

Federal Stimulus Legislation/Funding
Charlotte County, Florida
Ready to Build Projects

Project Description	Project Cost	Jobs Created Directly	Jobs Created Indirectly	Total Jobs Created	Month and Year Project will be ready for bid
Murdock Village					
<p>Murdock Village Community Redevelopment Project - Phase I Infrastructure - Murdock Village is a 1,200 acre redevelopment site. The County has invested approximately \$115 million dollars to assemble and entitle this blighted area. The Phase I Infrastructure project will bring water, wastewater, and reclaimed water to the site as well as prepare a Master Stormwater Plan and widen Toledo Blade Boulevard to a four-lane divided highway through the project site to facilitate the redevelopment of the first 160 acres for economic development purposes. Completion of these projects will position the site "shovel ready" for economic development opportunities.</p>					
<p>1. Toledo Blade Enhancement Project - includes the design through construction of a four-lane divided boulevard with landscaping, lighting and water, wastewater and reclaimed water lines</p>	\$14,250,000	75	71	146	
2. Stormwater Master Plan	\$320,000	24	13	37	
3. Walenda Storage Tank	\$1,200,000	11	6	17	
4. Water Main Improvements	\$6,200,000	57	31	88	
5. Central County Wastewater Force Main	\$6,200,000	57	31	87	
6. Central County Master Lift Station	\$1,200,000	11	6	17	
7. Upgrade Quesada Ave Lift Station	\$500,000	5	2	7	
Murdock Village Total	\$29,870,000				
Total Number of Jobs Created		238	160	398	

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Transportation Roads					
Edgewater Corridor Ph 1/SR 776 to Collingswood Blvd. - The initial phase of the Edgewater/Flamingo corridor project consists of the purchase of right-of-way, preliminary engineering design, permitting and mitigation of a new 2-lane roadway from SR 776 to Collingswood Blvd. The project excludes the road that lies within Murdock Village. FDOT has recently agreed to participate in the design and implementation of a traffic signal at SR776 and Flamingo. The project will be implemented in 2009.	\$38,054,000	347	189	536	Design, permitting and ROW are ongoing
Kings Highway-I75 to Desoto County Line - This project will provide for a continuous 4-lane divided highway from the I-75 interchange to the DeSoto County line (and on to Arcadia as part of the DeSoto County project) with protected left turn lanes provided at critical locations.	\$3,065,000	28	15	43	Plans are 100%
Midway Boulevard - Elkcarn to Kings Highway - The roadway will be widened from 2 to 4 lanes with a raised median and protected turn lanes at selected locations. Negotiations with SWFWMD have been underway for a number of years with the conclusion that downstream stormwater improvements will have to be made before the widening for the entire corridor can proceed. This conclusion requires project phasing: 1) widening from Elkcarn to Harbor 2) drainage capacity improvements under US 41 at two locations, and 3) widening from Harbor to Kings Highway. This project was selected for inclusion in the 2009 Sales Tax Referendum and \$30 Million of Sales Tax funds have been allocated.	\$17,974,000	199	92	291	Plans will be completed approximately March 2009, still needs ROW, could go to bid Jun 2009
Midway Bridge Improvements - This project will provide for approach improvement of each of the three Midway Boulevard bridges south of Edgewater Drive. The project will include improvement of the steep approaches to the bridges.	\$903,000	10	5	15	Not designed
SR776 Variable Message Signs - This project is to provide for the installation of variable message signs on SR 776 near the entrances to the Charlotte County Fair Grounds and the Stadium.	\$530,000	6	3	9	Not designed
Burnt Store Road Safety & Widening - The Burnt Store Road corridor extends from just north of US 41 to the Lee County line. The proposed design is for a 4-lane divided roadway with protected left turn lanes. The project will be designed for the entire 8.5 miles. The first phase will extend from just north of US 41 to Notre Dame Blvd.	\$19,000,000	211	97	308	Plans 100%, ROW will complete purchases by Sept 2009

