing Recovery program closeout and Audit by Florida Housing Finance Corporation.
- Staff compiled Transit Client Satisfaction results.
- Staff compiled and completed Hurricane Season Handbook for field case management staff working with vulnerable senior/client population.
- Staff hosted Department of Children & Families' Adult Protective Services staff for collaborative training. Meeting included: discussion of appropriate referrals; guidelines for both agencies; and joint location opportunities.
- David Rockow was key-note speaker at Royal Palm Assisted Living Facility and made presentation on improved disability pension for war time veterans and widow pension for surviving spouse of war time veterans. Presentation premiered on Channel 6 News.
- Staff met with Purchasing to discuss final specs for the In-Home Eldercare vendor bid that was released in June.
- Staff attended Florida Association of Counties Human Services Administrators Business meeting. Main topic was the implementation of HB 5301 and Medicaid Billing mandates and drafts Rules.
- Staff attended a para-transit management & operations course provided by the National Transit Institute. The course covered the overview of para-transit services, agencies policies and procedures, management functions, scheduling, routing and schedule writing, service operations, billing and managing costs, technology and customer service.

Public Safety

- Animal Control:
 - Public Hearing was held before the BOCC in regards to amending our Charlotte County Ordinances as they pertain to animals. The amendments were approved and adopted into our code. Several key changes were made in the areas of dangerous dog regulation, animal licensing requirements, animal cruelty ordinances, and protocol related to feral cats.
 - Animal Control Officer Kurt Truran received his 5-year service award at the BOCC meeting
 - In cooperation with Charlotte County Emergency Management, a Pet-Friendly Shelter meeting was held at the Emergency Operations Complex. This meeting was designed to gather our County resources in order to implement a pet-friendly shelter in our area. The meeting consisted of identifying problem areas, defining the roles of volunteers as well introducing a newly designed plan to achieve success in this area.
 - State Agricultural Response Team (SART) visited the Emergency Complex to meet with our department to discuss the latest developments and issues related to ESF-17 (Animal Issues). In attendance were representatives from the Bureau of Animal Disease & Control, the State ESF-17 coordinator, and the State Veterinarian for our region. Several new changes were discussed as well standard protocol in regards to responding to disasters.
- Emergency Management:

- The Director started the month by having a “meet-and-greet” event at Busey Bank in Murdock. During the course of the two-hour event, more than two dozen people stopped by the display and asked questions regarding their elevation, preparedness and our “know-your-zone” program. As in past years, it was a very worthwhile endeavor that reached some folks that might not otherwise received the information we shared.
- As always, the month of June begins to see less public outreach, as hurricane season has started. The final Hurricane Expo took place in partnership with Waterman Broadcasting and Florida Weekly at the Port Charlotte Town Center Mall. More than 1,000 area residents heard from a variety of speakers and visited vendors and organizations who participated in the all-day event.
- We continued to install collars in some of the upland areas in the Port Charlotte community. We are still “drilling down” to street level in some neighborhoods, particularly those areas with yellow and green markers that we want folks from red and orange areas to remember. The more collars we can place on those streets, the better.
- The Director visited with residents at the AAA Office in Port Charlotte. This is an annual stop on the community information tour that shares updated information and prospects for storm activity during the hurricane season ahead. Several speakers shared tips on home protection, insurance and after storm cleanup.
- The Director attended the County Commission Meeting to update the collar program and receive the, “Know Your Zone” proclamation from the Board.
- The Director conducted public education addresses to the Punta Gorda Chamber, PGI Yacht Club, Grove City Manor Retirement Community, Rotonda Cultural Guild, Rotonda Lakes Apartments, Amedisys Home Health and the Military Officers Association of America.
- Our Planners did a pair of public outreach hurricane awareness sessions at Villa San Carlos I & II in Port Charlotte. The Emergency Planner visited the Charlotte Towers, where more than 75 residents attended their annual Hurricane Day.
- The EOC hosted our first-ever Disaster Symposium for Business, with more than 50 in attendance. The Office of Economic development was a huge help in pulling this vital meeting together. Representatives from utilities, home improvement stores, pharmacies, groceries and big-box stores participated.
- Director attended the Englewood Area Board of Realtors where he outlined the County’s effort to install the 9,400 reflective vinyl collars on stop-sign and street sign posts to mark evacuation zones. The program was met with great enthusiasm by this group, despite the opinion of many that realtors don’t endorse the program.
- Media opportunities included “Emergency Management Monthly” on WCCF-AM radio, to answer questions about our collar program and the 2012 hurricane season. This region’s readiness was also a topic along with a recent study that showed Southwest Florida to be the most difficult place in the nation to evacuate in the face of an approaching hurricane. Numerous questions were answered from listeners who called in during the hour-long show.
- We received 600 copies of the 2012 DOT Guidebook for Hazardous Materials that we began delivering to Fire and Police Departments in our area. This is the first new field guide in four years and is gladly being received by first responders.
- We closed out the month by attending the quarterly meeting of the Local Emergency Planning Committee on hazardous Materials. The Director has been part of this group for 23 years and is a charter member of the District IX LEPC.
 - The group meets at the Southwest Florida regional Planning Council.
- Fire/EMS:
 - The Charlotte County Fire & Ems has challenged the Charlotte County Sheriff’s Department to a blood drive. This challenge is to help support our local Suncoast communities’ blood bank. The challenge will take place at Fire Station -1 where the local blood banks bus will be stationed on July 2, & 3 and at the end of the two days we will see which Department meet the challenge.

