



# 2015 Sales Tax Extension Update July 28, 2015



## Ann Dever Memorial Regional Park Recreation Center

- The design Request for Proposals (RFP) has been submitted to Purchasing.
- Final RFP advertisement documents are in preparation.
- The general scope of work generally consists of the following:
  - 23,000 s.f.
  - Multi-purpose gymnasium
  - Fitness center
  - Multi-purpose rooms
  - Community garden
- Extensive public input will be sought.
- A Construction Manager (CM) at risk process will be used for construction.
- The current schedule is slated to take 33-36 months from start of design to complete construction.
- Budget: \$9,036,000





## North Charlotte Regional Park Recreation Center

- The design Request for Proposals (RFP) has been submitted to Purchasing.
- Final RFP advertisement documents are in preparation.
- The general scope of work generally consists of the following:
  - 30,000 s.f.
  - Multi-purpose gymnasium
  - Fitness center
  - Multi-purpose rooms
  - Community garden
  - Community Services administrative offices
  - Infrastructure for a future aquatic facility.
- Extensive public input will be sought.
- A Construction Manager (CM) at risk process will be used for construction.
- The current schedule is slated to take 33-36 months from start of design to complete construction.
- Budget: \$8,132,000



## Family Services Center Expansion and Remodeling

- Phase I services:
- Spatial and functional analysis of the Family Services Center and Cultural Center is well underway.
- Up-to-date floor plans have prepared, input from facility managers and stakeholders received, and a functional analysis of both internal operations and joint opportunities is underway.
- Conclusions are expected to be presented to staff in August.
- Following selection of appropriate recommendations, a design RFP will be prepared.
- A strategic functional plan is expected to be adopted in this Fall with a specific scope of services prepared for advertisement in January.
- The selected design option will include a public input process.
- Budget: \$5,995,000





## Recreation Center Renovations

- Recreation Center renovations are proposed for Harold Ave. Park, South County Regional Park and Tringali Park.
- All three projects are proposed to be designed and constructed individually, but under one contract. The design Request for Proposals (RFP) has been submitted to Purchasing. Final RFP advertisement documents are in preparation.
- All projects will include necessary upgrades to infrastructure and storm water systems to accommodate the additions, improve energy efficiency and enhance user comfort and safety. Each project will involve an extensive public input process. Construction procurement method will be determined early in the design process.
- The current schedule is slated for up to 40 months to complete all three projects.



## Recreation Center Renovations

- The general scope of work consists of the following:
- **Harold Ave. Park Recreation Center:**
  - Addition of a multi-use gymnasium
  - Multi-purpose arts and crafts room
  - Ample storage for tables, chairs, supplies and recreational equipment
- **South County Regional Park Recreation Center:**
  - Fitness and wellness activity room
  - Multi-purpose room
- **Tringali Recreation Center:**
  - Multi-purpose room
  - Ample storage for tables, chairs, supplies and recreational equipment
  - Community Building (Unit 1) renovations, including kitchen upgrades
- Budget: \$3,543,000



## Jail Expansion – Medical Wing

- The Jail Infirmary design Request for Proposal packages were received and evaluated by the professional committee.
- The committee performed telephone discussions with the consultants then completed evaluations and ranking on July 16th.
- Purchasing is placing the compiled shortlist and request to start negotiations on the September 8<sup>th</sup> BCC regular meeting agenda.
- A Construction Manager (CM) at risk process will be used for construction due to the nature of the project.
- The design and construction schedule is estimated to take 36-40 months.
- Budget: \$9,110,264



## West County Annex Replacement

- The design Request for Proposals (RFP) has been submitted to Purchasing.
- Final RFP advertisement documents are in preparation.
- The general scope of work generally consists of the following:
  - Demolition and reconstruction of new government annex building on the same site
  - Proposed 20,000 s.f. annex to include the following functions:
    - Supervisor of Elections
    - Tax Collector
    - Volunteer medical clinic
    - Commissioner office
    - Human Services
  - Capacity for expansion for addition customer services such as CCU, Building Construction Services, Zoning, and Clerk of Courts will be included in the design.





## West County Annex Replacement (continued)

- Project includes all associated site work and infrastructure.
- Public input process.
- Demolition of the existing 12,000 s.f. building is dependent on the Sheriff's District 1 office moving into new headquarters which is anticipated to occur in the Summer of 2017.
- Construction of the Annex is then anticipated to take an additional 12-14 months. A Construction Manager (CM) at risk process will be used for construction.
- Budget: \$6,500,000