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Transportation Roads					
Piper Road / Enterprise Charlotte Airport Park - This is a multiphased program to provide infrastructure to support the development of the area. The initial focus of the project will be on the main arterial that services the area, Piper Road. It is proposed to widen the existing road from 2 lanes to a 4 lane divided highway. The project is roughly defined from Jones Loop Road to US17. Additional roadway and utility improvements and enhancements will be required to support new or expanded businesses within the corridor as they come forward. The budget reflects engineering, right of way, permitting and construction of 3 phases of Piper Road, study/design for the stormwater element of the corridor, and engineering for other roadway improvements associated with development, including I-75 northbound ramps.	\$39,166,000	434	201	635	Plans 100%, ROW May 2009, then can go to bid.
SR 776/Coliseum Signalization - This is a joint project with FDOT to design and construct a mast arm traffic signal at the intersection of SR 776 and Coliseum Boulevard. FDOT will design the improvements (est \$30,000) in FY008 and contribute the mast arms, controller and other equipment to complete the signalization; the value of the contributed equipment is approximately \$100,000. The County will provide for the contracted installation, as well as continued maintenance into the future.	\$220,000	2	1	4	Not designed, FDOT to design
Tom Adams Bridge Rehabilitation - The Tom Adams Bridge structure was constructed in 1965. This is a movable-bascule (draw) bridge that crosses the Intercoastal Waterway. These types of bridge structures require constant maintenance because of a harsh saltwater environment. These items include replacement of the metal deck grating, painting of the structural steel, repairs to concrete piles and roadway deck, repairs to the slope protection, replacement of the backup generator and the electrical and mechanical systems. Phase 1 was completed in May 2007.	\$4,008,000	44	21	65	Not designed
Winchester Corridor South - Phase 3 - This project involves the construction of a new 4 lane divided roadway from SR 776 to Placida Road (CR 775) with limited access points. In addition to right-of-way purchases, environmental permitting, inspections & testing, the funding includes \$6.8 million for the purchase of scrub jay mitigation land.	\$41,053,000	374	204	578	Plans complete March 2009, need ROW, could possible go to bid Jun 2009.
Transportation Roads Total	\$163,973,000				
Total Number of Jobs Created		1,656	828	2,483	

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Water & Wastewater					
Burnt Store Water Reclamation Facility - Upgrade from 0.5 MGD to 2.5 MGD for the Burnt Store Wastewater Treatment Facility. The upgrade includes but is not limited to instrumentation, controls, storage, treatment capacity, reclaim pumping and telemetry system. Location: Burnt Store WRF.	\$26,000,000	237	129	366	Will be ready to go out to bid March 2009
East Port Plant Expansion - The East Port Water Reclamation Facility (WRF) is to be expanded from its current permitted capacity of 6 million gallons per day to a capacity of 9 million gallons per day. Location: East Port WRF.	\$35,000,000	319	174	493	Phase 1-\$1,200,000 for Headworks ready to bid March 2009. Phase 2-\$15,000,000 for reclaimed system ready to bid July 2009. Phase 3-\$18,800,000 for treatment system ready to bid January 2010.
East Port Operations Bldg - New 10,000 sq. ft. building to be constructed at the East Port WRF site. This Building to include 4,800 sq. ft. lab, plant control room and new staff offices. Location: East Port WRF.	\$2,281,000	20	10	30	Ready for Bid January 2009.
Major Water Transmission Lines - Rampart Blvd., SR 776, and Calumet Blvd. locations may be replaced based on the Comprehensive Plan and the updated 25 Year Water and Sewer Master Plan. Locations: Rampart Blvd., SR-776 to Gillot, Sandhill Blvd, Walenda and Calumet Blvd.	\$5,989,000	55	30	84	\$150,000 for Rampart Blvd. Ready to Bid. \$230,000 for Calumet Blvd. Ready to Bid. \$1,560,000 for SR-776 to Gillot ready to bid May 2009. Remaining dollars in planning stage.
Repair, Replace or Reline Wastewater Collection System - Repair, replace and reline existing aged piping and manholes within the wastewater collection system. The future goal is to reline approximately 8 miles per year of existing sewer pipe. Location: Rotonda, Deep Creek, Mid County.	\$5,705,000	52	28	80	\$5,705,000 Reline project ready to bid January 2009
Rotonda Reclaimed Water ASR Well - The project engineering and permitting is nearing completion. The Aquifer Storage and Recovery (ASR) well will allow CCU to store reclaim water in large quantities for distribution during the dry season. A new ASR well will be constructed at the site of the Rotonda WRF. The engineering portion of the project is being partially funded by SWFWMD. We have requested additional SWFWMD dollars for the construction phase. Location: Rotonda WRF	\$2,463,000	23	12	35	Ready to bid March 2009
Wastewater Force Mains - Miscellaneous and continuous improvements to, or additions of, wastewater force mains. Improvements will maintain the hydraulic integrity of the wastewater transmission system. Location: Deep Creek and Central County from US-41 to East Port WRF.	\$7,745,000	71	39	109	\$1,545,000 Ready to Bid For Deep Creek Force Main. Remaining dollars are Murdock related