- The Charlotte County Fire & EMS has joined up with H.E.L.P to replenish 26 of charlotte county food pantries which assist over 15,000 families. The Fire & EMS has opened all 16 Fire Stations to receive donations from the public and fire personnel for peanut butter, jelly, cereal, toilet paper. Last year Fire & EMS supported H.E.L.P by participating in the (Stuff the Trolley) event by donating and collecting boxes of cereal at local Fire & EMS stations which was a great event.
- The Charlotte County Fire & EMS has just finished our National Fire Safety Council Fire Pup campaign for 2012. The Departments representative Dale Barton from the National Fire Safety Council raised \$1,625. 40 to help fund the Fire / EMS Departments Public Education programs. Some examples of brochures that the program will supply is coloring books, stickers, crayons, etc. to distribute to the public for fire safety and injury prevention education.
- On June 12,2012 the members of the Charlotte County Fire / EMS Aircraft Rescue Fire Fighting team(ARFF) went to St Petersburg Airport to complete training on aircraft familiarization . St Pete is home to Allegiant which is the air carrier that flies into Punta Gorda, Coast Guard units as well as a reserve medical unit.
- The aircraft we went through were the Coast Guard C-130 transport planes, the Black Hawk helicopters and the MD-88 passenger plane. All of these aircraft do frequent Punta Gorda. Crews went over shut down procedures, approach and extinguish tactics and pilot, crew and passenger extrication and rescue. The training allowed great hands on training in aircraft rescue and the ability to talk with the men and women who maintain and fly these aircraft. All 15 members of ARFF went to this training plus ARFF Chief. The training we did is one of 13 required areas of training required by the FAA every year.

