



# Local Option Sales Tax Expenditures

Anticipated Expenditures through July 2014

The residents of Charlotte County have approved three local option sales tax referendums since 1994. These pennies (over \$350,000,000) have provided funding for the quality-of-life projects listed on this document. Utilizing sales tax funds spreads the cost of these projects among not only local residents, but seasonal visitors and tourists, as well.

Charlotte County 1994 Projects			
1	Charlotte County Jail	\$25,291,000	Complete
2	Charlotte County Justice Center	26,885,000	Complete
	<i>Total</i>	<b>\$52,176,000</b>	

Charlotte County 1998 Projects			
1	Winchester Blvd Hurricane Evacuation Route	\$11,362,000	Complete
2	30+ miles of sidewalks	11,810,000	Complete
3	Franz Ross Park	950,000	Complete
4	Englewood Beach Park	1,127,000	Complete
5	Stump Pass Beach	100,000	Complete
6	911 Equipment/Dispatch	1,000,000	Complete
7	Special ops vehicle and 2 rescue units	555,000	Complete
8	Emergency shelter & 15 refuge sites	550,000	Complete
9	Amberjack Environmental Park	400,000	Complete
10	Oyster Creek Environmental Park	500,000	Complete
11	Port Charlotte Beach Park	700,000	Complete
12	Rotonda Community Park	300,000	Complete
13	South County Regional Park Phase I	2,500,000	Complete
14	West County Regional Park Phase I (Oyster Creek)	2,500,000	Complete
15	North County Regional Park Phase I	3,550,000	Complete
16	New Fire Stations #13 & 14	1,840,000	Complete
17	Cultural Center Expansion & Renovation	6,436,000	Complete
18	Center for Performing Arts @ Charlotte High	1,500,000	Complete
19	Mid-County Regional Library	8,139,000	Complete
20	Sunrise Environmental Park	700,000	Complete
21	Emergency Shelter @ Dept of Health	505,000	Complete
	<i>Total</i>	<b>\$57,024,000</b>	

Charlotte County 2002 Projects			
1	Edgewater Mitigation Land (Scrub Jays)	1,700,000	Complete
2	Burnt Store Road Safety Features	3,000,000	Complete
3	Veterans Blvd	7,300,000	Complete
4	Fire Rescue Tech Truck	200,000	Complete
5	EOC/9-1-1 Center	3,575,000	Complete
6	Expand Emergency Radio System	3,200,000	Complete
7	Fire Rescue Mobile Operations Truck	550,000	Complete
8	South County Regional Park – all phases	8,991,000	Complete
9	Oyster Creek Regional Park – all phases	7,957,000	Complete
10	Bayshore Live Oaks Park – Phases I & II	5,180,000	Complete
11	Boat Ramps – expand existing/add parking	3,000,000	Complete
12	Oyster Creek Regional Park Pool	2,000,000	Complete
13	Murdock Business Park – Project Development	3,000,000	Complete
14	Homeless Shelter – Funded Homeless Coalition Projects	600,000	Complete
15	Fair Association Expo Building	600,000	Complete
16	Connect School Operations to County Radio System	100,000	Complete
17	Upgrade Three School Gymnasiums – PCHS/LBHS/CHS	3,200,000	Complete
18	Sidewalks - around schools and linkage	5,700,000	Complete
19	Regional Water Interconnections – Englewood & Punta Gorda	8,978,365	Complete

20	US 41 Revitalization	4,287,000	Complete
21	Englewood Fire/EMS Station (Englewood Fire District)	2,424,000	Complete
22	North County Regional Park – all phases	4,332,330	Complete
23	Auditorium/Event Center	5,919,442	Complete
24	Reclaimed Water for US 41 Revitalization	14,712	Complete used other funds
25	Airport Commerce Park – Water Retention/Stormwater	1,200,000	Complete
26	Airport Commerce Park – Piper Road Phase I	5,000,000	Complete
27	Winchester Corridor	8,989,793	Under Construction
28	Fire Training Facility	91,489	Design Phase
29	Aqui Esta	900,000	Complete
30	Edgewater/Flamingo Corridor	15,900,000	Complete
	<i>Note – Total may change as remaining projects go out to bid</i>	<b>\$117,890,131</b>	

### Charlotte County 2008 Projects

1	Burnt Store Phase 3	9,474,784	Under Construction
2	Edgewater Corridor Phase 2	3,954,234	Out to bid for construction
3	Midway Elkcam to Kings	8,386,984	Under Construction
4	C.R. 775 (Placida Road)	1,157,933	Design Phase
5	Sidewalks	7,959,895	Under Construction
6	C.R. 771/Gasparilla Road	1,749,288	Construction awarded
	<i>Note – Total may change as remaining projects go out to bid</i>	<b>\$32,683,118</b>	



### City of Punta Gorda Projects 1994, 1998, 2002, & 2008

1	Freeman House & Gov Center Plaza/Parking	1,933,000	Complete
2	City Contribution to Historic Courthouse Renovations	1,009,000	Complete
3	Police/Fire/Emergency Vehicles, Equipment,	2,830,000	Complete
4	Bridge Lights	139,000	Complete
5	City Contribution to Center for Performing Arts	350,000	Complete
6	Fleet Maintenance Building	500,000	Complete
7	Public Safety Building, Fire Stations 2 & 3	4,745,000	Complete
8	Park Land Acquisition & Development	1,490,000	Complete
9	Laishley Park	2,169,000	Complete
10	Martin Luther King Blvd Streetscape	350,000	Complete
11	Harborwalk at Event Center	750,000	Complete
12	City Beautification (US 41 & other areas)	705,000	Complete
13	Taylor Street Parking Improvements	323,000	Complete
14	Public Works/Utility Complex	4,850,000	Complete
15	Day Docks	158,000	Complete
16	Computer Aided Dispatch & Records Management	424,000	Complete
17	Punta Gorda Pathways	4,992,000	Complete
18	Downtown Flooding Mitigation (Phase 1) &	1,101,000	Complete
19	Downtown Flooding Mitigation (Phase 2)	407,000	Under Construction
20	Laishley Park Irrigation & Drainage	320,000	Under Construction
21	800 MHz Radio System	250,000	Design Phase
22	Police/Public Works/Code Vehicles	557,000	In Progress
23	Project Management	768,000	In Progress
24	Interest on Project Financing	772,000	In Progress
25	Energy Improvements	456,000	Under Construction
	<i>Note - Total approximate</i>	<b>\$32,348,000</b>	

**NOTE: Funds have been placed in reserve for all projects not yet completed. Some projects received additional funding from other sources such as matching grants, gas taxes and impact fees.**

*This document is distributed by Charlotte County Government*