

**LEMON BAY STREET AND DRAINAGE  
Municipal Service Benefit Unit (MSBU)  
FY24 Annual Report – Executive Summary  
October 1, 2023 – September 30, 2024**

**Purpose**

**Code of Laws and Ordinances, ARTICLE XXXVIII. - LEMON BAY STREET AND DRAINAGE UNIT, Sec. 4-6-794 - Purpose.**

The purpose of the unit is to provide for the construction, reconstruction, repair, paving, repaving, hard-surfacing, re-hard surfacing, widening, guttering and draining of the platted streets in the unit, including the necessary appurtenances thereto, from funds derived from special assessments within the unit only.

**Summary**

**Current Rate: \$198**

**Max Rate: \$222**

The completed work program included internal services and administrative costs. Contracted services included right-of-way safety mowing and paving. Property owners voted by postcard to increase the rate to maximum authorized rate of \$222 for vacant and occupied through FY32, then decrease rate to \$185 beginning in FY33; this proposed rate increase was approved by the Board of County Commissioners at a May Commission meeting.

Current fiscal year work program includes internal services and administrative costs, right-of-way safety, specialty mowing, and contracted services for right-of-way safety mowing and pavement rejuvenation.

FY26 budget is for all internal maintenance and administrative costs, and contracted services right-of-way safety.

This MSBU is currently paying off a paving loan which is anticipated to be paid off in FY39.