Public Works

- The BCC approved the first amendment to the 2010 Landscape Maintenance Installation Agreement with the Florida Department of Transportation (FDOT) defining the landscape maintenance responsibilities on SR 776 from Sunnybrook to San Casa to Charlotte County Public Works. Maintenance activities will be paid from gas taxes.
- The Sheriff's Office Environmental Crimes Deputy and the Charlotte County Solid Waste Illegal Dumping Code Enforcement Officer responded to a call about a large pile of debris on the north side of Pelican Drive in Punta Gorda. The debris consisted of household trash, televisions, office furniture and a pile of folders containing information about and applications for a local charitable organization. The 480 cubic foot trash pile led investigators to the discovery of seven additional piles of trash that had been illegally dumped on the site. The Charlotte County Sheriff's Environmental Crimes Deputy arrested a Punta Gorda man for illegally dumping eight truckloads of trash from the charitable organization and charged him with four felony and four misdemeanor counts for violating the Litter Law.
- The re-designed Pest Management Divisions webpage went on line with new and current photos and the unveiling of the Charlotte County Mosquito Control slogan and logo. The webpage can be accessed at: <http://charlottecountyfl.com/PublicWorks/PestManagement/> and contains a link to the Mosquito Control video and to the Mosquito Control Alert mailing list where residents sign up to receive treatment schedules and other information via e-mail.
- The annual contracted vertical trimming (hedging) of roadside vegetation in Englewood East, Northwest Port Charlotte, Greater Port Charlotte, the Charlotte Ranchettes, Tropical Gulf Acres and Burnt Store Road was completed. This is an extremely cost-effective method of trimming and mulching on site of trees and shrubs growing in County rights-of-way.
- The start of the rainy season is also the start of the "Mosquito Season" and the Pest Management Division has filled its seasonal positions and is fully staffed and engaged in evening adulticide (fogging) operations. Information for residents interested in the mosquito program can be found at: <http://www.charlottecountyfl.com/PublicWorks/PestManagement/Mosquito/MosquitoFAQs.asp>

- The Pest Management Division delivered sentinel chickens to various neighborhood sites throughout the County. The chickens are cared for by homeowner volunteers. Blood samples from the chickens are drawn weekly, processed in the lab and sent to the Florida Department of Health to be analyzed for mosquito-borne arbovirus. This is one of the Division's surveillance methods for diseases carried by mosquitos.
- The Florida of Environmental Protection (FDEP) has issued a permit to SYNAGRO for the construction and operation of the Charlotte County Bio-Recycling Center to be located at the Zemel Road Landfill. This will be a regional facility for the treatment of biosolids (composting). SYNAGRO's treatment of the biosolids will produce an AA-rated product. The facility will consist of a 90,000 square foot active-phase windrow composting area under two pre-engineered fabric covered buildings that will allow for up to 14 windrows. Windrows composting is the production of compost by piling organic matter or biodegradable waste in long rows or windrows. These rows are then turned to improve porosity and oxygen content. The SYNAGRO facility will also include a 50,000 square foot curing area and will be operated by three employees. Construction is scheduled to begin this summer.
- Approximately three miles of roadway shoulders were repaired on CR 771 near SR 775. Drainage crews shot 4,000 square feet of line and grade on Estrada Drive in Burnt Store Village and the outfall crew installed two road crossings in the New York section ahead of the paving project. The flail mower cut almost 30,000 cubic yards of brush in the O'Hara and Midway area and the asphalt crew laid four tons of asphalt throughout the County.

Tourism

- Revenue from all lodging accommodations in Charlotte was up 12 percent in May over the previous year.
- Bureau staff worked with local industry partners to plan a sales mission at Tropicana Field for August 22, 2012. The VCB will host Tampa area meeting planners and travel/tour operators for a day at the ballgame.
- Sean Doherty attended the Florida Sports Foundation annual meeting in Ft. Lauderdale as an opportunity to network with in-state counterparts and stay apprised of the state's and sports tourism industry's programs available to the VCB.
- Sean Doherty met with the District Director of Half Century Softball to discuss facility and lodging needs for two fall regional tournaments as well as bidding on a future state championship.
- Sean Doherty put a proposal together to host a USSA Florida Junior Golf circuit event in January 2013.
- The VCB hosted Tampa and Orlando reporter Scott Fais who hosts a segment called "Florida on a tank-full" for News 13 and News 9. Scott visited a variety of Charlotte County and area attractions. The visit resulted in features on Don Pedro Island, Grande Tours, Phoenix Rising Kayaks and Babcock Ranch. Scott hopes to return to Charlotte County in the fall and during the holidays.
- Jennifer Huber has worked for several years to bring a representative from Coastal Living to Charlotte County. We're pleased to report the July/August issue of Coastal Living has a multi-page article on the Englewood/Cape Haze area as well as Palm Island. The coverage has an equivalent advertising value of \$116,000.
- The VCB conducted a complete annual audit of the bureau's website.

