

## CC Sheriff Administration HQ Sales Tax Project

### Land

Administration	\$500,000
District 2	\$0
Evidence / Impound yard	\$0
Land Subtotal	<u>\$500,000</u>

### Pre-Design

Administration	\$0
District 2	\$0
Evidence / Impound yard	\$0
Pre-Design Subtotal	<u>\$0</u>

### Planning / Design / Permitting

Administration	\$1,574,400
District 2	\$486,156
Evidence / Impound yard	\$683,860
P/D/P Subtotal	<u>\$2,744,416</u>

### Construction

Administration	\$10,850,000
District 2	\$3,506,000
Evidence / Impound yard	\$4,775,000
Construction Subtotal	<u>\$19,131,000</u>
<b>Project Estimate Total</b>	<u><u>\$22,375,416</u></u>

### Quantification Notes:

Murdock Area 10 acre site

50,000 sf building includes Narcotics, Command Vehicle Garage, Marine Division

12,000 sf building

20,000 sf building plus Impound Yard