

Justice Center Generator Upgrade Sales Tax Project

Land	\$0
Pre-Design	\$0
Planning / Design / Permitting	\$26,152
Construction	<u>\$319,341</u>
Project Estimate Total	\$345,493

Quantification Notes:

1000 KW and 1600 KW Transfer switch - Based on Estimate from current Generator Contractor - Contract# 2013000017

Electrical Service Change - Based on Estimate from current Generator Contractor - Contract# 2013000017

32'x18'x6" slab based on cost of reinforced concrete slab and installation costs. Contract #2013000117 \$15.00 per square foot

Cinder block Enclosure 31.5'L x 17.5'W x 14'H Based upon reinforced CMU wall built at Sports Park. \$26.00 per square foot

\$3.00 per gallon based upon current contracted rate for Diesel Contract 2013000371 and the Average cost for December 2013. Plus 62.00 per hour for 3 hours for truck driver