Utilities

- Engineering Services:
 - 788 Locates Processed from Sunshine State One Call; 2 Developer Agreements Prepared; 78 Active Developer Projects; 65 Residential Service Availability Letters Prepared; 6 Commercial Service Availability Letters Prepared; 23 Residential Service Applications Processed; 216 CIP inspections; 84 Developer Inspections.
- Operations Division:
Treatment Facilities:

- 195 preventative maintenance, 47 corrective and 3 emergency work orders were completed.
- 3 out of 4 of the IRP motors have new bearings installed in them.
- Completed installing double containment for the bulk fuel storage tanks at the West Port WRF
- At the East Port WRF:
 - Completed installing double containment for the bulk fuel storage tanks
 - Completed disposing of all unused or outdated chemicals.
 - The chlorine chemical feed skid engineering specifications have been sent to purchasing for a quote.
 - Stage One design improvements are 90% complete.
 - Completed the installation of a replacement RAS Flow Meter.
 - Repairs for the Parkson Bar Screen are scheduled.
- Completed the installation of a replacement VFD for process well #12 at Burnt Store RO WTP.
- Riverwood reuse delivery system specifications are finalized.
- 45 cross connection inspections were completed, 135 leaking backflow preventers were repaired and tested and 3 reclaim site repairs were required throughout the county.

Water Distribution:

- Completed Fire Dept. fire flow testing for ISO rating.
- Completed Lead and Copper sampling for the Peace River water distribution system.
- Personnel: 1 new employee started.
- Conducted training on the valve insertion machine.
- Installation of new fill valve and setup of lab in the new office trailer at Rotonda Booster station.

Wastewater Collection:

- Gravity/Force Mains: 11,400 feet of gravity main was cleaned with the VacCon and 8,445 feet was televised/inspected; 5 gravity sewer laterals were excavated and repaired; completed 2 reuse main repairs and 2 ARV repairs; 41 manholes were inspected and 13 manhole rain guards were installed; valving and piping was installed at list stations #412 and #415 to reverse the flow between the 2 stations; the gravity main point repair kit that enables us to do repairs without excavating came in and three days of training was completed as part of the package.
- Lift Stations: 164 PM work orders were completed; 24 corrective work orders were completed; Bio-filter was installed at Lift Station #27; Lift Station #140 Boardwalk Medical is on-line..
- Low Pressure Sewer: Responded to 259 service calls; completed 6 mandatory connections; installed 4 service taps; completed 22 upgrades.
- Personnel: 4 employees attended the Flygt pump product demonstration.

- Business Services:

- Final stages of evaluating a hosted e-bill solution whereby the host company establishes a courtesy fee for non-enrolled customers. The cost to the County to set up the site will be less than \$5,000. A draft statement of work and contract between Charlotte County and host company "Best Practices" has been sent to IT and County Attorney's office for review. A meeting is scheduled with the Clerk's Finance office to discuss transferring on-line payments from Bank of America to Best Practices.
- Over 2,100 (77%) of the meters in Burnt Store have been changed out to the new fixed base meter system. Testing continues with no major issues.
- Exploring various email survey vehicles that will calculate responses to survey questions.
- Customer Service: total number of customers to the lobby was 811.