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Water & Wastewater					
Wastewater Lift Stations - Miscellaneous and continuous improvements to, or additions of, 6 wastewater lift stations that will ensure hydraulic capacity and mechanical integrity of the wastewater collection system. Location: Deep Creek, Central County Master Wastewater Lift Station near Quesada, Burnt Store Village and other miscellaneous locations Countywide.	\$10,540,000	96	52	148	\$2,713,000 for Deep Creek Lift Stations Ready to Bid. \$2,640,000 for Burnt Store Village Lift Stations Ready to Bid February 2009. Phase 1-\$936,000 for various Lift Station Rehabs ready to bid March 2009. Phase 2-\$1,464,000 for various Lift Station Rehabs ready to bid May 2009. Phase 3-\$2,787,000 for various Lift Station Rehabs ready to bid January 2010.
Water & Sewer Waterway Crossings - Replace and/or repair water and wastewater pipes across waterways, bridges or canal crossings. Through ongoing major maintenance, the useful life of the lines across the waterways will be extended. These are necessary in conjunction with road and bridge projects. Location: South Gulf Cove, Midway Blvd, Quesada, Forest Nelson at Elcam, Kennilworth.	\$1,349,000	12	7	19	\$228,000 for Calumet Bridge ready to Bid. \$1,121,000 for Keystone Bridge, ready to bid Feb. 2009 and Butterford Waterway ready to bid March 2009.
Water Distribution Piping - Repair, replace or install water lines necessary to maintain or provide structural or hydraulic capacity for the water distribution system countywide. This will improve capacity to our Authority fed system. Location: Luther Rd, Revere St, Tradewinds Dr, Alington Court and Augusta Ave.	\$4,625,000	42	23	65	\$268,000 for Tradewinds, Sandhill, Revere and Arlington Ready to bid. \$144,000 for Ingraham Blvd. Ready to bid January 2009. Remaining projects Luther Rd and Augusta Ave. Ready to bid June 2009. Remaining projects under this CIP in planning stage.
Water & Wastewater Total	\$101,697,000	926	504	1,430	
Total Number of Jobs Created					

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Environmental					
Buck Creek - The recreational components of this project will include approximately 3/4 mile hiking trail with benches along the trail to provide a resting spot and opportunities to view wildlife. There will be a canoe launch which connects to the Lemon Bay Aquatic Preserve. Picnic pavilions and wildlife observation platforms will be included. An open air classroom will be used as a staging area for the educational programs.	\$300,000	3	2	4	Jan-09
Environmental Total	\$300,000				
Total Number of Jobs Created		3	2	4	

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Economic Development					
Aviation Facilities - The Charlotte County Industrial Development Authority would like to build in the Enterprise Charlotte Airport Park and provide the company a facility totaling 100,000 square feet at the cost of \$80. per square foot as an incentive. The plan is for the aviation company to lease back the building. There would also be infrastructure improvements needed such as: roads, runway, apron to a water runway and taxiway.	\$4,000,000	35	18	53	Feb-10
Spec. Building - The Charlotte County Economic Development Office is looking to build a 100,000 square foot spec. building for manufacturing "Ready-Real-Estate" to offer prospective companies. The building would offer: dock high loading area with 30' clearance.	\$10,000,000	87	44	131	Apr-10
Incubator Site - The Charlotte County Economic Development Office is looking to build 20,000 square feet (at \$150 per square foot) of space to offer small prospective technical companies to start their business. This would be executive office space, lab space and a shared services area. Incubator programs have been established to stimulate creation of technology-oriented small businesses. Incubators have been shown to reduce the failure rate of small businesses by providing training and guidance to such companies in their initial stages.	\$3,000,000	26	13	39	Apr-10
Southwest Florida Intermodal and Logistics Center - The intermodal development will consist of: An aggregate terminal, public terminal, fuel station with convenience store, bank, restaurant, retail and business facilities. Cost estimated at \$100 per sq. ft. (\$5,800,000 for public/private partnership). <u>Projected Jobs generated from each facility:</u> Aggregate terminal: 153 Public terminal: 36 Fuel station/convenience store: 15 Bank: 13 Restaurant: 37 Retail: 51 Business facilities (5,000 sq. ft.): 62 Total Jobs: 367	\$5,800,000	51	26	76	Permit Ready Now, Owner could go out to bid Jan 2009
Economic Development Total Total Number of Jobs Created	\$22,800,000	199	100	299	

