

**LEMON BAY STREET AND DRAINAGE
Municipal Service Benefit Unit (MSBU)
FY23 Annual Report – Executive Summary
October 1, 2022 – September 30, 2023**

Purpose

Code of Laws and Ordinances, ARTICLE XXXVIII. - LEMON BAY STREET AND DRAINAGE UNIT, Sec. 4-6-794 - Purpose.

The purpose of the unit is to provide for the construction, reconstruction, repair, paving, repaving, hard-surfacing, re-hard surfacing, widening, guttering and draining of the platted streets in the unit, including the necessary appurtenances thereto, from funds derived from special assessments within the unit only.

Summary

Current Rate: \$198 Vacant / \$178 Occupied

Max Rate: \$222

The FY23 completed work program included internal services and administrative costs, contracted services included right-of-way maintenance.

Current fiscal year work program includes internal services and administrative costs, contracted services include pipe lining, right-of-way safety and specialty mowing, and the paving program.

FY25 includes budgeting for all internal maintenance and administrative costs, contracted services include pavement rejuvenation, pipe lining, and right-of-way safety and specialty mowing.