- Delinquencies: total delinquency revenue for the month: \$108,566 FY-YTD total: \$978,819
- North Port: we processed 4672 payments; total revenue for May was \$817.31
- Share-point/Doc Mgt.: currently have 91,988 documents ready to be transferred to Share-point.
- Accounts Receivable: the accounts receivable over 90 days went from 46.57% in May to 45.38% in June. The accounts receivable within 30 days went from 46.36% in May to 47.57% in June
- 52% of all CCU bills were paid electronically

Water Conservation & Public Outreach:

- Participated in the Peace River Water Alliance Summit
- Presentation to EOC on storm response, recovery and restoration of water & sewer services.
- Misc., Safety & Security: no updates.

Human Resources:

- Total positions: 201. Vacant positions: 3 – Engineering III, Maintenance Worker.
- Offers pending for the Engineer III and Line Technician. Anticipated start dates 07/18/12.
- Maintenance Worker currently frozen until position is evaluated.

Phase 1A Punta Gorda Interconnect:

- PR/MRWSA agreed to county's request to place a non-billing meter along Harborview Road section of pipeline for purposes of leak detection in the Peace River. Pump building at the Regional Storage and Pumping Station site is now equipped and on-site stormwater ponds and associated structures are installed with electric service energized; pipeline north of the river has been installed; pipeline in the Peace River and along the pipeline corridor south of the river is still being installed.

PR/MRWSA Water Resources:

- Charlotte County received over 10.44 inches of rain in June, equivalent to 123% of average monthly rainfall, and providing a cumulative 18.12 inches for the calendar year, which makes up the deficit experienced in Charlotte this year up until now. The southern region of SWFWMD, as a whole, is also just about on par with historical averages as a result of heavy rains in June.

E&W Spring Lake Area Pilot Study:

- Staff met with consultant, Banks Engineering et al on activities and timelines to accomplish more public outreach in order to bring consideration of this area to the BCC for a MSBU next year.

Regional Reclaimed Water Expansion Phase 2:

- *Transmission Main (Stage 1):* A final QA/QC review was completed and minor plan revisions were made. Permit application forms for the water main and two force mains being installed as part of the project were completed. Special Provisions for the bid documents are currently under revision and bid forms are being finalized. The bid documents will be forwarded to Purchasing for processing in early July.
- *Pumping Upgrade (Stage 2):* A meeting was held on June 7th to discuss the project and address comments from Operations. The consultant submitted 100% plans for the pumping facilities on June 21, 2012 which were revised based upon comments made at the June 7, 2012 meeting. The plans are currently under review.
- *Storage Pond (Stage 3):* The Army Corp of Engineer's letter of no permit required (NPR) dated May 24, 2012 was received on June 1, 2012. The draft of the contract Special Provisions and Bid Form were completed on June 26th and forwarded to the consultant for review. Comments were received on June 28th and the necessary corrections are being made. It is anticipated that the bid documents will be forwarded to Purchasing for processing by mid-July.

North Shore Drive & Harper Avenue Wastewater Expansion MSBU:

- Public hearing notices were mailed out by the MSBU department informing citizens of the July 18th public hearing meeting.

Burnt Store RO Water Plant Expansion:

- No Change.

Burnt Store WRF Expansion:

- No Change.

East Port WRF Expansion:

- The 90% design plans and draft permit has been received. Staff is currently reviewing these documents.

Gateway Harbor Walk Design:

- No Change

US 41 Widening Enterprise Dr. – North Port:

- A Pre-Phase III Utility Conference was held on June 6th with FDOT, Utility Companies and our Consultant to discuss the current status of the project. Submittal for the RGB's and Utility Work Schedule was extended to allow for conflicting schedules.

Year 2 Sidewalk Projects with C. D. Engineering:

- No Change.

Year 3 Sidewalk Projects with C. D. Engineering:

- No Change.

Greater Port Charlotte Storm water Control Structures:

- No Change.

Sewer Lining Project:

- As of June 30, 2012 21,487 feet of gravity sewer lined in Port Charlotte and the Gardens of Gulf Cove area (East Englewood).