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Buildings					
Family Services Center - This project is to include the demolition of the single story Boys and Girls Club building (currently unoccupied), approximately 5,500 sq. ft., and the renovation of the remaining 22,500 sq. ft. of the facility. In order to maintain and operate under optimal conditions, this facility will need a complete replacement of all mechanical systems, several building envelope components, and repartitioning. By optimizing this space to fit the current use, it is believed that the construction of an additional facility can be postponed.	\$ 3,800,000	42	20	62	May-09
Health/Human Services - Construct 7,000 sq. ft. Human Services Building on same Loveland Campus as State Department of Health. This new facility is based upon the need of 5,000 sq. ft. for Human Services and 2,000 sq. ft. for County Veterans Services.	\$ 1,640,000	14	7	22	Jan-09
District 1 Sub-Station & West County Annex - The purpose of the Master Space Plan is to maximize space utilization. This program modifies space allocation in response to present demand and department objectives. Given the present economic conditions, the focus of this program is to reevaluate office space with the primary goal of eliminating as much leased space as possible. The following projects are based on the current Level-Of-Service Charlotte County provides and is reflective of the prevailing economic conditions.	\$ 4,531,000	50	23	73	Jan-09
Public Works Complex-Bachmann Boulevard - Build a new public works complex to house administration, finance, fleet, engineering, stormwater, lighting, maintenance and operations, traffic and equipment, and provide vehicle storage facilities. The complex will include shared conference rooms and fuel facilities on the 40 acre parcel on Bachmann Blvd.	\$ 19,157,000	167	84	252	Jan-09
Jail Expansion (Phase III) - Renovation and expansion of existing (1,020 bed jail facility), medical areas, mental health areas and a health records area. Addition of (new construction) 2 appellate courtrooms, inmate library, individual classrooms and a juvenile detention center with approximately 32 beds.	\$ 6,500,000	57	29	85	Jan-09
West County Regional Library - Design and construct a new facility (at least 30,000 square feet); relocate the Englewood Library into this new regional facility. Current Englewood Library will be closed and reused for recreational activities.	\$ 14,800,000	129	65	194	Jun-09
Buildings Total	\$ 50,428,000				
Total Number of Jobs Created		460	228	688	

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Parks					
Spring Lake Park Restroom - Build restroom facilities at Spring Lake Park. Project is designed and permitted, ready to be bid.	\$ 192,000	2	1	3	Apr-09
Oyster Creek Underpass Trail - Construction of a trail and boardwalks beneath CR 775 to connect Oyster Creek Regional Park and Cedar Point Environmental Park. Design and permitting has been previously funded.	\$ 100,000	1	1	1	Apr-09
ADA Renovations - Older existing parks and facilities within the park system need to be renovated to comply with the Americans with Disabilities Act. These renovations include accessible doors and sidewalks, safety rails, and facility enhancements, parking lots, restrooms, facility and amenity accessibility in accordance with Charlotte County's 2008 ADA Transition Plan.	\$ 1,000,000	11	5	16	Jun 2009 - April 2010; Projects are in various stages.
Parks Total	\$ 1,292,000	14	7	20	
Total Number of Jobs Created					

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Stormwater					
Greater Port Charlotte Drainage - This project will provide for the engineering design and construction of 5 road crossing/water control structures for all local, non-capacity and capacity roads in the area. These need to be replaced due to poor condition or insufficient conveyance.	\$ 3,125,000	232	126	359	Jan-09
Stormwater Total Total Number of Jobs Created	\$ 3,125,000	232	126	359	

TOTAL ALL PROJECTS

	Project Totals	Jobs Created Directly	Jobs Created Indirectly	Total Jobs Created
Murdock Village Total	\$ 29,870,000	238	160	398
Transportation Roads Total	\$ 163,973,000	1,656	828	2,483
Water & Wastewater Total	\$ 101,697,000	926	504	1,430
Environmental Total	\$ 300,000	3	2	4
Transit Total	\$ -	-	-	-
Economic Development Total	\$ 22,800,000	199	100	299
Buildings Total	\$ 50,428,000	460	228	688
Parks Total	\$ 1,292,000	14	7	20
Stormwater Total	\$ 3,125,000	232	126	359
Grand Total	<u>\$ 373,485,000</u>	<u>3,728</u>	<u>1,954</u>	<u>5,681</u>